***PROIECT***

# *H O T Ă R Â R E*
## *privind rectificarea bugetului general al Sectorului 2 al Municipiului Bucureşti pe anul 2018*

*Primarul Sectorului 2 al Municipiului Bucuresti, ales în condițiile stabilite de Legea nr. 115 din 2015 pentru alegerea autorităților administrației publice locale, pentru modificarea Legii administrației publice locale nr. 215/2001, precum şi pentru modificarea şi completarea Legii nr. 393/2004 privind Statutul aleșilor locali;*

*Analizând:*

- *Raportul nr. 103978/21.09.2018, întocmit de Direcţia Economică din cadrul aparatului de specialitate al Primarului Sectorului 2 Bucureşti aprobat de ordonatorul principal de credite - Primarul Sectorului 2 Bucureşti;*

*Având în vedere reglementările cuprinse în:*

- *Legea administraţiei publice locale nr. 215/2001, republicată, cu modificarile şi completările ulterioare;*
- *Legea nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare;*
- *Legea bugetului de stat pe anul 2018, nr. 2/2018;*
- *Ordonanței de Urgență a Guvernului nr. 78/2018 cu privire la rectificarea bugetului de stat pe anul 2018;*
- *Dispoziţia nr. 805/28.03.2016 emisă de către Primarul Sectorului 2 privind exercitarea cu caracter temporar de către doamna Niţă Elena a funcţiei publice de conducere de Secretar al Sectorului 2 Bucureşti.*
- *În temeiul art. 45 alin. 6 şi art.81 alin. (2) lit."d" din Legea administraţiei publice locale nr. 215/2001, republicată, cu modificările şi completările ulterioare;*

*Propune prezentul proiect de :*

## *H O T Ă R Â R E*

***Art. 1*** ***Bugetul general consolidat*** *al Sectorului 2 al Municipiului Bucureşti pe anul 2018, se rectifică şi se stabileşte conform* ***anexei nr. 1****, astfel:*

- *venituri – 1.018.530 mii lei*
- *cheltuieli – 1.226.973 mii lei*
- *deficit - 208.443 mii lei*

***Art. 2*** ***Bugetul local*** *al Sectorului 2 al Municipiului Bucureşti pe anul 2018, se rectifică şi se stabileşte conform* ***anexei nr. 2****, astfel:*

- *venituri la suma de 902.314 mii lei, din care:*
  - *venituri ale secţiunii de funcţionare - 898.135 mii lei;*
  - *venituri ale secţiunii dezvoltare - 4.179 mii lei.*
- *cheltuieli la suma de 1.110.757 mii lei, din care:*
  - *cheltuieli secţiunea funcţionare - 858.124 mii lei;*
  - *cheltuieli secţiunea dezvoltare - 252.633 mii lei.*
- *excedent secţiunea funcționare – 40.011 mii lei*
- *deficit secţiunea dezvoltare – 248.454 mii lei, finanţat din excedentul anului 2017, în valoare de 248.454 mii lei.*

***Art. 3*** *Se aprobă cheltuielile bugetului local al Consiliului Local al Sectorului 2 Bucureşti, rectificate la suma de* ***1.110.757 mii lei,*** *conform* ***anexei nr. 2.1*** *la prezenta hotărâre, cu desfăşurarea pe capitole, subcapitole, paragrafe şi categorii de cheltuieli (titluri, articole şi alineate) conform anexelor nr.* ***2.2. – 2.15*** *la prezenta hotărâre.*

***Art. 4*** *Se aprobă rectificarea bugetului instituţiilor publice finanţate integral sau parţial din venituri proprii şi subvenţii/activităţilor finanţate integral din venituri proprii pe anul 2018, conform anexelor nr.* ***3; 3.1 – 3.7,*** *astfel:*

- *Total venituri în sumă de 191.588 mii lei, din care:*
  - *venituri ale secţiunii de funcţionare - 145.350 mii lei*
  - *venituri ale secţiunii dezvoltare - 46.238 mii lei*

- *Total cheltuieli la suma de 191.588 mii lei, din care:*
  - *cheltuieli secţiunea funcţionare - 145.350 mii lei*
  - *cheltuieli secţiunea dezvoltare - 46.238 mii lei*

***Art. 6*** *Se aprobă rectificarea programului de investiţii al Sectorului 2 Bucureşti finanţat din fonduri bugetare în anul 2018, conform anexelor nr.* ***4, 4.1 - 4.9.***

***Art. 7*** *Primarul Sectorului 2, în calitate de ordonator principal de credite, va repartiza creditele bugetare aprobate prin prezenta hotărâre, pe trimestre, pe ordonatorii de credite din subordinea Consiliului Local al Sectorului 2.*

***Art. 8*** *(1) - Prezenta hotărâre se publică în „Monitorul Oficial al Municipiului Bucureşti".*

*(2) – Anexele se comunică instituţiilor interesate şi pot fi consultate pe site-ul Primăriei Sectorului 2: www.ps2.ro unde se publică integral.*

***P R I M A R,***
***TOADER MUGUR MIHAI***

***AVIZAT PENTRU LEGALITATE***
***în temeiul art. 117, lit. a***
***din Legea nr. 215/2001,***
***republicată***
***SECRETAR,***
***Elena Nița***

# *EXPUNERE DE MOTIVE*

*În conformitate cu prevederile Legii nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare, Legii administraţiei publice locale nr. 215/2001, cu modificările şi completările ulterioare, şi a Legii bugetului de stat pe anul 2018 nr. 2/2018, Primarul, în calitate de autoritate a administraţiei publice locale, propune spre aprobare Consiliului Local proiectul de hotărâre privind bugetul de venituri şi cheltuieli al unităţii administrativ-teritoriale respective, inclusiv rectificările acestuia.*

*În rectificarea pe care o propun, am avut în vedere, în principal, următoarele:*

*- suplimentarea bugetului local cu sumele alocate Sectorului 2 prin Ordonanța de Urgență a Guvernului nr. 78/2018 cu privire la rectificarea bugetului de stat pe anul 2018, din cote defalcate din impozitul pe venit;*

*- suplimentarea bugetului local cu sumele alocate Sectorului 2 prin decizia nr. 4397/12.09.2018 a directorului general al Direcției Generale Regionale a Finanțelor Publice București, din sume defalcate din TVA pentru finanţarea cheltuielilor descentralizate la nivelul Sectorului 2 al Municipiului București;*

*- suplimentarea creditelor bugetare la proiectele cu finanțare din FEN aferente cadrului financiar 2014-2020, ca urmare a semnării contractelor de finanțare;*

*- redistribuirea creditelor bugetare între capitole, titluri, articole și alineate, la anumite cheltuieli cu bunurile și serviciile, cheltuieli de capital și la cheltuielile de personal, redistribuire propusă de aparatul de specialitate al Primarului și ordonatorii terțiari de credite.*

*Având în vedere cele prezentate, supun spre adoptare proiectul de hotărâre privind rectificarea bugetului general al Sectorului 2 al Municipiului București, pe anul 2018, aprobat prin Hotărârea Consiliului Local Sector 2 nr. 11/20.02.2018, cu modificările și completările ulterioare.*

***PRIMAR,***
***TOADER MUGUR MIHAI***

**ROMÂNIA**
**Sectorul 2**
**al Municipiului Bucureşti**
**Primăria Sector 2**

www.ps2.ro - Strada Chiristigiilor nr. 11-13, Tel: +(4021) 209.60.00 Fax: +(4021) 209.60.81

**DIRECŢIA ECONOMICĂ**

*Nr.* 103978/21.09. *2018*

***APROBAT***
***ORDONATOR PRINCIPAL DE CREDITE***
***PRIMAR,***
***TOADER MUGUR MIHAI***

***RAPORT***
***la proiectul de hotărâre privind rectificarea bugetului general al Sectorului 2 al Municipiului Bucureşti pe anul 2018***

*Având în vedere prevederile:*

- *Legii administraţiei publice locale nr. 215/2001, republicată, cu modificările şi completările ulterioare;*
- *Legii nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare;*
- *Legii bugetului de stat pe anul 2018 nr. 2/2018;*
- *Ordonanței de Urgență a Guvernului nr. 78/2018 cu privire la rectificarea bugetului de stat pe anul 2018;*

*Prin propunerea de rectificare a bugetului general al Sectorului 2 am avut în vedere următoarele:*

*DE-MA*
*1 EXP*

*SBL-CFP-RS*

***La partea de venituri***

- ***Bugetul local***

*Suplimentarea veniturilor bugetului local, conform OUG nr. 78/2018 cu privire la rectificarea bugetului de stat pe anul 2018 și deciziei nr. 4397/12.09.2018 a directorului general al Direcției Generale Regionale a Finanțelor Publice București, cu suma de* ***40.169 mii lei****, astfel:*

*- 4.609 mii lei, din sume defalcate din TVA pentru finanțarea cheltuielilor descentralizate la nivelul Sectorului 2 al Municipiului București;*

*- 35.560 mii lei, din cote defalcate din impozitul pe venit.*

***La partea de cheltuieli:***

- ***Bugetul local***

- *Conform solicitărilor transmise de Direcția Achiziții și Contracte Publice și Serviciul Contabilitate Financiar din cadrul Direcției Economice, prin adresele nr. 103218/19.09.2018 și nr. 102742/18.09.2018, s-au modificat creditele bugetare la subcapitolul* ***51.02.01.03 „Autorități executive – Primăria Sector 2"****, astfel:*

  - *titlul 10 „Cheltuieli de personal", virare de credite între alineate bugetare, în sumă de 400 mii lei, pentru asigurarea fondurilor necesare plății salariilor până la sfârșitul anului 2018;*
  - *titlul 58 „Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020", diminuare cu suma de 15 mii lei la art. 58.01 și suplimentare cu suma de 174 mii lei la art. 58.02, urmare a semnării contractului de finanțare a proiectului Alege libertatea, spune „NU" corupției;*
  - *titlul 70 „Cheltuieli de capital", lista „Alte cheltuieli de investiții" schimbare denumire obiectiv „Proiect tehnic de securitate și sistem de supraveghere garaj Primăria Sector 2" cu „Realizare Sistem tehnic de Supraveghere garaj Primăria Sector 2 și proiect tehnic de securitate".*

- *Centrul Teritorial Veterinar Sector 2 a solicitat, prin adresa nr. 99544/11.09.2018, virare de credite la subcapitolul **66.02.50.50 „Alte instituții și acțiuni sanitare”**, titlul 20 “Bunuri și servicii”, între articole și alineate bugetare, în sumă de 5 mii lei, pentru asigurarea fondurilor necesare reparării gardului de împrejmuire.*

➢ ***Bugetul instituțiilor publice finanțate din venituri proprii și subvenții de la bugetul local***

- *Administrația Domeniului Public Sector 2 a solicitat, prin adresa nr. 103988/21.09.2018, redistribuire de credite bugetare între următoarele subcapitole, astfel:*

▪ ***67.10.50 „Alte servicii în domeniul culturii, recreerii și religiei”**, suplimentare cu suma de **955 mii lei**, atât la venituri, cât și la cheltuieli, rezultând următoarele influențe:*

*- la titlul 20 “Bunuri și servicii”, diminuare cu suma de 340 mii lei;*

*- la titlul 70 “Cheltuieli de capital”, suplimentare cu suma de 1.295 mii lei pentru execuție sisteme de irigat, execuție și refacere sisteme de iluminat Parc Titus Ozon, Parc Tolbuhin, Parc Amiral Mugescu și Aleea Belvedere.*

▪ ***84.10.50 „Alte cheltuieli în domeniul transporturilor”**, diminuare cu suma de **955 mii lei**, atât la venituri, cât și la cheltuieli - la titlul 70 “Cheltuieli de capital.*

*Ca urmare a aspectelor mai sus menționate, propunem rectificarea bugetului general al Sectorului 2 al Municipiului Bucuresti pe anul 2018.*

*Cu stimă,*

***DIRECTOR EXECUTIV,***
***Amariței Florentina***

***Șef Serviciu***
***Buget Local-CFP,***
***Mitrescu Angela***

*DE-MA*
*1 EXP*

*SBL-CFP-RS*

MUNICIPIULUI BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI

Formular: 11

I Buget 2018
II Estimări 2019
III Estimări 2020
IV Estimări 2021

Anexa nr. 1
la HCLS 2 nr. /

## BUGETUL GENERAL AL UAT - SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

- mii lei -

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| **VENITURI TOTAL** (rd.02+18+19+20+23) | 01 | 3.445.833 | 624.113 | 0 | 449.955 | 2.201 | 4.522.102 | 463.913 | 4.058.189 |
| | I | 902.314 | 191.588 | 0 | 74.955 | 734 | 1.169.591 | 151.061 | 1.018.530 |
| | II | 834.980 | 141.993 | 0 | 125.000 | 733 | 1.102.706 | 102.755 | 999.951 |
| | III | 849.593 | 144.817 | 0 | 125.000 | 734 | 1.120.144 | 104.897 | 1.015.247 |
| | IV | 858.946 | 145.715 | 0 | 125.000 | 0 | 1.129.661 | 105.200 | 1.024.461 |
| Venituri curente (rd.03+17) | 02 | 3.202.033 | 130.837 | 0 | 0 | 0 | 3.332.870 | | 3.332.870 |
| | I | 826.514 | 30.659 | 0 | 0 | 0 | 857.173 | | 857.173 |
| | II | 786.980 | 32.879 | 0 | 0 | 0 | 819.859 | | 819.859 |
| | III | 779.593 | 33.416 | 0 | 0 | 0 | 813.009 | | 813.009 |
| | IV | 808.946 | 33.883 | 0 | 0 | 0 | 842.829 | | 842.829 |
| Venituri fiscale (rd.04+06+09+10+11+16) | 03 | 3.072.282 | 0 | 0 | 0 | 0 | 3.072.282 | | 3.072.282 |
| | I | 795.009 | 0 | 0 | 0 | 0 | 795.009 | | 795.009 |
| | II | 754.859 | 0 | 0 | 0 | 0 | 754.859 | | 754.859 |
| | III | 746.208 | 0 | 0 | 0 | 0 | 746.208 | | 746.208 |
| | IV | 776.206 | 0 | 0 | 0 | 0 | 776.206 | | 776.206 |
| Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07+ rd.08) , din care: | 06 | 1.334.579 | 0 | 0 | 0 | 0 | 1.334.579 | | 1.334.579 |
| | I | 389.607 | 0 | 0 | 0 | 0 | 389.607 | | 389.607 |
| | II | 311.000 | 0 | 0 | 0 | 0 | 311.000 | | 311.000 |
| | III | 308.257 | 0 | 0 | 0 | 0 | 308.257 | | 308.257 |
| | IV | 325.715 | 0 | 0 | 0 | 0 | 325.715 | | 325.715 |
| Cote si sume defalcate din impozitul pe venit | 08 | 1.334.579 | 0 | | | | 1.334.579 | | 1.334.579 |
| | I | 389.607 | | | | | 389.607 | | 389.607 |
| | II | 311.000 | | | | | 311.000 | | 311.000 |
| | III | 308.257 | | | | | 308.257 | | 308.257 |
| | IV | 325.715 | | | | | 325.715 | | 325.715 |
| Alte impozite pe venit, profit si castiguri din capital | 09 | 0 | 0 | | | | 0 | | 0 |
| | I | 0 | | | | | 0 | | 0 |
| | II | 0 | | | | | 0 | | 0 |

VIZAT spre neschimbare, SECRETAR,

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | III | 0 | | | | | 0 | | 0 |
| | IV | 0 | | | | | 0 | | 0 |
| Impozite şi taxe pe proprietate | 10 | 975.003 | 0 | | | | 975.003 | | 975.003 |
| | I | 208.940 | | | | | 208.940 | | 208.940 |
| | II | 256.901 | | | | | 256.901 | | 256.901 |
| | III | 239.817 | | | | | 239.817 | | 239.817 |
| | IV | 269.345 | | | | | 269.345 | | 269.345 |
| **Impozite si taxe pe bunuri si servicii** (rd.12 la rd.15) | **11** | **713.801** | **0** | **0** | **0** | **0** | 713.801 | | 713.801 |
| | I | **184.962** | | | | | 184.962 | | 184.962 |
| | II | **174.147** | | | | | 174.147 | | 174.147 |
| | III | **186.004** | | | | | 186.004 | | 186.004 |
| | IV | **168.688** | | | | | 168.688 | | 168.688 |
| Sume defalcate din TVA | 12 | 497.298 | 0 | 0 | 0 | 0 | 497.298 | | 497.298 |
| | I | 128.048 | | | | | 128.048 | | 128.048 |
| | II | 123.000 | | | | | 123.000 | | 123.000 |
| | III | 123.050 | | | | | 123.050 | | 123.050 |
| | IV | 123.200 | | | | | 123.200 | | 123.200 |
| Alte impozite si taxe generale pe bunuri si servicii | 13 | 734 | 0 | 0 | 0 | 0 | 734 | | 734 |
| | I | 254 | | | | | 254 | | 254 |
| | II | 160 | | | | | 160 | | 160 |
| | III | 160 | | | | | 160 | | 160 |
| | IV | 160 | | | | | 160 | | 160 |
| Taxe pe servicii specifice | 14 | 786 | 0 | 0 | 0 | 0 | 786 | | 786 |
| | I | 186 | | | | | 186 | | 186 |
| | II | 200 | | | | | 200 | | 200 |
| | III | 200 | | | | | 200 | | 200 |
| | IV | 200 | | | | | 200 | | 200 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 15 | 214.983 | 0 | 0 | 0 | 0 | 214.983 | | 214.983 |
| | I | 56.474 | | | | | 56.474 | | 56.474 |
| | II | 50.787 | | | | | 50.787 | | 50.787 |
| | III | 62.594 | | | | | 62.594 | | 62.594 |
| | IV | 45.128 | | | | | 45.128 | | 45.128 |
| Alte impozite si taxe fiscale | 16 | 48.899 | 0 | 0 | 0 | 0 | 48.899 | | 48.899 |
| | I | 11.500 | | | | | 11.500 | | 11.500 |
| | II | 12.811 | | | | | 12.811 | | 12.811 |

VIZAT
spre neschimbare,
SECRETAR,

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | III | 12.130 | | | | | **12.130** | | **12.130** |
| | IV | 12.458 | | | | | **12.458** | | **12.458** |
| Venituri nefiscale | 17 | 129.751 | 130.837 | 0 | 0 | 0 | **260.588** | | **260.588** |
| | I | 31.505 | 30.659 | | | | **62.164** | | **62.164** |
| | II | 32.121 | 32.879 | | | | **65.000** | | **65.000** |
| | III | 33.385 | 33.416 | | | | **66.801** | | **66.801** |
| | IV | 32.740 | 33.883 | | | | **66.623** | | **66.623** |
| Venituri din capital | 18 | 739 | 0 | 0 | 0 | 0 | **739** | | **739** |
| | I | 739 | 0 | | | | **739** | | **739** |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |
| Operatiuni financiare | 19 | 0 | 29.363 | 0 | 449.955 | 0 | **479.318** | | **479.318** |
| | I | 0 | 9.868 | | 74.955 | | **84.823** | | **84.823** |
| | II | 0 | 6.359 | | 125.000 | | **131.359** | | **131.359** |
| | III | 0 | 6.504 | | 125.000 | | **131.504** | | **131.504** |
| | IV | 0 | 6.632 | | 125.000 | | **131.632** | | **131.632** |
| **Subvenţii (rd.21+22)** | **20** | **242.413** | **463.913** | **0** | **0** | **330** | **706.656** | | **706.656** |
| | **I** | **74.413** | **151.061** | **0** | **0** | **110** | **225.584** | | **225.584** |
| | **II** | **48.000** | **102.755** | **0** | **0** | **110** | **150.865** | | **150.865** |
| | **III** | **70.000** | **104.897** | **0** | **0** | **110** | **175.007** | | **175.007** |
| | **IV** | **50.000** | **105.200** | **0** | **0** | **0** | **155.200** | | **155.200** |
| Subvenţii de la bugetul de stat | 21 | 242.413 | 0 | 0 | 0 | 330 | **242.743** | | **242.743** |
| | I | 74.413 | 0 | | | 110 | **74.523** | | **74.523** |
| | II | 48.000 | 0 | | | 110 | **48.110** | | **48.110** |
| | III | 70.000 | 0 | | | 110 | **70.110** | | **70.110** |
| | IV | 50.000 | 0 | | | 0 | **50.000** | | **50.000** |
| Subvenţii de la alte administratii | 22 | 0 | 463.913 | 0 | 0 | 0 | **463.913** | 463.913 | **0** |
| | I | 0 | 151.061 | | | | **151.061** | 151.061 | **0** |
| | II | 0 | 102.755 | | | | **102.755** | 102.755 | **0** |
| | III | 0 | 104.897 | | | | **104.897** | 104.897 | **0** |
| | IV | 0 | 105.200 | | | | **105.200** | 105.200 | **0** |
| Sume primite de la UE în contul platilor efectuate | 23 | 648 | 0 | 0 | 0 | 1.871 | **2.519** | | **2.519** |
| | I | 648 | 0 | | | 624 | **1.272** | | **1.272** |
| | II | 0 | 0 | | | 623 | **623** | | **623** |
| | III | 0 | 0 | | | 624 | **624** | | **624** |

VIZAT
spre neschimbare,
SECRETAR,

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | IV | 0 | 0 | | | 0 | 0 | | 0 |
| **CHELTUIELI - TOTAL** (rd.25+36+37) | 24 | **4.228.036** | **624.113** | **0** | **449.955** | **2.201** | **5.304.305** | **463.913** | **4.840.392** |
| | I | **1.110.757** | **191.588** | | **74.955** | **734** | **1.378.034** | **151.061** | **1.226.973** |
| | II | **1.033.539** | **141.993** | | **125.000** | **733** | **1.301.265** | **102.755** | **1.198.510** |
| | III | **1.039.575** | **144.817** | | **125.000** | **734** | **1.310.126** | **104.897** | **1.205.229** |
| | IV | **1.044.165** | **145.715** | | **125.000** | **0** | **1.314.880** | **105.200** | **1.209.680** |
| Cheltuieli curente (rd.26 la rd.35) | 25 | **3.252.775** | **516.574** | **0** | **0** | **0** | **3.769.349** | | **3.769.349** |
| | I | **824.950** | **145.350** | | | | **970.300** | | **970.300** |
| | II | **794.918** | **122.476** | | | | **917.394** | | **917.394** |
| | III | **811.882** | **124.050** | | | | **935.932** | | **935.932** |
| | IV | **821.025** | **124.698** | | | | **945.723** | | **945.723** |
| Cheltuieli de personal | 26 | 691.482 | 130.356 | 0 | 0 | 0 | **821.838** | | **821.838** |
| | I | 173.131 | 33.049 | | | | **206.180** | | **206.180** |
| | II | 171.579 | 32.240 | | | | **203.819** | | **203.819** |
| | III | 172.689 | 32.456 | | | | **205.145** | | **205.145** |
| | IV | 174.083 | 32.611 | | | | **206.694** | | **206.694** |
| Bunuri si servicii | 27 | 1.124.561 | 385.356 | 0 | 0 | 0 | **1.509.917** | | **1.509.917** |
| | I | 266.037 | 112.063 | | | | **378.100** | | **378.100** |
| | II | 277.393 | 90.028 | | | | **367.421** | | **367.421** |
| | III | 286.502 | 91.386 | | | | **377.888** | | **377.888** |
| | IV | 294.629 | 91.879 | | | | **386.508** | | **386.508** |
| Dobanzi | 28 | 132.051 | 0 | 0 | 0 | 0 | **132.051** | | **132.051** |
| | I | 28.000 | | | | | **28.000** | | **28.000** |
| | II | 34.449 | | | | | **34.449** | | **34.449** |
| | III | 35.622 | | | | | **35.622** | | **35.622** |
| | IV | 33.980 | | | | | **33.980** | | **33.980** |
| Subventii | 29 | 0 | 0 | 0 | 0 | 0 | **0** | | **0** |
| | I | 0 | | | | | **0** | | **0** |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |
| Fonduri de rezerva | 30 | 19.919 | 0 | 0 | 0 | 0 | **19.919** | | **19.919** |
| | I | 19.919 | | | | | **19.919** | | **19.919** |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| Transferuri intre unitati ale administratiei publice | 31 | 463.913 | 0 | 0 | 0 | 0 | **463.913** | 463.913 | **0** |
| | I | 151.061 | | | | | **151.061** | 151.061 | **0** |
| | II | 102.755 | | | | | **102.755** | 102.755 | **0** |
| | III | 104.897 | | | | | **104.897** | 104.897 | **0** |
| | IV | 105.200 | | | | | **105.200** | 105.200 | **0** |
| Alte transferuri | 32 | 2.706 | 0 | 0 | 0 | 0 | **2.706** | 0 | **2.706** |
| | I | 2.706 | | | | | **2.706** | | **2.706** |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |
| Proiecte cu finantare din Fonduri externe nerambursabile postaderare | 33 | 19.661 | 0 | 0 | 0 | 2.201 | **21.862** | | **21.862** |
| | I | 3.519 | 0 | | | 734 | **4.253** | | **4.253** |
| | II | 5.079 | 0 | | | 733 | **5.812** | | **5.812** |
| | III | 5.563 | 0 | | | 734 | **6.297** | | **6.297** |
| | IV | 5.500 | 0 | | | 0 | **5.500** | | **5.500** |
| Asistenta sociala | 34 | 540.875 | 0 | 0 | 0 | 0 | **540.875** | | **540.875** |
| | I | 130.973 | | | | | **130.973** | | **130.973** |
| | II | 136.713 | | | | | **136.713** | | **136.713** |
| | III | 136.564 | | | | | **136.564** | | **136.564** |
| | IV | 136.625 | | | | | **136.625** | | **136.625** |
| Alte cheltuieli | 35 | 257.607 | 862 | 0 | 0 | 0 | **258.469** | | **258.469** |
| | I | 49.604 | 238 | | | | **49.842** | | **49.842** |
| | II | 66.950 | 208 | | | | **67.158** | | **67.158** |
| | III | 70.045 | 208 | | | | **70.253** | | **70.253** |
| | IV | 71.008 | 208 | | | | **71.216** | | **71.216** |
| Cheltuieli de capital | 36 | 812.375 | 107.539 | 0 | 449.955 | 0 | **1.369.869** | 0 | **1.369.869** |
| | I | 242.584 | 46.238 | | 74.955 | | **363.777** | | **363.777** |
| | II | 197.400 | 19.517 | | 125.000 | | **341.917** | | **341.917** |
| | III | 188.472 | 20.767 | | 125.000 | | **334.239** | | **334.239** |
| | IV | 183.919 | 21.017 | | 125.000 | | **329.936** | | **329.936** |
| **Operatiuni financiare (rd.37+38)** | **37** | **162.886** | **0** | **0** | **0** | **0** | **162.886** | | **162.886** |
| | I | **43.223** | **0** | **0** | **0** | **0** | **43.223** | | **43.223** |
| | II | **41.221** | **0** | **0** | **0** | **0** | **41.221** | | **41.221** |
| | III | **39.221** | **0** | **0** | **0** | **0** | **39.221** | | **39.221** |
| | IV | **39.221** | **0** | **0** | **0** | **0** | **39.221** | | **39.221** |

VIZAT
spre neschimbare,
SECRETAR,

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| Rambursari de credite externe si interne | 39 | 162.886 | 0 | 0 | 0 | 0 | **162.886** | | **162.886** |
| | I | 43.223 | | | | | **43.223** | | **43.223** |
| | II | 41.221 | | | | | **41.221** | | **41.221** |
| | III | 39.221 | | | | | **39.221** | | **39.221** |
| | IV | 39.221 | | | | | **39.221** | | **39.221** |
| **EXCEDENT(+)/DEFICIT(-) * (rd.01-rd.24)** | 42 | **-782.203** | **0** | **0** | **0** | **0** | **-782.203** | | **-782.203** |
| | I | **-208.443** | **0** | **0** | **0** | **0** | **-208.443** | | **-208.443** |
| | II | **-198.559** | **0** | **0** | **0** | **0** | **-198.559** | | **-198.559** |
| | III | **-189.982** | **0** | **0** | **0** | **0** | **-189.982** | | **-189.982** |
| | IV | **-185.219** | **0** | **0** | **0** | **0** | **-185.219** | | **-185.219** |

*** deficitul anului curent al bugetului local, in suma de 208.443 mii lei, este finantat din execedentul anului 2017 in suma de 248.454 mii lei**

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADE MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI * BUCUREŞTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARIŢEI FLORENTINA**

VIZAT spre neschimbare, SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2
la HCLS2 nr. / 2018

Formular: 11/01

# BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2018 ŞI ESTIMĂRI PENTRU ANII 2019-2021

VIZAT spre neschimbare, SECRETAR,

CB - CREDIT BUGETAR

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)** | **00.01** | **902.314** | **834.980** | **849.593** | **858.946** |
| **VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)** | **49.90** | **699.203** | **663.980** | **656.543** | **685.746** |
| **I. VENITURI CURENTE (cod 00.03+00.12)** | **00.02** | **826.514** | **786.980** | **779.593** | **808.946** |
| **A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)** | **00.03** | **795.009** | **754.859** | **746.208** | **776.206** |
| **A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)** | **00.04** | **389.607** | **311.000** | **308.257** | **325.715** |
| **A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)** | **00.06** | **389.607** | **311.000** | **308.257** | **325.715** |
| **Cote si sume defalcate din impozitul pe venit (cod 04.02.01+** | **04.02** | **389.607** | **311.000** | **308.257** | **325.715** |
| Cote defalcate din impozitul pe venit | 04.02.01 | 350.789 | 309.657 | 306.519 | 323.611 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 38.818 | 1.343 | 1.738 | 2.104 |
| **A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)** | **00.09** | **208.940** | **256.901** | **239.817** | **269.345** |
| **Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.0** | **07.02** | **208.940** | **256.901** | **239.817** | **269.345** |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 168.328 | 222.972 | 212.999 | 234.640 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.0 | 07.02.02 | 15.612 | 24.610 | 18.274 | 25.930 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 25.000 | 9.319 | 8.544 | 8.775 |
| **A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+** | **00.10** | **184.962** | **174.147** | **186.004** | **168.688** |
| **Sume defalcate din TVA (cod 11.02.01+11.02.02+ 11.02.05** | **11.02** | **128.048** | **123.000** | **123.050** | **123.200** |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 125.342 | 121.000 | 121.000 | 121.000 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat | 11.02.09 | 2.706 | 2.000 | 2.050 | 2.200 |
| **Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.** | **12.02** | **254** | **160** | **160** | **160** |
| Taxe hoteliere | 12.02.07 | 254 | 160 | 160 | 160 |
| **Taxe pe servicii specifice (cod 15.02.01+15.02.50)** | **15.02** | **186** | **200** | **200** | **200** |
| Impozit pe spectacole | 15.02.01 | 186 | 200 | 200 | 200 |
| **Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)** | **16.02** | **56.474** | **50.787** | **62.594** | **45.128** |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.0 | 16.02.02 | 55.174 | 49.452 | 61.223 | 43.720 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functior | 16.02.03 | 1.300 | 1.335 | 1.371 | 1.408 |
| **A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)** | **00.11** | **11.500** | **12.811** | **12.130** | **12.458** |
| **Alte impozite si taxe fiscale (cod 18.02.50)** | **18.02** | **11.500** | **12.811** | **12.130** | **12.458** |
| Alte impozite si taxe | 18.02.50 | 11.500 | 12.811 | 12.130 | 12.458 |
| **C. VENITURI NEFISCALE (cod 00.13+00.14)** | **00.12** | **31.505** | **32.121** | **33.385** | **32.740** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)** | **00.13** | **787** | **20** | **20** | **20** |
| **Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.0** | **30.02** | **772** | **0** | **0** | **0** |
| Venituri din concesiuni si inchirieri | 30.02.05 | 772 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 772 | 0 | 0 | 0 |
| **Venituri din dobanzi (cod 31.02.03)** | **31.02** | **15** | **20** | **20** | **20** |
| Alte venituri din dobanzi | 31.02.03 | 15 | 20 | 20 | 20 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.(** | **00.14** | **30.718** | **32.101** | **33.365** | **32.720** |
| **Venituri din prestari de servicii si alte activitati (cod 33.02.08 +33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)** | **33.02** | **2.161** | **2.580** | **2.650** | **2.720** |
| Contributia parintilor sau sustinatorilor legali pentru intretinerea ( | 33.02.10 | 75 | 77 | 79 | 80 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | 2.086 | 2.503 | 2.571 | 2.640 |
| **Venituri din taxe administrative, eliberari permise (cod 34.02** | **34.02** | **1.300** | **1.500** | **1.500** | **1.500** |
| Taxe extrajudiciare de timbru | 34.02.02 | 1.300 | 1.500 | 1.500 | 1.500 |
| **Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.** | **35.02** | **25.515** | **26.686** | **26.380** | **27.092** |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor le | 35.02.01 | 25.515 | 26.686 | 26.380 | 27.092 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 25.515 | 26.686 | 26.380 | 27.092 |
| **Diverse venituri** | **36.02** | **1.740** | **1.335** | **2.835** | **1.408** |
| Venituri din aplicarea prescriptiei extinctive | 36.02.01 | 1.023 | 0 | 1.500 | 0 |
| Taxe speciale | 36.02.06 | 30 | 0 | 0 | 0 |
| Contribuția asociației de proprietari pentru lucrările de | 36.02.31 | 47 | 0 | 0 | 0 |
| Alte venituri | 36.02.50 | 640 | 1.335 | 1.335 | 1.408 |
| **Transferuri voluntare, altele decat subventiile (cod 37.02.01+** | **37.02** | **2** | **0** | **0** | **0** |
| Donatii si sponsorizari | 37.02.01 | 2 | 0 | 0 | 0 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul minus) | 37.02.03 | 1.985 | -4.000 | -4.000 | -4.000 |
| Varsaminte din sectiunea de functionare | 37.02.04 | -1.985 | 4.000 | 4.000 | 4.000 |
| **II. VENITURI DIN CAPITAL (cod 39.02)** | **00.15** | **739** | **0** | **0** | **0** |
| **Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03** | **39.02** | **739** | **0** | **0** | **0** |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | 27 | 0 | 0 | 0 |
| Venituri din vanzarea unor bunuri apartinand domeniului privat al | 39.02.07 | 712 | 0 | 0 | 0 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **74.413** | **48.000** | **70.000** | **50.000** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)** | **00.18** | **74.413** | **48.000** | **70.000** | **50.000** |
| **Subventii de la bugetul de stat (cod 00.19+00.20)** | **42.02** | **74.413** | **48.000** | **70.000** | **50.000** |
| **A. De capital (cod 42.02.01+42.02.05+42.02.10+ 42.02.12 la 42.02.16+42.02.18+42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+ 42.02.62+42.02.65+42.02.67+42.02.69)** | **00.19** | **4.730** | **0** | **0** | **0** |
| Subventii pentru reabilitarea termica a cladirilor de locuit | 42.02.12 | 4.725 | 0 | 0 | 0 |
| Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****) | 42.02.69 | 5 | 0 | 0 | 0 |
| **B. Curente (cod 42.02.21+42.02.28+42.02.34+ 42.02.35+42.02.41+ 42.02.42+42.02.44+42.02.45+ 42.02.51+42.02.54+42.02.66+42.02.73)** | **00.20** | **69.683** | **48.000** | **70.000** | **50.000** |
| Finantarea drepturilor acordate persoanelor cu handicap | 42.02.21 | 69.275 | 48.000 | 70.000 | 50.000 |
| Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 7 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (42.02.51.01) | 42.02.51 | 401 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de functionare a bugetului local | 42.02.51.01 | 401 | 0 | 0 | 0 |
| **Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+ 48.02.12+48.02.15+48.02.19+ 48.02.32+48.02.33)** | **48.02** | **648** | **0** | **0** | **0** |

VIZAT spre neschimbare, SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03) | 48.02.02 | 648 | 0 | 0 | 0 |
| Sume primite în contul platilor efectuate în anii anteriori | 48.02.02.02 | 61 | 0 | 0 | 0 |
| Prefinantare | 48.02.02.03 | 587 | 0 | 0 | 0 |
| **TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)** | **49.02** | **1.110.757** | **1.033.539** | **1.039.575** | **1.044.165** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **858.124** | **831.060** | **845.540** | **854.746** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **814.901** | **789.839** | **806.319** | **815.525** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | **173.131** | **171.579** | **172.689** | **174.083** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **266.037** | **277.393** | **286.502** | **294.629** |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **28.000** | **34.449** | **35.622** | **33.980** |
| **Dobanzi aferente datoriei publice interne** | **30.01** | 10.000 | 15.960 | 14.554 | 13.460 |
| **Dobanzi aferente datoriei publice externe** | **30.02** | 18.000 | 18.489 | 21.068 | 20.520 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **19.919** | **0** | **0** | **0** |
| **Fond de rezerva bugetara la dispozitia autoritatilor locale** | **50.04** | 19.919 | 0 | 0 | 0 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **144.531** | **102.755** | **104.897** | **105.200** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+ 51.01.24+51.01.26+51.01.31+ 51.01.39+51.01.46+51.01.49)** | **51.01** | **144.531** | **102.755** | **104.897** | **105.200** |
| **Transferuri catre institutii publice** | **51.01.01** | 143.531 | 102.755 | 104.897 | 105.200 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **2.706** | **0** | **0** | **0** |
| **Transferuri interne** | **55.01** | 2.706 | 0 | 0 | 0 |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 2.706 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **130.973** | **136.713** | **136.564** | **136.625** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **130.973** | **136.713** | **136.564** | **136.625** |
| Ajutoare sociale in numerar | 57.02.01 | 117.346 | 123.694 | 123.507 | 123.531 |
| Ajutoare sociale in natura | 57.02.02 | 13.474 | 13.019 | 13.057 | 13.094 |
| Tichete de cresa | 57.02.03 | 6 | 0 | 0 | 0 |
| Suport alimentar | 57.02.05 | 147 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+ 59.15+59.17+59.22+59.25+59.30)** | **59** | **49.604** | **66.950** | **70.045** | **71.008** |
| Burse | 59.01 | 35.000 | 53.582 | 56.611 | 57.522 |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Despagubiri civile | 59.17 | 592 | 798 | 807 | 816 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 2.012 | 2.570 | 2.627 | 2.670 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **43.223** | **41.221** | **39.221** | **39.221** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **43.223** | **41.221** | **39.221** | **39.221** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | **81.01** | **25.538** | **23.536** | **21.536** | **21.536** |

VIZAT spre neschimbare, SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 25.538 | 23.536 | 21.536 | 21.536 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | **81.02** | **17.685** | **17.685** | **17.685** | **17.685** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 17.685 | 17.685 | 17.685 | 17.685 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84)** | | **252.633** | **202.479** | **194.035** | **189.419** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **6.530** | **0** | **0** | **0** |
| ***Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)*** | **51.02** | **6.530** | **0** | **0** | **0** |
| **Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii** | **51.02.28** | 6.530 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)** | **58** | **3.519** | **5.079** | **5.563** | **5.500** |
| **Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)** | **58.01** | 1.236 | 5.079 | 5.563 | 5.500 |
| Finanțarea națională | 58.01.01 | 1.139 | 5.002 | 5.501 | 5.500 |
| Finanțare externă nerambursabilă | 58.01.02 | 37 | 77 | 50 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 60 | 0 | 12 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | 2.283 | 0 | 0 | 0 |
| Finanțarea națională | 58.02.01 | 84 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 2.199 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **242.584** | **197.400** | **188.472** | **183.919** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **242.584** | **197.400** | **188.472** | **183.919** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **43.990** | **22.450** | **16.922** | **17.269** |
| Constructii | 71.01.01 | 8.588 | 11.806 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 3.111 | 354 | 358 | 361 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 2.347 | 1.804 | 1.804 | 1.804 |
| Alte active fixe | 71.01.30 | 29.944 | 8.486 | 8.760 | 9.104 |
| **Reparatii capitale aferente activelor fixe** | **71.03** | **198.594** | **174.950** | **171.550** | **166.650** |
| | | | | | |
| ***Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+ 55.02+56.02)*** | ***50.02*** | **141.067** | **132.406** | **128.916** | **128.254** |
| **Autoritati publice si actiuni externe (cod 51.02.01)** | **51.02** | **79.186** | **92.551** | **87.956** | **88.812** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **67.722** | **71.126** | **71.976** | **72.724** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **66.390** | **69.794** | **70.644** | **71.392** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | **42.708** | **47.425** | **47.759** | **48.095** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **22.919** | **21.805** | **22.320** | **22.731** |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+ 59.15+59.17+59.22+59.25+59.30)** | **59** | **763** | **564** | **565** | **566** |
| **Despagubiri civile** | **59.17** | 518 | 518 | 518 | 518 |
| **Sume aferente persoanelor cu handicap neincadrate** | **59.40** | 245 | 46 | 47 | 48 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | **1.332** | **1.332** | **1.332** | **1.332** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84)** | | **11.464** | **21.425** | **15.980** | **16.088** |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+ 58.11+58.12+58.15+58.16+58.30)** | 58 | **1.311** | **5.000** | **5.500** | **5.500** |
| Programe din Fondul European de Dezvoltare Regionala | 58.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| Finanțarea națională | 58.01.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| Finanțare externă nerambursabilă | 58.01.02 | 0 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 0 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01** | 58.02 | 174 | 0 | 0 | 0 |
| Finanțarea națională | 58.02.01 | 35 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 139 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **10.153** | **16.425** | **10.480** | **10.588** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **10.153** | **16.425** | **10.480** | **10.588** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **9.014** | **15.025** | **8.980** | **8.988** |
| **Constructii** | 71.01.01 | 6.306 | 11.806 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 558 | 197 | 201 | 204 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 933 | 1.500 | 1.500 | 1.500 |
| Alte active fixe | 71.01.30 | 1.217 | 1.522 | 1.279 | 1.284 |
| *Din total capitol:* | | | | | |
| **Autoritati executive si legislative (cod 51.02.01.03)** | 51.02.01 | **79.186** | **92.551** | **87.956** | **88.812** |
| Autoritati executive | *51.02.01.03* | 79.186 | 92.551 | 87.956 | 88.812 |
| | | | | | |
| **Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+ 54.02.50)** | 54.02 | **28.881** | **4.390** | **4.400** | **4.610** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **28.597** | **4.070** | **4.080** | **4.290** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **28.597** | **4.070** | **4.080** | **4.290** |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 7.000 | 2.420 | 2.430 | 2.640 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 1.528 | 1.500 | 1.500 | 1.500 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | 50 | **19.919** | **0** | **0** | **0** |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 19.919 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | 59 | **150** | **150** | **150** | **150** |
| Programe si proiecte privind prevenirea si combaterea discriminarii | 59.30 | 150 | 150 | 150 | 150 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **284** | **320** | **320** | **320** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **284** | **320** | **320** | **320** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **284** | **320** | **320** | **320** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **234** | **270** | **270** | **270** |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 234 | 234 | 234 | 234 |
| Alte active fixe | 71.01.30 | 0 | 36 | 36 | 36 |
| Reparatii capitale aferente activelor fixe | 71.03 | 50 | 50 | 50 | 50 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 19.919 | 0 | 0 | 0 |
| **Servicii publice comunitare de evidenta a persoanelor** | 54.02.10 | **8.962** | **4.390** | **4.400** | **4.610** |
| **Tranzactii privind datoria publica si împrumuturi** | 55.02 | **33.000** | **35.465** | **36.560** | **34.832** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **33.000** | **35.465** | **36.560** | **34.832** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **33.000** | **35.465** | **36.560** | **34.832** |
| **TITLUL II BUNURI SI SERVICII** | 20 | **5.000** | **1.016** | **938** | **852** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 3.000 | 508 | 469 | 426 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 2.000 | 508 | 469 | 426 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | 30 | **28.000** | **34.449** | **35.622** | **33.980** |
| Dobanzi aferente datoriei publice interne | 30.01 | 10.000 | 15.960 | 14.554 | 13.460 |
| Dobanzi aferente datoriei publice externe | 30.02 | 18.000 | 18.489 | 21.068 | 20.520 |
| ***Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)*** | *59.02* | **42.608** | **41.015** | **41.937** | **42.839** |
| **Aparare (cod 60.02.02)** | 60.02 | **962** | **395** | **395** | **395** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **860** | **325** | **325** | **325** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **860** | **325** | **325** | **325** |
| **TITLUL II BUNURI SI SERVICII** | 20 | 860 | 325 | 325 | 325 |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **102** | **70** | **70** | **70** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **102** | **70** | **70** | **70** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **102** | **70** | **70** | **70** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **102** | **70** | **70** | **70** |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 102 | 70 | 70 | 70 |
| *Din total capitol:* | | | | | |
| **Aparare nationala** | 60.02.02 | **962** | **395** | **395** | **395** |
| **Ordine publica si siguranta nationala (cod 61.02.03+61.02.05** | 61.02 | **41.646** | **40.620** | **41.542** | **42.444** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **40.158** | **40.149** | **41.026** | **41.973** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **40.158** | **40.149** | **41.026** | **41.973** |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 34.691 | 35.223 | 35.989 | 36.837 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 5.139 | 4.591 | 4.694 | 4.786 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.3** | 59 | **328** | **335** | **343** | **350** |
| Despagubiri civile | 59.17 | 8 | 8 | 8 | 9 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 320 | 327 | 335 | 341 |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **1.488** | **471** | **516** | **471** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **1.488** | **471** | **516** | **471** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **1.488** | **471** | **516** | **471** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **1.488** | **471** | **516** | **471** |
| Masini, echipamente si mijloace de transport | 71.01.02 | 276 | 157 | 157 | 157 |
| Alte active fixe | 71.01.30 | 1.212 | 314 | 359 | 314 |
| *Din total capitol:* | | | | | |
| ***Ordine publica (cod 61.02.03.04)*** | *61.02.03* | ***41.320*** | ***40.620*** | ***41.542*** | ***42.444*** |
| *Politia Locala* | *61.02.03.04* | *41.320* | *40.620* | *41.542* | *42.444* |
| *Protectie civila si protectia contra incendiilor (protectie civila noni* | *61.02.05* | *326* | *0* | *0* | *0* |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| *Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)* | *63.02* | 558.480 | 537.454 | 545.483 | 549.583 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.0 | 65.02 | 170.890 | 178.763 | 185.890 | 189.157 |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | 141.656 | 172.070 | 178.741 | 181.687 |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | 133.446 | 163.860 | 170.531 | 173.477 |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 0 | 0 | 0 | 0 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 85.632 | 98.875 | 102.636 | 104.592 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | 55 | 2.706 | 0 | 0 | 0 |
| Transferuri interne | 55.01 | 2.706 | 0 | 0 | 0 |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 2.706 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | 57 | 9.236 | 9.536 | 9.360 | 9.395 |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | 57.02 | 9.236 | 9.536 | 9.360 | 9.395 |
| Ajutoare sociale in numerar | 57.02.01 | 1.798 | 3.143 | 2.956 | 2.980 |
| Ajutoare sociale in natura | 57.02.02 | 7.285 | 6.393 | 6.404 | 6.415 |
| Tichete de cresa | 57.02.03 | 6 | 0 | 0 | 0 |
| Suport alimentar | 57.02.05 | 147 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | 59 | 35.872 | 55.449 | 58.535 | 59.490 |
| Burse | 59.01 | 35.000 | 53.582 | 56.611 | 57.522 |
| Despagubiri civile | 59.17 | 17 | 242 | 251 | 259 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 855 | 1.625 | 1.673 | 1.709 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | 8.210 | 8.210 | 8.210 | 8.210 |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | 8.210 | 8.210 | 8.210 | 8.210 |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | 831 | 831 | 831 | 831 |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 831 | 831 | 831 | 831 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | 81.02 | 7.379 | 7.379 | 7.379 | 7.379 |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 7.379 | 7.379 | 7.379 | 7.379 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | 29.234 | 6.693 | 7.149 | 7.470 |
| **TITLUL X Proiecte cu finanțare din fonduri externe** | 58 | 2.208 | 79 | 63 | 0 |
| Programe din Fondul European de Dezvoltare Regionala (FEDR | 58.01 | 99 | 79 | 63 | 0 |
| Finanțarea națională | 58.01.01 | 2 | 2 | 1 | 0 |
| Finanțare externă nerambursabilă | 58.01.02 | 37 | 77 | 50 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 60 | 0 | 12 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | 58.02 | 2.109 | 0 | 0 | 0 |
| Finanțarea națională | 58.02.01 | 49 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 2.060 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | 27.026 | 6.614 | 7.086 | 7.470 |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | 27.026 | 6.614 | 7.086 | 7.470 |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | 27.026 | 6.614 | 7.086 | 7.470 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 628 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 26.398 | 6.614 | 7.086 | 7.470 |
| **Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.0** | 65.02.03 | 37.089 | 37.362 | 38.550 | 39.049 |
| Învatamânt prescolar | *65.02.03.01* | 26.932 | 24.340 | 25.295 | 25.806 |
| Învatamânt primar | *65.02.03.02* | 10.157 | 13.022 | 13.255 | 13.243 |
| **Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)** | 65.02.04 | 82.734 | 99.835 | 104.775 | 106.461 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Învatamânt secundar inferior | *65.02.04.01* | 45.722 | 52.892 | 54.162 | 55.984 |
| Învatamânt secundar superior | *65.02.04.02* | 36.982 | 46.845 | 50.515 | 50.379 |
| Invatamant profesional | *65.02.04.03* | 30 | 98 | 98 | 98 |
| **Învatamânt postliceal** | **65.02.05** | **826** | **1.120** | **1.131** | **1.140** |
| **Învatamânt nedefinibil prin nivel (cod 65.02.07.04)** | **65.02.07** | **9.013** | **11.048** | **11.154** | **11.318** |
| Învatamânt special | *65.02.07.04* | 9.013 | 11.048 | 11.154 | 11.318 |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30 | **65.02.11** | **147** | **0** | **0** | **0** |
| Alte servicii auxiliare | *65.02.11.30* | 147 | 0 | 0 | 0 |
| **Alte cheltuieli în domeniul învatamântului** | **65.02.50** | 41.081 | 29.398 | 30.280 | 31.189 |
| | | | | | |
| **Sanatate (cod 66.02.06+66.02.08+66.02.50)** | **66.02** | **10.690** | **3.159** | **3.160** | **3.161** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **4.145** | **3.159** | **3.160** | **3.161** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **4.145** | **3.159** | **3.160** | **3.161** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 2.238 | 2.231 | 2.231 | 2.231 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 907 | 928 | 929 | 930 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **1.000** | **0** | **0** | **0** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **1.000** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii | 51.01.46 | 1.000 | 0 | 0 | 0 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **6.545** | **0** | **0** | **0** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **6.530** | **0** | **0** | **0** |
| ***Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)*** | **51.02** | **6.530** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | 51.02.28 | 6.530 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| **Servicii medicale in unitati sanitare cu paturi (cod 66.02.06** | **66.02.06** | **7.530** | **0** | **0** | **0** |
| Spitale generale | 66.02.06.01 | 7.530 | 0 | 0 | 0 |
| **Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)** | **66.02.50** | **3.160** | **3.159** | **3.160** | **3.161** |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 3.160 | 3.159 | 3.160 | 3.161 |
| | | | | | |
| **Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+** | **67.02** | **128.046** | **106.470** | **106.537** | **106.590** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **128.046** | **106.470** | **106.537** | **106.590** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **126.356** | **104.780** | **104.847** | **104.900** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 331 | 200 | 200 | 200 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **114.025** | **94.580** | **94.647** | **94.700** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **114.025** | **94.580** | **94.647** | **94.700** |
| Transferuri catre institutii publice | 51.01.01 | 114.025 | 94.580 | 94.647 | 94.700 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.3 0)** | **59** | **12.000** | **10.000** | **10.000** | **10.000** |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.690** | **1.690** | **1.690** | **1.690** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.690** | **1.690** | **1.690** | **1.690** |

VIZAT spre neschimbare SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| *Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)* | 81.01 | **1.690** | **1.690** | **1.690** | **1.690** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.690 | 1.690 | 1.690 | 1.690 |
| *Din total capitol:* | | | | | |
| **Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)** | 67.02.03 | **5.909** | **4.580** | **4.647** | **4.700** |
| Case de cultura | *67.02.03.06* | 5.909 | 4.580 | 4.647 | 4.700 |
| **Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.0** | 67.02.05 | **1.690** | **1.690** | **1.690** | **1.690** |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | *67.02.05.03* | 1.690 | 1.690 | 1.690 | 1.690 |
| **Servicii religioase** | 67.02.06 | **10.000** | **10.000** | **10.000** | **10.000** |
| **Alte servicii în domeniile culturii, recreerii si religiei** | 67.02.50 | **110.447** | **90.200** | **90.200** | **90.200** |
| | | | | | |
| **Asigurari si asistenta sociala (cod 68.02.04+ 68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+ 68.02.15+68.02.50)** | 68.02 | **248.854** | **249.062** | **249.896** | **250.675** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **242.443** | **249.062** | **249.896** | **250.675** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **242.443** | **249.062** | **249.896** | **250.675** |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 86.494 | 84.280 | 84.280 | 84.280 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 33.721 | 37.153 | 37.960 | 38.713 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | 57 | **121.737** | **127.177** | **127.204** | **127.230** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | 57.02 | **121.737** | **127.177** | **127.204** | **127.230** |
| Ajutoare sociale in numerar | 57.02.01 | 115.548 | 120.551 | 120.551 | 120.551 |
| Ajutoare sociale in natura | 57.02.02 | 6.189 | 6.626 | 6.653 | 6.679 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.3 0)** | 59 | **491** | **452** | **452** | **452** |
| Despagubiri civile | 59.17 | 49 | 30 | 30 | 30 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 442 | 422 | 422 | 422 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **6.411** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **6.411** | **0** | **0** | **0** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **6.411** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **5.958** | **0** | **0** | **0** |
| Constructii | 71.01.01 | 2.129 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 2.277 | 0 | 0 | 0 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 450 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 1.102 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| **Asistenta acordata persoanelor in varsta** | 68.02.04 | **6.962** | **7.215** | **7.297** | **7.373** |
| **Asistenta sociala in caz de boli si invaliditati (cod 68.02.05** | 68.02.05 | **150.786** | **152.909** | **153.033** | **153.147** |
| Asistenta sociala in caz de invaliditate | *68.02.05.02* | 150.786 | 152.909 | 153.033 | 153.147 |
| **Asistenta sociala pentru familie si copii** | 68.02.06 | **32.274** | **34.388** | **34.704** | **34.996** |
| **Crese** | 68.02.11 | **7.851** | **5.796** | **5.830** | **5.864** |
| **Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02** | 68.02.15 | **3.934** | **3.974** | **3.974** | **3.974** |
| Ajutor social | *68.02.15.01* | 3.934 | 3.974 | 3.974 | 3.974 |
| **Alte cheltuieli in domeniul asigurarilor si asistentei sociale** | 68.02.50 | **47.047** | **44.780** | **45.058** | **45.321** |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 47.047 | 44.780 | 45.058 | 45.321 |
| ***Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)*** | *69* | **321.789** | **297.182** | **295.682** | **295.682** |
| **Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)** | 70.02 | **210.183** | **184.693** | **179.193** | **174.193** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **13.195** | **11.193** | **9.193** | **9.193** |
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | **13.195** | **11.193** | **9.193** | **9.193** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | **13.195** | **11.193** | **9.193** | **9.193** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | **12.566** | **10.564** | **8.564** | **8.564** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 12.566 | 10.564 | 8.564 | 8.564 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | 81.02 | **629** | **629** | **629** | **629** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 629 | 629 | 629 | 629 |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **196.988** | **173.500** | **170.000** | **165.000** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **196.988** | **173.500** | **170.000** | **165.000** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **196.988** | **173.500** | **170.000** | **165.000** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **36** | **0** | **0** | **0** |
| Constructii | 71.01.01 | 36 | 0 | 0 | 0 |
| Reparatii capitale aferente activelor fixe | 71.03 | 196.952 | 173.500 | 170.000 | 165.000 |
| *Din total capitol:* | | | | | |
| **Locuinte (cod 70.02.03.01+70.02.03.30)** | 70.02.03 | **209.387** | **183.935** | **178.435** | **173.435** |
| Dezvoltarea sistemului de locuinte | *70.02.03.01* | 209.387 | 183.935 | 178.435 | 173.435 |
| **Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.(** | 70.02.05 | **412** | **376** | **376** | **376** |
| Alimentare cu apa | *70.02.05.01* | 412 | 376 | 376 | 376 |
| Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comu | 70.02.50 | 384 | 382 | 382 | 382 |
| | | | | | |
| **Protectia mediului (cod 74.02.03+74.02.05+74.02.06)** | 74.02 | **111.606** | **112.489** | **116.489** | **121.489** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **111.489** | **112.489** | **116.489** | **121.489** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **110.000** | **111.000** | **115.000** | **120.000** |
| **TITLUL II BUNURI SI SERVICII** | 20 | 110.000 | 111.000 | 115.000 | 120.000 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | **1.489** | **1.489** | **1.489** | **1.489** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | **1.489** | **1.489** | **1.489** | **1.489** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | **1.129** | **1.129** | **1.129** | **1.129** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.129 | 1.129 | 1.129 | 1.129 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | 81.02 | **360** | **360** | **360** | **360** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 360 | 360 | 360 | 360 |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **117** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **117** | **0** | **0** | **0** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **117** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **117** | **0** | **0** | **0** |
| Constructii | 71.01.01 | 117 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| **Reducerea si controlul poluarii** | 74.02.03 | | | | |
| **Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.(** | 74.02.05 | **110.000** | **111.000** | **115.000** | **120.000** |
| Salubritate | 74.02.05.01 | 110.000 | 111.000 | 115.000 | 120.000 |
| **Canalizarea si tratarea apelor reziduale** | 74.02.06 | **1.606** | **1.489** | **1.489** | **1.489** |
| | | | | | |
| ***Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+ 84.02+87.02)*** | 79.02 | **46.813** | **25.482** | **27.557** | **27.807** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Transporturi (cod 84.02.03+84.02.06+84.02.50)** | 84.02 | **46.813** | **25.482** | **27.557** | **27.807** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **46.813** | **25.482** | **27.557** | **27.807** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **29.506** | **8.175** | **10.250** | **10.500** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | 51 | **29.506** | **8.175** | **10.250** | **10.500** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+ 51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+ 51.01.49)** | 51.01 | **29.506** | **8.175** | **10.250** | **10.500** |
| Transferuri catre institutii publice | 51.01.01 | 29.506 | 8.175 | 10.250 | 10.500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | **17.307** | **17.307** | **17.307** | **17.307** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | **17.307** | **17.307** | **17.307** | **17.307** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | **7.990** | **7.990** | **7.990** | **7.990** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 7.990 | 7.990 | 7.990 | 7.990 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | 81.02 | **9.317** | **9.317** | **9.317** | **9.317** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.317 | 9.317 | 9.317 | 9.317 |
| *Din total capitol:* | | | | | |
| **Transport rutier (cod 84.02.03.01 la 84.02.03.03)** | 84.02.03 | **17.307** | **17.307** | **17.307** | **17.307** |
| Strazi | *84.02.03.03* | 17.307 | 17.307 | 17.307 | 17.307 |
| Alte cheltuieli în domeniul transporturilor | 84.02.50 | 29.506 | 8.175 | 10.250 | 10.500 |
| **VII. REZERVE, EXCEDENT / DEFICIT** | 96.02 | **208.443** | **198.559** | **189.982** | **185.219** |
| REZERVE | 97.02 | | | | |
| EXCEDENT (cod 00.01-49.02) | 98.02 | | | | |
| DEFICIT [2] (cod 49.02-00.01) | 99.02 | **208.443** | **198.559** | **189.982** | **185.219** |
| 2) finantat din excedentul anilor precedenti | | | | | |

**BUGETUL LOCAL *PE SECTIUNI* DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021**

| | | | | | |
|---|---|---|---|---|---|
| **VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+ 00.17+00.30) - TOTAL** | 00.01 SF | **898.135** | **830.980** | **845.593** | **854.946** |
| **I. VENITURI CURENTE (cod 00.03+00.12)** | 00.02 | **828.452** | **782.980** | **775.593** | **804.946** |
| **A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11** | 00.03 | **795.009** | **754.859** | **746.208** | **776.206** |
| **A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL** | 00.04 | **389.607** | **311.000** | **308.257** | **325.715** |
| **A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)** | 00.06 | **389.607** | **311.000** | **308.257** | **325.715** |
| **Cote si sume defalcate din impozitul pe venit (cod 04.02.01+** | 04.02 | **389.607** | **311.000** | **308.257** | **325.715** |
| Cote defalcate din impozitul pe venit | 04.02.01 | 350.789 | 309.657 | 306.519 | 323.611 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 38.818 | 1.343 | 1.738 | 2.104 |
| **A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)** | 00.09 | **208.940** | **256.901** | **239.817** | **269.345** |
| **Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.0** | 07.02 | **208.940** | **256.901** | **239.817** | **269.345** |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | **168.328** | **222.972** | **212.999** | **234.640** |
| Impozit pe cladiri de la persoane fizice *) | *07.02.01.01* | 54.732 | 73.795 | 55.787 | 55.971 |
| Impozit si taxa pe cladiri de la persoane juridice *) | *07.02.01.02* | 113.596 | 149.177 | 157.212 | 178.669 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.0 | 07.02.02 | **15.612** | **24.610** | **18.274** | **25.930** |
| Impozit pe terenuri de la persoane fizice *) | *07.02.02.01* | 9.485 | 16.364 | 16.806 | 17.260 |
| Impozit si taxa pe teren de la persoane juridice *) | *07.02.02.02* | 6.127 | 8.246 | 1.468 | 8.670 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 25.000 | 9.319 | 8.544 | 8.775 |
| **A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+** | **00.10** | **184.962** | **174.147** | **186.004** | **168.688** |
| **Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)** | **11.02** | **128.048** | **123.000** | **123.050** | **123.200** |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 125.342 | 121.000 | 121.000 | 121.000 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 0 | 0 | 0 | 0 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat | 11.02.09 | 2.706 | 2.000 | 2.050 | 2.200 |
| **Alte impozite si taxe generale pe bunuri si servicii (cod 12.0** | **12.02** | **254** | **160** | **160** | **160** |
| Taxe hoteliere | 12.02.07 | 254 | 160 | 160 | 160 |
| **Taxe pe servicii specifice (cod 15.02.01+15.02.50)** | **15.02** | **186** | **200** | **200** | **200** |
| Impozit pe spectacole | 15.02.01 | 186 | 200 | 200 | 200 |
| **Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)** | **16.02** | **56.474** | **50.787** | **62.594** | **45.128** |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.0 | **16.02.02** | **55.174** | **49.452** | **61.223** | **43.720** |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | *16.02.02.01* | 31.312 | 29.630 | 43.920 | 24.923 |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | *16.02.02.02* | 23.862 | 19.822 | 17.303 | 18.797 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functio | 16.02.03 | 1.300 | 1.335 | 1.371 | 1.408 |
| **A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)** | **00.11** | **11.500** | **12.811** | **12.130** | **12.458** |
| **Alte impozite si taxe fiscale (cod 18.02.50)** | **18.02** | **11.500** | **12.811** | **12.130** | **12.458** |
| Alte impozite si taxe | 18.02.50 | 11.500 | 12.811 | 12.130 | 12.458 |
| **C. VENITURI NEFISCALE (cod 00.13+00.14)** | **00.12** | **33.443** | **28.121** | **29.385** | **28.740** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)** | **00.13** | **787** | **20** | **20** | **20** |
| **Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.0** | **30.02** | **772** | **0** | **0** | **0** |
| Venituri din concesiuni si inchirieri | 30.02.05 | 772 | 0 | 0 | 0 |
| Alte venituri din concesiuni si inchirieri de catre institutiile | 30.02.05.30 | 772 | 0 | 0 | 0 |
| **Venituri din dobanzi (cod 31.02.03)** | **31.02** | **15** | **20** | **20** | **20** |
| Alte venituri din dobanzi | 31.02.03 | 15 | 20 | 20 | 20 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.0** | **00.14** | **32.656** | **28.101** | **29.365** | **28.720** |
| **Venituri din prestari de servicii si alte activitati (cod 33.02.08+** | **33.02** | **2.161** | **2.580** | **2.650** | **2.720** |
| Contributia parintilor sau sustinatorilor legali pentru intretinerea | 33.02.10 | 75 | 77 | 79 | 80 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | 2.086 | 2.503 | 2.571 | 2.640 |
| **Venituri din taxe administrative, eliberari permise (cod 34.02** | **34.02** | **1.300** | **1.500** | **1.500** | **1.500** |
| Taxe extrajudiciare de timbru | 34.02.02 | 1.300 | 1.500 | 1.500 | 1.500 |
| **Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.** | **35.02** | **25.515** | **26.686** | **26.380** | **27.092** |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor le | 35.02.01 | 25.515 | 26.686 | 26.380 | 27.092 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 25.515 | 26.686 | 26.380 | 27.092 |
| Alte amenzi, penalitati si confiscari | 35.02.50 | 0 | 0 | 0 | 0 |
| **36.02.01+36.02.05+36.02.06+36.02.11+36.02.50)** | **36.02** | **1.693** | **1.335** | **2.835** | **1.408** |
| Venituri din aplicarea prescriptiei extinctive | 36.02.01 | 1.023 | 0 | 1.500 | 0 |
| Taxe speciale | 36.02.06 | 30 | 0 | 0 | 0 |
| Alte venituri | 36.02.50 | 640 | 1.335 | 1.335 | 1.408 |
| **Transferuri voluntare, altele decat subventiile (cod 37.02.01+** | **37.02** | **1.987** | **-4.000** | **-4.000** | **-4.000** |
| Donatii si sponsorizari | 37.02.01 | 2 | 0 | 0 | 0 |
| **Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul minus)** | **37.02.03** | **1.985** | **-4.000** | **-4.000** | **-4.000** |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **69.683** | **48.000** | **70.000** | **50.000** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBL** | 00.18 | 69.683 | 48.000 | 70.000 | 50.000 |
| **Subventii de la bugetul de stat (cod 00.20)** | 42.02 | 69.683 | 48.000 | 70.000 | 50.000 |
| **B. Curente (cod 42.02.21+42.02.28+42.02.29+ 42.02.32+42.02.33+42.02.34 la 42.02.37+** | 00.20 | 69.683 | 48.000 | 70.000 | 50.000 |
| Finantarea drepturilor acordate persoanelor cu handicap | 42.02.21 | 69.275 | 48.000 | 70.000 | 50.000 |
| Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 7 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor | 42.02.51 | 401 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de functionare a bugetului local | 42.02.51.01 | 401 | 0 | 0 | 0 |
| | | | | | |
| **CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+ 63.02+69.02+79.02)** | 49.02 | 858.124 | 831.060 | 845.540 | 854.746 |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | 858.124 | 831.060 | 845.540 | 854.746 |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | 814.901 | 789.839 | 806.319 | 815.525 |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 173.131 | 171.579 | 172.689 | 174.083 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 266.037 | 277.393 | 286.502 | 294.629 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | 30 | 28.000 | 34.449 | 35.622 | 33.980 |
| Dobanzi aferente datoriei publice interne | 30.01 | 10.000 | 15.960 | 14.554 | 13.460 |
| Dobanzi aferente datoriei publice externe | 30.02 | 18.000 | 18.489 | 21.068 | 20.520 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | 51 | 144.531 | 102.755 | 104.897 | 105.200 |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49)** | 51.01 | 144.531 | 102.755 | 104.897 | 105.200 |
| Transferuri catre institutii publice | 51.01.01 | 143.531 | 102.755 | 104.897 | 105.200 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | 55 | 2.706 | 0 | 0 | 0 |
| Transferuri curente în strainatate (catre organizatii internationale) | 55.02 | 0 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | 57 | 130.973 | 136.713 | 136.564 | 136.625 |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | 57.02 | 130.973 | 136.713 | 136.564 | 136.625 |
| Ajutoare sociale in numerar | 57.02.01 | 117.346 | 123.694 | 123.507 | 123.531 |
| Ajutoare sociale in natura | 57.02.02 | 13.474 | 13.019 | 13.057 | 13.094 |
| Tichete de cresa | 57.02.03 | 6 | 0 | 0 | 0 |
| Suport alimentar | 57.02.05 | 147 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | 59 | 49.604 | 66.950 | 70.045 | 71.008 |
| Burse | 59.01 | 35.000 | 53.582 | 56.611 | 57.522 |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Despagubiri civile | 59.17 | 592 | 798 | 807 | 816 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 2.012 | 2.570 | 2.627 | 2.670 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | 43.223 | 41.221 | 39.221 | 39.221 |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | 43.223 | 41.221 | 39.221 | 39.221 |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | 25.538 | 23.536 | 21.536 | 21.536 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 25.538 | 23.536 | 21.536 | 21.536 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | **81.02** | **17.685** | **17.685** | **17.685** | **17.685** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 17.685 | 17.685 | 17.685 | 17.685 |
| ***Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+5*** | *50.02* | **129.319** | **110.661** | **112.616** | **111.846** |
| **Autoritati publice si actiuni externe (cod 51.02.01)** | **51.02** | **67.722** | **71.126** | **71.976** | **72.724** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **67.722** | **71.126** | **71.976** | **72.724** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **66.390** | **69.794** | **70.644** | **71.392** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 42.708 | 47.425 | 47.759 | 48.095 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 22.919 | 21.805 | 22.320 | 22.731 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **763** | **564** | **565** | **566** |
| Despagubiri civile | 59.17 | 518 | 518 | 518 | 518 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 245 | 46 | 47 | 48 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** | **1.332** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | **81.01** | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| *Din total capitol:* | | | | | |
| **Autoritati executive si legislative (cod 51.02.01.03)** | **51.02.01** | **67.722** | **71.126** | **71.976** | **72.724** |
| Autoritati executive | *51.02.01.03* | 67.722 | 71.126 | 71.976 | 72.724 |
| | | | | | |
| **Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02** | **54.02** | **28.597** | **4.070** | **4.080** | **4.290** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **28.597** | **4.070** | **4.080** | **4.290** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **28.597** | **4.070** | **4.080** | **4.290** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 7.000 | 2.420 | 2.430 | 2.640 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 1.528 | 1.500 | 1.500 | 1.500 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **19.919** | **0** | **0** | **0** |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 19.919 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **150** | **150** | **150** | **150** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 150 | 150 | 150 | 150 |
| *Din total capitol:* | | | | | |
| **Fond de rezerva bugetara la dispozitia autoritatilor locale** | **54.02.05** | **19.919** | **0** | **0** | **0** |
| **Servicii publice comunitare de evidenta a persoanelor** | **54.02.10** | **8.678** | **4.070** | **4.080** | **4.290** |
| | | | | | |
| **Tranzactii privind datoria publica si împrumuturi** | **55.02** | **33.000** | **35.465** | **36.560** | **34.832** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **33.000** | **35.465** | **36.560** | **34.832** |
| **CHELTUIELI CURENTE (cod** | **01** | **33.000** | **35.465** | **36.560** | **34.832** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **5.000** | **1.016** | **938** | **852** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 3.000 | 508 | 469 | 426 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 2.000 | 508 | 469 | 426 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **28.000** | **34.449** | **35.622** | **33.980** |
| Dobanzi aferente datoriei publice interne | 30.01 | 10.000 | 15.960 | 14.554 | 13.460 |
| Dobanzi aferente datoriei publice externe | 30.02 | 18.000 | 18.489 | 21.068 | 20.520 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| ***Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)*** | *59.02* | **41.018** | **40.474** | **41.351** | **42.298** |
| **Aparare (cod 60.02.02)** | **60.02** | **860** | **325** | **325** | **325** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **860** | **325** | **325** | **325** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **860** | **325** | **325** | **325** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 860 | 325 | 325 | 325 |
| *Din total capitol:* | | | | | |
| ***Aparare nationala*** | *60.02.02* | ***860*** | ***325*** | ***325*** | ***325*** |
| **Ordine publica si siguranta nationala (cod 61.02.03+61.02.05** | **61.02** | **40.158** | **40.149** | **41.026** | **41.973** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **40.158** | **40.149** | **41.026** | **41.973** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **40.158** | **40.149** | **41.026** | **41.973** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 34.691 | 35.223 | 35.989 | 36.837 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 5.139 | 4.591 | 4.694 | 4.786 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **328** | **335** | **343** | **350** |
| Despagubiri civile | 59.17 | 8 | 8 | 8 | 9 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 320 | 327 | 335 | 341 |
| *Din total capitol:* | | | | | |
| ***Ordine publica (cod 61.02.03.04)*** | *61.02.03* | ***40.108*** | ***40.149*** | ***41.026*** | ***41.973*** |
| *Politia Locala* | *61.02.03.04* | *40.108* | *40.149* | *41.026* | *41.973* |
| *Protectie civila si protectia contra incendiilor (protectie civila non* | *61.02.05* | *50* | *0* | *0* | *0* |
| ***Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)*** | *63.02* | **516.290** | **530.761** | **538.334** | **542.113** |
| **Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.0** | **65.02** | **141.656** | **172.070** | **178.741** | **181.687** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **141.656** | **172.070** | **178.741** | **181.687** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **133.446** | **163.860** | **170.531** | **173.477** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 85.632 | 98.875 | 102.636 | 104.592 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **2.706** | **0** | **0** | **0** |
| Transferuri interne | 55.01 | 2.706 | 0 | 0 | 0 |
| Finantarea invatamantului particular sau confesional acredita | 55.01.63 | 2.706 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **9.236** | **9.536** | **9.360** | **9.395** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **9.236** | **9.536** | **9.360** | **9.395** |
| Ajutoare sociale in numerar | 57.02.01 | 1.798 | 3.143 | 2.956 | 2.980 |
| Ajutoare sociale in natura | 57.02.02 | 7.285 | 6.393 | 6.404 | 6.415 |
| Tichete de cresa | 57.02.03 | 6 | 0 | 0 | 0 |
| Tichete cadou acordate pentru cheltuieli sociale | 57.02.04 | 0 | 0 | 0 | 0 |
| Suport alimentar | 57.02.05 | 147 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **35.872** | **55.449** | **58.535** | **59.490** |
| Burse | 59.01 | 35.000 | 53.582 | 56.611 | 57.522 |
| Despagubiri civile | 59.17 | 17 | 242 | 251 | 259 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 855 | 1.625 | 1.673 | 1.709 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **8.210** | **8.210** | **8.210** | **8.210** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **8.210** | **8.210** | **8.210** | **8.210** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | **81.01** | **831** | **831** | **831** | **831** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 831 | 831 | 831 | 831 |
| ***81.02.01+81.02.02+81.02.05)*** | **81.02** | **7.379** | **7.379** | **7.379** | **7.379** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 7.379 | 7.379 | 7.379 | 7.379 |
| *Din total capitol:* | | | | | |
| ***Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.0*** | ***65.02.03*** | ***26.636*** | ***34.364*** | ***35.421*** | ***35.787*** |
| *Învatamânt prescolar* | *65.02.03.01* | *16.479* | *21.342* | *22.166* | *22.544* |
| *Învatamânt primar* | *65.02.03.02* | *10.157* | *13.022* | *13.255* | *13.243* |
| ***Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)*** | ***65.02.04*** | ***67.357*** | ***96.640*** | ***101.255*** | ***102.753*** |
| *Învatamânt secundar inferior* | *65.02.04.01* | *35.347* | *52.054* | *53.181* | *54.846* |
| *Învatamânt secundar superior* | *65.02.04.02* | *31.980* | *44.544* | *48.032* | *47.865* |
| *Invatamant profesional* | *65.02.04.03* | *30* | *42* | *42* | *42* |
| ***Învatamânt postliceal*** | ***65.02.05*** | ***383*** | ***1.120*** | ***1.131*** | ***1.140*** |
| ***Învatamânt nedefinibil prin nivel (cod 65.02.07.04)*** | ***65.02.07*** | ***7.829*** | ***10.548*** | ***10.654*** | ***10.818*** |
| *Învatamânt special* | *65.02.07.04* | *7.829* | *10.548* | *10.654* | *10.818* |
| *Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30* | ***65.02.11*** | ***147*** | ***0*** | ***0*** | ***0*** |
| *Alte servicii auxiliare* | *65.02.11.30* | *147* | *0* | *0* | *0* |
| *Alte cheltuieli în domeniul învatamântului* | *65.02.50* | *39.304* | *29.398* | *30.280* | *31.189* |
| **Sanatate (cod 66.02.06+66.02.08+66.02.50)** | **66.02** | **4.145** | **3.159** | **3.160** | **3.161** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **4.145** | **3.159** | **3.160** | **3.161** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **4.145** | **3.159** | **3.160** | **3.161** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 2.238 | 2.231 | 2.231 | 2.231 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 907 | 928 | 929 | 930 |
| *Din total capitol:* | | | | | |
| ***Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)*** | ***66.02.50*** | ***3.145*** | ***3.159*** | ***3.160*** | ***3.161*** |
| *Alte institutii si actiuni sanitare* | *66.02.50.50* | *3.145* | *3.159* | *3.160* | *3.161* |
| **Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+** | **67.02** | **128.046** | **106.470** | **106.537** | **106.590** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **128.046** | **106.470** | **106.537** | **106.590** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **126.356** | **104.780** | **104.847** | **104.900** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 331 | 200 | 200 | 200 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **114.025** | **94.580** | **94.647** | **94.700** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **114.025** | **94.580** | **94.647** | **94.700** |
| Transferuri catre institutii publice | 51.01.01 | 114.025 | 94.580 | 94.647 | 94.700 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.3 0)** | **59** | **12.000** | **10.000** | **10.000** | **10.000** |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.690** | **1.690** | **1.690** | **1.690** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.690** | **1.690** | **1.690** | **1.690** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | **81.01** | **1.690** | **1.690** | **1.690** | **1.690** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.690 | 1.690 | 1.690 | 1.690 |
| *Din total capitol:* | | | | | |
| ***Servicii culturale (cod 67.02.03.02 la*** | ***67.02.03*** | ***5.909*** | ***4.580*** | ***4.647*** | ***4.700*** |
| *Case de cultura* | *67.02.03.06* | *5.909* | *4.580* | *4.647* | *4.700* |
| ***Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.0*** | ***67.02.05*** | ***1.690*** | ***1.690*** | ***1.690*** | ***1.690*** |

VIZAT spre neschimbare, SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| *Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement* | *67.02.05.03* | *1.690* | *1.690* | *1.690* | *1.690* |
| ***Servicii religioase*** | ***67.02.06*** | ***10.000*** | ***10.000*** | ***10.000*** | ***10.000*** |
| ***Alte servicii în domeniile culturii, recreerii si religiei*** | ***67.02.50*** | ***110.447*** | ***90.200*** | ***90.200*** | ***90.200*** |
| | | | | | |
| **Asigurari si asistenta sociala (cod 68.02.04+68.02.05+ 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)** | **68.02** | **242.443** | **249.062** | **249.896** | **250.675** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **242.443** | **249.062** | **249.896** | **250.675** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **242.443** | **249.062** | **249.896** | **250.675** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 86.494 | 84.280 | 84.280 | 84.280 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 33.721 | 37.153 | 37.960 | 38.713 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **121.737** | **127.177** | **127.204** | **127.230** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **121.737** | **127.177** | **127.204** | **127.230** |
| Ajutoare sociale in numerar | 57.02.01 | 115.548 | 120.551 | 120.551 | 120.551 |
| Ajutoare sociale in natura | 57.02.02 | 6.189 | 6.626 | 6.653 | 6.679 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **491** | **452** | **452** | **452** |
| Despagubiri civile | 59.17 | 49 | 30 | 30 | 30 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 442 | 422 | 422 | 422 |
| *Din total capitol:* | | | | | |
| ***Asistenta acordata persoanelor in varsta*** | ***68.02.04*** | ***6.774*** | ***7.215*** | ***7.297*** | ***7.373*** |
| ***Asistenta sociala in caz de boli si invaliditati (cod 68.02.05*** | ***68.02.05*** | ***149.495*** | ***152.909*** | ***153.033*** | ***153.147*** |
| *Asistenta sociala in caz de invaliditate* | *68.02.05.02* | *149.495* | *152.909* | *153.033* | *153.147* |
| ***Asistenta sociala pentru familie si copii*** | ***68.02.06*** | ***31.511*** | ***34.388*** | ***34.704*** | ***34.996*** |
| ***Ajutoare pentru locuinte*** | ***68.02.10*** | ***0*** | ***0*** | ***0*** | ***0*** |
| ***Crese*** | ***68.02.11*** | ***5.834*** | ***5.796*** | ***5.830*** | ***5.864*** |
| ***Unitati de asistenta medico-sociale*** | ***68.02.12*** | ***0*** | ***0*** | ***0*** | ***0*** |
| ***Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02*** | ***68.02.15*** | ***3.934*** | ***3.974*** | ***3.974*** | ***3.974*** |
| *Ajutor social* | *68.02.15.01* | *3.934* | *3.974* | *3.974* | *3.974* |
| ***Alte cheltuieli in domeniul asigurarilor si asistentei sociale*** | ***68.02.50*** | ***44.895*** | ***44.780*** | ***45.058*** | ***45.321*** |
| *Alte cheltuieli in domeniul asistentei sociale* | *68.02.50.50* | *44.895* | *44.780* | *45.058* | *45.321* |
| ***Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)*** | ***69*** | **124.684** | **123.682** | **125.682** | **130.682** |
| **Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.(** | **70.02** | **13.195** | **11.193** | **9.193** | **9.193** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **13.195** | **11.193** | **9.193** | **9.193** |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **13.195** | **11.193** | **9.193** | **9.193** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **13.195** | **11.193** | **9.193** | **9.193** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | ***81.01*** | **12.566** | **10.564** | **8.564** | **8.564** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 12.566 | 10.564 | 8.564 | 8.564 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | ***81.02*** | **629** | **629** | **629** | **629** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 629 | 629 | 629 | 629 |
| *Din total capitol:* | | | | | |
| **Locuinte (cod 70.02.03.01+70.02.03.30)** | ***70.02.03*** | ***12.435*** | ***10.435*** | ***8.435*** | ***8.435*** |
| *Dezvoltarea sistemului de locuinte* | *70.02.03.01* | *12.435* | *10.435* | *8.435* | *8.435* |
| **Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.0** | ***70.02.05*** | ***376*** | ***376*** | ***376*** | ***376*** |
| *Alimentare cu apa* | *70.02.05.01* | *376* | *376* | *376* | *376* |
| Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comu | *70.02.50* | *384* | *382* | *382* | *382* |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Protectia mediului (cod 74.02.03+74.02.05+74.02.06)** | 74.02 | **111.489** | **112.489** | **116.489** | **121.489** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **111.489** | **112.489** | **116.489** | **121.489** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **110.000** | **111.000** | **115.000** | **120.000** |
| **TITLUL II BUNURI SI SERVICII** | 20 | 110.000 | 111.000 | 115.000 | 120.000 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | **1.489** | **1.489** | **1.489** | **1.489** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | **1.489** | **1.489** | **1.489** | **1.489** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | **1.129** | **1.129** | **1.129** | **1.129** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.129 | 1.129 | 1.129 | 1.129 |
| ***Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)*** | 81.02 | **360** | **360** | **360** | **360** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 360 | 360 | 360 | 360 |
| *Din total capitol:* | | | | | |
| ***Reducerea si controlul poluarii*** | ***74.02.03*** | | | | |
| ***Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.(*** | ***74.02.05*** | ***110.000*** | ***111.000*** | ***115.000*** | ***120.000*** |
| *Salubritate* | *74.02.05.01* | *110.000* | *111.000* | *115.000* | *120.000* |
| ***Canalizarea si tratarea apelor reziduale*** | ***74.02.06*** | ***1.489*** | ***1.489*** | ***1.489*** | ***1.489*** |
| ***Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)*** | ***79.02*** | **46.813** | **25.482** | **27.557** | **27.807** |
| **Transporturi (cod 84.02.03+84.02.06+84.02.50)** | 84.02 | **46.813** | **25.482** | **27.557** | **27.807** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **46.813** | **25.482** | **27.557** | **27.807** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | **29.506** | **8.175** | **10.250** | **10.500** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | 51 | **29.506** | **8.175** | **10.250** | **10.500** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49)** | 51.01 | **29.506** | **8.175** | **10.250** | **10.500** |
| Transferuri catre institutii publice | 51.01.01 | 29.506 | 8.175 | 10.250 | 10.500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | 79 | **17.307** | **17.307** | **17.307** | **17.307** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | 81 | **17.307** | **17.307** | **17.307** | **17.307** |
| ***Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)*** | 81.01 | **7.990** | **7.990** | **7.990** | **7.990** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 7.990 | 7.990 | 7.990 | 7.990 |
| ***81.02.01+81.02.02+81.02.05)*** | 81.02 | **9.317** | **9.317** | **9.317** | **9.317** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.317 | 9.317 | 9.317 | 9.317 |
| *Din total capitol:* | | | | | |
| ***Transport rutier (cod 84.02.03.01 la 84.02.03.03)*** | ***84.02.03*** | ***17.307*** | ***17.307*** | ***17.307*** | ***17.307*** |
| *Strazi* | *84.02.03.03* | *17.307* | *17.307* | *17.307* | *17.307* |
| *Alte cheltuieli în domeniul transporturilor* | *84.02.50* | *29.506* | *8.175* | *10.250* | *10.500* |
| | | | | | |
| **REZERVE, EXCEDENT / DEFICIT** | 96.02 | **40.011** | **-80** | **53** | **200** |
| REZERVE | 97.02 | | | | |
| EXCEDENT SECTIUNEA DE FUNCTIONARE (cod 00.01S | 98.02 | 40.011 | -80 | 53 | 200 |
| | | | | | |
| **VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.31+00.10+ 00.14+00.15+00.17+45.02+48.02)** | 00.01 SD | **4.179** | **4.000** | **4.000** | **4.000** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **VENITURI CURENTE (00.03+00.12)** | 00.02 | **-1.938** | **4.000** | **4.000** | **4.000** |
| **VENITURI NEFISCALE ( 00.14)** | 00.12 | **-1.938** | **4.000** | **4.000** | **4.000** |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.0** | 00.14 | **-1.938** | **4.000** | **4.000** | **4.000** |
| **Diverse venituri (cod 36.02.31)** | 36.02 | **47** | **0** | **0** | **0** |
| Contribuția asociației de proprietari pentru lucrările de | *36.02.31* | 47 | **0** | **0** | **0** |
| **Transferuri voluntare , altele decât subventiile** | *37.02* | **-1.985** | **4.000** | **4.000** | **4.000** |
| *Varsaminte din sectiunea de functionare* | *37.02.04* | -1.985 | 4.000 | 4.000 | 4.000 |
| **II. VENITURI DIN CAPITAL (cod 39.02)** | 00.15 | **739** | **0** | **0** | **0** |
| **Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03** | 39.02 | **739** | **0** | **0** | **0** |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | 27 | 0 | 0 | 0 |
| Venituri din vanzarea unor bunuri apartinand domeniului privat al | 39.02.07 | 712 | 0 | 0 | 0 |
| **IV. SUBVENTII (cod 00.18)** | 00.17 | **4.730** | **0** | **0** | **0** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02)** | 00.18 | **4.730** | **0** | **0** | **0** |
| **Subventii de la bugetul de stat (cod 00.19)** | 42.02 | **4.730** | **0** | **0** | **0** |
| **A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+ 42.02.10+42.02.12 la 42.02.20)** | 00.19 | **4.730** | **0** | **0** | **0** |
| Subventii pentru reabilitarea termica a cladirilor de locuit | 42.02.12 | 4.725 | 0 | 0 | 0 |
| Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****) | 42.02.69 | 5 | 0 | 0 | 0 |
| **Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+** | 48.02 | **648** | **0** | **0** | **0** |
| **Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)** | 48.02.02 | **648** | **0** | **0** | **0** |
| Sume primite în contul platilor efectuate în anul curent | 48.02.02.01 | 0 | 0 | 0 | 0 |
| Sume primite în contul platilor efectuate în anii anteriori | 48.02.02.02 | 61 | 0 | 0 | 0 |
| Prefinantare | 48.02.02.03 | 587 | 0 | 0 | 0 |
| **CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 +59.02+ 63.02+69.02+79.02)** | 49.02 | **252.633** | **202.479** | **194.035** | **189.419** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84)** | | **252.459** | **202.479** | **194.035** | **189.419** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | 51 | **6.530** | **0** | **0** | **0** |
| ***Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)*** | 51.02 | **6.530** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | 51.02.28 | 6.530 | 0 | 0 | 0 |
| ***TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+ 58.12+58.15+58.16+58.30)*** | 58 | **3.345** | **5.079** | **5.563** | **5.500** |
| **Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)** | 58.01 | **1.236** | **5.079** | **5.563** | **5.500** |
| Finanțarea națională | 58.01.01 | 1.139 | 5.002 | 5.501 | 5.500 |
| Finanțare externă nerambursabilă | 58.01.02 | 37 | 77 | 50 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 60 | 0 | 12 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | 58.02 | **2.109** | **0** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 49 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 2.060 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **242.584** | **197.400** | **188.472** | **183.919** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **242.584** | **197.400** | **188.472** | **183.919** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **43.990** | **22.450** | **16.922** | **17.269** |
| Constructii | 71.01.01 | 8.588 | 11.806 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 3.111 | 354 | 358 | 361 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 2.347 | 1.804 | 1.804 | 1.804 |
| Alte active fixe | 71.01.30 | 29.944 | 8.486 | 8.760 | 9.104 |
| **Reparatii capitale aferente activelor fixe** | 71.03 | **198.594** | **174.950** | **171.550** | **166.650** |
| | | | | | |
| ***Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 +54.02+55.02+56.02)*** | *50.02* | **11.748** | **21.745** | **16.300** | **16.408** |
| **Autoritati publice si actiuni externe (cod 51.02.01)** | 51.02 | **11.464** | **21.425** | **15.980** | **16.088** |
| **SECTIUNEA DE DEZVOLTARE (cod** | | **11.464** | **21.425** | **15.980** | **16.088** |
| ***TITLUL X Proiecte cu finanțare din fonduri externe*** | 58 | **1.311** | **5.000** | **5.500** | **5.500** |
| Programe din Fondul European de Dezvoltare Regionala | 58.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| Finanțarea națională | 58.01.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| **Programe din Fondul Social European (FSE) (58.02.01** | 58.02 | 174 | 0 | 0 | 0 |
| Finanțarea națională | 58.02.01 | 35 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 139 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **10.153** | **16.425** | **10.480** | **10.588** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **10.153** | **16.425** | **10.480** | **10.588** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **9.014** | **15.025** | **8.980** | **8.988** |
| Constructii | 71.01.01 | 6.306 | 11.806 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 558 | 197 | 201 | 204 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 933 | 1.500 | 1.500 | 1.500 |
| Alte active fixe | 71.01.30 | 1.217 | 1.522 | 1.279 | 1.284 |
| Reparatii capitale aferente activelor fixe | 71.03 | 1.139 | 1.400 | 1.500 | 1.600 |
| *Din total capitol:* | | | | | |
| *Autoritati executive si legislative (cod 51.02.01.03)* | *51.02.01* | ***11.464*** | ***21.425*** | ***15.980*** | ***16.088*** |
| *Autoritati executive* | *51.02.01.03* | *11.464* | *21.425* | *15.980* | *16.088* |
| | | | | | |
| **Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+ 54.02.50)** | 54.02 | **284** | **320** | **320** | **320** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **284** | **320** | **320** | **320** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **284** | **320** | **320** | **320** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **284** | **320** | **320** | **320** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **234** | **270** | **270** | **270** |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 234 | 234 | 234 | 234 |
| Alte active fixe | 71.01.30 | 0 | 36 | 36 | 36 |
| **Reparatii capitale aferente activelor fixe** | 71.03 | 50 | 50 | 50 | 50 |
| *Din total capitol:* | | | | | |
| ***Servicii publice comunitare de evidenta a persoanelor*** | *54.02.10* | ***284*** | ***320*** | ***320*** | ***320*** |
| | | | | | |
| ***Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)*** | *59.02* | **1.590** | **541** | **586** | **541** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Aparare (cod 60.02.02)** | 60.02 | **102** | **70** | **70** | **70** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **102** | **70** | **70** | **70** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **102** | **70** | **70** | **70** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **102** | **70** | **70** | **70** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **102** | **70** | **70** | **70** |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 102 | 70 | 70 | 70 |
| *Din total capitol:* | | | | | |
| **Aparare nationala** | 60.02.02 | **102** | **70** | **70** | **70** |
| **Ordine publica si siguranta nationala (cod 61.02.03+61.02.05** | 61.02 | **1.488** | **471** | **516** | **471** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **1.488** | **471** | **516** | **471** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **1.488** | **471** | **516** | **471** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **1.488** | **471** | **516** | **471** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **1.488** | **471** | **516** | **471** |
| Masini, echipamente si mijloace de transport | 71.01.02 | 276 | 157 | 157 | 157 |
| Alte active fixe | 71.01.30 | 1.212 | 314 | 359 | 314 |
| *Din total capitol:* | | | | | |
| **Ordine publica (cod 61.02.03.04)** | 61.02.03 | **1.212** | **471** | **516** | **471** |
| Politie locala | *61.02.03.04* | 1.212 | 471 | 516 | 471 |
| **Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)** | 61.02.05 | **276** | **0** | **0** | **0** |
| ***Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)*** | *63.02* | **42.190** | **6.693** | **7.149** | **7.470** |
| **Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.0** | 65.02 | **29.234** | **6.693** | **7.149** | **7.470** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84)** | | **29.234** | **6.693** | **7.149** | **7.470** |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod** | 58 | **2.208** | **79** | **63** | **0** |
| **Programe din Fondul European de Dezvoltare Regionala (FE** | 58.01 | **99** | **79** | **63** | **0** |
| Finanțarea națională | 58.01.01 | 2 | 2 | 1 | 0 |
| Finanțare externă nerambursabilă | 58.01.02 | 37 | 77 | 50 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 60 | 0 | 12 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | 58.02 | 2.109 | 0 | 0 | 0 |
| Finanțarea națională | 58.02.01 | 49 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 2.060 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | 70 | **27.026** | **6.614** | **7.086** | **7.470** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | 71 | **27.026** | **6.614** | **7.086** | **7.470** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | 71.01 | **27.026** | **6.614** | **7.086** | **7.470** |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 628 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 26.398 | 6.614 | 7.086 | 7.470 |
| *Din total capitol:* | | | | | |
| **Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.0** | 65.02.03 | **10.453** | **2.998** | **3.129** | **3.262** |
| Învatamânt prescolar | *65.02.03.01* | 10.453 | 2.998 | 3.129 | 3.262 |
| **Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)** | 65.02.04 | **15.377** | **3.195** | **3.520** | **3.708** |
| Învatamânt secundar inferior | *65.02.04.01* | 10.375 | 838 | 981 | 1.138 |
| Învatamânt secundar superior | *65.02.04.02* | 5.002 | 2.301 | 2.483 | 2.514 |
| **Învatamânt nedefinibil prin nivel (cod 65.02.07.04)** | 65.02.07 | **1.184** | **500** | **500** | **500** |
| Învatamânt special | *65.02.07.04* | 1.184 | 500 | 500 | 500 |
| Alte cheltuieli în domeniul învatamântului | 65.02.50 | 1.777 | 0 | 0 | 0 |
| **Sanatate (cod 66.02.06+66.02.08+66.02.50)** | 66.02 | **6.545** | **0** | **0** | **0** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **6.545** | **0** | **0** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **6.530** | **0** | **0** | **0** |
| ***Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)*** | **51.02** | **6.530** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | 51.02.28 | 6.530 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+6 | 66.02.06 | 6.530 | 0 | 0 | 0 |
| Spitale generale | *66.02.06.01* | 6.530 | 0 | 0 | 0 |
| **Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+ 68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)** | **68.02** | **6.411** | **0** | **0** | **0** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **6.411** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **6.411** | **0** | **0** | **0** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **6.411** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **5.958** | **0** | **0** | **0** |
| Constructii | 71.01.01 | 2.129 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 2.277 | 0 | 0 | 0 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 450 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 1.102 | 0 | 0 | 0 |
| Reparatii capitale aferente activelor fixe | 71.03 | 453 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| **Asistenta acordata persoanelor in varsta** | **68.02.04** | **188** | **0** | **0** | **0** |
| **Asistenta sociala in caz de boli si invaliditati (cod 68.02.05** | **68.02.05** | **1.291** | **0** | **0** | **0** |
| Asistenta sociala in caz de invaliditate | *68.02.05.02* | 1.291 | 0 | 0 | 0 |
| **Asistenta sociala pentru familie si copii** | **68.02.06** | **763** | **0** | **0** | **0** |
| **Crese** | **68.02.11** | **2.017** | **0** | **0** | **0** |
| **Alte cheltuieli in domeniul asigurarilor si asistentei sociale** | **68.02.50** | **2.152** | **0** | **0** | **0** |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 2.152 | 0 | 0 | 0 |
| ***Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)*** | ***69.02*** | **197.105** | **173.500** | **170.000** | **165.000** |
| **Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.(** | **70.02** | **196.988** | **173.500** | **170.000** | **165.000** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **196.988** | **173.500** | **170.000** | **165.000** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **196.988** | **173.500** | **170.000** | **165.000** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **196.988** | **173.500** | **170.000** | **165.000** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **36** | **0** | **0** | **0** |
| Constructii | 71.01.01 | 36 | 0 | 0 | 0 |
| Reparatii capitale aferente activelor fixe | 71.03 | 196.952 | 173.500 | 170.000 | 165.000 |
| *Din total capitol:* | | | | | |
| Locuinte (cod 70.02.03.01+70.02.03.30) | **70.02.03** | **196.952** | **173.500** | **170.000** | **165.000** |
| Dezvoltarea sistemului de locuinte | *70.02.03.01* | 196.952 | 173.500 | 170.000 | 165.000 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+7 | **70.02.05** | **36** | **0** | **0** | **0** |
| Alimentare cu apa | *70.02.05.01* | 36 | 0 | 0 | 0 |
| | | | | | |
| **Protectia mediului (cod 74.02.03+74.02.05+74.02.06)** | **74.02** | **117** | **0** | **0** | **0** |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **117** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **117** | **0** | **0** | **0** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **117** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **117** | **0** | **0** | **0** |
| Constructii | 71.01.01 | 117 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 117 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **VII. REZERVE, EXCEDENT / DEFICIT** | 96.02 | **248.454** | **198.479** | **190.035** | **185.419** |
| REZERVE | 97.02 | | | | |
| EXCEDENT (cod 00.01SD-49.02SD) | 98.02 | | | | |
| DEFICITUL SECTIUNII DE DEZVOLTARE [2] (cod 49.02SD- | 99.02 | **248.454** | **198.479** | **190.035** | **185.419** |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

MUNICIPIUL BUCUREȘTI
SECTORUL 1
VICEPRIMAR
BUCUREȘTI

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.1
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:49.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL CHELTUIELI BUGET LOCAL**

VIZAT
spre neschimbare,
SECRETAR,

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **1.110.757** | **1.033.539** | **1.039.575** | **1.044.165** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **858.124** | **831.060** | **845.540** | **854.746** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***814.901*** | ***789.839*** | ***806.319*** | ***815.525*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | ***10*** | ***173.131*** | ***171.579*** | ***172.689*** | ***174.083*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.3(** | **10.01** | **158.730** | **158.382** | **159.316** | **160.556** |
| Salarii de baza | 10.01.01 | 131.759 | 138.504 | 139.277 | 140.229 |
| Sporuri pentru conditii de munca | 10.01.05 | 22.816 | 17.390 | 17.546 | 17.693 |
| Alte sporuri | 10.01.06 | 11 | 15 | 15 | 15 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 1.043 | 722 | 722 | 723 |
| Indemnizatii de delegare | 10.01.13 | 20 | 30 | 30 | 30 |
| Alte drepturi salariale in bani | 10.01.30 | 3.081 | 1.721 | 1.726 | 1.866 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.3** | **10.02** | **8.780** | **9.267** | **9.396** | **9.515** |
| Norme de hrana | 10.02.02 | 4.781 | 5.297 | 5.414 | 5.522 |
| Tichete de vacanta | 10.02.06 | 3.999 | 3.970 | 3.982 | 3.993 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **5.621** | **3.930** | **3.977** | **4.012** |
| Contributii de asigurari sociale de stat | 10.03.01 | 1.382 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 52 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 485 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profes | 10.03.04 | 28 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 76 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 3.598 | 3.930 | 3.977 | 4.012 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **266.037** | **277.393** | **286.502** | **294.629** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **208.928** | **230.961** | **239.473** | **247.173** |
| Furnituri de birou | 20.01.01 | 2.436 | 2.915 | 2.997 | 3.063 |
| *Materiale pentru curatenie* | *20.01.02* | 2.605 | 2.724 | 2.808 | 2.911 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 21.942 | 23.027 | 24.018 | 24.516 |
| Apa, canal si salubritate | 20.01.04 | 3.645 | 4.650 | 4.910 | 4.959 |
| Carburanti si lubrifianti | 20.01.05 | 828 | 904 | 921 | 938 |
| Piese de schimb | 20.01.06 | 780 | 654 | 681 | 700 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 3.273 | 3.557 | 3.665 | 3.767 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 118.238 | 118.706 | 123.251 | 128.055 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 55.181 | 73.824 | 76.222 | 78.264 |
| **Reparatii curente** | **20.02** | 16.529 | 4.858 | 4.932 | 4.998 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **8.200** | **9.289** | **9.453** | **9.598** |
| Hrana pentru oameni | 20.03.01 | 8.003 | 9.074 | 9.238 | 9.383 |
| Hrana pentru animale | 20.03.02 | 197 | 215 | 215 | 215 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **1.027** | **1.025** | **1.044** | **1.065** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Medicamente | 20.04.01 | 461 | 457 | 465 | 473 |
| Materiale sanitare | 20.04.02 | 103 | 95 | 96 | 98 |
| Reactivi | 20.04.03 | 0 | 0 | 0 | 0 |
| Dezinfectanti | 20.04.04 | 463 | 473 | 483 | 494 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.** | **20.05** | **13.289** | **17.037** | **16.852** | **17.296** |
| Uniforme si echipament | 20.05.01 | 2.272 | 2.342 | 2.394 | 2.454 |
| Lenjerie si accesorii de pat | 20.05.03 | 672 | 930 | 963 | 1.001 |
| Alte obiecte de inventar | 20.05.30 | 10.345 | 13.765 | 13.495 | 13.841 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **856** | **905** | **921** | **934** |
| Deplasari interne, detasari, transferari | 20.06.01 | 666 | 847 | 862 | 875 |
| Deplasari în strainatate | 20.06.02 | 190 | 58 | 59 | 59 |
| **Carti, publicatii si materiale documentare** | **20.11** | **179** | **527** | **539** | **547** |
| **Consultanta si expertiza** | **20.12** | **818** | **461** | **466** | **471** |
| **Pregatire profesionala** | **20.13** | **1.384** | **1.772** | **1.808** | **1.846** |
| **Protectia muncii** | **20.14** | **3.400** | **3.050** | **3.491** | **3.181** |
| **Comisioane si alte costuri aferente imprumuturilor (cod 20.2** | **20.24** | **5.000** | **1.016** | **938** | **852** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 3.000 | 508 | 469 | 426 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 2.000 | 508 | 469 | 426 |
| **Cheltuieli judiciare si extrajudiciare derivate din actiuni in rep** | **20.25** | **81** | **83** | **85** | **87** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20** | **20.30** | **6.346** | **6.409** | **6.500** | **6.581** |
| Protocol si reprezentare | 20.30.02 | 115 | 50 | 50 | 50 |
| Prime de asigurare non-viata | 20.30.03 | 65 | 66 | 68 | 69 |
| Chirii | 20.30.04 | 573 | 586 | 598 | 609 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 5.593 | 5.707 | 5.784 | 5.853 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **28.000** | **34.449** | **35.622** | **33.980** |
| **Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01** | **30.01** | **10.000** | **15.960** | **14.554** | **13.460** |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 10.000 | 15.960 | 14.554 | 13.460 |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.** | **30.02** | **18.000** | **18.489** | **21.068** | **20.520** |
| Dobanzi aferente datoriei publice externe directe | 30.02.01 | 18.000 | 18.489 | 21.068 | 20.520 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **19.919** | **0** | **0** | **0** |
| **Fond de rezerva bugetara la dispozitia autoritatilor locale** | 50.04 | 19.919 | 0 | 0 | 0 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **144.531** | **102.755** | **104.897** | **105.200** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.0 1.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **144.531** | **102.755** | **104.897** | **105.200** |
| Transferuri catre institutii publice | 51.01.01 | 143.531 | 102.755 | 104.897 | 105.200 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **2.706** | **0** | **0** | **0** |
| **A Transferuri interne(cod 55.01.54)** | **55.01** | **2.706** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 2.706 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **130.973** | **136.713** | **136.564** | **136.625** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **130.973** | **136.713** | **136.564** | **136.625** |
| Ajutoare sociale in numerar | 57.02.01 | 117.346 | 123.694 | 123.507 | 123.531 |
| Ajutoare sociale in natura | 57.02.02 | 13.474 | 13.019 | 13.057 | 13.094 |
| Tichete de cresa | 57.02.03 | 6 | 0 | 0 | 0 |
| Suport alimentar | 57.02.05 | 147 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+** | **59** | **49.604** | **66.950** | **70.045** | **71.008** |
| Burse | 59.01 | 35.000 | 53.582 | 56.611 | 57.522 |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Despagubiri civile | 59.17 | 592 | 798 | 807 | 816 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 2.012 | 2.570 | 2.627 | 2.670 |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **43.223** | **41.221** | **39.221** | **39.221** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **43.223** | **41.221** | **39.221** | **39.221** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.** | **81.01** | **25.538** | **23.536** | **21.536** | **21.536** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 25.538 | 23.536 | 21.536 | 21.536 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.0** | **81.02** | **17.685** | **17.685** | **17.685** | **17.685** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 17.685 | 17.685 | 17.685 | 17.685 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **252.633** | **202.479** | **194.035** | **189.419** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **6.530** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **6.530** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finantarea cheltuielilor de | 51.02.28 | 6.530 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **3.519** | **5.079** | **5.563** | **5.500** |
| **Programe din Fondul European de Dezvoltare Regionala (FED** | **58.01** | **1.236** | **5.079** | **5.563** | **5.500** |
| Finanțarea națională | 58.01.01 | 1.139 | 5.002 | 5.501 | 5.500 |
| Finanțare externă nerambursabilă | 58.01.02 | 37 | 77 | 50 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 60 | 0 | 12 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **2.283** | **0** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 84 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 2.199 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **242.584** | **197.400** | **188.472** | **183.919** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **242.584** | **197.400** | **188.472** | **183.919** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **43.990** | **22.450** | **16.922** | **17.269** |
| Constructii | 71.01.01 | 8.588 | 11.806 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 3.111 | 354 | 358 | 361 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 2.347 | 1.804 | 1.804 | 1.804 |
| Alte active fixe | 71.01.30 | 29.944 | 8.486 | 8.760 | 9.104 |
| **Reparatii capitale aferente activelor fixe** | **71.03** | **198.594** | **174.950** | **171.550** | **166.650** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI

Consiliul Local al Sectorului 2 Bucuresti

Formular: 11/06

Anexa nr. 2.2

la HCLS2 nr. / .2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:50.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL CAP 51.02; 54.02; 55.02; 56.02**

**CB - CREDIT BUGETAR**

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **141.067** | **132.406** | **128.916** | **128.254** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **129.319** | **110.661** | **112.616** | **111.846** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57*** | ***01*** | ***127.987*** | ***109.329*** | ***111.284*** | ***110.514*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | ***10*** | ***49.708*** | ***49.845*** | ***50.189*** | ***50.735*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30** | **10.01** | **47.345** | **47.863** | **48.181** | **48.712** |
| Salarii de baza | 10.01.01 | 39.806 | 40.788 | 41.051 | 41.528 |
| Sporuri pentru conditii de munca | 10.01.05 | 5.926 | 6.052 | 6.106 | 6.158 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 825 | 607 | 607 | 608 |
| Indemnizatii de delegare | 10.01.13 | 15 | 25 | 25 | 25 |
| Alte drepturi salariale in bani | 10.01.30 | 762 | 376 | 377 | 378 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.3** | **10.02** | **813** | **815** | **815** | **815** |
| Tichete de vacanta | 10.02.06 | 813 | 815 | 815 | 815 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.550** | **1.167** | **1.193** | **1.208** |
| Contributii de asigurari sociale de stat | 10.03.01 | 370 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 14 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 144 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profesio | 10.03.04 | 5 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.015 | 1.167 | 1.193 | 1.208 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **29.447** | **24.321** | **24.758** | **25.083** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **13.946** | **13.894** | **14.314** | **14.639** |
| Furnituri de birou | 20.01.01 | 689 | 768 | 773 | 778 |
| *Materiale pentru curatenie* | *20.01.02* | 179 | 243 | 243 | 263 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.078 | 2.320 | 2.323 | 2.326 |
| Apa, canal si salubritate | 20.01.04 | 84 | 77 | 79 | 81 |
| Carburanti si lubrifianti | 20.01.05 | 140 | 125 | 130 | 135 |
| Piese de schimb | 20.01.06 | 410 | 340 | 362 | 375 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 754 | 953 | 975 | 996 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 3.700 | 3.513 | 3.541 | 3.567 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 5.912 | 5.555 | 5.888 | 6.118 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Reparatii curente** | **20.02** | 1.681 | 1.551 | 1.552 | 1.553 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.** | **20.05** | **585** | **292** | **294** | **296** |
| Lenjerie si accesorii de pat | 20.05.03 | 0 | 0 | 0 | 0 |
| Alte obiecte de inventar | 20.05.30 | 585 | 292 | 294 | 296 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **203** | **343** | **343** | **343** |
| Deplasari interne, detasari, transferari | 20.06.01 | 153 | 293 | 293 | 293 |
| Deplasari în strainatate | 20.06.02 | 50 | 50 | 50 | 50 |
| **Carti, publicatii si materiale documentare** | **20.11** | 27 | 80 | 80 | 80 |
| **Consultanta si expertiza** | **20.12** | 748 | 410 | 414 | 418 |
| **Pregatire profesionala** | **20.13** | 636 | 470 | 472 | 474 |
| **Protectia muncii** | **20.14** | 1.489 | 668 | 670 | 671 |
| **Comisioane si alte costuri aferente imprumuturilor (cod 20.2** | **20.24** | **5.000** | **1.016** | **938** | **852** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 3.000 | 508 | 469 | 426 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 2.000 | 508 | 469 | 426 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20** | **20.30** | **5.052** | **5.515** | **5.597** | **5.671** |
| Protocol si reprezentare | 20.30.02 | 90 | 50 | 50 | 50 |
| Chirii | 20.30.04 | 573 | 586 | 598 | 609 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 4.389 | 4.879 | 4.949 | 5.012 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **28.000** | **34.449** | **35.622** | **33.980** |
| **Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01** | **30.01** | **10.000** | **15.960** | **14.554** | **13.460** |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 10.000 | 15.960 | 14.554 | 13.460 |
| *Dobânzi aferente creditelor interne garantate* | *30.01.02* | 0 | 0 | 0 | 0 |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.** | **30.02** | **18.000** | **18.489** | **21.068** | **20.520** |
| Dobanzi aferente datoriei publice externe directe | 30.02.01 | 18.000 | 18.489 | 21.068 | 20.520 |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | **50** | **19.919** | **0** | **0** | **0** |
| **Fond de rezerva bugetara la dispozitia autoritatilor locale** | 50.04 | 19.919 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+5** | **59** | **913** | **714** | **715** | **716** |
| Despagubiri civile | 59.17 | 518 | 518 | 518 | 518 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 395 | 196 | 197 | 198 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** | **1.332** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.** | **81.01** | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **11.748** | **21.745** | **16.300** | **16.408** |
| **TITLUL X Proiecte cu finanțare din fonduri externe** | **58** | **1.311** | **5.000** | **5.500** | **5.500** |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) | 58.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| Finanțarea națională | 58.01.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **174** | **0** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 35 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 139 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **10.437** | **16.745** | **10.800** | **10.908** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **10.437** | **16.745** | **10.800** | **10.908** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **9.248** | **15.295** | **9.250** | **9.258** |
| **Masini, echipamente si mijloace de transport** | **71.01.02** | 558 | 197 | 201 | 204 |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 1.167 | 1.734 | 1.734 | 1.734 |
| Alte active fixe | 71.01.30 | 1.217 | 1.558 | 1.315 | 1.320 |
| Reparatii capitale aferente activelor fixe | 71.03 | 1.189 | 1.450 | 1.550 | 1.650 |
| | | | | | |
| ..... | | | | | |

ORDONATOR PRINCIPAL DE CREDITE
PRIMAR,
TOADER MUGUR MIHAI

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

DIRECTOR EXECUTIV,
AMARIȚEI FLORENTINA

VIZAT
spre neschimbare,
SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI

Anexa nr. 2.3

Consiliul Local al Sectorului 2 Bucuresti

la HCLS2 nr. / 2018

Formular: 11/06

# BUGETUL

## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:51.02**
**SUBCAPITOL:51.02.01**
**PARAGRAF:51.02.01.03**
**AUTORITATI PUBLICE SI ACTIUNI EXTERNE - TOTAL**
**AUTORITATI EXECUTIVE - TOTAL**

VIZAT
spre neschimbare,
SECRETAR,

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **79.186** | **92.551** | **87.956** | **88.812** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **67.722** | **71.126** | **71.976** | **72.724** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***66.390*** | ***69.794*** | ***70.644*** | ***71.392*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | ***10*** | ***42.708*** | ***47.425*** | ***47.759*** | ***48.095*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **40.642** | **45.663** | **45.971** | **46.292** |
| Salarii de baza | 10.01.01 | 34.326 | 38.788 | 39.051 | 39.328 |
| Sporuri pentru conditii de munca | 10.01.05 | 4.926 | 5.902 | 5.946 | 5.988 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 825 | 607 | 607 | 608 |
| Indemnizatii de delegare | 10.01.13 | 15 | 25 | 25 | 25 |
| Alte drepturi salariale in bani | 10.01.30 | 539 | 326 | 327 | 328 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.353** | **1.047** | **1.073** | **1.088** |
| Contributii de asigurari sociale de stat | 10.03.01 | 315 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 12 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 125 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 4 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 895 | 1.047 | 1.073 | 1.088 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la** | **20** | **22.919** | **21.805** | **22.320** | **22.731** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **13.141** | **12.989** | **13.409** | **13.734** |
| Furnituri de birou | 20.01.01 | 669 | 748 | 753 | 758 |
| *Materiale pentru curatenie* | *20.01.02* | 159 | 223 | 223 | 243 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 1.928 | 2.170 | 2.173 | 2.176 |
| Apa, canal si salubritate | 20.01.04 | 59 | 52 | 54 | 56 |
| Carburanti si lubrifianti | 20.01.05 | 120 | 105 | 110 | 115 |
| Piese de schimb | 20.01.06 | 380 | 310 | 332 | 345 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 694 | 923 | 945 | 966 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 3.500 | 3.313 | 3.341 | 3.367 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 5.632 | 5.145 | 5.478 | 5.708 |
| **Reparatii curente** | **20.02** | **1.431** | **1.301** | **1.302** | **1.303** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.** | **20.05** | **447** | **282** | **284** | **286** |
| Alte obiecte de inventar | 20.05.30 | 447 | 282 | 284 | 286 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **161** | **301** | **301** | **301** |
| Deplasari interne, detasari, transferari | 20.06.01 | 111 | 251 | 251 | 251 |
| Deplasari în strainatate | 20.06.02 | 50 | 50 | 50 | 50 |
| **Carti, publicatii si materiale documentare** | **20.11** | 27 | 80 | 80 | 80 |
| **Consultanta si expertiza** | **20.12** | 748 | 410 | 414 | 418 |
| **Pregatire profesionala** | **20.13** | 543 | 377 | 379 | 381 |
| **Protectia muncii** | **20.14** | 1.389 | 568 | 570 | 571 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+** | **20.30** | **4.952** | **5.415** | **5.497** | **5.571** |
| Protocol si reprezentare | 20.30.02 | 90 | 50 | 50 | 50 |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Chirii | 20.30.04 | 573 | 586 | 598 | 609 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 4.289 | 4.779 | 4.849 | 4.912 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+5** | **59** | **763** | **564** | **565** | **566** |
| Despagubiri civile | 59.17 | 518 | 518 | 518 | 518 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 245 | 46 | 47 | 48 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** | **1.332** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.(** | **81.01** | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **11.464** | **21.425** | **15.980** | **16.088** |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile** | **58** | **1.311** | **5.000** | **5.500** | **5.500** |
| **Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **1.137** | **5.000** | **5.500** | **5.500** |
| Finanțarea națională | 58.01.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **174** | **0** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 35 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 139 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **10.153** | **16.425** | **10.480** | **10.588** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **10.153** | **16.425** | **10.480** | **10.588** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **9.014** | **15.025** | **8.980** | **8.988** |
| **Constructii** | **71.01.01** | 6.306 | 11.806 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 558 | 197 | 201 | 204 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 933 | 1.500 | 1.500 | 1.500 |
| Alte active fixe | 71.01.30 | 1.217 | 1.522 | 1.279 | 1.284 |
| **Reparatii capitale aferente activelor fixe** | **71.03** | **1.139** | **1.400** | **1.500** | **1.600** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

**VIZAT**
**spre neschimbare,**
**SECRETAR,**

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.4
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:51.02**
**SUBCAPITOL:51.02.01**
**PARAGRAF:51.02.01.03**
**AUTORITATI PUBLICE SI ACTIUNI EXTERNE**
**AUTORITATI EXECUTIVE - PRIMARIA SECTOR 2**

VIZAT spre neschimbare, SECRETAR,

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **48.259** | **59.975** | **60.922** | **61.279** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **43.254** | **45.055** | **45.402** | **45.659** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***41.922*** | ***43.723*** | ***44.070*** | ***44.327*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | ***10*** | ***29.250*** | ***32.140*** | ***32.140*** | ***32.140*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.3(** | **10.01** | **27.870** | **30.940** | **30.940** | **30.940** |
| Salarii de baza | 10.01.01 | 23.240 | 26.000 | 26.000 | 26.000 |
| Sporuri pentru conditii de munca | 10.01.05 | 3.276 | 4.000 | 4.000 | 4.000 |
| Alte sporuri | 10.01.06 | 11 | 15 | 15 | 15 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 814 | 600 | 600 | 600 |
| Indemnizatii de delegare | 10.01.13 | 15 | 25 | 25 | 25 |
| Alte drepturi salariale in bani | 10.01.30 | 514 | 300 | 300 | 300 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.3** | **10.02** | **488** | **500** | **500** | **500** |
| Vouchere de vacanta | 10.02.06 | 488 | 500 | 500 | 500 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **892** | **700** | **700** | **700** |
| Contributii de asigurari sociale de stat | 10.03.01 | 197 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 8 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 85 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profesi | 10.03.04 | 2 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 600 | 700 | 700 | 700 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **11.972** | **11.083** | **11.430** | **11.687** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **7.139** | **7.253** | **7.600** | **7.857** |
| Furnituri de birou | 20.01.01 | 429 | 500 | 500 | 500 |
| Materiale pentru curatenie | 20.01.02 | 136 | 200 | 200 | 220 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 1.764 | 2.000 | 2.000 | 2.000 |
| Apa, canal si salubritate | 20.01.04 | 50 | 43 | 45 | 47 |
| Carburanti si lubrifianti | 20.01.05 | 95 | 80 | 85 | 90 |
| Piese de schimb | 20.01.06 | 272 | 200 | 220 | 230 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 600 | 830 | 850 | 870 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.173 | 1.900 | 1.900 | 1.900 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 1.620 | 1.500 | 1.800 | 2.000 |
| **Reparatii curente** | **20.02** | **1.203** | **1.000** | **1.000** | **1.000** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.** | **20.05** | **319** | **150** | **150** | **150** |
| Alte obiecte de inventar | 20.05.30 | 319 | 150 | 150 | 150 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **150** | **290** | **290** | **290** |
| Deplasari interne, detasari, transferari | 20.06.01 | 100 | 240 | 240 | 240 |
| Deplasari în strainatate | 20.06.02 | 50 | 50 | 50 | 50 |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Carti, publicatii si materiale documentare** | **20.11** | **17** | **70** | **70** | **70** |
| **Consultanta si expertiza** | **20.12** | **505** | **200** | **200** | **200** |
| **Pregatire profesionala** | **20.13** | **421** | **270** | **270** | **270** |
| **Protectia muncii** | **20.14** | **1.320** | **500** | **500** | **500** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20** | **20.30** | **898** | **1.350** | **1.350** | **1.350** |
| Protocol si reprezentare | 20.30.02 | 90 | 50 | 50 | 50 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 808 | 1.300 | 1.300 | 1.300 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+** | **59** | **700** | **500** | **500** | **500** |
| Despagubiri civile | 59.17 | 500 | 500 | 500 | 500 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 200 | 0 | 0 | 0 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** | **1.332** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.** | **81.01** | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+ 70+84)** | | **5.005** | **14.920** | **15.520** | **15.620** |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **1.311** | **5.000** | **5.500** | **5.500** |
| **Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **1.137** | **5.000** | **5.500** | **5.500** |
| Finanțarea națională | 58.01.01 | 1.137 | 5.000 | 5.500 | 5.500 |
| Finanțare externă nerambursabilă | 58.01.02 | 0 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 0 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **174** | **0** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 35 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 139 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **3.694** | **9.920** | **10.020** | **10.120** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **3.694** | **9.920** | **10.020** | **10.120** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **2.555** | **8.520** | **8.520** | **8.520** |
| Constructii | 71.01.01 | 500 | 6.000 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 266 | 20 | 20 | 20 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 870 | 1.500 | 1.500 | 1.500 |
| Alte active fixe | 71.01.30 | 919 | 1.000 | 1.000 | 1.000 |
| **Reparatii capitale aferente activelor fixe** | **71.03** | **1.139** | **1.400** | **1.500** | **1.600** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

PRIMARIA MUNICIPIULUI BUCUREȘTI SECTORUL 2 ALEEA ... BUCUREȘTI VICEPRIMAR

VIZAT
spre neschimbare,
SECRETAR,

Anexa nr. 2.5

SECTORUL 2 AL MUNICIPIULUI BUCURESTI la HCLS2 nr. / 2018
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:63.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL CAP 65.02; 66.02; 67.02; 68.02**

VIZAT spre neschimbare, SECRETAR,

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **558.480** | **537.454** | **545.483** | **549.583** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **516.290** | **530.761** | **538.334** | **542.113** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55*** | ***01*** | ***506.390*** | ***520.861*** | ***528.434*** | ***532.213*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.0** | **10** | **88.732** | **86.511** | **86.511** | **86.511** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.0** | **10.01** | **83.123** | **82.122** | **82.122** | **82.122** |
| Salarii de baza | 10.01.01 | 68.735 | 74.505 | 74.505 | 74.505 |
| Sporuri pentru conditii de munca | 10.01.05 | 12.358 | 6.683 | 6.683 | 6.683 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 218 | 115 | 115 | 115 |
| Alte drepturi salariale in bani | 10.01.30 | 1.812 | 819 | 819 | 819 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | 2.967 | 1.791 | 1.791 | 1.791 |
| Contributii de asigurari sociale de stat | 10.03.01 | 752 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 29 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 252 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli pro | 10.03.04 | 17 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 46 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.871 | 1.791 | 1.791 | 1.791 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **120.591** | **137.156** | **141.725** | **144.435** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **80.639** | **102.296** | **106.310** | **108.613** |
| Furnituri de birou | 20.01.01 | 1.644 | 2.030 | 2.104 | 2.163 |
| Materiale pentru curatenie | 20.01.02 | 2.375 | 2.423 | 2.506 | 2.588 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 19.215 | 20.267 | 21.247 | 21.735 |
| Apa, canal si salubritate | 20.01.04 | 3.507 | 4.520 | 4.777 | 4.823 |
| Carburanti si lubrifianti | 20.01.05 | 351 | 409 | 413 | 418 |
| Piese de schimb | 20.01.06 | 79 | 58 | 58 | 58 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 2.260 | 2.367 | 2.449 | 2.526 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.369 | 2.244 | 2.718 | 2.456 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 48.839 | 67.978 | 70.038 | 71.846 |
| **Reparatii curente** | **20.02** | **14.608** | **3.227** | **3.299** | **3.364** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **8.200** | **9.289** | **9.453** | **9.598** |
| Hrana pentru oameni | 20.03.01 | 8.003 | 9.074 | 9.238 | 9.383 |
| Hrana pentru animale | 20.03.02 | 197 | 215 | 215 | 215 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.(** | **20.04** | **1.022** | **1.020** | **1.039** | **1.060** |
| Medicamente | 20.04.01 | 461 | 457 | 465 | 473 |
| Materiale sanitare | 20.04.02 | 98 | 90 | 91 | 93 |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Dezinfectanti | 20.04.04 | 463 | 473 | 483 | 494 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20** | **20.05** | **12.115** | **16.147** | **15.946** | **16.376** |
| Uniforme si echipament | 20.05.01 | 1.992 | 2.056 | 2.101 | 2.155 |
| Lenjerie si accesorii de pat | 20.05.03 | 672 | 930 | 963 | 1.001 |
| Alte obiecte de inventar | 20.05.30 | 9.451 | 13.161 | 12.882 | 13.220 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **648** | **557** | **573** | **586** |
| Deplasari interne, detasari, transferari | 20.06.01 | 508 | 549 | 564 | 577 |
| Deplasari în strainatate | 20.06.02 | 140 | 8 | 9 | 9 |
| **Carti, publicatii si materiale documentare** | **20.11** | **149** | **441** | **453** | **461** |
| **Pregatire profesionala** | **20.13** | **623** | **1.174** | **1.205** | **1.239** |
| **Protectia muncii** | **20.14** | **1.708** | **2.177** | **2.612** | **2.297** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07** | **20.30** | **879** | **828** | **835** | **841** |
| Protocol si reprezentare | 20.30.02 | 25 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 854 | 828 | 835 | 841 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **115.025** | **94.580** | **94.647** | **94.700** |
| **Transferuri curente (cod** | **51.01** | **115.025** | **94.580** | **94.647** | **94.700** |
| Transferuri catre institutii publice | 51.01.01 | 114.025 | 94.580 | 94.647 | 94.700 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | 2.706 | 0 | 0 | 0 |
| **Transferuri interne(cod 55.01.54)** | **55.01** | 2.706 | 0 | 0 | 0 |
| Finantarea invatamantului particular sau confesional acredita | 55.01.63 | 2.706 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **130.973** | **136.713** | **136.564** | **136.625** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **130.973** | **136.713** | **136.564** | **136.625** |
| Ajutoare sociale in numerar | 57.02.01 | 117.346 | 123.694 | 123.507 | 123.531 |
| Ajutoare sociale in natura | 57.02.02 | 13.474 | 13.019 | 13.057 | 13.094 |
| Tichete de cresa | 57.02.03 | 6 | 0 | 0 | 0 |
| Suport alimentar | 57.02.05 | 147 | 0 | 0 | 0 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.1** | **59** | **48.363** | **65.901** | **68.987** | **69.942** |
| Burse | 59.01 | 35.000 | 53.582 | 56.611 | 57.522 |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Despagubiri civile | 59.17 | 66 | 272 | 281 | 289 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.297 | 2.047 | 2.095 | 2.131 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **9.900** | **9.900** | **9.900** | **9.900** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02** | **81** | **9.900** | **9.900** | **9.900** | **9.900** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81** | **81.01** | **2.521** | **2.521** | **2.521** | **2.521** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 2.521 | 2.521 | 2.521 | 2.521 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.** | **81.02** | **7.379** | **7.379** | **7.379** | **7.379** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 7.379 | 7.379 | 7.379 | 7.379 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84)** | | **42.190** | **6.693** | **7.149** | **7.470** |
| **TITLUL X Proiecte cu finanțare din fonduri externe** | **58** | **2.208** | **79** | **63** | **0** |
| **Programe din Fondul European de Dezvoltare Regionala** | **58.01** | **99** | **79** | **63** | **0** |
| Finanțarea națională | 58.01.01 | **2** | **2** | **1** | **0** |
| Finanțare externă nerambursabilă | 58.01.02 | **37** | **77** | **50** | **0** |
| Cheltuieli neeligibile | 58.01.03 | **60** | **0** | **12** | **0** |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **2.109** | **0** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 49 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 2.060 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **33.452** | **6.614** | **7.086** | **7.470** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **33.452** | **6.614** | **7.086** | **7.470** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **32.999** | **6.614** | **7.086** | **7.470** |
| Constructii | 71.01.01 | 2.129 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 2.277 | 0 | 0 | 0 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 1.078 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 27.515 | 6.614 | 7.086 | 7.470 |
| **Reparatii capitale aferente activelor fixe** | **71.03** | **453** | **0** | **0** | **0** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.6
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:66.02**
**SUBCAPITOL:**
**PARAGRAF:**
**Sanatate - TOTAL**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **10.690** | **3.159** | **3.160** | **3.161** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **4.145** | **3.159** | **3.160** | **3.161** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***4.145*** | ***3.159*** | ***3.160*** | ***3.161*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | ***10*** | ***2.238*** | ***2.231*** | ***2.231*** | ***2.231*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **2.102** | **2.103** | **2.103** | **2.103** |
| Salarii de baza | 10.01.01 | 1.890 | 1.890 | 1.890 | 1.890 |
| Sporuri pentru conditii de munca | 10.01.05 | 212 | 213 | 213 | 213 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **75** | **48** | **48** | **48** |
| Contributii de asigurari sociale de stat | 10.03.01 | 18 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 1 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 6 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profesi | 10.03.04 | 1 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 1 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 48 | 48 | 48 | 48 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **907** | **928** | **929** | **930** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **579** | **610** | **611** | **612** |
| Furnituri de birou | 20.01.01 | 5 | 5 | 5 | 5 |
| *Materiale pentru curatenie* | *20.01.02* | 10 | 10 | 10 | 10 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 43 | 48 | 48 | 48 |
| Apa, canal si salubritate | 20.01.04 | 40 | 44 | 45 | 46 |
| Carburanti si lubrifianti | 20.01.05 | 46 | 55 | 55 | 55 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6 | 8 | 8 | 8 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 105 | 108 | 108 | 108 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 324 | 332 | 332 | 332 |
| **Reparatii curente** | **20.02** | **60** | **0** | **0** | **0** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **201** | **223** | **223** | **223** |
| Hrana pentru oameni | 20.03.01 | 4 | 8 | 8 | 8 |
| Hrana pentru animale | 20.03.02 | 197 | 215 | 215 | 215 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **36** | **39** | **39** | **39** |
| Medicamente | 20.04.01 | 28 | 30 | 30 | 30 |
| Materiale sanitare | 20.04.02 | 8 | 9 | 9 | 9 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.0** | **20.05** | **15** | **15** | **15** | **15** |
| Uniforme si echipament | 20.05.01 | 5 | 5 | 5 | 5 |
| Alte obiecte de inventar | 20.05.30 | 10 | 10 | 10 | 10 |
| **Pregatire profesionala** | **20.13** | **9** | **9** | **9** | **9** |
| **Protectia muncii** | **20.14** | **5** | **7** | **7** | **7** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.** | **20.30** | **2** | **25** | **25** | **25** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 2 | 25 | 25 | 25 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **6.545** | **0** | **0** | **0** |
| ***TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIE*** | ***51*** | **6.530** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | 6.530 | 0 | 0 | 0 |
| Transferuri din bugetele locale pentru finantarea cheltuielilor de ( | 51.02.28 | 6.530 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **15** | **0** | **0** | **0** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **15** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **15** | **0** | **0** | **0** |
| Alte active fixe | 71.01.30 | 15 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI
VICEPRIMAR
BUCUREȘTI

**DIRECTOR EXECUTIV**
**AMARIȚEI FLORENTINA**

**VIZAT**
**spre neschimbare,**
**SECRETAR,**

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.7
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:66.02**
**SUBCAPITOL:66.02.50**
**PARAGRAF: 66.02.50.50**
**ALTE INSTITUTII SI ACTIUNI SANITARE**
**CENTRUL TERITORIAL VETERINAR SECTOR 2**

VIZAT
spre neschimbare,
SECRETAR,

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **3.160** | **3.159** | **3.160** | **3.161** |
| **SECTIUNEA DE FUNCTIONARE (cod 01+79+84)** | | **3.145** | **3.159** | **3.160** | **3.161** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+** | **01** | **3.145** | **3.159** | **3.160** | **3.161** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **2.238** | **2.231** | **2.231** | **2.231** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **2.102** | **2.103** | **2.103** | **2.103** |
| Salarii de baza | 10.01.01 | 1.890 | 1.890 | 1.890 | 1.890 |
| Sporuri pentru conditii de munca | 10.01.05 | 212 | 213 | 213 | 213 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | **61** | **80** | **80** | **80** |
| Vouchere de vacanta | 10.02.06 | 61 | 80 | 80 | 80 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **75** | **48** | **48** | **48** |
| Contributii de asigurari sociale de stat | 10.03.01 | 18 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 1 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 6 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profesion | 10.03.04 | 1 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 1 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 48 | 48 | 48 | 48 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **907** | **928** | **929** | **930** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **579** | **610** | **611** | **612** |
| Furnituri de birou | 20.01.01 | 5 | 5 | 5 | 5 |
| Materiale pentru curatenie | 20.01.02 | 10 | 10 | 10 | 10 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 43 | 48 | 48 | 48 |
| Apa, canal si salubritate | 20.01.04 | 40 | 44 | 45 | 46 |
| Carburanti si lubrifianti | 20.01.05 | 46 | 55 | 55 | 55 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6 | 8 | 8 | 8 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 105 | 108 | 108 | 108 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 324 | 332 | 332 | 332 |
| **Reparatii curente** | **20.02** | **60** | **0** | **0** | **0** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **201** | **223** | **223** | **223** |
| Hrana pentru oameni | 20.03.01 | 4 | 8 | 8 | 8 |
| Hrana pentru animale | 20.03.02 | 197 | 215 | 215 | 215 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **36** | **39** | **39** | **39** |
| Medicamente | 20.04.01 | 28 | 30 | 30 | 30 |
| Materiale sanitare | 20.04.02 | 8 | 9 | 9 | 9 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03** | **20.05** | **15** | **15** | **15** | **15** |
| Uniforme si echipament | 20.05.01 | 5 | 5 | 5 | 5 |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|
| | | CB | CB | CB | CB |
| Alte obiecte de inventar | 20.05.30 | 10 | 10 | 10 | 10 |
| **Pregatire profesionala** | **20.13** | **9** | **9** | **9** | **9** |
| **Protectia muncii** | **20.14** | **5** | **7** | **7** | **7** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.3** | **20.30** | **2** | **25** | **25** | **25** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 2 | 25 | 25 | 25 |
| | | | | | |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **15** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **15** | **0** | **0** | **0** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **15** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **15** | **0** | **0** | **0** |
| **Alte active fixe** | **71.01.30** | 15 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 4 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

**VIZAT**
**spre neschimbare,**
**SECRETAR,**

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.8
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:67.02**
**SUBCAPITOL:**
**PARAGRAF:**
**Cultura, recreere si religie - TOTAL**

VIZAT spre neschimbare, SECRETAR,

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **128.046** | **106.470** | **106.537** | **106.590** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **128.046** | **106.470** | **106.537** | **106.590** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+*** | ***01*** | ***126.356*** | ***104.780*** | ***104.847*** | ***104.900*** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **331** | **200** | **200** | **200** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | 150 | 200 | 200 | 200 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 150 | 200 | 200 | 200 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03** | **20.05** | 80 | 0 | 0 | 0 |
| Alte obiecte de inventar | 20.05.30 | 80 | 0 | 0 | 0 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | 20 | 0 | 0 | 0 |
| Deplasari în strainatate | 20.06.02 | 20 | 0 | 0 | 0 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.3(** | **20.30** | 81 | 0 | 0 | 0 |
| Protocol si reprezentare | 20.30.02 | 25 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 56 | 0 | 0 | 0 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **114.025** | **94.580** | **94.647** | **94.700** |
| **Transferuri curente (cod** | **51.01** | 114.025 | 94.580 | 94.647 | 94.700 |
| Transferuri catre institutii publice | 51.01.01 | 114.025 | 94.580 | 94.647 | 94.700 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.** | **59** | **12.000** | **10.000** | **10.000** | **10.000** |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.690** | **1.690** | **1.690** | **1.690** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.690** | **1.690** | **1.690** | **1.690** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05** | **81.01** | 1.690 | 1.690 | 1.690 | 1.690 |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.690 | 1.690 | 1.690 | 1.690 |
| | | | | | |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 MUNICIPIUL BUCUREȘTI VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.9
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:67.02**
**SUBCAPITOL:67.02.50**
**PARAGRAF:**
**ALTE SERVICII ÎN DOMENIUL CULTURII, RECREERII SI RELIGIEI - TOTAL**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **110.447** | **90.200** | **90.200** | **90.200** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **110.447** | **90.200** | **90.200** | **90.200** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57-*** | ***01*** | ***110.447*** | ***90.200*** | ***90.200*** | ***90.200*** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **331** | **200** | **200** | **200** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **150** | **200** | **200** | **200** |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 150 | 200 | 200 | 200 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.0** | **20.05** | **80** | **0** | **0** | **0** |
| Alte obiecte de inventar | 20.05.30 | 80 | 0 | 0 | 0 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **20** | **0** | **0** | **0** |
| Deplasari în strainatate | 20.06.02 | 20 | 0 | 0 | 0 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.3** | **20.30** | **81** | **0** | **0** | **0** |
| Protocol si reprezentare | 20.30.02 | 25 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 56 | 0 | 0 | 0 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **108.116** | **90.000** | **90.000** | **90.000** |
| **Transferuri curente (cod** | **51.01** | **108.116** | **90.000** | **90.000** | **90.000** |
| Transferuri catre institutii publice | 51.01.01 | 108.116 | 90.000 | 90.000 | 90.000 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59** | **59** | **2.000** | **0** | **0** | **0** |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREST * BUCUREST * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

**VIZAT**
**spre neschimbare,**
**SECRETAR,**

Anexa nr. 2.10

SECTORUL 2 AL MUNICIPIULUI BUCURESTI la HCLS2 nr. / 2018

Consiliul Local al Sectorului 2 Bucuresti

Formular:

11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:67.02**
**SUBCAPITOL:67.02.50**
**PARAGRAF:**
**ALTE SERVICII ÎN DOMENIUL CULTURII, RECREERII SI RELIGIEI**
**ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2**

**CB - CREDIT BUGETAR**

**- mii lei -**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **108.116** | **90.000** | **90.000** | **90.000** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **108.116** | **90.000** | **90.000** | **90.000** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***108.116*** | ***90.000*** | ***90.000*** | ***90.000*** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **108.116** | **90.000** | **90.000** | **90.000** |
| **Transferuri curente (cod** | **51.01** | **108.116** | **90.000** | **90.000** | **90.000** |
| Transferuri catre institutii publice | 51.01.01 | 108.116 | 90.000 | 90.000 | 90.000 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

MUNICIPIUL BUCUREȘTI SECTORUL 2 VICEPRIMAR BUCUREȘTI

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

**VIZAT**
**spre neschimbare,**
**SECRETAR,**

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.11
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:79.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL CAP 80.02;81.02; 84.02; 87.02**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **46.813** | **25.482** | **27.557** | **27.807** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **46.813** | **25.482** | **27.557** | **27.807** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***29.506*** | ***8.175*** | ***10.250*** | ***10.500*** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **29.506** | **8.175** | **10.250** | **10.500** |
| **Transferuri curente (cod** | **51.01** | **29.506** | **8.175** | **10.250** | **10.500** |
| Transferuri catre institutii publice | 51.01.01 | 29.506 | 8.175 | 10.250 | 10.500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **17.307** | **17.307** | **17.307** | **17.307** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **17.307** | **17.307** | **17.307** | **17.307** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.** | **81.01** | **7.990** | **7.990** | **7.990** | **7.990** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 7.990 | 7.990 | 7.990 | 7.990 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **9.317** | **9.317** | **9.317** | **9.317** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.317 | 9.317 | 9.317 | 9.317 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.12
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:84.02**
**SUBCAPITOL:**
**PARAGRAF:**
**Transporturi - TOTAL**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **46.813** | **25.482** | **27.557** | **27.807** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **46.813** | **25.482** | **27.557** | **27.807** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5*** | ***01*** | ***29.506*** | ***8.175*** | ***10.250*** | ***10.500*** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIE** | **51** | 29.506 | 8.175 | 10.250 | 10.500 |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31** | **51.01** | 29.506 | 8.175 | 10.250 | 10.500 |
| Transferuri catre institutii publice | 51.01.01 | 29.506 | 8.175 | 10.250 | 10.500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | 17.307 | 17.307 | 17.307 | 17.307 |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **17.307** | **17.307** | **17.307** | **17.307** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+8** | **81.01** | 7.990 | 7.990 | 7.990 | 7.990 |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 7.990 | 7.990 | 7.990 | 7.990 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | 9.317 | 9.317 | 9.317 | 9.317 |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.317 | 9.317 | 9.317 | 9.317 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * VICEPRIMAR *

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.13
la HCLS2 nr. / 2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:84.02**
**SUBCAPITOL:84.02.50**
**PARAGRAF:**
**ALTE CHELTUIELI ÎN DOMENIUL TRANSPORTURILOR**
**TRANSFERURI CATRE ADP Sector 2**

**CB - CREDIT BUGETAR** - mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **29.506** | **8.175** | **10.250** | **10.500** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **29.506** | **8.175** | **10.250** | **10.500** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***29.506*** | ***8.175*** | ***10.250*** | ***10.500*** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **29.506** | **8.175** | **10.250** | **10.500** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+ 51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **29.506** | **8.175** | **10.250** | **10.500** |
| Transferuri catre institutii publice | 51.01.01 | 29.506 | 8.175 | 10.250 | 10.500 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.14
la HCLS2 nr. / 2018

Formular:
11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

**CAPITOL:49.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL - PRIMARIA SECTOR 2**

**CB - CREDIT BUGETAR**

VIZAT spre neschimbare, SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **623.606** | **543.848** | **546.526** | **545.605** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | ***420.762*** | ***354.959*** | ***360.553*** | ***364.595*** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59*** | ***01*** | ***377.539*** | ***313.738*** | ***321.332*** | ***325.374*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **36.250** | **34.560** | **34.570** | **34.780** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.** | **10.01** | **34.573** | **33.140** | **33.150** | **33.360** |
| Salarii de baza | 10.01.01 | 28.720 | 28.000 | 28.000 | 28.200 |
| Sporuri pentru conditii de munca | 10.01.05 | 4.276 | 4.150 | 4.160 | 4.170 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 814 | 600 | 600 | 600 |
| Indemnizatii de delegare | 10.01.13 | 15 | 25 | 25 | 25 |
| Alte drepturi salariale in bani | 10.01.30 | 737 | 350 | 350 | 350 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.089** | **820** | **820** | **820** |
| Contributii de asigurari sociale de stat | 10.03.01 | 252 | 0 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 10 | 0 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 104 | 0 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profesi | 10.03.04 | 3 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 720 | 820 | 820 | 820 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **129.741** | **125.124** | **129.393** | **134.564** |
| **'Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **118.729** | **119.613** | **123.960** | **129.217** |
| Furnituri de birou | 20.01.01 | 452 | 535 | 535 | 535 |
| Materiale pentru curatenie | 20.01.02 | 159 | 229 | 229 | 249 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 1.993 | 2.232 | 2.232 | 2.232 |
| Apa, canal si salubritate | 20.01.04 | 87 | 78 | 80 | 82 |
| Carburanti si lubrifianti | 20.01.05 | 137 | 112 | 117 | 122 |
| Piese de schimb | 20.01.06 | 343 | 230 | 250 | 260 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 689 | 892 | 912 | 932 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 112.581 | 113.100 | 117.100 | 122.100 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 2.288 | 2.205 | 2.505 | 2.705 |
| **'Reparatii curente** | **20.02** | **1.673** | **1.310** | **1.310** | **1.310** |
| **' Bunuri de natura obiectelor de inventar (cod 20.05.01+20.0** | **20.05** | **567** | **165** | **165** | **165** |
| Alte obiecte de inventar | 20.05.30 | 567 | 165 | 165 | 165 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **212** | **332** | **332** | **332** |
| Deplasari interne, detasari, transferari | 20.06.01 | 142 | 282 | 282 | 282 |
| Deplasari în strainatate | 20.06.02 | 70 | 50 | 50 | 50 |
| **'Carti, publicatii si materiale documentare** | **20.11** | **19** | **75** | **75** | **75** |
| **Consultanta si expertiza** | **20.12** | **525** | **200** | **200** | **200** |
| **Pregatire profesionala** | **20.13** | **514** | **363** | **363** | **363** |
| **Protectia muncii** | **20.14** | **1.423** | **600** | **600** | **600** |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Comisioane si alte costuri aferente imprumuturilor (cod 20** | **20.24** | **5.000** | **1.016** | **938** | **852** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 3.000 | 508 | 469 | 426 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 2.000 | 508 | 469 | 426 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+2** | **20.30** | **1.079** | **1.450** | **1.450** | **1.450** |
| Protocol si reprezentare | 20.30.02 | 115 | 50 | 50 | 50 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 964 | 1.400 | 1.400 | 1.400 |
| **'TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **28.000** | **34.449** | **35.622** | **33.980** |
| **Dobanzi aferente datoriei publice interne (cod 30.01.01+30.(** | **30.01** | **10.000** | **15.960** | **14.554** | **13.460** |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 10.000 | 15.960 | 14.554 | 13.460 |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 3(** | **30.02** | **18.000** | **18.489** | **21.068** | **20.520** |
| Dobanzi aferente datoriei publice externe directe | 30.02.01 | 18.000 | 18.489 | 21.068 | 20.520 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **19.919** | **0** | **0** | **0** |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 19.919 | 0 | 0 | 0 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **143.531** | **102.755** | **104.897** | **105.200** |
| **Transferuri curente (cod** | **51.01** | **143.531** | **102.755** | **104.897** | **105.200** |
| Transferuri catre institutii publice | 51.01.01 | 143.531 | 102.755 | 104.897 | 105.200 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **7.248** | **6.200** | **6.200** | **6.200** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **7.248** | **6.200** | **6.200** | **6.200** |
| Ajutoare sociale in natura | 57.02.02 | 7.101 | 6.200 | 6.200 | 6.200 |
| Suport alimentar | 57.02.05 | 147 | 0 | 0 | 0 |
| **'TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12** | **59** | **12.850** | **10.650** | **10.650** | **10.650** |
| Sustinerea cultelor | 59.12 | 10.000 | 10.000 | 10.000 | 10.000 |
| Despagubiri civile | 59.17 | 500 | 500 | 500 | 500 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 2.000 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 350 | 150 | 150 | 150 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **43.223** | **41.221** | **39.221** | **39.221** |
| **TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **43.223** | **41.221** | **39.221** | **39.221** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.0'** | **81.01** | **25.538** | **23.536** | **21.536** | **21.536** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 25.538 | 23.536 | 21.536 | 21.536 |
| **Rambursari de credite interne (cod** | **81.02** | **17.685** | **17.685** | **17.685** | **17.685** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 17.685 | 17.685 | 17.685 | 17.685 |
| **SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84)** | | **202.844** | **188.889** | **185.973** | **181.010** |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **1.383** | **5.079** | **5.563** | **5.500** |
| **Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **1.209** | **5.079** | **5.563** | **5.500** |
| Finanțarea națională | 58.01.01 | 1.138 | 5.002 | 5.501 | 5.500 |
| Finanțare externă nerambursabilă | 58.01.02 | 37 | 77 | 50 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 34 | 0 | 12 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **174** | **0** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 35 | 0 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 139 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **201.461** | **183.810** | **180.410** | **175.510** |
| **'TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **201.461** | **183.810** | **180.410** | **175.510** |
| **'Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **3.320** | **8.860** | **8.860** | **8.860** |
| Constructii | 71.01.01 | 653 | 6.000 | 6.000 | 6.000 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 542 | 20 | 20 | 20 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 1.206 | 1.804 | 1.804 | 1.804 |
| Alte active fixe | 71.01.30 | 919 | 1.036 | 1.036 | 1.036 |
| **Reparatii capitale aferente activelor fixe** | **71.03** | **198.141** | **174.950** | **171.550** | **166.650** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

SECTORUL 2 AL MUNICIPIULUI BUCURESTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/05

Anexa nr. 2.15
la HCLS2 nr. / 2018

# BUGETUL

## PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018

CAPITOL:49.02
SUBCAPITOL:
PARAGRAF:
ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2
67.02; 84.02

CB - CREDIT BUGETAR

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL CHELTUIELI** | | **137.622** | **98.175** | **100.500** | **100.500** |
| ***SECTIUNEA DE FUNCTIONARE (cod 01+79+84)*** | | **137.622** | **98.175** | **100.500** | **100.500** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***137.622*** | ***98.175*** | ***100.500*** | ***100.500*** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | 137.622 | 98.175 | 100.500 | 100.500 |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | 137.622 | 98.175 | 100.500 | 100.500 |
| Transferuri catre institutii publice | 51.01.01 | 137.622 | 98.175 | 100.250 | 100.500 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * BUCUREȘTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI

Formular:
11/02

Anexa nr. 3
la HCLS2 nr. / .2018

# BUGETUL INSTITUŢIILOR PUBLICE ŞI ACTIVITĂŢILOR FINANŢATE INTEGRAL SAU PARŢIAL DIN VENITURI PROPRII, PE ANUL 2018 ŞI ESTIMĂRI PENTRU ANII 2019-2021

CB - CREDIT BUGETAR

mii lei

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10)** | **00.01** | **191.588** | **141.993** | **144.817** | **145.715** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | **00.02** | **30.659** | **32.879** | **33.416** | **33.883** |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | **30.659** | **32.879** | **33.416** | **33.883** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)** | **00.13** | **6.421** | **6.568** | **6.614** | **6.648** |
| **Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)** | **30.10** | **6.421** | **6.568** | **6.614** | **6.648** |
| Venituri din concesiuni si inchirieri | 30.10.05 | 6.421 | 6.568 | 6.614 | 6.648 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.10.05.30 | 6.421 | 6.568 | 6.614 | 6.648 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | **24.238** | **26.311** | **26.802** | **27.235** |
| **Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)** | **33.10** | **22.263** | **23.451** | **23.936** | **24.358** |
| Taxe si alte venituri in învăţământ | 33.10.05 | 1.834 | 1.834 | 1.921 | 1.958 |
| Venituri din prestări de servicii | 33.10.08 | 72 | 73 | 73 | 73 |
| Contributia elevilor si studentilor pentru internate, camine si cantine | 33.10.14 | 17.082 | 17.322 | 17.697 | 18.054 |
| Venituri din organizarea de cursuri de calificare si conversie profesionala, speciali | 33.10.17 | 200 | 204 | 208 | 210 |
| Alte venituri din prestari de servicii si alte activitati | 33.10.50 | 3.075 | 4.018 | 4.037 | 4.063 |
| **Diverse venituri (cod 36.10.50)** | **36.10** | **1.631** | **2.553** | **2.553** | **2.558** |
| Alte venituri | 36.10.50 | 1.631 | 2.553 | 2.553 | 2.558 |
| **Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)** | 37.10 | 344 | 307 | 313 | 319 |
| Donaţii şi sponsorizări | 37.10.01 | 344 | 307 | 313 | 319 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | **37.10.03** | -37.196 | -19.517 | -20.767 | -21.017 |
| Vărsăminte din secţiunea de funcţionare | 37.10.04 | 37.196 | 19.517 | 20.767 | 21.017 |
| **III OPERATIUNI FINANCIARE (cod 40.10+41.10)** | **00.16** | 9.868 | 6.359 | 6.504 | 6.632 |
| **Incasari din rambursarea imprumuturilor acordate** | **40.10** | 9.868 | 6.359 | 6.504 | 6.632 |
| Sume utilizate din executul anului precedent pentru efectuarea de cheltuieli | 40.10.15 | 9.868 | 6.359 | 6.504 | 6.632 |
| Sume utilizate din executul anului precedent pentru sectiunea de functionare | 40.10.15.01 | 7.356 | 6.359 | 6.504 | 6.632 |
| Sume utilizate din executul anului precedent pentru sectiunea de dezvoltare | 40.10.15.02 | 2.512 | 0 | 0 | 0 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **151.061** | **102.755** | **104.897** | **105.200** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+4** | **00.18** | **151.061** | **102.755** | **104.897** | **105.200** |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.** | **43.10** | **151.061** | **102.755** | **104.897** | **105.200** |
| Subvenţii pentru instituţii publice | 43.10.09 | 143.531 | 102.755 | 104.897 | 105.200 |
| Subvenţii din bugetele locale pentru finanţarea cheltuielilor curente din domeniul s | 43.10.10 | 1.000 | 0 | 0 | 0 |
| Subvenţii din bugetele locale pentru finanţarea cheltuielilor de capital din domeniu | 43.10.14 | 6.530 | 0 | 0 | 0 |
| *TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)* | *49.10* | **191.588** | **141.993** | **144.817** | **145.715** |
| *SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)* | | **145.350** | **122.476** | **124.050** | **124.698** |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | **145.350** | **122.476** | **124.050** | **124.698** |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | **33.049** | **32.240** | **32.456** | **32.611** |
| TITLUL II BUNURI SI SERVICII | 20 | **112.063** | **90.028** | **91.386** | **91.879** |

VIZAT
spre neschimbare,
SECRETAR.

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 238 | 208 | 208 | 208 |
| Despăgubiri civile | 59.17 | 3 | 3 | 3 | 3 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 235 | 205 | 205 | 205 |
| *SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)* | | 46.238 | 19.517 | 20.767 | 21.017 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 46.238 | 19.517 | 20.767 | 21.017 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 46.238 | 19.517 | 20.767 | 21.017 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 45.148 | 19.467 | 20.717 | 20.967 |
| Construcţii | 71.01.01 | *14.382* | *9.450* | *9.550* | *9.550* |
| Maşini, echipamente si mijloace de transport | 71.01.02 | *15.670* | *2.272* | *3.272* | *3.522* |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.366 | 565 | 565 | 565 |
| Alte active fixe | 71.01.30 | 13.730 | 7.180 | 7.330 | 7.330 |
| Reparaţii capitale aferente activelor fixe | 71.03 | *1.090* | *50* | *50* | *50* |
| *Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)* | *63.10* | 152.555 | 126.603 | 127.352 | 128.000 |
| Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | 29.919 | 30.116 | 30.824 | 31.435 |
| *SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)* | | 29.884 | 30.078 | 30.786 | 31.397 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 29.884 | 30.078 | 30.786 | 31.397 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 7.464 | 7.606 | 7.822 | 7.977 |
| TITLUL II BUNURI SI SERVICII | 20 | 22.378 | 22.454 | 22.946 | 23.402 |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 42 | 18 | 18 | 18 |
| Despăgubiri civile | 59.17 | 3 | 3 | 3 | 3 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 39 | 15 | 15 | 15 |
| *SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)* | | 35 | 38 | 38 | 38 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 35 | 38 | 38 | 38 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 35 | 38 | 38 | 38 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 35 | 38 | 38 | 38 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 22 | 22 | 22 | 22 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 13 | 16 | 16 | 16 |
| *Din total capitol:* | | | | | |
| Învatamânt prescolar si primar ( COD 65.10.03.01+65.10.03.02) | 65.10.03 | 18.139 | 17.898 | 18.296 | 18.660 |
| Învatamânt prescolar | *65.10.03.01* | 16.856 | 17.055 | 17.435 | 17.782 |
| Învatamânt primar | *65.10.03.02* | 1.283 | 843 | 861 | 878 |
| Învatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03) | 65.10.04 | 6.151 | 6.587 | 6.726 | 6.861 |
| Învatamânt secundar inferior | *65.10.04.01* | 2.804 | 3.236 | 3.305 | 3.368 |
| Învatamânt secundar superior | *65.10.04.02* | 3.347 | 3.351 | 3.421 | 3.493 |
| Învatamânt postliceal | 65.10.05 | 5.261 | 5.259 | 5.425 | 5.529 |
| Învatamânt nedefinibil prin nivel ( COD 65.10.07.04) | 65.10.07 | 368 | 372 | 377 | 385 |
| Învatamânt special | *65.10.07.04* | 368 | 372 | 377 | 385 |
| Sanatate ( cod 66.10.06+66.10.08+66.10.50) | 66.10 | 7.580 | 50 | 50 | 50 |
| SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84) | | 1.050 | 50 | 50 | 50 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 1.050 | 50 | 50 | 50 |
| TITLUL II BUNURI SI SERVICII | 20 | 1.050 | 50 | 50 | 50 |
| *SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)* | | 6.530 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 6.530 | 0 | 0 | 0 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6.530 | 0 | 0 | 0 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 5.700 | 0 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 5.318 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 382 | 0 | 0 | 0 |
| Reparaţii capitale aferente activelor fixe | 71.03 | 830 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| Servicii medicale în unităţi sanitare cu paturi ( cod 66.10.06.01) | 66.10.06 | 7.530 | 0 | 0 | 0 |
| Spitale generale | *66.10.06.01* | 7.530 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul sanatatii ( cod 66.10.50.50) | 66.10.50 | 50 | 50 | 50 | 50 |
| Alte institutii si actiuni sanitare | *66.10.50.50* | 50 | 50 | 50 | 50 |
| Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50) | 67.10 | 115.020 | 96.365 | 96.404 | 96.440 |

VIZAT
spre neschimbare,
SECRETAR,

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|
| | | CB | CB | CB | CB |
| SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84) | | 91.786 | 79.536 | 79.575 | 79.611 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 91.786 | 79.536 | 79.575 | 79.611 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 17.212 | 17.290 | 17.290 | 17.290 |
| TITLUL II BUNURI SI SERVICII | 20 | 74.479 | 62.151 | 62.190 | 62.226 |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 95 | 95 | 95 | 95 |
| Despăgubiri civile | 59.17 | 0 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 95 | 95 | 95 | 95 |
| SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) | | 23.234 | 16.829 | 16.829 | 16.829 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 23.234 | 16.829 | 16.829 | 16.829 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 23.234 | 16.829 | 16.829 | 16.829 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 23.234 | 16.829 | 16.829 | 16.829 |
| Construcţii | 71.01.01 | 9.520 | 8.500 | 8.500 | 8.500 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 1.682 | 1.200 | 1.200 | 1.200 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 949 | 549 | 549 | 549 |
| Alte active fixe | 71.01.30 | 11.083 | 6.580 | 6.580 | 6.580 |
| *Din total capitol:* | | | | | |
| Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03 | 5.929 | 4.655 | 4.694 | 4.730 |
| Case de cultura | *67.10.03.06* | 5.929 | 4.655 | 4.694 | 4.730 |
| Alte servicii în domeniile culturii, recreerii si religiei | 67.10.50 | 109.091 | 91.710 | 91.710 | 91.710 |
| Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.1( | 68.10 | 36 | 72 | 74 | 75 |
| SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84) | | 36 | 72 | 74 | 75 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 36 | 72 | 74 | 75 |
| TITLUL II BUNURI SI SERVICII | 20 | 36 | 72 | 74 | 75 |
| *Din total capitol:* | | | | | |
| Alte cheltuieli în domeniul asigurărilor şi asistenţei sociale | 68.10.50 | 36 | 72 | 74 | 75 |
| Alte cheltuieli în domeniul asistenţei sociale | 68.10.50.50 | 36 | 72 | 74 | 75 |
| *Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)* | *69.10* | 9.527 | 7.215 | 7.215 | 7.215 |
| Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50) | 70.10 | 9.527 | 7.215 | 7.215 | 7.215 |
| *SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)* | | 7.015 | 6.715 | 6.715 | 6715 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 7.015 | 6.715 | 6.715 | 6.715 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 4.045 | 4.303 | 4.303 | 4.303 |
| TITLUL II BUNURI SI SERVICII | 20 | 2.900 | 2.342 | 2.342 | 2.342 |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 70 | 70 | 70 | 70 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 70 | 70 | 70 | 70 |
| *SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)* | | 2.512 | 500 | 500 | 500 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 2.512 | 500 | 500 | 500 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2.512 | 500 | 500 | 500 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 2.512 | 450 | 450 | 450 |
| Construcţii | 71.01.01 | 2.473 | 400 | 400 | 400 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 10 | 50 | 50 | 50 |
| Alte active fixe | 71.01.30 | 29 | 0 | 0 | 0 |
| Reparaţii capitale aferente activelor fixe | 71.03 | 0 | 50 | 50 | 50 |
| *Din total capitol:* | | | | | |
| Servicii şi dezvoltare publică | 70.10.04 | 9.527 | 7.215 | 7.215 | 7.215 |
| *Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)* | *79.10* | *29.506* | *8.175* | *10.250* | *10.500* |
| Transporturi ( cod 84.10.50) | 84.10 | 29.506 | 8.175 | 10.250 | 10.500 |
| *SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)* | | 15.579 | 6.025 | 6.850 | 6.850 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 15.579 | 6.025 | 6.850 | 6.850 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 4.328 | 3.041 | 3.041 | 3.041 |
| TITLUL II BUNURI SI SERVICII | 20 | 11.220 | 2.959 | 3.784 | 3.784 |
| *SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)* | | 13.927 | 2.150 | 3.400 | 3.650 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 13.927 | 2.150 | 3.400 | 3.650 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 13.927 | 2.150 | 3.400 | 3.650 |

VIZAT
spre neschimbare,
SECRETAR,

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|
| | | CB | CB | CB | CB |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **13.667** | **2.150** | **3.400** | **3.650** |
| **Construcţii** | **71.01.01** | 2.389 | 550 | 650 | 650 |
| **Maşini, echipamente si mijloace de transport** | **71.01.02** | 8.638 | 1.000 | 2.000 | 2.250 |
| **Mobilier, aparatură birotică şi alte active corporale** | **71.01.03** | 22 | 0 | 0 | 0 |
| **Alte active fixe** | **71.01.30** | 2.618 | 600 | 750 | 750 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **260** | **0** | **0** | **0** |
| *Din total capitol:* | | | | | |
| Alte cheltuieli în domeniul transporturilor | 84.10.50 | 29.506 | 8.175 | 10.250 | 10.500 |
| **VII. REZERVE, EXCEDENT / DEFICIT** | **96.10** | 0 | 0 | 0 | 0 |
| REZERVE | 97.02 | | | | |
| EXCEDENT (cod 00.01-49.10) | 98.02 | | | | |
| DEFICIT [1] (cod 49.10-00.01) | 99.10 | 0 | 0 | 0 | 0 |

**BUGETUL *PE SECTIUNI* CENTRALIZAT AL INSTITUŢIILOR PUBLICE ŞI ACTIVITĂŢILOR FINANŢATE INTEGRAL SAU PARŢIAL DIN VENITURI PROPRII PE ANUL 2018**

- mii lei -

| | | | | | |
|---|---|---|---|---|---|
| **VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.15+00.16+00.17+00.** | **00.01** | **145.350** | **122.476** | **124.050** | **124.698** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | **00.02** | **-6.537** | **13.362** | **12.649** | **12.866** |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | -6.537 | 13.362 | 12.649 | 12.866 |
| **C1. VENITURI DIN PROPRIETATE (cod 30.10)** | **00.13** | 6.421 | 6.568 | 6.614 | 6.648 |
| **Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)** | **30.10** | **6.421** | **6.568** | **6.614** | **6.648** |
| Venituri din concesiuni si inchirieri | 30.10.05 | 6.421 | 6.568 | 6.614 | 6.648 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.10.05.30 | 6.421 | 6.568 | 6.614 | 6.648 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | -12958 | 6794 | 6035 | 6218 |
| **Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)** | **33.10** | **22.263** | **23.451** | **23.936** | **24.358** |
| Taxe si alte venituri in învăţământ | 33.10.05 | 1.834 | 1.834 | 1.921 | 1.958 |
| Venituri din prestări de servicii | 33.10.08 | 72 | 73 | 73 | 73 |
| Contributia elevilor si studentilor pentru internate, camine si cantine | 33.10.14 | 17.082 | 17.322 | 17.697 | 18.054 |
| Venituri din organizarea de cursuri de calificare si conversie profesionala, speciali | 33.10.17 | 200 | 204 | 208 | 210 |
| Alte venituri din prestari de servicii si alte activitati | 33.10.50 | 3.075 | 4.018 | 4.037 | 4.063 |
| **Diverse venituri (cod 36.10.50)** | 36.10 | 1.631 | 2.553 | 2.553 | 2.558 |
| Alte venituri | 36.10.50 | 1.631 | 2.553 | 2.553 | 2.558 |
| **Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)** | **37.10** | **-36.852** | **-19.210** | **-20.454** | **-20.698** |
| Donaţii şi sponsorizări | 37.10.01 | 344 | 307 | 313 | 319 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | **37.10.03** | -37.196 | -19.517 | -20.767 | -21.017 |
| **III OPERATIUNI FINANCIARE** | **00.16** | 7.356 | 6.359 | 6.504 | 6.632 |
| **Incasari din rambursarea imprumuturilor acordate** | **40.10** | 7.356 | 14.534 | 17.004 | 6.632 |
| Sume utilizate din executul anului precedent pentru efectuarea de cheltuieli | 40.10.15 | 7.356 | 14.534 | 17.004 | 6.632 |
| Sume utilizate din executul anului precedent pentru sectiunea de functionare | 40.10.15.01 | 7.356 | 6.359 | 6.504 | 6.632 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | 144.531 | 102.755 | 104.897 | 105.200 |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10)** | **00.18** | 144.531 | 102.755 | 104.897 | 105.200 |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15)** | **43.10** | 144.531 | 102.755 | 104.897 | 105.200 |
| Subvenţii pentru instituţii publice | 43.10.09 | 143.531 | 102.755 | 104.897 | 105.200 |
| **CHELTUIELILE SECŢIUNII DE FUNCŢIONARE ( cod 50.10+59.10+63.10+69.10+** | ***49.10*** | **145.350** | **122.476** | **124.050** | **124.698** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)** | | **145.350** | **122.476** | **124.050** | **124.698** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **145.350** | **122.476** | **124.050** | **124.698** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | **33.049** | **32.240** | **32.456** | **32.611** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **112.063** | **90.028** | **91.386** | **91.879** |
| **'TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **238** | **208** | **208** | **208** |
| **Despăgubiri civile** | **59.17** | **3** | **3** | **3** | **3** |

VIZAT spre neschimbare, SECRETAR

VIZAT spre neschimbare, SECRETAR

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Sume aferente persoanelor cu handicap neincadrate** | 59.40 | 235 | 205 | 205 | 205 |
| ***Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)*** | *63.10* | 122.756 | 109.736 | 110.485 | 111.133 |
| **Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)** | 65.10 | 29.884 | 30.078 | 30.786 | 31.397 |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)** | | 29.884 | 30.078 | 30.786 | 31.397 |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | 29.884 | 30.078 | 30.786 | 31.397 |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 7.464 | 7.606 | 7.822 | 7.977 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 22.378 | 22.454 | 22.946 | 23.402 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | 59 | 42 | 18 | 18 | 18 |
| **Despăgubiri civile** | 59.17 | 3 | 3 | 3 | 3 |
| **Sume aferente persoanelor cu handicap neincadrate** | 59.40 | 39 | 15 | 15 | 15 |
| *Din total capitol:* | | | | | |
| Învatamânt prescolar si primar ( COD 65.10.03.01+65.10.03.02) | 65.10.03 | 18.139 | 17.898 | 18.296 | 18.660 |
| Învatamânt prescolar | *65.10.03.01* | 16.856 | 17.055 | 17.435 | 17.782 |
| Învatamânt primar | *65.10.03.02* | 1.283 | 843 | 861 | 878 |
| Învatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03) | 65.10.04 | 6.151 | 6.571 | 6.710 | 6.845 |
| Învatamânt secundar inferior | *65.10.04.01* | 2.804 | 3.236 | 3.305 | 3.368 |
| Învatamânt secundar superior | *65.10.04.02* | 3.347 | 3.335 | 3.405 | 3.477 |
| Învatamânt postliceal | 65.10.05 | 5.226 | 5.237 | 5.403 | 5.507 |
| Învatamânt nedefinibil prin nivel ( COD 65.10.07.04) | 65.10.07 | 368 | 372 | 377 | 385 |
| Învatamânt special | *65.10.07.04* | 368 | 372 | 377 | 385 |
| **Sanatate ( cod 66.10.06+66.10.08+66.10.50)** | 66.10 | 1.050 | 50 | 50 | 50 |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)** | | 1.050 | 50 | 50 | 50 |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | 1.050 | 50 | 50 | 50 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 1.050 | 50 | 50 | 50 |
| *Din total capitol:* | | | | | |
| Servicii medicale în unităţi sanitare cu paturi ( cod 66.10.06.01) | 66.10.06 | 1.000 | 0 | 0 | 0 |
| Spitale generale | *66.10.06.01* | 1.000 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul sanatatii ( cod 66.10.50.50) | 66.10.50 | 50 | 50 | 50 | 50 |
| Alte institutii si actiuni sanitare | *66.10.50.50* | 50 | 50 | 50 | 50 |
| **Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)** | 67.10 | 91.786 | 79.536 | 79.575 | 79.611 |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)** | | 91.786 | 79.536 | 79.575 | 79.611 |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | 91.786 | 79.536 | 79.575 | 79.611 |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 17.212 | 17.290 | 17.290 | 17.290 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 74.479 | 62.151 | 62.190 | 62.226 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | 59 | 95 | 95 | 95 | 95 |
| **Despăgubiri civile** | 59.17 | 0 | 0 | 0 | 0 |
| **Sume aferente persoanelor cu handicap neincadrate** | 59.40 | 95 | 95 | 95 | 95 |
| *Din total capitol:* | | | | | |
| Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+ 67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03 | 5.675 | 4.655 | 4.694 | 4.730 |
| Case de cultura | *67.10.03.06* | 5.675 | 4.655 | 4.694 | 4.730 |
| Alte servicii în domeniile culturii, recreerii si religiei | 67.10.50 | 86.111 | 74.881 | 74.881 | 74.881 |
| **Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.1(** | 68.10 | 36 | 72 | 74 | 75 |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)** | | 36 | 72 | 74 | 75 |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | 36 | 72 | 74 | 75 |
| **TITLUL I CHELTUIELI DE PERSONAL** | 10 | 0 | 0 | 0 | 0 |
| **TITLUL II BUNURI SI SERVICII** | 20 | 36 | 72 | 74 | 75 |
| *Din total capitol:* | | | | | |
| Alte cheltuieli în domeniul asigurărilor şi asistenţei sociale | 68.10.50 | 36 | 72 | 74 | 75 |
| Alte cheltuieli în domeniul asistenţei sociale | 68.10.50.50 | 36 | 72 | 74 | 75 |
| ***Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)*** | *69.10* | *7.015* | *6.715* | *6.715* | *6.715* |
| **Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)** | 70.10 | 7.015 | 6.715 | 6.715 | 6.715 |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)** | | 7.015 | 6.715 | 6.715 | 6.715 |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | 01 | 7.015 | 6.715 | 6.715 | 6.715 |

VIZAT
spre neschimbare,
SECRETAR,

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|
| | | CB | CB | CB | CB |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 4.045 | 4.303 | 4.303 | 4.303 |
| TITLUL II BUNURI SI SERVICII | 20 | 2.900 | 2.342 | 2.342 | 2.342 |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 70 | 70 | 70 | 70 |
| Despăgubiri civile | 59.17 | 0 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 70 | 70 | 70 | 70 |
| *Din total capitol:* | | | | | |
| Servicii şi dezvoltare publică | 70.10.04 | 7.015 | 6.715 | 6.715 | 6.715 |
| *Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)* | *79.10* | 15.579 | 6.025 | 6.850 | 6.850 |
| Transporturi ( cod 84.10.50) | 84.10 | 15.579 | 6.025 | 6.850 | 6850 |
| SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84) | | 15.579 | 6.025 | 6.850 | 6.850 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 15.579 | 6.025 | 6.850 | 6.850 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 4.328 | 3.041 | 3.041 | 3.041 |
| TITLUL II BUNURI SI SERVICII | 20 | 11.220 | 2.959 | 3.784 | 3.784 |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 31 | 25 | 25 | 25 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 31 | 25 | 25 | 25 |
| *Din total capitol:* | | | | | |
| Alte cheltuieli în domeniul transporturilor | 84.10.50 | 15.579 | 6.025 | 6.850 | 6.850 |
| | | | | | |
| VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+00.17+45.10) - TOTAL | 00.01 | 46.238 | 19.517 | 20.767 | 21.017 |
| C VENITURI NEFISCALE (cod 00.14) | 00.12 | 37.196 | 19.517 | 20.767 | 21.017 |
| VÂNZĂRI DE BUNURI ŞI SERVICII (COD 37.10) | 00.14 | 37.196 | 19.517 | 20.767 | 21.017 |
| Transferuri voluntare altele decât subvenţiile (cod 37.10.04) | 37.10 | 37.196 | 19.517 | 20.767 | 21.017 |
| Vărsăminte din secţiunea de funcţionare | 37.10.04 | 37.196 | 19.517 | 20.767 | 21.017 |
| III OPERATIUNI FINANCIARE | 00.16 | 2.512 | 0 | 0 | 0 |
| Incasari din rambursarea imprumuturilor acordate | 40.10 | 2.512 | 0 | 0 | 0 |
| Sume utilizate din execentul anului precedent pentru efectuarea de cheltuieli | 40.10.15 | 2.512 | 0 | 0 | 0 |
| Sume utilizate din execentul anului precedent pentru sectiunea de dezvoltare | 40.10.15.02 | 2.512 | 0 | 0 | 0 |
| | | | | | |
| CHELTUIELILE SECŢIUNII DE DEZVOLTARE ( cod 50.10+59.10+63.10+69.10+7 | *49.10* | 46.238 | 19.517 | 20.767 | 21.017 |
| *SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)* | | 46.238 | 19.517 | 20.767 | 21.017 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 46.238 | 19.517 | 20.767 | 21.017 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 46.238 | 19.517 | 20.767 | 21.017 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 45.148 | 19.467 | 20.717 | 20.967 |
| Construcţii | 71.01.01 | 14.382 | 9.450 | 9.550 | 9.550 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 15.670 | 2.272 | 3.272 | 3.522 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.366 | 565 | 565 | 565 |
| Alte active fixe | 71.01.30 | 13.730 | 7.180 | 7.330 | 7.330 |
| Reparaţii capitale aferente activelor fixe | 71.03 | 1.090 | 50 | 50 | 50 |
| *Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)* | *63.10* | 29.799 | 16.867 | 16.867 | 16.867 |
| Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | 35 | 38 | 38 | 38 |
| *SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)* | | 35 | 38 | 38 | 38 |
| CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 35 | 38 | 38 | 38 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 35 | 38 | 38 | 38 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 35 | 38 | 38 | 38 |
| Construcţii | 71.01.01 | 0 | 0 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 22 | 22 | 22 | 22 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 13 | 16 | 16 | 16 |
| *Din total capitol:* | | | | | |
| Învatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03) | 65.10.04 | 0 | 16 | 16 | 16 |

VIZAT
spre neschimbare,
SECRETAR.

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Învatamânt secundar superior | *65.10.04.02* | 0 | 16 | 16 | 16 |
| Învatamânt postliceal | 65.10.05 | 35 | 22 | 22 | 22 |
| **Sanatate ( cod 66.10.06+66.10.08+66.10.50)** | **66.10** | 6.530 | 0 | 0 | 0 |
| ***SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)*** | | **6.530** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **6.530** | **0** | **0** | **0** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **6.530** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **5.700** | **0** | **0** | **0** |
| **Maşini, echipamente si mijloace de transport** | **71.01.02** | **5.318** | **0** | **0** | **0** |
| **Mobilier, aparatură birotică şi alte active corporale** | **71.01.03** | **382** | **0** | **0** | **0** |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **830** | **0** | **0** | **0** |
| *Din total capitol:* | | | | | |
| Servicii medicale în unităţi sanitare cu paturi ( cod 66.10.06.01) | 66.10.06 | 6.530 | 0 | 0 | 0 |
| Spitale generale | *66.10.06.01* | 6.530 | 0 | 0 | 0 |
| **Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)** | **67.10** | **23.234** | **16.829** | **16.829** | **16.829** |
| ***SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)*** | | **23.234** | **16.829** | **16.829** | **16.829** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **23.234** | **16.829** | **16.829** | **16.829** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **23.234** | **16.829** | **16.829** | **16.829** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **23.234** | **16.829** | **16.829** | **16.829** |
| **Construcţii** | **71.01.01** | **9.520** | **8.500** | **8.500** | **8.500** |
| **Maşini, echipamente si mijloace de transport** | **71.01.02** | **1.682** | **1.200** | **1.200** | **1.200** |
| **Mobilier, aparatură birotică şi alte active corporale** | **71.01.03** | **949** | **549** | **549** | **549** |
| **Alte active fixe** | **71.01.30** | **11.083** | **6.580** | **6.580** | **6.580** |
| *Din total capitol:* | | | | | |
| Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+ 67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03 | 254 | 0 | 0 | 0 |
| Case de cultura | *67.10.03.06* | 254 | 0 | 0 | 0 |
| Alte servicii în domeniile culturii, recreerii si religiei | 67.10.50 | 22.980 | 16.829 | 16.829 | 16.829 |
| ***Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)*** | ***69.10*** | **2.512** | **500** | **500** | **500** |
| **Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)** | **70.10** | **2.512** | **500** | **500** | **500** |
| ***SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)*** | | **2.512** | **500** | **500** | **500** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **2.512** | **500** | **500** | **500** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **2.512** | **500** | **500** | **500** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **2.512** | **450** | **450** | **450** |
| **Construcţii** | **71.01.01** | **2.473** | **400** | **400** | **400** |
| **Maşini, echipamente si mijloace de transport** | **71.01.02** | **10** | **50** | **50** | **50** |
| **Alte active fixe** | **71.01.30** | **29** | **0** | **0** | **0** |
| *Din total capitol:* | | | | | |
| Servicii şi dezvoltare publică | 70.10.04 | 2.512 | 500 | 500 | 500 |
| ***Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)*** | ***79.10*** | ***13.927*** | ***2.150*** | ***3.400*** | ***3.650*** |
| **Transporturi ( cod 84.10.50)** | **84.10** | **13.927** | **2.150** | **3.400** | **3650** |
| ***SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)*** | | **13.927** | **2.150** | **3.400** | **3.650** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | 13.927 | 2.150 | 3.400 | 3.650 |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | 13.927 | 2.150 | 3.400 | 3.650 |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | 13.667 | 2.150 | 3.400 | 3.650 |
| **Construcţii** | **71.01.01** | 2.389 | 550 | 650 | 650 |
| **Maşini, echipamente si mijloace de transport** | **71.01.02** | 8.638 | 1.000 | 2.000 | 2.250 |
| **Mobilier, aparatură birotică şi alte active corporale** | **71.01.03** | 22 | 0 | 0 | 0 |
| **Alte active fixe** | **71.01.30** | 2.618 | 600 | 750 | 750 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | 260 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| *Din total capitol:* | | | | | |
| Alte cheltuieli în domeniul transporturilor | 84.10.50 | 13.927 | 2.150 | 3.400 | 3.650 |
| **VII. REZERVE, EXCEDENT / DEFICIT** | **96.02** | **0** | **0** | **0** | **0** |
| REZERVE | 97.02 | | | | |
| EXCEDENT (cod 00.01SD-49.10SD) | 98.02 | 0 | 0 | 0 | 0 |
| DEFICITUL SECTIUNII DE DEZVOLTARE [1] (cod 49.10SD-00.01SD) | 99.02 | 0 | 0 | 0 | 0 |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI
VICEPRIMAR
BUCUREȘTI

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI

Formular: 11/02

Anexa nr. 3.1
la HCLS2 nr. / .2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018

**CAPITOL:49.10**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL CHELTUIELI BUGET LOCAL**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL VENITURI (secţiune funcţionare + secţiune dezvoltare)** | **00.01** | **191.588** | **141.993** | **144.817** | **145.715** |
| **VII. REZERVE, EXCEDENT / DEFICIT** | **96.02** | **0** | **0** | **0** | **0** |
| **REZERVE** | **97.02** | | | | |
| **EXCEDENT (cod 00.01-49.10)** | **98.02** | | | | |
| **DEFICIT [1] (cod 49.10-00.01)** | **99.02** | **0** | **0** | **0** | **0** |
| **VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.15+00.16+00.17+00.30)** | **00.01** | **145.350** | **122.476** | **124.050** | **124.698** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | **00.02** | **-6.537** | **13.362** | **12.649** | **12.866** |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | **-6.537** | **13.362** | **12.649** | **12.866** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)** | **00.13** | **6.421** | **6.568** | **6.614** | **6.648** |
| **Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)** | **30.10** | **6.421** | **6.568** | **6.614** | **6.648** |
| Venituri din concesiuni si inchirieri | 30.10.05 | 6.421 | 6.568 | 6.614 | 6.648 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.10.05.30 | 6.421 | 6.568 | 6.614 | 6.648 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | **-12958** | **6794** | **6035** | **6218** |
| **Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)** | **33.10** | **22.263** | **23.451** | **23.936** | **24.358** |
| Taxe si alte venituri in învăţământ | 33.10.05 | 1.834 | 1.834 | 1.921 | 1.958 |
| Venituri din prestări de servicii | 33.10.08 | 72 | 73 | 73 | 73 |
| Taxe si alte venituri din protectia mediului | 33.10.09 | 0 | 0 | 0 | 0 |
| Contributia elevilor si studentilor pentru internate, camine si cantin | 33.10.14 | 17.082 | 17.322 | 17.697 | 18.054 |
| Venituri din organizarea de cursuri de calificare si conversie profes | 33.10.17 | 200 | 204 | 208 | 210 |
| Alte venituri din prestari de servicii si alte activitati | 33.10.50 | 3.075 | 4.018 | 4.037 | 4.063 |
| **Amenzi, penalitati si confiscari (cod 35.10.50)** | **35.10** | **0** | **0** | **0** | **0** |
| Alte amenzi, penalitati si confiscari | 35.10.50 | 0 | 0 | 0 | 0 |
| **Diverse venituri (cod 36.10.50)** | **36.10** | **1.631** | **2.553** | **2.553** | **2.558** |
| Alte venituri | 36.10.50 | 1.631 | 2.553 | 2.553 | 2.558 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)** | **37.10** | **-36.852** | **-19.210** | **-20.454** | **-20.698** |
| Donaţii şi sponsorizări | 37.10.01 | 344 | 307 | 313 | 319 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | 37.01.03 | -37.196 | -19.517 | -20.767 | -21.017 |
| **III OPERATIUNI FINANCIARE** | **00.16** | **7.356** | **6.359** | **6.504** | **6.632** |
| **Incasari din rambursarea imprumuturilor acordate** | **40.10** | **7.356** | **14.534** | **17.004** | **6.632** |
| Sume utilizate din execentul anului precedent pentru efectuarea de cheltuieli | 40.10.15 | 7.356 | **14.534** | **17.004** | **6.632** |
| Sume utilizate din execentul anului precedent pentru sectiunea de functionare | 40.10.15.01 | 7.356 | 6.359 | 6.504 | 6.632 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **144.531** | **102.755** | **104.897** | **105.200** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10)** | **00.18** | **144.531** | **102.755** | **104.897** | **105.200** |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+ 43.10.10+ 43.10.15)** | **43.10** | **144.531** | **102.755** | **104.897** | **105.200** |
| Subvenţii pentru instituţii publice | 43.10.09 | 143.531 | 102.755 | 104.897 | 105.200 |
| | | | | | |
| **VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+ 00.16+00.17+45.10) - TOTAL** | **00.01** | **46.238** | **19.517** | **20.767** | **21.017** |
| **C VENITURI NEFISCALE (cod 00.14)** | **00.12** | **37.196** | **19.517** | **20.767** | **21.017** |
| **C2. VÂNZĂRI DE BUNURI ŞI SERVICII (cod 37.10)** | **00.14** | **37.196** | **19.517** | **20.767** | **21.017** |
| **Tranferuri voluntare, altele decât subvenţiile (cod 37.10.04)** | **37.10** | **37.196** | **19.517** | **20.767** | **21.017** |
| **Vărsăminte din secţiunea de funcţionare** | **37.10.04** | **37.196** | **19.517** | **20.767** | **21.017** |
| **III. OPERAŢIUNI FINANCIARE (cod 40.10)** | **00.16** | **2.512** | **0** | **0** | **0** |
| **40.02.14)** | **40.10** | **2.512** | **0** | **0** | **0** |
| **Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli** | 40.10.15 | **2.512** | **0** | **0** | **0** |
| **Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de dezvoltare** | 40.10.15.02 | **2.512** | **0** | **0** | **0** |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **6.530** | **0** | **0** | **0** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLI** | **00.18** | **6.530** | **0** | **0** | **0** |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.14+43.10.16+43.10.17)** | **43.10** | **6.530** | **0** | **0** | **0** |
| Subvenţii din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 43.10.14 | 6.530 | 0 | 0 | 0 |
| | | | | | |
| **00.01SD)** | **99.10** | **0** | **0** | **0** | **0** |
| | | | | | |
| **TOTAL CHELTUIELI** | | **191.588** | **141.993** | **144.817** | **145.715** |
| ***SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)*** | | **145.350** | **122.476** | **124.050** | **124.698** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***145.350*** | ***122.476*** | ***124.050*** | ***124.698*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | ***10*** | ***33.049*** | ***32.240*** | ***32.456*** | ***32.611*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **31.146** | **30.187** | **30.395** | **30.543** |
| Salarii de baza | 10.01.01 | 24.030 | 23.028 | 23.065 | 23.099 |
| Sporuri pentru conditii de munca | 10.01.05 | 1.695 | 1.656 | 1.656 | 1.656 |
| Alte sporuri | 10.01.06 | 24 | 20 | 20 | 21 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Fond pentru posturi ocupate prin cumul | 10.01.10 | 300 | 306 | 313 | 319 |
| Fond aferent platii cu ora | 10.01.11 | 4.623 | 4.704 | 4.862 | 4.963 |
| Alte drepturi salariale in bani | 10.01.30 | 474 | 473 | 479 | 485 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30** | **10.02** | **666** | **864** | **864** | **864** |
| Vouchere de vacanta | 10.02.06 | 666 | 634 | 634 | 634 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.237** | **1.189** | **1.197** | **1.204** |
| Contributii de asigurari sociale de stat | 10.03.01 | 339 | 296 | 299 | 300 |
| Contributii de asigurări de somaj | 10.03.02 | 25 | 23 | 23 | 23 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 116 | 95 | 96 | 96 |
| Contributii de asigurari pentru accidente de munca si boli profesio | 10.03.04 | 18 | 16 | 16 | 16 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 30 | 24 | 24 | 24 |
| Contributia asiguratorie pentru munca | 10.03.07 | 704 | 735 | 739 | 745 |
| Contributia platita de angajator in numele angajatului | 10.03.08 | 5 | 0 | 0 | 0 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **112.063** | **90.028** | **91.386** | **91.879** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **75.529** | **62.078** | **62.181** | **62.276** |
| Furnituri de birou | 20.01.01 | 494 | 478 | 484 | 491 |
| *Materiale pentru curatenie* | *20.01.02* | 404 | 358 | 364 | 367 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 1.851 | 1.811 | 1.820 | 1.827 |
| Apa, canal si salubritate | 20.01.04 | 1.248 | 1.237 | 1.242 | 1.244 |
| Carburanti si lubrifianti | 20.01.05 | 3.348 | 2.773 | 2.775 | 2.776 |
| Piese de schimb | 20.01.06 | 1.130 | 1.000 | 1.001 | 1.002 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 462 | 409 | 414 | 419 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 61.427 | 49.487 | 49.497 | 49.505 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 5.165 | 4.525 | 4.584 | 4.645 |
| **Reparatii curente** | **20.02** | 10.128 | 3.364 | 4.170 | 4.162 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **17.263** | **17.459** | **17.846** | **18.203** |
| Hrana pentru oameni | 20.03.01 | 17.253 | 17.449 | 17.836 | 18.193 |
| Hrana pentru animale | 20.03.02 | 10 | 10 | 10 | 10 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **72** | **72** | **72** | **72** |
| Medicamente | 20.04.01 | 26 | 28 | 28 | 28 |
| Materiale sanitare | 20.04.02 | 46 | 44 | 44 | 44 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.0** | **20.05** | **2.992** | **1.980** | **1.997** | **2.013** |
| Uniforme si echipament | 20.05.01 | 445 | 374 | 374 | 375 |
| Lenjerie si accesorii de pat | 20.05.03 | 28 | 34 | 35 | 35 |
| Alte obiecte de inventar | 20.05.30 | 2.519 | 1.572 | 1.588 | 1.603 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **491** | **359** | **366** | **373** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 229 | 184 | 190 | 195 |
| Deplasari în străinătate | 20.06.02 | 262 | 175 | 176 | 178 |
| **Carti, publicatii si materiale documentare** | **20.11** | 80 | 74 | 77 | 79 |
| **Consultanta si expertiza** | **20.12** | 327 | 105 | 105 | 105 |
| **Pregatire profesionala** | **20.13** | 292 | 265 | 268 | 271 |
| **Protectia muncii** | **20.14** | 268 | 195 | 196 | 198 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.3** | **20.30** | **4.621** | **4.077** | **4.108** | **4.127** |
| Reclama si publicitate | 20.30.01 | 260 | 260 | 260 | 260 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Protocol si reprezentare | 20.30.02 | 21 | 1 | 1 | 1 |
| Chirii | 20.30.04 | 914 | 914 | 914 | 914 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 3.426 | 2.902 | 2.933 | 2.952 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59** | **59** | **238** | **208** | **208** | **208** |
| Despăgubiri civile | 59.17 | 3 | 3 | 3 | 3 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 235 | 205 | 205 | 205 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **46.238** | **19.517** | **20.767** | **21.017** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **46.238** | **19.517** | **20.767** | **21.017** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **46.238** | **19.517** | **20.767** | **21.017** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **45.148** | **19.467** | **20.717** | **20.967** |
| Construcţii | 71.01.01 | 14.382 | 9.450 | 9.550 | 9.550 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 15.670 | 2.272 | 3.272 | 3.522 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.366 | 565 | 565 | 565 |
| Alte active fixe | 71.01.30 | 13.730 | 7.180 | 7.330 | 7.330 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | 1.090 | 50 | 50 | 50 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

MUNICIPIULUI BUCUREŞTI SECTORUL 2 VICEPRIMAR BUCUREŞTI

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

**BUCUREŞTI**
**SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI**

Formular:

# BUGETUL

**Anexa nr. 3.2**

**PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018**

**la HCLS2 nr. / .2018**

**CAPITOL:63.10**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL CAP 65.10; 66.10; 67.10; 68.10**
**CB - CREDIT BUGETAR**

**- mii lei -**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL VENITURI (secţiune funcţionare + secţiune dezvoltare)** | **00.01** | **152.555** | **126.603** | **127.352** | **128.000** |
| **VII. REZERVE, EXCEDENT / DEFICIT** | **96.02** | 0 | 0 | 0 | 0 |
| REZERVE | 97.02 | | | | |
| EXCEDENT (cod 00.01-49.10) | 98.02 | | | | |
| DEFICIT [1] (cod 49.10-00.01) | 99.02 | 0 | 0 | 0 | 0 |
| | | | | | |
| **00.02+00.15+00.17+00.30)** | **00.01** | **122.756** | **109.736** | **110.485** | **111.133** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | 00.02 | 1.190 | 8.797 | 9.334 | 9.801 |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | **1.190** | **8.797** | **9.334** | **9.801** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.10)** | **00.13** | **1.807** | **1.868** | **1.914** | **1.948** |
| **Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)** | 30.10 | 1.807 | 1.868 | 1.914 | 1.948 |
| Venituri din concesiuni si inchirieri | 30.10.05 | 1.807 | 1.868 | 1.914 | 1.948 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.10.05.30 | 1.807 | 1.868 | 1.914 | 1.948 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | **-617** | **6929** | **7420** | **7853** |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33. 10.21+33.10.30 la 33.10.32+33.10.50) | 33.10 | 22.248 | 23.436 | 23.921 | 24.343 |
| Taxe si alte venituri in învăţământ | 33.10.05 | 1.834 | 1.834 | 1.921 | 1.958 |
| Venituri din prestări de servicii | 33.10.08 | 57 | 58 | 58 | 58 |
| Contributia elevilor si studentilor pentru internate, camine si cantine | 33.10.14 | 17.082 | 17.322 | 17.697 | 18.054 |
| Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare | 33.10.17 | 200 | 204 | 208 | 210 |
| Alte venituri din prestari de servicii si alte activitati | 33.10.50 | 3.075 | 4.018 | 4.037 | 4.063 |
| **Diverse venituri (cod 36.10.50)** | 36.10 | 60 | 53 | 53 | 58 |
| Alte venituri | 36.10.50 | 60 | 53 | 53 | 58 |
| **Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)** | **37.10** | **-22.925** | **-16.560** | **-16.554** | **-16.548** |
| Donaţii şi sponsorizări | 37.10.01 | 344 | 307 | 313 | 319 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | 37.01.03 | -23.269 | -16.867 | -16.867 | -16.867 |
| **III. OPERATIUNI FINANCIARE** | **00.16** | **6.541** | **6.359** | **6.504** | **6.632** |
| **Încasări din rambursarea împrumuturilor acordate (cod40.10.15)** | **40.10** | **6.541** | **6.359** | **6.504** | **6.632** |
| Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.01) | 40.10.15 | 6.541 | 6.359 | 6.504 | 6.632 |
| Sume utilizate de administraţiile locale din excedentul anului precedent pentru secţiunea de funcţionare | 40.10.15.01 | 6.541 | 6.359 | 6.504 | 6.632 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **115.025** | **94.580** | **94.647** | **94.700** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10)** | **00.18** | **115.025** | **94.580** | **94.647** | **94.700** |
| **43.10.09+43.10.10+43.10.15)** | **43.10** | **115.025** | **94.580** | **94.647** | **94.700** |
| Subvenţii pentru instituţii publice | 43.10.09 | 114.025 | 94.580 | 94.647 | 94.700 |
| | | | | | |
| **VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+00.17+45.10) - TOTAL** | **00.01** | **29.799** | **16.867** | **16.867** | **16.867** |
| **C VENITURI NEFISCALE (cod 00.14)** | **00.12** | **23.269** | **16.867** | **16.867** | **16.867** |
| **C2. VÂNZĂRI DE BUNURI ŞI SERVICII (cod 37.10)** | **00.14** | **23.269** | **16.867** | **16.867** | **16.867** |
| **Tranferuri voluntare, altele decât subvenţiile (cod 37.10.04)** | **37.10** | **23.269** | **16.867** | **16.867** | **16.867** |
| **Vărsăminte din secţiunea de funcţionare** | **37.10.04** | **23.269** | **16.867** | **16.867** | **16.867** |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **6.530** | **0** | **0** | **0** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)** | **00.18** | **6.530** | **0** | **0** | **0** |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.14+43.10.16+43.10.17)** | **43.10** | 6.530 | 0 | 0 | 0 |
| Subvenţii din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 43.10.14 | 6.530 | 0 | 0 | 0 |
| | | | | | |
| **TOTAL CHELTUIELI** | | **152.555** | **126.603** | **127.352** | **128.000** |
| ***SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)*** | | **122.756** | **109.736** | **110.485** | **111.133** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***122.756*** | ***109.736*** | ***110.485*** | ***111.133*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **24.676** | **24.896** | **25.112** | **25.267** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **23.252** | **23.499** | **23.707** | **23.855** |
| Salarii de baza | 10.01.01 | 16.581 | 16.728 | 16.765 | 16.799 |
| Salarii de merit | 10.01.02 | 0 | 0 | 0 | 0 |
| Sporuri pentru conditii de munca | 10.01.05 | 1.348 | 1.348 | 1.348 | 1.348 |
| Alte sporuri | 10.01.06 | 12 | 12 | 12 | 13 |
| Fond pentru posturi ocupate prin cumul | 10.01.10 | 300 | 306 | 313 | 319 |
| Fond aferent platii cu ora | 10.01.11 | 4.623 | 4.704 | 4.862 | 4.963 |
| Alte drepturi salariale in bani | 10.01.30 | 388 | 401 | 407 | 413 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | 461 | 409 | 409 | 409 |
| Vouchere de vacanta | 10.02.06 | 461 | 409 | 409 | 409 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | 963 | 988 | 996 | 1.003 |
| Contributii de asigurari sociale de stat | 10.03.01 | 267 | 262 | 265 | 266 |
| Contributii de asigurări de somaj | 10.03.02 | 22 | 22 | 22 | 22 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 92 | 86 | 87 | 87 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 16 | 15 | 15 | 15 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 25 | 23 | 23 | 23 |
| Contributia asiguratorie pentru munca | 10.03.07 | 536 | 580 | 584 | 590 |
| Contributia platita de angajator in numele angajatului | 10.03.08 | 5 | 0 | 0 | 0 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **97.943** | **84.727** | **85.260** | **85.753** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **69.181** | **58.568** | **58.671** | **58.766** |
| Furnituri de birou | 20.01.01 | 424 | 425 | 431 | 438 |
| *Materiale pentru curatenie* | *20.01.02* | 349 | 323 | 329 | 332 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 1.490 | 1.515 | 1.524 | 1.531 |
| Apa, canal si salubritate | 20.01.04 | 1.047 | 1.052 | 1.057 | 1.059 |
| Carburanti si lubrifianti | 20.01.05 | 2.254 | 2.253 | 2.255 | 2.256 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Piese de schimb | 20.01.06 | 980 | 915 | 916 | 917 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 362 | 334 | 339 | 344 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 57.413 | 47.334 | 47.344 | 47.352 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 4.862 | 4.417 | 4.476 | 4.537 |
| **Reparatii curente** | **20.02** | **3.737** | **2.511** | **2.492** | **2.484** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **17.259** | **17.457** | **17.844** | **18.201** |
| Hrana pentru oameni | 20.03.01 | 17.249 | 17.447 | 17.834 | 18.191 |
| Hrana pentru animale | 20.03.02 | 10 | 10 | 10 | 10 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **61** | **64** | **64** | **64** |
| Medicamente | 20.04.01 | 23 | 25 | 25 | 25 |
| Materiale sanitare | 20.04.02 | 38 | 39 | 39 | 39 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.3** | **20.05** | **2.606** | **1.690** | **1.707** | **1.723** |
| Uniforme si echipament | 20.05.01 | 222 | 219 | 219 | 220 |
| Lenjerie si accesorii de pat | 20.05.03 | 28 | 34 | 35 | 35 |
| Alte obiecte de inventar | 20.05.30 | 2.356 | 1.437 | 1.453 | 1.468 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **346** | **286** | **293** | **300** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 184 | 161 | 167 | 172 |
| Deplasari în străinătate | 20.06.02 | 162 | 125 | 126 | 128 |
| **Carti, publicatii si materiale documentare** | **20.11** | **70** | **64** | **67** | **69** |
| **Consultanta si expertiza** | **20.12** | **322** | **100** | **100** | **100** |
| **Pregatire profesionala** | **20.13** | **227** | **225** | **228** | **231** |
| **Protectia muncii** | **20.14** | **185** | **135** | **136** | **138** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20** | **20.30** | **3.949** | **3.627** | **3.658** | **3.677** |
| Reclama si publicitate | 20.30.01 | 260 | 260 | 260 | 260 |
| Protocol si reprezentare | 20.30.02 | 21 | 1 | 1 | 1 |
| Chirii | 20.30.04 | 914 | 914 | 914 | 914 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 2.754 | 2.452 | 2.483 | 2.502 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.1** | **59** | **137** | **113** | **113** | **113** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 134 | 110 | 110 | 110 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **29.799** | **16.867** | **16.867** | **16.867** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **29.799** | **16.867** | **16.867** | **16.867** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **29.799** | **16.867** | **16.867** | **16.867** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **28.969** | **16.867** | **16.867** | **16.867** |
| Construcţii | 71.01.01 | 9.520 | 8.500 | 8.500 | 8.500 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 7.022 | 1.222 | 1.222 | 1.222 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.344 | 565 | 565 | 565 |
| Alte active fixe | 71.01.30 | 11.083 | 6.580 | 6.580 | 6.580 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **830** | **0** | **0** | **0** |
| ..... | | | 0 | 0 | 0 |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

SECTOR 2 AL MUNICIPIULUI BUCUREŞTI * VICEPRIMAR * BUCUREŞTI

VIZAT
spre neschimbare,
SECRETAR,

BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Formular: 11/06

Anexa nr. 3.3
la HCLS2 nr. / .2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018

**CAPITOL: 67.10**
**SUBCAPITOL:**
**PARAGRAF:**
**Cultura, recreere si religie - TOTAL**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL VENITURI (secţiune funcţionare + secţiune dezvoltare)** | **00.01** | **115.020** | **96.365** | **96.404** | **96.440** |
| **VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.15+00.17+00.30)** | **00.01** | **91.786** | **79.536** | **79.575** | **79.611** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | **00.02** | **-22.239** | **-15.044** | **-15.072** | **-15.089** |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | **-22.239** | **-15.044** | **-15.072** | **-15.089** |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | **-22239** | **-15044** | **-15072** | **-15089** |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+33 | **33.10** | **920** | **1.785** | **1.757** | **1.740** |
| Alte venituri din prestari de servicii si alte activitati | 33.10.50 | 920 | 1.785 | 1.757 | 1.740 |
| **37.10.01+37.10.50)** | **37.10** | **-23.159** | **-16.829** | **-16.829** | **-16.829** |
| Donaţii şi sponsorizări | 37.10.01 | 75 | 0 | 0 | 0 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | 37.01.03 | -23.234 | -16.829 | -16.829 | -16.829 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **114.025** | **94.580** | **94.647** | **94.700** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10)** | **00.18** | **114.025** | **94.580** | **94.647** | **94.700** |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15)** | **43.10** | **114.025** | **94.580** | **94.647** | **94.700** |
| Subvenţii pentru instituţii publice | 43.10.09 | 114.025 | 94.580 | 94.647 | 94.700 |
| **VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+00.17+45.10) - TOTAL** | **00.01** | **23.234** | **16.829** | **16.829** | **16.829** |
| **C VENITURI NEFISCALE (cod 00.14)** | **00.12** | **23.234** | **16.829** | **16.829** | **16.829** |
| **C2. VÂNZĂRI DE BUNURI ŞI SERVICII (cod 37.10)** | **00.14** | **23.234** | **16.829** | **16.829** | **16.829** |
| **Tranferuri voluntare, altele decât subvenţiile (cod 37.10.04)** | **37.10** | **23.234** | **16.829** | **16.829** | **16.829** |
| **Vărsăminte din secţiunea de funcţionare** | **37.10.04** | **23.234** | **16.829** | **16.829** | **16.829** |
| | | | | | |
| **TOTAL CHELTUIELI** | | **115.020** | **96.365** | **96.404** | **96.440** |
| ***SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)*** | | **91.786** | **79.536** | **79.575** | **79.611** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***91.786*** | ***79.536*** | ***79.575*** | ***79.611*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | ***10*** | ***17.212*** | ***17.290*** | ***17.290*** | ***17.290*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.3(** | **10.01** | **16.298** | **16.397** | **16.397** | **16.397** |
| Salarii de baza | 10.01.01 | 14.850 | 14.949 | 14.949 | 14.949 |
| Sporuri pentru conditii de munca | 10.01.05 | 1.346 | 1.346 | 1.346 | 1.346 |
| Alte drepturi salariale in bani | 10.01.30 | 102 | 102 | 102 | 102 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.3** | **10.02** | 409 | 409 | 409 | 409 |
| Vouchere de vacanță | 10.02.06 | 409 | 409 | 409 | 409 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **505** | 484 | 484 | 484 |
| Contributii de asigurari sociale de stat | 10.03.01 | **129** | 116 | 116 | 116 |
| Contributii de asigurări de somaj | 10.03.02 | **5** | 4 | 4 | 4 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | **42** | 37 | 37 | 37 |
| Contributii de asigurari pentru accidente de munca si boli profes | 10.03.04 | **3** | 2 | 2 | 2 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | **7** | 6 | 6 | 6 |
| Contributia asiguratorie pentru munca | 10.03.07 | **319** | 319 | 319 | 319 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **74.479** | **62.151** | **62.190** | **62.226** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **64.631** | **54.492** | **54.508** | **54.523** |
| Furnituri de birou | 20.01.01 | **194** | **189** | **191** | **193** |
| Materiale pentru curatenie | 20.01.02 | **114** | **101** | **103** | **105** |
| Încalzit, Iluminat si forta motrica | 20.01.03 | **1.229** | **1.210** | **1.212** | **1.214** |
| Apa, canal si salubritate | 20.01.04 | **993** | **995** | **997** | **999** |
| Carburanti si lubrifianti | 20.01.05 | **2.232** | **2.232** | **2.233** | **2.234** |
| Piese de schimb | 20.01.06 | **906** | **903** | **904** | **905** |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | **218** | **215** | **218** | **221** |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | **56.900** | **46.904** | **46.905** | **46.906** |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | **1.845** | **1.743** | **1.745** | **1.746** |
| **Reparatii curente** | **20.02** | **3.114** | **2.452** | **2.432** | **2.422** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **8** | **8** | **8** | **8** |
| Hrana pentru oameni | 20.03.01 | **8** | **8** | **8** | **8** |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **26** | **26** | **26** | **26** |
| Materiale sanitare | 20.04.02 | **22** | **22** | **22** | **22** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.** | **20.05** | **1.876** | **1.027** | **1.029** | **1.031** |
| Uniforme si echipament | 20.05.01 | **189** | **189** | **189** | **189** |
| Alte obiecte de inventar | 20.05.30 | **1.687** | **838** | **840** | **842** |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **235** | **200** | **205** | **210** |
| Deplasari interne, detaşări, transferări | 20.06.01 | **100** | **120** | **125** | **130** |
| Deplasari în străinătate | 20.06.02 | **135** | **80** | **80** | **80** |
| **Carti, publicatii si materiale documentare** | **20.11** | **25** | **15** | **17** | **19** |
| **Consultanta si expertiza** | **20.12** | **322** | **100** | **100** | **100** |
| **Pregatire profesionala** | **20.13** | **137** | **118** | **120** | **122** |
| **Protectia muncii** | **20.14** | **172** | **105** | **106** | **107** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20** | **20.30** | **3.933** | **3.608** | **3.639** | **3.658** |
| Reclama si publicitate | 20.30.01 | **260** | **260** | **260** | **260** |
| Protocol si reprezentare | 20.30.02 | **20** | **0** | **0** | **0** |
| Chirii | 20.30.04 | **914** | **914** | **914** | **914** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | **2.739** | **2.434** | **2.465** | **2.484** |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+** | **59** | **95** | **95** | **95** | **95** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 95 | 95 | 95 | 95 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **23.234** | **16.829** | **16.829** | **16.829** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **23.234** | **16.829** | **16.829** | **16.829** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **23.234** | **16.829** | **16.829** | **16.829** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **23.234** | **16.829** | **16.829** | **16.829** |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Construcţii | 71.01.01 | 9.520 | 8.500 | 8.500 | 8.500 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 1.682 | 1.200 | 1.200 | 1.200 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 949 | 549 | 549 | 549 |
| Alte active fixe | 71.01.30 | 11.083 | 6.580 | 6.580 | 6.580 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Formular:
Formular: 11/06

Anexa nr. 3.4
la HCLS2 nr. / .2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018

**CAPITOL:67.10**
**SUBCAPITOL:67.10.50**
**PARAGRAF:**
**ALTE SERVICII ÎN DOMENIUL CULTURII, RECREERII ŞI RELIGIEI**
**ADMINISTRAŢIA DOMENIULUI PUBLIC SECTOR 2**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|---|
| | | CB | Trim. IV | CB | CB | CB |
| **TOTAL VENITURI (secţiune funcţionare + secţiune dezvoltare)** | **00.01** | **109.016** | **21.061** | **91.710** | **91.710** | **91.710** |
| **VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.15+00.17+00.30)** | **00.01** | **86.036** | **18.357** | **74.881** | **74.881** | **74.881** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | 00.02 | -22.080 | -2.554 | -15.119 | -15.119 | -15.119 |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | **-22.080** | **-2.554** | **-15.119** | **-15.119** | **-15.119** |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | **-22.080** | **-2.554** | **-15119** | **-15119** | **-15119** |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50) | 33.10 | **900** | **150** | **1.710** | **1.710** | **1.710** |
| **Alte venituri din prestari de servicii si alte activitati** | **33.10.50** | **900** | 150 | 1.710 | 1.710 | 1.710 |
| **37.10.01+37.10.50)** | **37.10** | **-22.980** | **-2.704** | **-16.829** | **-16.829** | **-16.829** |
| Donaţii şi sponsorizări | 37.10.01 | 0 | 0 | 0 | 0 | 0 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | 37.01.03 | -22.980 | -2.704 | -16.829 | -16.829 | -16.829 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **108.116** | **20.911** | **90.000** | **90.000** | **90.000** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10)** | **00.18** | **108.116** | **20.911** | **90.000** | **90.000** | **90.000** |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15)** | 43.10 | **108.116** | **20.911** | **90.000** | **90.000** | **90.000** |
| Subvenţii pentru instituţii publice | 43.10.09 | 108.116 | 20.911 | 90.000 | 90.000 | 90.000 |
| **VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+00.17+45.10) - TOTAL** | **00.01** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| **C VENITURI NEFISCALE (cod 00.14)** | **00.12** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| **C2. VÂNZĂRI DE BUNURI ŞI SERVICII (cod 37.10)** | **00.14** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| **Tranferuri voluntare, altele decât subvenţiile (cod 37.1** | **37.10** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| **Vărsăminte din secţiunea de funcţionare** | **37.10.04** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| | | | | | | |
| **TOTAL CHELTUIELI** | | **109.016** | **21.061** | **91.710** | **91.710** | **91.710** |
| ***SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)*** | | **86.036** | **18.357** | **74.881** | **74.881** | **74.881** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+5*** | ***01*** | ***86.036*** | ***18.357*** | ***74.881*** | ***74.881*** | ***74.881*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | **15.355** | **3.748** | ***15.355*** | ***15.355*** | ***15.355*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +1(** | **10.01** | **14.549** | **3.681** | **14.549** | **14.549** | **14.549** |
| Salarii de baza | 10.01.01 | 13.101 | 3.221 | 13.101 | 13.101 | 13.101 |
| Sporuri pentru conditii de munca | 10.01.05 | 1.346 | 430 | 1.346 | 1.346 | 1.346 |
| Alte drepturi salariale in bani | 10.01.30 | 102 | 30 | 102 | 102 | 102 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|---|
| | | CB | Trim. IV | CB | CB | CB |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+1** | **10.02** | **362** | **0** | **362** | **362** | **362** |
| Vouchere de vacanță | 10.02.06 | 362 | 0 | 362 | 362 | 362 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **444** | **67** | **444** | **444** | **444** |
| Contributii de asigurari sociale de stat | 10.03.01 | 116 | 0 | 116 | 116 | 116 |
| Contributii de asigurări de somaj | 10.03.02 | 4 | 0 | 4 | 4 | 4 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 37 | 0 | 37 | 37 | 37 |
| Contributii de asigurari pentru accidente de munca si boli | 10.03.04 | 2 | 0 | 2 | 2 | 2 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 6 | 0 | 6 | 6 | 6 |
| Contributia asiguratorie pentru munca | 10.03.07 | 279 | 67 | 279 | 279 | 279 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **70.586** | **14.589** | **59.431** | **59.431** | **59.431** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **64.259** | **12.970** | **54.259** | **54.259** | **54.259** |
| Furnituri de birou | 20.01.01 | 179 | 52 | 179 | 179 | 179 |
| *Materiale pentru curatenie* | 20.01.02 | 89 | 29 | 89 | 89 | 89 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 1.154 | 222 | 1.154 | 1.154 | 1.154 |
| Apa, canal si salubritate | 20.01.04 | 981 | 0 | 981 | 981 | 981 |
| Carburanti si lubrifianti | 20.01.05 | 2.220 | 520 | 2.220 | 2.220 | 2.220 |
| Piese de schimb | 20.01.06 | 896 | 502 | 896 | 896 | 896 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 188 | 58 | 188 | 188 | 188 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 56.882 | 11.257 | 46.882 | 46.882 | 46.882 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 1.670 | 330 | 1.670 | 1.670 | 1.670 |
| **Reparatii curente** | **20.02** | **2.372** | **735** | **2.372** | **2.372** | **2.372** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **8** | **0** | **8** | **8** | **8** |
| Hrana pentru oameni | 20.03.01 | 8 | 0 | 8 | 8 | 8 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.0** | **20.04** | **26** | **5** | **26** | **26** | **26** |
| Medicamente | 20.04.01 | 4 | 0 | 4 | 4 | 4 |
| Materiale sanitare | 20.04.02 | 22 | 5 | 22 | 22 | 22 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+** | **20.05** | **1.838** | **533** | **989** | **989** | **989** |
| Uniforme si echipament | 20.05.01 | 189 | 14 | 189 | 189 | 189 |
| Alte obiecte de inventar | 20.05.30 | 1.649 | 519 | 800 | 800 | 800 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **160** | **65** | **160** | **160** | **160** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 80 | 30 | 80 | 80 | 80 |
| Deplasari în străinătate | 20.06.02 | 80 | 35 | 80 | 80 | 80 |
| **Carti, publicatii si materiale documentare** | **20.11** | **20** | **2** | **10** | **10** | **10** |
| **Consultanta si expertiza** | **20.12** | **322** | **147** | **100** | **100** | **100** |
| **Pregatire profesionala** | **20.13** | **107** | **7** | **100** | **100** | **100** |
| **Protectia muncii** | **20.14** | **167** | **47** | **100** | **100** | **100** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.** | **20.30** | **1.307** | **78** | **1.307** | **1.307** | **1.307** |
| Reclama si publicitate | 20.30.01 | 260 | 65 | 260 | 260 | 260 |
| Chirii | 20.30.04 | 914 | 0 | 914 | 914 | 914 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 133 | 13 | 133 | 133 | 133 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+5** | **59** | **95** | **20** | **95** | **95** | **95** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 95 | 20 | 95 | 95 | 95 |
| | | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03** | **71** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **22.980** | **2.704** | **16.829** | **16.829** | **16.829** |
| Construcţii | 71.01.01 | 9.520 | 2.177 | 8.500 | 8.500 | 8.500 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 1.600 | 225 | 1.200 | 1.200 | 1.200 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | | Estimari 2019 | Estimari 2020 | Estimari 2021 |
|---|---|---|---|---|---|---|
| | | CB | Trim. IV | CB | CB | CB |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 949 | 302 | 549 | 549 | 549 |
| Alte active fixe | 71.01.30 | 10.911 | 0 | 6.580 | 6.580 | 6.580 |
| ..... | | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
VICEPRIMAR
BUCUREŞTI

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Formular:
Formular: 11/06

Anexa nr. 3.5
la HCLS2 nr. / .2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018

**CAPITOL:79.10**
**SUBCAPITOL:**
**PARAGRAF:**

**TOTAL CAP 80.10;81.10; 84.10; 87.10**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL VENITURI (secţiune funcţionare + secţiune dezvoltare)** | **00.01** | **29.506** | **8.175** | **10.250** | **10.500** |
| **VII. REZERVE, EXCEDENT / DEFICIT** | **96.02** | **0** | **0** | **0** | **0** |
| REZERVE | 97.02 | | | | |
| EXCEDENT (cod 00.01-49.10) | 98.02 | **0** | **0** | **0** | **0** |
| DEFICIT [1] (cod 49.10-00.01) | 99.02 | **0** | **0** | **0** | **0** |
| | | | | | |
| **VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.15+00.17+00.30)** | **00.01** | **15.579** | **6.025** | **6.850** | **6.850** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | 00.02 | -13.927 | -2.150 | -3.400 | -3.650 |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | -13.927 | -2.150 | -3.400 | -3.650 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | -13927 | -2150 | -3400 | -3650 |
| **Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)** | 37.10 | -13.927 | -2.150 | -3.400 | -3.650 |
| Donaţii şi sponsorizări | 37.10.01 | 0 | 0 | 0 | 0 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | 37.01.03 | -13.927 | -2.150 | -3.400 | -3.650 |
| Alte transferuri voluntare | 37.10.50 | 0 | 0 | 0 | 0 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | 29.506 | 8.175 | 10.250 | 10.500 |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10)** | **00.18** | 29.506 | 8.175 | 10.250 | 10.500 |
| **43.10.09+43.10.10+43.10.15)** | 43.10 | 29.506 | 8.175 | 10.250 | 10.500 |
| Subvenţii pentru instituţii publice | 43.10.09 | 29.506 | 8.175 | 10.250 | 10.500 |
| **VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+00.17+45.10) - TOTAL** | **00.01** | **13.927** | **2.150** | **3.400** | **3.650** |
| **C VENITURI NEFISCALE (cod 00.14)** | **00.12** | **13.927** | **2.150** | **3.400** | **3.650** |
| **C2. VÂNZĂRI DE BUNURI ŞI SERVICII (cod 37.10)** | **00.14** | **13.927** | **2.150** | **3.400** | **3.650** |
| **Tranferuri voluntare, altele decât subvenţiile (cod 37.10.04)** | **37.10** | **13.927** | **2.150** | **3.400** | **3.650** |
| **Vărsăminte din secţiunea de funcţionare** | **37.10.04** | **13.927** | **2.150** | **3.400** | **3.650** |
| | | | | | |
| **TOTAL CHELTUIELI** | | **29.506** | **8.175** | **10.250** | **10.500** |
| ***SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)*** | | **15.579** | **6.025** | **6.850** | **6.850** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***15.579*** | ***6.025*** | ***6.850*** | ***6.850*** |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | ***10*** | ***4.328*** | ***3.041*** | ***3.041*** | ***3.041*** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **4.093** | **2.840** | **2.840** | **2.840** |
| Salarii de baza | 10.01.01 | 3.709 | 2.500 | 2.500 | 2.500 |

VIZAT
spre neschimbare,
SECRETAR,

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| Sporuri pentru conditii de munca | 10.01.05 | 335 | 300 | 300 | 300 |
| Alte drepturi salariale in bani | 10.01.30 | 49 | 40 | 40 | 40 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **126** | **101** | **101** | **101** |
| Contributii de asigurari sociale de stat | 10.03.01 | 34 | 34 | 34 | 34 |
| Contributii de asigurări de somaj | 10.03.02 | 1 | 1 | 1 | 1 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 11 | 9 | 9 | 9 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 1 | 1 | 1 | 1 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2 | 1 | 1 | 1 |
| Contributia asiguratorie pentru munca | 10.03.07 | 77 | 55 | 55 | 55 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **11.220** | **2.959** | **3.784** | **3.784** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **4.228** | **1.706** | **1.706** | **1.706** |
| Furnituri de birou | 20.01.01 | 35 | 15 | 15 | 15 |
| *Materiale pentru curatenie* | *20.01.02* | 20 | 10 | 10 | 10 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 111 | 56 | 56 | 56 |
| Apa, canal si salubritate | 20.01.04 | 91 | 45 | 45 | 45 |
| Carburanti si lubrifianti | 20.01.05 | 1.084 | 500 | 500 | 500 |
| Piese de schimb | 20.01.06 | 120 | 60 | 60 | 60 |
| Transport | 20.01.07 | 0 | 0 | 0 | 0 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 60 | 30 | 30 | 30 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.414 | 890 | 890 | 890 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 293 | 100 | 100 | 100 |
| **Reparatii curente** | **20.02** | **6.321** | **828** | **1.653** | **1.653** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.0** | **20.05** | **361** | **270** | **270** | **270** |
| Uniforme si echipament | 20.05.01 | 208 | 150 | 150 | 150 |
| Alte obiecte de inventar | 20.05.30 | 153 | 120 | 120 | 120 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **130** | **65** | **0** | **65** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 30 | 15 | 15 | 15 |
| **Carti, publicatii si materiale documentare** | **20.11** | **0** | **0** | **0** | **0** |
| **Pregatire profesionala** | **20.13** | **30** | **15** | **15** | **15** |
| **Protectia muncii** | **20.14** | **58** | **40** | **40** | **40** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+** | **20.30** | **72** | **20** | **0** | **20** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 72 | 20 | 20 | 20 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+5** | **59** | **31** | **25** | **25** | **25** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 31 | 25 | 25 | 25 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **13.927** | **2.150** | **3.400** | **3.650** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **13.927** | **2.150** | **3.400** | **3.650** |
| Construcţii | 71.01.01 | 2.389 | 550 | 650 | 650 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 8.638 | 1.000 | 2.000 | 2.250 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 22 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 2.618 | 600 | 750 | 750 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **260** | **0** | **0** | **0** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI * BUCUREŞTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

VIZAT spre neschimbare, SECRETAR,

BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI

Anexa nr. 3.6

Formular: 11/06 la HCLS2 nr. / .2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018

**CAPITOL:84.10**
**SUBCAPITOL:**
**PARAGRAF:**
**Transporturi - TOTAL**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| **TOTAL VENITURI (secţiune funcţionare + secţiune dezvoltare)** | **00.01** | **29.506** | **8.175** | **10.250** | **10.500** |
| **VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.15+00.17+00.30)** | **00.01** | **15.579** | **6.025** | **6.850** | **6.850** |
| **I. VENITURI CURENTE ( cod 00.03+00.12)** | **00.02** | **-13.927** | **-2.150** | **-3.400** | **-3.650** |
| **C. VENITURI NEFISCALE ( cod 00.13+00.14)** | **00.12** | **-13.927** | **-2.150** | **-3.400** | **-3.650** |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)** | **00.14** | **-13927** | **-2150** | **-3400** | **-3650** |
| **Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)** | 37.10 | -13.927 | -2.150 | -3.400 | -3.650 |
| **Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)** | 37.01.03 | -13.927 | -2.150 | -3.400 | -3.650 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **29.506** | **8.175** | **10.250** | **10.500** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATI** | **00.18** | **29.506** | **8.175** | **10.250** | **10.500** |
| **SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.0** | **43.10** | **29.506** | **8.175** | **10.250** | **10.500** |
| Subvenţii pentru instituţii publice | 43.10.09 | 29.506 | 8.175 | 10.250 | 10.500 |
| **VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31** | **00.01** | **13.927** | **2.150** | **3.400** | **3.650** |
| **C VENITURI NEFISCALE (cod 00.14)** | **00.12** | **13.927** | **2.150** | **3.400** | **3.650** |
| **C2. VÂNZĂRI DE BUNURI ŞI SERVICII (cod 37.10)** | **00.14** | **13.927** | **2.150** | **3.400** | **3.650** |
| **Tranferuri voluntare, altele decât subvenţiile (cod 37.** | **37.10** | **13.927** | **2.150** | **3.400** | **3.650** |
| Vărsăminte din secţiunea de funcţionare | 37.10.04 | 13.927 | 2.150 | 3.400 | 3.650 |
| | | | | | |
| **TOTAL CHELTUIELI** | | **29.506** | **8.175** | **10.250** | **10.500** |
| ***SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)*** | | **15.579** | **6.025** | **6.850** | **6.850** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+5*** | ***01*** | ***15.579*** | ***6.025*** | ***6.850*** | ***6.850*** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la** | **10** | **4.328** | **3.041** | **3.041** | **3.041** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +1** | **10.01** | **4.093** | **2.840** | **2.840** | **2.840** |
| Salarii de baza | 10.01.01 | 3.709 | 2.500 | 2.500 | 2.500 |
| Sporuri pentru conditii de munca | 10.01.05 | 335 | 300 | 300 | 300 |
| Alte sporuri | 10.01.06 | 0 | 0 | 0 | 0 |
| Alte drepturi salariale in bani | 10.01.30 | 49 | 40 | 40 | 40 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+** | **10.02** | **109** | **100** | **100** | **100** |
| Norme de hrana | 10.02.02 | 0 | 0 | 0 | 0 |
| Vouchere de vacanta | 10.02.06 | 109 | 100 | 100 | 100 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **126** | **101** | **101** | **101** |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | |
|---|---|---|---|---|---|
| Contributii de asigurari sociale de stat | 10.03.01 | 34 | 34 | 34 | 34 |
| Contributii de asigurări de somaj | 10.03.02 | 1 | 1 | 1 | 1 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 11 | 9 | 9 | 9 |
| Contributii de asigurari pentru accidente de munca si bol | 10.03.04 | 1 | 1 | 1 | 1 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2 | 1 | 1 | 1 |
| Contributia asiguratorie pentru munca | 10.03.07 | 77 | 55 | 55 | 55 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **11.220** | **2.959** | **3.784** | **3.784** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **4.228** | **1.706** | **1.706** | **1.706** |
| Furnituri de birou | 20.01.01 | 35 | 15 | 15 | 15 |
| Materiale pentru curatenie | 20.01.02 | 20 | 10 | 10 | 10 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 111 | 56 | 56 | 56 |
| Apa, canal si salubritate | 20.01.04 | 91 | 45 | 45 | 45 |
| Carburanti si lubrifianti | 20.01.05 | 1.084 | 500 | 500 | 500 |
| Piese de schimb | 20.01.06 | 120 | 60 | 60 | 60 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 60 | 30 | 30 | 30 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.414 | 890 | 890 | 890 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 293 | 100 | 100 | 100 |
| **Reparatii curente** | **20.02** | **6.321** | **828** | **1.653** | **1.653** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **4** | **2** | **0** | **2** |
| Hrana pentru oameni | 20.03.01 | 4 | 2 | 2 | 2 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.0** | **20.04** | **11** | **8** | **0** | **8** |
| Materiale sanitare | 20.04.02 | 8 | 5 | 5 | 5 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+** | **20.05** | **361** | **270** | **270** | **270** |
| Uniforme si echipament | 20.05.01 | 208 | 150 | 150 | 150 |
| Alte obiecte de inventar | 20.05.30 | 153 | 120 | 120 | 120 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **130** | **65** | **0** | **65** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 30 | 15 | 15 | 15 |
| **Carti, publicatii si materiale documentare** | **20.11** | **0** | **0** | **0** | **0** |
| **Consultanta si expertiza** | **20.12** | **5** | **5** | **5** | **5** |
| **Pregatire profesionala** | **20.13** | **30** | **15** | **15** | **15** |
| **Protectia muncii** | **20.14** | **58** | **40** | **40** | **40** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30** | **20.30** | **72** | **20** | **0** | **20** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 72 | 20 | 20 | 20 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+5** | **59** | **31** | **25** | **25** | **25** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 31 | 25 | 25 | 25 |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **13.927** | **2.150** | **3.400** | **3.650** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **13.927** | **2.150** | **3.400** | **3.650** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03** | **71** | **13.927** | **2.150** | **3.400** | **3.650** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **13.667** | **2.150** | **3.400** | **3.650** |
| Construcţii | 71.01.01 | 2.389 | 550 | **650** | **650** |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 8.638 | 1.000 | **2.000** | **2.250** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 22 | 0 | **0** | **0** |
| **Alte active fixe** | **71.01.30** | 2.618 | 600 | **750** | **750** |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **260** | **0** | **0** | **0** |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL M. BUCUREŞTI * BUCUREŞTI * VICEPRIMAR

**DIRECTOR EXECUTIV,**
**AMARITEI FLORENTINA**

**VIZAT**
**spre neschimbare,**
**SECRETAR,**

BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Formular:
Formular: 11/06

Anexa nr. 3.7
la HCLS2 nr. / .2018

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018

**CAPITOL:84.10**
**SUBCAPITOL:84.10.50**
**PARAGRAF:**
**ALTE CHELTUIELI IN DOMENIUL TRANSPORTURILOR**
**ADMINISTRAŢIA DOMENIULUI PUBLIC SECTOR 2**

**CB - CREDIT BUGETAR**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 CB | Estimari 2019 CB | Estimari 2020 CB | Estimari 2021 CB |
|---|---|---|---|---|---|
| TOTAL VENITURI (secţiune funcţionare + secţiune dezvoltare) | 00.01 | 29.506 | 8.175 | 10.250 | 10.500 |
| VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.15+00.17+00.30) | 00.01 | 15.579 | 6.025 | 6.850 | 6.850 |
| I. VENITURI CURENTE ( cod 00.03+00.12) | 00.02 | -13.927 | -2.150 | -3.400 | -3.650 |
| C. VENITURI NEFISCALE ( cod 00.13+00.14) | 00.12 | -13.927 | -2.150 | -3.400 | -3.650 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) | 00.14 | -13927 | -2150 | -3400 | -3650 |
| Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50) | 37.10 | -13.927 | -2.150 | -3.400 | -3.650 |
| Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus) | 37.01.03 | -13.927 | -2.150 | -3.400 | -3.650 |
| IV. SUBVENTII (cod 00.18) | 00.17 | 29.506 | 8.175 | 10.250 | 10.500 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10) | 00.18 | 29.506 | 8.175 | 10.250 | 10.500 |
| SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15) | 43.10 | 29.506 | 8.175 | 10.250 | 10.500 |
| Subvenţii pentru instituţii publice | 43.10.09 | 29.506 | 8.175 | 10.250 | 10.500 |
| | | | | | |
| VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+00.17+45.10) - TOTAL | 00.01 | 13.927 | 2.150 | 3.400 | 3.650 |
| C VENITURI NEFISCALE (cod 00.14) | 00.12 | 13.927 | 2.150 | 3.400 | 3.650 |
| C2. VÂNZĂRI DE BUNURI ŞI SERVICII (cod 37.10) | 00.14 | 13.927 | 2.150 | 3.400 | 3.650 |
| Tranferuri voluntare, altele decât subvenţiile (cod 37.10.04 | 37.10 | 13.927 | 2.150 | 3.400 | 3.650 |
| Vărsăminte din secţiunea de funcţionare | 37.10.04 | 13.927 | 2.150 | 3.400 | 3.650 |
| | | | | | |
| TOTAL CHELTUIELI | | 29.506 | 8.175 | 10.250 | 10.500 |
| *SECŢIUNEA DE FUNCŢIONARE (cod 01+79+84)* | | 15.579 | 6.025 | 6.850 | 6.850 |
| *CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5* | *01* | *15.579* | *6.025* | *6.850* | *6.850* |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03 | *10* | *4.328* | *3.041* | *3.041* | *3.041* |

VIZAT
spre neschimbare,
SECRETAR.

| | | | | | |
|---|---|---|---|---|---|
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.** | **10.01** | **4.093** | **2.840** | **2.840** | **2.840** |
| Salarii de baza | 10.01.01 | 3.709 | 2.500 | 2.500 | 2.500 |
| Sporuri pentru conditii de munca | 10.01.05 | 335 | 300 | 300 | 300 |
| Alte drepturi salariale in bani | 10.01.30 | 49 | 40 | 40 | 40 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02** | **10.02** | **109** | **100** | **100** | **100** |
| Vouchere de vacanta | 10.02.06 | 109 | 100 | 100 | 100 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **126** | **101** | **101** | **101** |
| Contributii de asigurari sociale de stat | 10.03.01 | 34 | 34 | 34 | 34 |
| Contributii de asigurări de somaj | 10.03.02 | 1 | 1 | 1 | 1 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 11 | 9 | 9 | 9 |
| Contributii de asigurari pentru accidente de munca si boli prof | 10.03.04 | 1 | 1 | 1 | 1 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2 | 1 | 1 | 1 |
| Contributia asiguratorie pentru munca | 10.03.07 | 77 | 55 | 55 | 55 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **11.220** | **2.959** | **3.784** | **3.784** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **4.228** | **1.706** | **1.706** | **1.706** |
| Furnituri de birou | 20.01.01 | 35 | 15 | 15 | 15 |
| Materiale pentru curatenie | 20.01.02 | 20 | 10 | 10 | 10 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 111 | 56 | 56 | 56 |
| Apa, canal si salubritate | 20.01.04 | 91 | 45 | 45 | 45 |
| Carburanti si lubrifianti | 20.01.05 | 1.084 | 500 | 500 | 500 |
| Piese de schimb | 20.01.06 | 120 | 60 | 60 | 60 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 60 | 30 | 30 | 30 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.414 | 890 | 890 | 890 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 293 | 100 | 100 | 100 |
| **Reparatii curente** | **20.02** | **6.321** | **828** | **1.653** | **1.653** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **4** | **2** | **2** | **2** |
| Hrana pentru oameni | 20.03.01 | 4 | 2 | 2 | 2 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04** | **20.04** | **11** | **8** | **8** | **8** |
| Medicamente | 20.04.01 | 3 | 3 | 3 | 3 |
| Materiale sanitare | 20.04.02 | 8 | 5 | 5 | 5 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.0** | **20.05** | **361** | **270** | **270** | **270** |
| Uniforme si echipament | 20.05.01 | 208 | 150 | 150 | 150 |
| Alte obiecte de inventar | 20.05.30 | 153 | 120 | 120 | 120 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **130** | **65** | **65** | **65** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 30 | 15 | 15 | 15 |
| Deplasari în străinătate | 20.06.02 | 100 | 50 | 50 | 50 |
| **Consultanta si expertiza** | **20.12** | **5** | **5** | **5** | **5** |
| **Pregatire profesionala** | **20.13** | **30** | **15** | **15** | **15** |
| **Protectia muncii** | **20.14** | **58** | **40** | **40** | **40** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+** | **20.30** | **72** | **20** | **20** | **20** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 72 | 20 | 20 | 20 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12** | **59** | **31** | **25** | **25** | **25** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 31 | 25 | 25 | 25 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)** | | **13.927** | **2.150** | **3.400** | **3.650** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **13.927** | **2.150** | **3.400** | **3.650** |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **13.927** | **2.150** | **3.400** | **3.650** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **13.667** | **2.150** | **3.400** | **3.650** |
| Construcţii | 71.01.01 | 2.389 | 550 | 650 | 650 |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | |
|---|---|---|---|---|---|
| Maşini, echipamente si mijloace de transport | 71.01.02 | 8.638 | 1.000 | 2.000 | 2.250 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 22 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 2.618 | 600 | 750 | 750 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **260** | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

BUCUREȘTI * SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI * VICEPRIMAR

VIZAT
spre neschimbare,
SECRETAR,

**SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI**
**DIRECŢIA ACHIZIŢII ŞI CONTRACTE PUBLICE**
**BIROUL INVESTITII**
www.ps2.ro - Strada Chiristigiilor nr. 11-13, Tel: +(4021) 209.60.00 Fax: +(4021) 252.80.39

VIZAT
spre neschimbare,
SECRETAR,

Anexa nr.4
la HCLS 2 NR. .....DATA.....

# PROGRAMUL DE INVESTITII AL CONSILIULUI LOCAL SECTOR 2 PE ANUL 2018

I credite de angajament

II credite bugetare

mii lei

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| TOTAL Buget Local +Buget Venituri Proprii : | | I | | | 1408198 | 980943 | 711981 | 268962 | 388194 | 273146 | 115048 | 37929 | 25144 | 12785 |
| | | II | | | 1408198 | 932426 | 671628 | 260798 | 374021 | 250778 | 114374 | 109425 | 87771 | 21654 |
| BUGET LOCAL | | | | | | | | | | | | | | |
| TOTAL BUGET LOCAL: | | I | | | 1353145 | 974932 | 709059 | 265873 | 339652 | 272892 | 66760 | 37429 | 25144 | 12285 |
| | | II | | | 1353145 | 926415 | 668706 | 257709 | 325479 | 250524 | 74955 | 100056 | 87771 | 12285 |
| CAPITOLUL 51.02. AUTORITATI EXECUTIVE | | | | | | | | | | | | | | |
| | Total CAP.51 | I | | | 20031 | 1079 | 1079 | 0 | 17868 | 17868 | 0 | 1084 | 1084 | 0 |
| | | II | | | 20031 | 908 | 908 | 0 | 11340 | 11340 | 0 | 7720 | 7720 | 0 |
| CAP. 51.02 PRIMARIA SECTOR 2 | | | | | | | | | | | | | | |
| C. ALTE CHELTUIELI DE INVESTITII | | | | | | | | | | | | | | |
| | TOTAL | I | | | 6385 | 144 | 144 | 0 | 6241 | 6241 | 0 | 0 | 0 | 0 |
| | | II | | | 6385 | 105 | 105 | 0 | 3694 | 3694 | 0 | 2586 | 2586 | 0 |
| I | Achizitii imobile-total, din care: | I | | | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| 1 | Achizitia de locuinte sociale de pe piata libera | I | buc | 1 | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| II | Dotari independente- total, din care: | I | | | 3666 | 0 | 0 | 0 | 3.666 | 3.666 | 0 | 0 | 0 | 0 |
| | | II | | | 3666 | 0 | 0 | 0 | 1.535 | 1.535 | 0 | 2131 | 2.131 | 0 |
| 2 | Multifunctionala A4/A3 MONOCROM | I | buc | 4 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 3 | Imprimanta A4 monocrom | I | buc | 5 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 4 | Servere | I | buc | 2 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 5 | Calculatoare | I | buc | 60 | 278 | 0 | 0 | 0 | 278 | 278 | 0 | 0 | 0 | 0 |
| | | II | | | 278 | 0 | 0 | 0 | 278 | 278 | 0 | 0 | 0 | 0 |
| 6 | Inlocuire compresoare si placi logice Daikin tip VRV | I | buc | 5 | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| | | II | | | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| 7 | Sistem desktop cu licenta Windows | I | buc | 63 | 284 | 0 | 0 | 0 | 284 | 284 | 0 | 0 | 0 | 0 |
| | | II | | | 284 | 0 | 0 | 0 | 284 | 284 | 0 | 0 | 0 | 0 |
| 8 | Multifunctional A3 alb negru | I | buc | 3 | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | II | | | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| 9 | Multifunctional A3 color | I | buc | 4 | 56 | 0 | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 |
| | | II | | | 56 | 0 | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 |
| 10 | Imprimanta A3 alb negru | I | buc | 2 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 11 | Imprimanta A4 color | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 12 | Imprimanta A4 alb negru | I | buc | 4 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 13 | Sistem de vot consiliul local | I | buc | 1 | 191 | 0 | 0 | 0 | 191 | 191 | 0 | 0 | 0 | 0 |
| | | II | | | 191 | 0 | 0 | 0 | 0 | 0 | 0 | 191 | 191 | 0 |
| 14 | Upgrade centrala telefonica Alcatel Omnivista 44000 | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 15 | Autoturism | I | buc | 3 | 191 | 0 | 0 | 0 | 191 | 191 | 0 | 0 | 0 | 0 |
| | | II | | | 191 | 0 | 0 | 0 | 191 | 191 | 0 | 0 | 0 | 0 |
| 16 | Inlocuire vas de expansiune tip Reflex-N | I | Buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 17 | Actualizarea aplicatiilor existente si adaptarea lor la evolutia organizatiei | I | buc | 1 | 250 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| | | II | | | 250 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| 18 | Management al documentelor - cresterea vitezei de lucru si a timpului de raspuns prin gestionarea e-Documentelor | I | buc | 1 | 1940 | 0 | 0 | 0 | 1940 | 1.940 | 0 | 0 | 0 | 0 |
| | | II | | | 1940 | 0 | 0 | 0 | 0 | 0 | 0 | 1940 | 1.940 | 0 |
| 19 | Dezvoltarea site-ului www.ps2 - cresterea accesibilitatii | I | buc | 1 | 79 | 0 | 0 | 0 | 79 | 79 | 0 | 0 | 0 | 0 |
| | | II | | | 79 | 0 | 0 | | 79 | 79 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 20 | Realizarea in zona rack etaj 1 a unei prize de aer sau ferestre de ventilatie | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| **III** | **Consolidari - total** | **I** | | | **0** | **0** | **0** | **0** | 0 | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | 0 | **0** | **0** | **0** | **0** | **0** |
| **IV** | **Cheltuieli pentru elaborarea studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii-total** | **I** | | | **625** | **117** | **117** | **0** | **508** | **508** | **0** | **0** | **0** | **0** |
| | | **II** | | | **625** | **105** | **105** | **0** | **520** | **520** | **0** | **0** | **0** | **0** |
| 21 | Actualizare documentatie de proiectare privind reabilitarea si modernizarea instalatiei de climatizare a sediului PS2 si CLS 2 | I | buc | 1 | 117 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 117 | 105 | 105 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 22 | Studii de fundamentare pentru avizare si aprobare Plan Urbanistic Zonal al Sectorului 2 Municipiul Bucuresti (Studiu geotehni; Studiu precoordonare retele, ulterior obtinerii planurilor cu traseele tuturor avizelor; Studiu+altimetrie aeronautica; Studiu de gospodarirea apelor, delimitare zone de protectie a lacurilor si hidrogeotehnic; Raport de mediu + Evaluare impact asupra mediului inclusiv procedura; Studiu de trafic si circulatii; Studiu istoric+delimitare zone de protectie a monumentelor, inclusiv fise si studiu arheologic, 5 situri, 4 parcelari, 17 asezari monument, 450 monumente | I | buc | 1 | 130 | 0 | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 |
| | | II | | | 130 | 0 | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 |
| 23 | Puz sector (inclusiv regulament si analiza situatiei existente) | I | buc | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 24 | Documentatie de proiectare pompe cu turatie variabila pentru sediul administrativ | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 25 | Proiectare si executie lucrari de modernizare ascensor sediul PS2 prin inlocuire actionare hidraulica cu actionare electrica | I | buc | 1 | 183 | 0 | 0 | 0 | 183 | 183 | 0 | 0 | 0 | 0 |
| | | II | | | 183 | 0 | 0 | 0 | 183 | 183 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 26 | Realizare Sistem Tehnic de Supraveghere garaj Primaria Sector 2 si proiect tehnic de securitate | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| **V** | **Alte cheltuieli asimilate investitiei-total** | **I** | | | **1594** | **27** | **27** | **0** | **1567** | **1567** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1594** | **0** | **0** | **0** | **1139** | **1139** | **0** | **455** | **455** | **0** |
| 27 | Reabilitare si modernizare instalatii termice | I | buc | 1 | 80 | 27 | 27 | 0 | 53 | 53 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 60 | 60 | 0 | 20 | 20 | 0 |
| 28 | Modernizare sistem audio Galeria Dialog | I | buc | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Usi sectionale rezidentiale pentru acces garaj | I | buc | 2 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 30 | Modernizare usi acces pentru confort termic (aeroterme) | I | buc | 1 | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | II | | | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| 31 | Reabilitare si modernizare ascensor electric | I | buc | 1 | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| 32 | Reabilitare si modernizare sistem tratare aer TRANE | I | buc | 1 | 118 | 0 | 0 | 0 | 118 | 118 | 0 | 0 | 0 | 0 |
| | | II | | | 118 | 0 | 0 | 0 | 118 | 118 | 0 | 0 | 0 | 0 |
| 33 | Reabilitare trasee frigorifice - PS2 | I | buc | 1 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 34 | Reabilitare si modernizare sistem audio video Sali conferinta PS2 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | Reabilitare si modernizare instalatie de climatizare la Sediul Primariei si Consiliului Local Sector 2 | I | buc | 1 | 1235 | 0 | 0 | 0 | 1235 | 1235 | 0 | 0 | 0 | 0 |
| | | II | | | 1235 | 0 | 0 | 0 | 800 | 800 | 0 | 435 | 435 | 0 |
| **CAP.51 DIRECTIA VENITURI BUGET LOCAL SECTOR 2** | | | | | | | | | | | | | | |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL CAP.51** | **I** | | | **6.263** | **0** | **0** | **0** | **6.263** | **6.263** | **0** | **0** | **0** | **0** |
| | | **II** | | | **6.263** | **0** | **0** | **0** | **6.263** | **6.263** | **0** | **0** | **0** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| **II** | **DOTARI INDEPENDENTE, TOTAL, din care:** | **I** | | | **280** | **0** | **0** | **0** | **280** | **280** | **0** | **0** | **0** | **0** |
| | | **II** | | | **280** | **0** | **0** | **0** | **280** | **280** | **0** | **0** | **0** | **0** |
| 36 | Server | I | buc | 3 | 97 | 0 | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 |
| | | II | | | 97 | 0 | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 |
| 37 | Consola KVM | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 38 | Firewall | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 39 | Network Attached Storage (NAS) | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 40 | Licenta 8x5 FortiCare and FortiGuard | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 41 | Licente windows server standard | I | buc | 24 | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| 42 | Licente windows server CAL | I | buc | 33 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 43 | Licente ESET file server | I | buc | 21 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 44 | Licente Microsoft SQL | I | buc | 2 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| 45 | Licente ESET endpoint | I | buc | 10 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 46 | Update tehnologic la versiunea majora DM a sistemului informatic PIRS-Eprim | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 47 | Calculatoare | I | buc | 5 | 23 | 0 | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 |
| | | II | | | 23 | 0 | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| **III** | **Consolidare si modernizare sedii TOTAL, din care:** | **I** | | | **5806** | **0** | **0** | **0** | **5806** | **5806** | **0** | **0** | **0** | **0** |
| | | **II** | | | **5806** | **0** | **0** | **0** | **5806** | **5806** | **0** | **0** | **0** | **0** |
| 48 | Consolidare, etajare, compartimentare sediu Piata Morarilor | I | buc | 1 | 5.806 | 0 | 0 | 0 | 5806 | 5.806 | 0 | 0 | 0 | 0 |
| | | II | | | 5.806 | 0 | 0 | 0 | 5806 | 5.806 | 0 | 0 | 0 | 0 |
| **IV** | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si a studiilor de fezabilitate aferente obiectivelor de investitii-TOTAL din care:** | **I** | | | **177** | **0** | **0** | **0** | **177** | **177** | **0** | **0** | **0** | **0** |
| | | **II** | | | **177** | **0** | **0** | **0** | **177** | **177** | **0** | **0** | **0** | **0** |
| 49 | Proiect pentru autorizarea executarii de constructii (PAC)+proiect tehnic (PT) | I | lucrare | 1 | 177 | 0 | 0 | 0 | 177 | 177 | 0 | 0 | 0 | 0 |
| | | II | | | 177 | 0 | 0 | 0 | 177 | 177 | 0 | 0 | 0 | 0 |
| **CAP. 51 PRIMARIA SECTOR 2** | | | | | | | | | | | | | | |
| | **TOTAL CAP.51:** | **I** | | | **7.383** | **935** | **935** | **0** | **5.364** | **5.364** | **0** | **1.084** | **1.084** | **0** |
| | | **II** | | | **7.383** | **803** | **803** | **0** | **1.383** | **1.383** | **0** | **5.134** | **5.134** | **0** |
| **B. OBIECTIVE NOI** | | | | | | | | | | | | | | |
| | **TOTAL, din care:** | **I** | | | **300** | **0** | **0** | **0** | **174** | **174** | **0** | **126** | **126** | **0** |
| | | **II** | | | **300** | **0** | **0** | **0** | **174** | **174** | **0** | **126** | **126** | **0** |
| 50 | Alege libertatea spune "NU" coruptiei- cod SMIS 117676 | I | buc | 1 | 300 | 0 | 0 | 0 | 174 | 174 | 0 | 126 | 126 | 0 |
| | | II | | | 300 | 0 | 0 | 0 | 174 | 174 | 0 | 126 | 126 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL** | **I** | | | **6.693** | **724** | **724** | **0** | **5.011** | **5.011** | **0** | **958** | **958** | **0** |
| | | **II** | | | **6.693** | **627** | **627** | **0** | **1.137** | **1.137** | **0** | **4.929** | **4.929** | **0** |
| **CAP 51. TITLUL 58 PRIMARIA SECTOR 2** | | | | | | | | | | | | | | |
| **IV** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii-TOTAL** | **I** | | | **6642** | **673** | **673** | **0** | **5011** | **5011** | **0** | **958** | **958** | **0** |
| | | **II** | | | **6642** | **576** | **576** | **0** | **1137** | **1137** | **0** | **4929** | **4929** | **0** |

VIZAT
spre neschimbare,
SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 51 | Documentatie de proiectare pentru "Reabilitarea termica a sediului Directiei Publice de Evidenta Persoane si Stare Civila Sector 2 Bucuresti din Str. Olari Nr. 19" | I | buc | 1 | 125 | 125 | 125 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 125 | 96 | 96 | 0 | **29** | 29 | 0 | 0 | 0 | 0 |
| 52 | Elaborarea documentatiilor si participarea in cadrul programelor de cooperare interregionala 2014-2020 (Interreg, Urbact, Urban Innovative Actions, Orizont 2020) | I | buc | 1 | 1880 | 0 | 0 | 0 | **1880** | 1880 | 0 | 0 | 0 | 0 |
| | | II | | | 1880 | 0 | 0 | 0 | **409** | 409 | 0 | 1471 | 1471 | 0 |
| 53 | Realizarea documentatiilor de finantare in vederea accesarii de fonduri structurale 2014-2020 - elaborare cereri de finantare precum si a documentelor suport (anexe) | I | buc | 1 | 2273 | 0 | 0 | 0 | **1315** | 1315 | 0 | 958 | 958 | 0 |
| | | II | | | 2273 | 0 | 0 | 0 | **500** | 500 | 0 | 1773 | 1773 | 0 |
| 54 | Eficientizare energetica prin reabilitare/modernizare a Scolii nr 64 "Ferdinand I" | I | buc | 1 | 189 | 0 | 0 | 0 | **189** | 189 | 0 | 0 | 0 | 0 |
| | | II | | | 189 | 0 | 0 | 0 | **22** | 22 | 0 | 167 | 167 | 0 |
| 55 | Eficientizare energetica prin reabilitare/modernizare a Liceului Teoretic "Lucian Blaga" | I | buc | 1 | 0 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| 56 | Eficientizare energetica prin reabilitare/modernizare a Liceului Tehnologic "Ion I. C. Bratianu" | I | buc | 1 | 179 | 0 | 0 | 0 | 179 | 179 | 0 | 0 | 0 | 0 |
| | | II | | | 179 | 0 | 0 | 0 | 18 | 18 | 0 | 161 | 161 | 0 |
| 57 | Reabilitarea termica a sediului Directiei Publice de Evidenta Persoane si Stare Civila Sector 2 Bucuresti din strada Olari nr 19 | I | buc | 1 | 1210 | 0 | 0 | 0 | **1210** | 1210 | 0 | 0 | 0 | 0 |
| | | II | | | 1210 | 0 | 0 | 0 | **20** | 20 | 0 | 1190 | 1190 | 0 |
| 58 | Eficientizare energetica prin reabilitare/modernizare a Scolii Gimnaziale nr. 71 | I | buc | 1 | 188 | 0 | | | **188** | 188 | | 0 | | |
| | | II | | | 188 | 0 | | | **21** | 21 | | 167 | 167 | |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 59 | Realizare documentatie privind elaborarea caietelor de sarcini pentru implementarea proiectelor depuse spre finantare prin programul INTERREG EUROPE | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | Realizarea documentatiilor de finantare in vederea eficientizarii energetice prin reabilitare/modernizare a Scolii Gimnaziale nr 71 | I | buc | 1 | 50 | 0 | 0 | 0 | **50** | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | **50** | 50 | 0 | 0 | 0 | 0 |
| 61 | Realizarea documentatiilor de finantare in vederea eficientizarii energetice prin reabilitare/modernizare a Scolii nr 64 "Ferdinand I" | I | buc | 1 | 207 | 207 | 207 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 207 | 173 | 173 | 0 | **34** | 34 | 0 | 0 | 0 | 0 |
| 62 | Realizarea documentatiilor de finantare si proiectare a obiectivului Eficientizare energetica prin reabilitare/modernizare a Liceului Teoretic "Lucian Blaga " | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | Realizarea documentatiilor de finantare si proiectare a obiectivului Eficientizare energetica prin reabilitare/modernizare a Liceului Tehnologic "Ion I. C. Bratianu" | I | buc | 2 | 341 | 341 | 341 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 341 | 307 | 307 | 0 | **34** | 34 | 0 | 0 | 0 | 0 |
| **V** | **Alte cheltuieli asimilate investitiei -total** | **I** | | | **51** | **51** | **51** | **0** | **0** | **0** | | **0** | **0** | |
| | | **II** | | | **51** | **51** | **51** | **0** | **0** | **0** | | **0** | **0** | |
| 64 | Programe de cooperare teritoriala INTERREG 2014-2020 | I | buc | 1 | 51 | 51 | 51 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 51 | 51 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| 65 | "Platforma unificata de asistenta pentru viata si reconstructie in caz de dezastru " (Disaster Reconstruction Unified Platform Assistance for Life - DRUPAL) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | "Selectare de tehnologii pentru eficienta energetica a cladirilor "" (Building Energy Efficiency Tehnology Selector -BEETS) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | "Imbunatatirea politicilor regionale pentru a sprijini trecerea la o utilizare mai larga a resurselor regenerabile de energie" (Improvement of regional policies to support shift to larger use of renewable energy sources-IMPRESS) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| **CAPITOLUL 54.02 DIRECTIA EVIDENTA PERSOANE SI STARE CIVILA SECTOR 2** | | | | | | | | | | | | | | |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL CAP.54 :** | **I** | | | **456** | **0** | **0** | **0** | **456** | **456** | **0** | **0** | **0** | **0** |
| | | **II** | | | **456** | **0** | **0** | **0** | **284** | **284** | **0** | **172** | **172** | **0** |
| **I** | **Achizitii imobile-total, din care:** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente-total, din care:** | **I** | | | **271** | **0** | **0** | **0** | **271** | **271** | **0** | **0** | **0** | **0** |
| | | **II** | | | **271** | **0** | **0** | **0** | **234** | **234** | **0** | **37** | **37** | **0** |
| 68 | Imprimanta multifunctionala | I | buc | 2 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | **0** | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | **0** | 0 | 0 |
| 69 | Sistem desktop cu licenta Windows | I | buc | 25 | 113 | 0 | 0 | 0 | 113 | 113 | 0 | **0** | 0 | 0 |
| | | II | | | 113 | 0 | 0 | 0 | 113 | 113 | 0 | **0** | 0 | 0 |
| 70 | Multifunctional A3 alb negru | I | buc | 3 | 42 | 0 | 0 | 0 | 42 | 42 | 0 | **0** | 0 | 0 |
| | | II | | | 42 | 0 | 0 | 0 | 42 | 42 | 0 | **0** | 0 | 0 |
| 71 | Imprimanta A4 alb negru | I | buc | 10 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | **0** | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | **0** | 0 | 0 |
| 72 | Aplicatie informatica pentru informatizarea starii civile | I | buc | 1 | 37 | 0 | 0 | 0 | 37 | 37 | 0 | **0** | 0 | 0 |
| | | II | | | 37 | 0 | 0 | 0 | 0 | 0 | 0 | **37** | 37 | 0 |
| 73 | Extindere sistem electronic de dirijare cu bonuri de ordine | I | buc | 1 | **37** | **0** | 0 | 0 | **37** | 37 | 0 | 0 | 0 | 0 |
| | | II | | | **37** | **0** | 0 | 0 | **37** | 37 | 0 | 0 | 0 | 0 |
| **IV** | **IV Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii- total:** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 74 | Studii de fezabilitate pentru construire corp cladire in Str. Olari nr. 19 cu grup sanitar pentru persoane cu handicap | I | lucrare | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** | 0 | 0 |
| **V** | **Alte cheltuieli asimilate investitiei** | **I** | | | **185** | **0** | **0** | **0** | **185** | **185** | **0** | **0** | **0** | **0** |
| | | **II** | | | **185** | **0** | **0** | **0** | **50** | **50** | **0** | **135** | **135** | **0** |
| 75 | Inlocuirea imprejmuirii stradale - Str. Olari nr. 19 | I | lucrare | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 76 | Construire corp cladire - Str. Olari nr. 19 cu grup sanitar pentru persoane cu handicap | I | lucrare | 1 | **0** | **0** | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |
| | | II | | | **0** | **0** | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 77 | Lucrari de amenajare sediul Biroul Evidenta Persoane 4 | | | | 135 | 0 | 0 | 0 | 135 | 135 | 0 | 0 | 0 | 0 |
| | | | | | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 135 | 0 |
| 78 | Lucrari de adaptare grup sanitar pentru accesul persoanelor cu dizabilitati la sediul Biroului Evidenta Persoane 3 | | | | 22 | | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | | | | 22 | | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 60.02 APĂRARE NAŢIONALĂ - CENTRUL MILITAR SECTOR 2** | | | | | | | | | | | | | | |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL CAP.60 :** | **I** | | | **102** | **0** | **0** | **0** | **102** | **102** | **0** | **0** | **0** | **0** |
| | | **II** | | | **102** | **0** | **0** | **0** | **102** | **102** | **0** | **0** | **0** | **0** |
| 79 | Centrala termica murala cu condensare - 85 kw | | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 80 | PC | I | buc | 4 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 61.02 Ordine publica si siguranta nationala** | | | | | | | | | | | | | | |
| | **TOTAL CAP.61 :** | **I** | | | **4367** | **1276** | **1276** | **0** | **1488** | **1488** | **0** | **471** | **471** | |
| | | **II** | | | **4367** | **1276** | **1276** | **0** | **1488** | **1488** | **0** | **471** | **471** | |
| **CAPITOLUL 61.02 POLITIA LOCALA SECTOR 2** | | | | | | | | | | | | | | |
| **TOTAL 61.02:** | | **I** | | | **4.091** | **1.276** | **1.276** | **0** | **1.212** | **1.212** | **0** | **471** | **471** | **0** |
| | | **II** | | | **4.091** | **1.276** | **1.276** | **0** | **1.212** | **1.212** | **0** | **471** | **471** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **TOTAL :** | I | | | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **B. OBIECTIVE DE INVESTITIE NOI** | | | | | | | | | | | | | | |
| | **TOTAL :** | **I** | | | **15** | **15** | **15** | **0** | **15** | **15** | **0** | **0** | **0** | **0** |
| | | **II** | | | **15** | **15** | **15** | **0** | **15** | **15** | **0** | **0** | **0** | **0** |
| 81 | Executie copertine cai de acces personal si publicul extern la Sediul Central | I | buc | 1 | 15 | 15 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 15 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL :** | **I** | | | **4.076** | **1.261** | **1.261** | **0** | **1.197** | **1.197** | **0** | **471** | **471** | **0** |
| | | **II** | | | **4.076** | **1.261** | **1.261** | **0** | **1.197** | **1.197** | **0** | **471** | **471** | **0** |
| **II.** | **Dotari independente - Total, din care:** | **I** | | | **3.916** | **1.261** | **1.261** | **0** | **1.037** | **1.037** | **0** | **471** | **471** | **0** |
| | | **II** | | | **3.916** | **1.261** | **1.261** | **0** | **1.037** | **1.037** | **0** | **471** | **471** | **0** |

Viza spre neschimbare

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 82 | Software sistem de monitorizare video IP suport server 3 ani | I | buc | 2 | 11 | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 83 | Autospeciale 4+1 | I | buc | 35 | 1.251 | 780 | 780 | 0 | 0 | 0 | 0 | 157 | 157 | 0 |
| | | II | | | 1.251 | 780 | 780 | 0 | 0 | 0 | 0 | 157 | 157 | 0 |
| 84 | Copiator alb negru A4 si A3 | I | buc | 2 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 | Multifunctionala color A4 | I | buc | 1 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 | Sursa alimentare UPS | I | buc | 15 | 45 | 30 | 30 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 30 | 30 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 87 | Multifunctional A3 duplex | I | buc | 1 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 | Sistem monitorizare audio video pentru autovehicule | I | buc | 18 | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Soft plata salarii | I | buc | 1 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 90 | Soft arhivare electronica a documentelor (resurse umane) | I | buc | 1 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | Consola de acces sistem de monitorizare video circulatie | I | buc | 1 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 92 | Dispozitiv network attached storage NAS | I | buc | 1 | 18 | 18 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 18 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 93 | Camere supraveghere video | I | buc | 91 | 919 | 291 | 291 | 0 | 157 | 157 | 0 | 157 | 157 | 0 |
| | | II | | | 919 | 291 | 291 | 0 | 157 | 157 | 0 | 157 | 157 | 0 |
| 94 | Software sistem de monitorizare video IP suport camere 3 ani | I | buc | 83 | 48 | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 95 | Autospeciala cu platforma si macara pentru ridicari auto | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 96 | Kit baterii UPS 5kVA | I | buc | 2 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 97 | Sistem control acces persoane multilocatii | I | buc | 1 | 66 | 0 | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 |
| | | II | | | 66 | 0 | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 |
| 98 | Statie de lucru profesionala monitorizare video | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |

spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 99 | Echipament de inregistrare VNX 5100 EMC | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 100 | Network storage | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 101 | Echipament de kiptare tip I/50 ASA 5505 | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 102 | Switch acces DSG 3120 | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 103 | Licenta software pentru sistemele de monitorizare video | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 104 | Reinnoire antivirus retea | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 105 | Aparat de laminat | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 106 | Echipament tip drona si accesorii | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 107 | Sistem integrat monitorizare prelucrare date si managementul sanctiunilor | I | buc | 1 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 108 | Statii radio portabile emisie-receptie | I | buc | 120 | 628 | 0 | 0 | 0 | 157 | 157 | 0 | 157 | 157 | 0 |
| | | II | | | 628 | 0 | 0 | 0 | 157 | 157 | 0 | 157 | 157 | 0 |
| 109 | Laptop | I | buc | 2 | 11 | 4 | 4 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 4 | 4 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 110 | Consola dispecer cu monitor | I | buc | 4 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 111 | Aplicatie informatica E-Registratura | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| 112 | Imprimanta retea A4 | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 113 | Imprimanta etichete cu coduri de bare | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 114 | Modul informatic inventariere rapida | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 115 | Book scanner A3 | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 116 | Flatband scanner A4 | I | buc | 3 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 117 | Aplicatie managemntul documentelor si arhivare electronica | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 118 | Aplicatie suport DPO | I | buc | 1 | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| 119 | Aparat foto profesional cu accesorii | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 120 | Camera video profesionala cu accesorii | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 121 | Base Switch BG | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| **IV.** | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii - Total, din care:** | **I** | | | **160** | **0** | **0** | **0** | **160** | **160** | **0** | **0** | **0** | **0** |
| | | **II** | | | **160** | **0** | **0** | **0** | **160** | **160** | **0** | **0** | **0** | **0** |
| 122 | Studiu de fezabilitate | I | lucrare | 1 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 61.02 MANAGEMENT SITUATII DE URGENTA** | | | | | | | | | | | | | | |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL CAP. 61.02 :** | **I** | | | **276** | **0** | **0** | **0** | **276** | **276** | **0** | **0** | **0** | **0** |
| | | **II** | | | **276** | **0** | **0** | **0** | **276** | **276** | **0** | **0** | **0** | **0** |
| 123 | Camere termoviziune | I | buc | 2 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 124 | Autoutilitara | | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 125 | Container pentru materiale si echipamente de protectie, cazarmament, alimente nealterabile, bucatarie mobila | I | buc | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 126 | Sirene electronice de 1200 W cu centralizare | I | complet | 4 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 127 | Manechin resuscitare cardiopulmonara | | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 128 | Defibrilator extern automat | | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 129 | Sirena portabila | | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | Laptop | | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 131 | Imprimanta multifunctionala | | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| **CAP. 65 TITLUL 58 PRIMARIA SECTOR 2** | | | | | | | | | | | | | | |
| **B.OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **TOTAL:** | **I** | | | **390** | **211** | **211** | **0** | **179** | **179** | **0** | **0** | **0** | **0** |
| | | **II** | | | **390** | **176** | **176** | **0** | **72** | **72** | **0** | **79** | **79** | **0** |
| 132 | Eficientizare energetica prin reabilitare/modernizare a Liceului Teoretic „Lucian Blaga”- cod SMIS 118197 | I | proiect | 1 | 390 | 211 | 211 | 0 | 179 | 179 | 0 | 0 | 0 | 0 |
| | | II | | | 390 | 176 | 176 | 0 | 72 | 72 | 0 | 79 | 79 | 0 |
| **CAPITOLUL 65.02 DGAPI- INVATAMANT** | | | | | | | | | | | | | | |
| **TOTAL CAP.65 :** | | **I** | | | **63.795** | **0** | **0** | **0** | **63.795** | **63.795** | **0** | **0** | **0** | **0** |
| | | **II** | | | **63.795** | **0** | **0** | **0** | **27.249** | **27.249** | **0** | **36.546** | **36.546** | **0** |
| **CAP. 65.02 TITLUL 58** | | | | | | | | | | | | | | |
| **B.OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **TOTAL:** | **I** | | | **5.311** | **0** | **0** | **0** | **5.311** | **5.311** | **0** | **0** | **0** | **0** |
| | | **II** | | | **5.311** | **0** | **0** | **0** | **27** | **27** | **0** | **5.284** | **5.284** | **0** |
| 133 | Eficientizare energetica prin reabilitare/modernizare a Liceului Teoretic „Lucian Blaga”- cod SMIS 118197 | I | proiect | 1 | 5311 | 0 | 0 | 0 | 5311 | 5311 | 0 | 0 | 0 | 0 |
| | | II | | | 5311 | 0 | 0 | 0 | 27 | 27 | 0 | 5284 | 5.284 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL Titlul 58, din care :** | **I** | | | **10.888** | **0** | **0** | **0** | **10.888** | **10.888** | **0** | **0** | **0** | **0** |
| | | **II** | | | **10.888** | **0** | **0** | **0** | **0** | **0** | **0** | **10.888** | **10.888** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| **IV.** | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si fezabilitate aferente obiectivelor de investitii** | **I** | | | **10.888** | **0** | **0** | **0** | **10.888** | **10888** | **0** | **0** | **0** | **0** |
| | | **II** | | | **10.888** | **0** | **0** | **0** | **0** | **0** | **0** | **10.888** | **10888** | **0** |
| 134 | Proiect " Eficientizare energetica prin reabilitare/modernizare a Liceului Tehnologic "Ion I.C. Bratianu" | I | buc | 1 | 5688 | 0 | 0 | 0 | 5.688 | 5688 | 0 | 0 | 0 | 0 |
| | | II | | | 5688 | 0 | 0 | 0 | 0 | 0 | 0 | 5.688 | 5688 | 0 |
| 135 | Proiect " Eficientizare energetica prin reabilitare/modernizare a Scolii nr. 64- Ferdinand I" | I | buc | 1 | 5200 | 0 | 0 | 0 | 5.200 | 5200 | 0 | 0 | 0 | 0 |
| | | II | | | 5200 | 0 | 0 | 0 | 0 | 0 | 0 | 5.200 | 5200 | 0 |
| **CAP. 65.02.50 TITLUL 71** | | | | | | | | | | | | | | |
| | **TOTAL CAP. 65.02.50 :** | **I** | | | **22.151** | **0** | **0** | **0** | **22.151** | **22.151** | **0** | **0** | **0** | **0** |
| | | **II** | | | **22.151** | **0** | **0** | **0** | **1.777** | **1.777** | **0** | **20.374** | **20.374** | **0** |
| **B.OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **TOTAL, din care :** | **I** | | | **500** | **0** | **0** | **0** | **500** | **500** | **0** | **0** | **0** | **0** |
| | | **II** | | | **500** | **0** | **0** | **0** | **500** | **500** | **0** | **0** | **0** | **0** |
| 136 | Amenajare terenuri cu tratan | I | mp | 8500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 137 | Amenajare terenuri sintetice pentru fotbal | I | buc | 2 | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL :** | **I** | | | **21.651** | **0** | **0** | **0** | **21.651** | **21651** | **0** | **0** | **0** | **0** |
| | | **II** | | | **21.651** | **0** | **0** | **0** | **1.277** | **1277** | **0** | **20374** | **20374** | **0** |
| **I.** | **ACHIZITII IMOBILE** | **I** | | | **4.300** | **0** | **0** | **0** | **4.300** | **4300** | **0** | **0** | **0** | **0** |
| | | **II** | | | **4.300** | **0** | **0** | **0** | **0** | **0** | **0** | **4.300** | **4300** | **0** |
| 138 | Achizitie teren retrocedat in incinta Gradinitei nr. 23 | I | | | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 0 |
| 139 | Achizitie teren retrocedat Gradinitei nr. 133- Str. Aurel Vlaicu | I | | | 3800 | 0 | 0 | 0 | 3.800 | 3800 | 0 | 0 | 0 | 0 |
| | | II | | | 3800 | 0 | 0 | 0 | 0 | 0 | 0 | 3.800 | 3800 | 0 |
| **II.** | **DOTARI INDEPENDENTE** | **I** | | | **788** | **0** | **0** | **0** | **788** | **788** | **0** | **0** | **0** | **0** |
| | | **II** | | | **788** | **0** | **0** | **0** | **788** | **788** | **0** | **0** | **0** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 140 | Laptop | I | buc | 60 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 141 | Sistem audio | I | buc | 60 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 142 | Videoproiector | I | buc | 60 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 143 | Retea wireless | I | buc | 3 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 144 | Rampe pentru persoane cu dizabilitati (inclusiv accesorii - suporti si mana curenta) | I | ml | 45 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| **III.** | **CONSOLIDARI LA IMOBILE** | **I** | | | **16.074** | **0** | **0** | **0** | **16.074** | **16074** | **0** | **0** | **0** | **0** |
| | | **II** | | | **16.074** | **0** | **0** | **0** | **0** | **0** | **0** | **16.074** | **16074** | **0** |
| 145 | Lucrari de consolidare si reabilitare imobil Gradinita Licurici (fosta Gradinita nr.51) | I | lucrare | 1 | 1497 | 0 | 0 | 0 | 1497 | 1497 | 0 | 0 | 0 | 0 |
| | | II | | | 1497 | 0 | 0 | 0 | 0 | 0 | 0 | 1497 | 1497 | 0 |
| 146 | Lucrari de consolidare si reabilitare imobil Gradinita nr.133 (fosta Gradinita nr.258) | I | lucrare | 1 | 1872 | 0 | 0 | 0 | 1872 | 1872 | 0 | 0 | 0 | 0 |
| | | II | | | 1872 | 0 | 0 | 0 | 0 | 0 | 0 | 1872 | 1872 | 0 |
| 147 | Lucrari de consolidare si reabilitare imobil Gradinita Albinuta (fosta Gradinita nr.253) | I | lucrare | 1 | 933 | 0 | 0 | 0 | 933 | 933 | 0 | 0 | 0 | 0 |
| | | II | | | 933 | 0 | 0 | 0 | 0 | 0 | 0 | 933 | 933 | 0 |
| 148 | Lucrari de consolidare si reabilitare imobil Gradinita Alice (fosta Gradinita nr.59) | I | lucrare | 1 | 611 | 0 | 0 | 0 | 611 | 611 | 0 | 0 | 0 | 0 |
| | | II | | | 611 | 0 | 0 | 0 | 0 | 0 | 0 | 611 | 611 | 0 |
| 149 | Lucrari de consolidare si reabilitare imobil Gradinita Alice (fosta Gradinita nr.257) | I | lucrare | 1 | 1124 | 0 | 0 | 0 | 1124 | 1124 | 0 | 0 | 0 | 0 |
| | | II | | | 1124 | 0 | 0 | 0 | 0 | 0 | 0 | 1124 | 1124 | 0 |
| 150 | Lucrari de consolidare si reabilitare imobil Gradinita Castel (fosta Gradinita nr.188) | I | lucrare | 1 | 1188 | 0 | 0 | 0 | 1188 | 1188 | 0 | 0 | 0 | 0 |
| | | II | | | 1188 | 0 | 0 | 0 | 0 | 0 | 0 | 1188 | 1188 | 0 |

VIZAT
spre neschimbare,
SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 151 | Lucrari de consolidare si reabilitare imobil Gradinita Licurici (fosta Gradinita nr.8) | I | lucrare | 1 | 489 | 0 | 0 | 0 | 489 | 489 | 0 | 0 | 0 | 0 |
| | | II | | | 489 | 0 | 0 | 0 | 0 | 0 | 0 | 489 | 489 | 0 |
| 152 | Lucrari de consolidare si reabilitare imobil Gradinita nr.133 | I | lucrare | 1 | 1901 | 0 | 0 | 0 | 1901 | 1901 | 0 | 0 | 0 | 0 |
| | | II | | | 1901 | 0 | 0 | 0 | 0 | 0 | 0 | 1901 | 1901 | 0 |
| 153 | Lucrari de consolidare si reabilitare imobil Gradinita apartinand Scolii Gimnaziale nr.25 (fosta Gradinita nr.134) | I | lucrare | 1 | 225 | 0 | 0 | 0 | 225 | 225 | 0 | 0 | 0 | 0 |
| | | II | | | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 225 | 0 |
| 154 | Lucrari de consolidare si reabilitare imobil Gradinita nr.137 | I | lucrare | 1 | 381 | 0 | 0 | 0 | 381 | 381 | 0 | 0 | 0 | 0 |
| | | II | | | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 381 | 381 | 0 |
| 155 | Lucrari de consolidare si reabilitare imobil Gradinita nr.138 | I | lucrare | 1 | 1929 | 0 | 0 | 0 | 1929 | 1929 | 0 | 0 | 0 | 0 |
| | | II | | | 1929 | 0 | 0 | 0 | 0 | 0 | 0 | 1929 | 1929 | 0 |
| 156 | Lucrari de consolidare si reabilitare imobil Gradinita nr.256 | I | lucrare | 1 | 1638 | 0 | 0 | 0 | 1638 | 1638 | 0 | 0 | 0 | 0 |
| | | II | | | 1638 | 0 | 0 | 0 | 0 | 0 | 0 | 1638 | 1638 | 0 |
| 157 | Lucrari de consolidare si reabilitare imobil Gradinita Liceului Teoretic Waldorf (fosta Gradinita nr.113) | I | lucrare | 1 | 292 | 0 | 0 | 0 | 292 | 292 | 0 | 0 | 0 | 0 |
| | | II | | | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 292 | 292 | 0 |
| 158 | Lucrari de consolidare si reabilitare imobil Gradinita apartinand Scolii Gimnaziale Iancului (fosta Gradinita nr.15) | I | lucrare | 1 | 968 | 0 | 0 | 0 | 968 | 968 | 0 | 0 | 0 | 0 |
| | | II | | | 968 | 0 | 0 | 0 | 0 | 0 | 0 | 968 | 968 | 0 |
| 159 | Lucrari de consolidare si reabilitare imobil Gradinita apartinand Scolii Gimnaziale Petre Ghelmez (fosta Gradinita nr.147) | I | lucrare | 1 | 1026 | 0 | 0 | 0 | 1026 | 1026 | 0 | 0 | 0 | 0 |
| | | II | | | 1026 | 0 | 0 | 0 | 0 | 0 | 0 | 1026 | 1026 | 0 |
| **IV.** | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si fezabilitate aferente obiectivelor de investitii** | **I** | | | **489** | **0** | **0** | **0** | **489** | **489** | **0** | **0** | **0** | **0** |
| | | **II** | | | **489** | **0** | **0** | **0** | **489** | **489** | **0** | **0** | **0** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 160 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Soseaua Mihai Bravu nr.169 - Colegiul National Emil Racovita (cladire liceu si cladire internat) | I | buc | 1 | 152 | 0 | 0 | 0 | 152 | 152 | 0 | 0 | 0 | 0 |
| | | II | | | 152 | 0 | 0 | 0 | 152 | 152 | 0 | 0 | 0 | 0 |
| 161 | Actualizare studiu de fezabilitate si documentatie tehnico-economica in vederea extinderii imobilului situat in Soseaua Mihai Bravu nr.169 - Colegiul National Emil Racovita (extindere cladire liceu) | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 162 | Actualizare studiu de fezabilitate si documentatie tehnico-economica in vederea construirii unei Sali de sport in Soseaua Mihai Bravu nr.169 - Colegiul National Emil Racovita | I | buc | 1 | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| | | II | | | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| 163 | Studiu de fezabilitate si documentatie tehnico-economica in vederea cosntruirii unei Sali de sport in str. Herta nr.1- Scoala Gimnaziala nr.51 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 164 | Studiu de fezabilitate si documentatie tehnico-economica in vederea construirii unei Sali de sport in str. Herta nr.14- Scoala Gimnaziala nr.4 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 165 | Studiu de fezabilitate si documentatie tehnico-economica in vederea construirii unei Sali de sport in Sos. Colentina nr.91- Scoala Gimnaziala nr.39 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 166 | Studiu de fezabilitate si documentatie tehnico-economica in vederea construirii unei Sali de sport in Str. Sublocotenent Stanescu Gheorghe nr.91- Scoala Gimnaziala nr.46 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 167 | Studiu de fezabilitate si documentatie tehnico-economica in vederea construirii unei Sali de sport in Bd. Basarabia nr.47- Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | | | 0 |
| 168 | Studiu de fezabilitate si documentatie tehnico-economica in vederea extinderii imobilului (corp scoala-parter, sala de sport-etaj I) situat in Str. Masina de Paine nr.65 - Scoala Gimnaziala nr. 27 | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 169 | Actualizare documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului (bazin de inot) situat in Str. Giuseppe Garibaldi nr. 11-Liceul teoretic CA Rosetti | I | buc | 1 | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| **CAP. 65.02 Titlul 71** | | | | | | | | | | | | | | |
| | **TOTAL CAP.65.02 :** | **I** | | | **25249** | **0** | **0** | **0** | **25249** | **25249** | **0** | **0** | **0** | **0** |
| | | **II** | | | **25249** | **0** | **0** | **0** | **25249** | **25249** | **0** | **0** | **0** | **0** |
| **B. OBIECTIVE NOI DE INVESTITII** | | | | | | | | | | | | | | |
| | **TOTAL, din care :** | **I** | | | **7388** | **0** | **0** | **0** | **7388** | **7388** | **0** | **0** | **0** | **0** |
| | | **II** | | | **7388** | **0** | **0** | **0** | **7388** | **7388** | **0** | **0** | **0** | **0** |
| 170 | Amenajare curte Gradinita "Clopotel" | I | buc | 1 | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| | | II | | | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| 171 | Amenajare curte Gradinita nr.233 | I | buc | 1 | 473 | 0 | 0 | 0 | 473 | 473 | 0 | 0 | 0 | 0 |
| | | II | | | 473 | 0 | 0 | 0 | 473 | 473 | 0 | 0 | 0 | 0 |
| 172 | Amenajare curte Gradinita "Alice" | I | buc | 1 | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |
| | | II | | | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |
| 173 | Amenajare curte Gradinita "Steluta" | I | buc | 1 | 523 | 0 | 0 | 0 | 523 | 523 | 0 | 0 | 0 | 0 |
| | | II | | | 523 | 0 | 0 | 0 | 523 | 523 | 0 | 0 | 0 | 0 |
| 174 | Amenajare curte Gradinita "Albinuta" | I | buc | 1 | 309 | 0 | 0 | 0 | 309 | 309 | 0 | 0 | 0 | 0 |
| | | II | | | 309 | 0 | 0 | 0 | 309 | 309 | 0 | 0 | 0 | 0 |
| 175 | Amenajare curte Gradinita nr.7 | I | buc | 1 | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| | | II | | | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 176 | Amenajare curte Gradinita nr.133-Str. Aurel Vlaicu nr.30-32 | I | buc | 1 | 330 | 0 | 0 | 0 | 330 | 330 | 0 | 0 | 0 | 0 |
| | | II | | | 330 | 0 | 0 | 0 | 330 | 330 | 0 | 0 | 0 | 0 |
| 177 | Amenajare curte Gradinita nr.133-Str. Dragos Voda nr.25 | I | buc | 1 | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| | | II | | | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| 178 | Amenajare curte Gradinita nr.135 | I | buc | 1 | 330 | 0 | 0 | 0 | 330 | 330 | 0 | 0 | 0 | 0 |
| | | II | | | 330 | 0 | 0 | 0 | 330 | 330 | 0 | 0 | 0 | 0 |
| 179 | Amenajare curte Gradinita nr.234 | I | buc | 1 | 268 | 0 | 0 | 0 | 268 | 268 | 0 | 0 | 0 | 0 |
| | | II | | | 268 | 0 | 0 | 0 | 268 | 268 | 0 | 0 | 0 | 0 |
| 180 | Amenajare curte Gradinita "Licurici"-Bd. Dacia nr.34 | I | buc | 1 | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | II | | | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| 181 | Amenajare curte Gradinita "Licurici"-Str.Sagetii nr.11 | I | buc | 1 | 161 | 0 | 0 | 0 | 161 | 161 | 0 | 0 | 0 | 0 |
| | | II | | | 161 | 0 | 0 | 0 | 161 | 161 | 0 | 0 | 0 | 0 |
| 182 | Amenajare curte Gradinita nr.276 | I | buc | 1 | 246 | 0 | 0 | 0 | 246 | 246 | 0 | 0 | 0 | 0 |
| | | II | | | 246 | 0 | 0 | 0 | 246 | 246 | 0 | 0 | 0 | 0 |
| 183 | Amenajare curte Gradinita nr.256 | I | buc | 1 | 186 | 0 | 0 | 0 | 186 | 186 | 0 | 0 | 0 | 0 |
| | | II | | | 186 | 0 | 0 | 0 | 186 | 186 | 0 | 0 | 0 | 0 |
| 184 | Amenajare curte Gradinita "Luminita" | I | buc | 1 | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| | | II | | | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| 185 | Amenajare curte gradinita -Scoala Gimnaziala nr.26 | I | buc | 1 | 370 | 0 | 0 | 0 | 370 | 370 | 0 | 0 | 0 | 0 |
| | | II | | | 370 | 0 | 0 | 0 | 370 | 370 | 0 | 0 | 0 | 0 |
| 186 | Amenajare curte gradinita -Scoala Gimnaziala "Sf. Silvestru" | I | buc | 1 | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| | | II | | | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| 187 | Amenajare curte gradinita -Scoala Gimnaziala "Iancului" | I | buc | 1 | 374 | 0 | 0 | 0 | 374 | 374 | 0 | 0 | 0 | 0 |
| | | II | | | 374 | 0 | 0 | 0 | 374 | 374 | 0 | 0 | 0 | 0 |
| 188 | Amenajare curte gradinita -Scoala Gimnaziala "Petre Ghelmez" | I | buc | 1 | 149 | 0 | 0 | 0 | 149 | 149 | 0 | 0 | 0 | 0 |
| | | II | | | 149 | 0 | 0 | 0 | 149 | 149 | 0 | 0 | 0 | 0 |
| 189 | Amenajare curte gradinita -Scoala Gimnaziala nr.32 | I | buc | 1 | 250 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| | | II | | | 250 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| 190 | Amenajare curte gradinita -Scoala Gimnaziala nr.145 | I | buc | 1 | 300 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |
| | | II | | | 300 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 191 | Amenajare curte gradinita -Scoala Gimnaziala nr.41 | I | buc | 1 | 250 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| | | II | | | 250 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| 192 | Executie instalatie interioara apa calda pentru Scoala gimnaziala nr.85 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 193 | Executie bransament electric pentru Scoala Gimnaziala Petre Ghelmez | I | buc | 1 | 33 | 0 | 0 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| | | II | | | 33 | 0 | 0 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| 194 | Amenajare terenuri de sport Scoala Gimnaziala Petre Ghelmez | I | buc | 1 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 195 | Asfaltare curte Colegiul Tehnic "Dimitrie Leonida" | I | buc | 1 | 99 | 0 | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 |
| | | II | | | 99 | 0 | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 |
| 196 | Executie bransament apa- Scoala Postliceala Sanitara "Fundeni" | I | buc | 1 | 91 | 0 | 0 | 0 | 91 | 91 | 0 | 0 | 0 | 0 |
| | | II | | | 91 | 0 | 0 | 0 | 91 | 91 | 0 | 0 | 0 | 0 |
| C. ALTE CHELTUIELI DE INVESTITII | | | | | | | | | | | | | | |
| **II.** | **Dotari independente** | **I** | | | **13332** | **0** | **0** | **0** | **13332** | **13332** | **0** | **0** | **0** | **0** |
| | | **II** | | | **13332** | **0** | **0** | **0** | **13332** | **13332** | **0** | **0** | **0** | **0** |
| 197 | Sistem detectie si alarmare antiincendiu- Gradinita nr.7 | I | buc | 1 | 93 | 0 | 0 | 0 | 93 | 93 | 0 | 0 | 0 | 0 |
| | | II | | | 93 | 0 | 0 | 0 | 93 | 93 | 0 | 0 | 0 | 0 |
| 198 | Sistem de alarma antiefractie-Gradinita nr.7 | I | buc | 1 | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| | | II | | | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| 199 | Masina de gatit cu 4 arzatoare si 4 plite, cuptor si hota - Gradinita nr.7 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 200 | Masina profesionala pentru feliere- Gradinita nr.7 | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 201 | Spalatoare din inox pentru bucatarie Gradinita nr. 7 | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 202 | Sistem detectie si alarmare antiincendiu- Gradinita Licurici | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 203 | Sistem de alarma antiefractie-Gradinita Licurici | I | buc | | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| | | II | | | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |

VIZAT
Spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 204 | Sistem detectie si alarmare antiincendiu- Gradinita Albinuta | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 205 | Sistem de alarma antiefractie-Gradinita Albinuta | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 206 | Sistem detectie si alarmare antiincendiu- Gradinita Luminita | I | buc | 1 | 123 | 0 | 0 | 0 | 123 | 123 | 0 | 0 | 0 | 0 |
| | | II | | | 123 | 0 | 0 | 0 | 123 | 123 | 0 | 0 | 0 | 0 |
| 207 | Sistem de alarma antiefractie-Gradinita Luminita | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 208 | Sistem detectie si alarmare antiincendiu- Gradinita nr.23 | I | buc | 1 | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| | | II | | | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| 209 | Sistem de alarma antiefractie-Gradinita nr.23 | I | buc | 1 | 43 | 0 | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| | | II | | | 43 | 0 | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| 210 | Sistem detectie si alarmare antiincendiu- Gradinita nr.133 | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 211 | Sistem de alarma antiefractie-Gradinita nr.133 | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 212 | Masina profesionala pentru feliere- Gradinita nr.133 | I | buc | 2 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 213 | Masina profesionala pentru curatat cartofi- Gradinita nr.133 | I | buc | 2 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 214 | Sistem detectie si alarmare antiincendiu- Gradinita nr.135 | I | buc | 1 | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |
| | | II | | | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |
| 215 | Sistem de alarma antiefractie-Gradinita nr.135 | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 216 | Sistem detectie si alarmare antiincendiu- Gradinita nr.137 | I | buc | 1 | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | II | | | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| 217 | Sistem de alarma antiefractie-Gradinita nr.137 | I | buc | 1 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 218 | Sistem detectie si alarmare antiincendiu- Gradinita nr.138 | I | buc | 1 | 98 | 0 | 0 | 0 | 98 | 98 | 0 | 0 | 0 | 0 |
| | | II | | | 98 | 0 | 0 | 0 | 98 | 98 | 0 | 0 | 0 | 0 |
| 219 | Sistem de alarma antiefractie-Gradinita nr.138 | I | buc | 1 | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| | | II | | | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| 220 | Sistem detectie si alarmare antiincendiu- Gradinita Castel | I | buc | 1 | 87 | 0 | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 |
| | | II | | | 87 | 0 | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 |
| 221 | Sistem de alarma antiefractie-Gradinita Castel | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 222 | Sistem detectie si alarmare antiincendiu- Gradinita nr.189 | I | buc | 1 | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| | | II | | | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| 223 | Sistem de alarma antiefractie-Gradinita nr.189 | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 224 | Usa antifoc-Gradinita nr.189 | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 225 | Sistem detectie si alarmare antiincendiu- Gradinita Clopotel | I | buc | 1 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 226 | Sistem de alarma antiefractie-Gradinita Clopotel | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 227 | Sistem detectie si alarmare antiincendiu- Gradinita nr.233 | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 228 | Sistem de alarma antiefractie-Gradinita nr.233 | I | buc | 1 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 229 | Sistem detectie si alarmare antiincendiu- Gradinita nr.234 | I | buc | 1 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 230 | Sistem de alarma antiefractie-Gradinita nr.234 | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 231 | Sistem detectie si alarmare antiincendiu- Gradinita nr.236 | I | buc | 1 | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| 232 | Sistem de alarma antiefractie-Gradinita nr.236 | I | buc | 1 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 233 | Sistem detectie si alarmare antiincendiu- Gradinita nr.256 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 234 | Sistem de alarma antiefractie-Gradinita nr.256 | I | buc | 1 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 235 | Sistem detectie si alarmare antiincendiu- Gradinita Alice | I | buc | 1 | 74 | 0 | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 |
| | | II | | | 74 | 0 | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 |
| 236 | Sistem de alarma antiefractie-Gradinita Alice | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 237 | Sistem detectie si alarmare antiincendiu- Gradinita nr.276 | I | buc | 1 | 76 | 0 | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 |
| | | II | | | 76 | 0 | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 |
| 238 | Sistem de alarma antiefractie-Gradinita nr.276 | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 239 | Sistem detectie si alarmare antiincendiu- Gradinita Steluta | I | buc | 1 | 93 | 0 | 0 | 0 | 93 | 93 | 0 | 0 | 0 | 0 |
| | | II | | | 93 | 0 | 0 | 0 | 93 | 93 | 0 | 0 | 0 | 0 |
| 240 | Sistem de alarma antiefractie-Gradinita Steluta | I | buc | 1 | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| | | II | | | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 241 | Masina de gatit cu 4 arzatoare si 4 plite, cuptor si hota - Gradinita Steluta | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 242 | Sistem detectie si alarmare antiincendiu- Gradinita nr.280 | I | buc | 1 | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| | | II | | | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| 243 | Sistem de alarma antiefractie-Gradinita nr.280 | I | buc | 1 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 244 | Ansambluri de joaca - Gradinita 135 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 245 | Ansambluri de joaca - Gradinita Licurici | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 246 | Ansambluri de joaca - Gradinita Scolii Gimnaziale "Petre Ghlemez" | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 247 | Ansambluri de joaca - Gradinita Scolii Gimnaziale "Maica Domnului" | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 248 | Ansambluri de joaca - Gradinita Scolii Gimnaziale nr.41 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 249 | Masina de gatit cu 6 arzatoare si 4 plite, cuptor si hota - Gradinita Scolii Gimnaziale nr.25 | I | buc | 1 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| 250 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.4 | I | buc | 1 | 76 | 0 | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 |
| | | II | | | 76 | 0 | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 |
| 251 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.4 | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 252 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.4 | I | mp | 34 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 253 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Maria Rosetti | I | buc | 1 | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| | | II | | | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| 254 | Sistem de alarma antiefractie-Scoala Gimnaziala Maria Rosetti | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 255 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala Maria Rosetti | I | mp | 38 | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| | | II | | | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| 256 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Tudor Arghezi | I | buc | 1 | 74 | 0 | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 |
| | | II | | | 74 | 0 | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 257 | Sistem de alarma antiefractie-Scoala Gimnaziala Tudor Arghezi | I | buc | 1 | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| | | II | | | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| 258 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala Tudor Arghezi | I | mp | 24 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 259 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.25 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 260 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.25 | I | buc | 1 | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |
| | | II | | | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |
| 261 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.25 | I | mp | 19 | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | II | | | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| 262 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Maica Domului | I | buc | 1 | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |
| | | II | | | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |
| 263 | Sistem de alarma antiefractie-Scoala Gimnaziala Maica Domnului | I | buc | 1 | 52 | 0 | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 |
| | | II | | | 52 | 0 | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 |
| 264 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala Maica Domnului | I | mp | 38 | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| | | II | | | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| 265 | Centrala termica- Scoala Gimnaziala Maica Domnului | I | buc | 5 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 266 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.27 | I | buc | 1 | 81 | 0 | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 |
| | | II | | | 81 | 0 | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 |
| 267 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.27 | I | buc | 1 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 268 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.27 | I | mp | 30 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 269 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.28 | I | buc | 1 | 95 | 0 | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 |
| | | II | | | 95 | 0 | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 |
| 270 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.28 | I | buc | 1 | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| | | II | | | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| 271 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.28 | I | mp | 40 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 272 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Grigore Ghica Voievod | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 273 | Sistem de alarma antiefractie-Scoala Gimnaziala Grigore Ghica Voievod | I | buc | 1 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 274 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.31 | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 275 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.31 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 276 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.31 | I | mp | 22 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 277 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.32 | I | buc | 1 | 141 | 0 | 0 | 0 | 141 | 141 | 0 | 0 | 0 | 0 |
| | | II | | | 141 | 0 | 0 | 0 | 141 | 141 | 0 | 0 | 0 | 0 |
| 278 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.32 | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 279 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.32 | I | mp | 42 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 280 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.39 | I | buc | 1 | 144 | 0 | 0 | 0 | 144 | 144 | 0 | 0 | 0 | 0 |
| | | II | | | 144 | 0 | 0 | 0 | 144 | 144 | 0 | 0 | 0 | 0 |
| 281 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.39 | I | buc | 1 | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |
| | | II | | | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |
| 282 | Suprafata sintetica modulara teren de sport - Scoala Gimnaziala nr.39 | I | mp | 609 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 283 | Sistem baschet - Scoala Gimnaziala nr.39 | I | buc | 2 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 284 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.39 | I | mp | 25 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 285 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.40 | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 286 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.40 | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 287 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.46 | I | buc | 1 | 103 | 0 | 0 | 0 | 103 | 103 | 0 | 0 | 0 | 0 |
| | | II | | | 103 | 0 | 0 | 0 | 103 | 103 | 0 | 0 | 0 | 0 |
| 288 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.46 | I | buc | 1 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 289 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.46 | I | mp | 30 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 290 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.49 | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |

spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 291 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.49 | I | buc | 1 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 292 | Suprafata sintetica modulara teren de sport - Scoala Gimnaziala nr.49 | I | mp | 325 | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| | | II | | | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| 293 | Sistem baschet - Scoala Gimnaziala nr.49 | I | buc | 2 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 294 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.49 | I | mp | 34 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 295 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.51 | I | buc | 1 | 116 | 0 | 0 | 0 | 116 | 116 | 0 | 0 | 0 | 0 |
| | | II | | | 116 | 0 | 0 | 0 | 116 | 116 | 0 | 0 | 0 | 0 |
| 296 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.51 | I | buc | 1 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 297 | Suprafata sintetica modulara teren de sport - Scoala Gimnaziala nr.51 | I | mp | 341 | 88 | 0 | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 |
| | | II | | | 88 | 0 | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 |
| 298 | Sistem baschet - Scoala Gimnaziala nr.51 | I | buc | 2 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 299 | Suprafata gazon sintetic teren de sport - Scoala Gimnaziala nr. 51 | I | mp | 800 | 112 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 |
| | | II | | | 112 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 |
| 300 | Porti minifotbal aluminiu - Scoala Gimnaziala nr.51 | I | buc | 2 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 301 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.51 | I | mp | 39 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 302 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Iancului | I | buc | 1 | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| | | II | | | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| 303 | Sistem de alarma antiefractie-Scoala Gimnaziala Iancului | I | buc | 1 | 33 | 0 | 0 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| | | II | | | 33 | 0 | 0 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| 304 | Centrala termica- Scoala Gimnaziala Iancului | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 305 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala Iancului | I | mp | 24 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 306 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.56 | I | buc | 1 | 110 | 0 | 0 | 0 | 110 | 110 | 0 | 0 | 0 | 0 |
| | | II | | | 110 | 0 | 0 | 0 | 110 | 110 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 307 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.56 | I | buc | 1 | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | II | | | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| 308 | Suprafata sintetica modulara teren de sport - Scoala Gimnaziala nr.56 | I | mp | 604 | 156 | 0 | 0 | 0 | 156 | 156 | 0 | 0 | 0 | 0 |
| | | II | | | 156 | 0 | 0 | 0 | 156 | 156 | 0 | 0 | 0 | 0 |
| 309 | Sistem baschet - Scoala Gimnaziala nr.56 | I | buc | 2 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 310 | Suprafata gazon sintetic teren de sport - Scoala Gimnaziala nr. 56 | I | mp | 800 | 105 | 0 | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 |
| | | II | | | 105 | 0 | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 |
| 311 | Porti minifotbal aluminiu - Scoala Gimnaziala nr.56 | I | buc | 2 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 312 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.56 | I | mp | 78 | 53 | 0 | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 |
| | | II | | | 53 | 0 | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 |
| 313 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Petre Ghelmez | I | buc | 1 | 144 | 0 | 0 | 0 | 144 | 144 | 0 | 0 | 0 | 0 |
| | | II | | | 144 | 0 | 0 | 0 | 144 | 144 | 0 | 0 | 0 | 0 |
| 314 | Sistem de alarma antiefractie-Scoala Gimnaziala Petre Ghelmez | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| 315 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala Petre Ghelmez | I | mp | 36 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 316 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.62 | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 317 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.62 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 318 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.62 | I | mp | 41 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 319 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Ferdinand I | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 320 | Sistem de alarma antiefractie-Scoala Gimnaziala Ferdinand I | I | buc | 1 | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| | | II | | | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| 321 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.66 | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 322 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.66 | I | buc | 1 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 323 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.66 | I | mp | 39 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 324 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.71 | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 325 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.71 | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 326 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.71 | I | mp | 41 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 327 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.77 | I | buc | 1 | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| | | II | | | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| 328 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.77 | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 329 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.77 | I | mp | 54 | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| | | II | | | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| 330 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.85 | I | buc | 1 | 112 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 |
| | | II | | | 112 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 |
| 331 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.85 | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 332 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.85 | I | mp | 38 | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| | | II | | | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| 333 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.145 | I | mp | 30 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 334 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.307 | I | buc | 1 | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| | | II | | | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 335 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.307 | I | buc | 1 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| 336 | Suprafata sintetica modulara teren de sport - Scoala Gimnaziala nr.307 | I | mp | 266 | 69 | 0 | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 |
| | | II | | | 69 | 0 | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 |
| 337 | Sistem baschet - Scoala Gimnaziala nr.307 | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 338 | Sistem volei - Scoala Gimnaziala nr.307 | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 339 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.307 | I | mp | 91 | 62 | 0 | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 |
| | | II | | | 62 | 0 | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 |
| 340 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala Sfantul Silvestru | I | buc | 1 | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| | | II | | | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| 341 | Sistem de alarma antiefractie-Scoala Gimnaziala Sfantul Silvestru | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 342 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala Sfantul Silvestru | I | mp | 27 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 343 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala nr.24 | I | buc | 1 | 134 | 0 | 0 | 0 | 134 | 134 | 0 | 0 | 0 | 0 |
| | | II | | | 134 | 0 | 0 | 0 | 134 | 134 | 0 | 0 | 0 | 0 |
| 344 | Sistem de alarma antiefractie-Scoala Gimnaziala nr.24 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 345 | HPLpentru compartimentare grupuri sanitare-Scoala Gimnaziala nr.24 | I | mp | 53 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 346 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala de Arte nr.2 | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 347 | Sistem de alarma antiefractie-Scoala Gimnaziala de Arte nr.2 | I | buc | 1 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 348 | Sistem detectie si alarmare antiincendiu-Scoala Gimnaziala de Arte nr.4 | I | buc | 1 | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| | | II | | | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| 349 | Sistem de alarma antiefractie-Scoala Gimnaziala Gimnaziala de Arte nr.4 | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 350 | Sistem detectie si alarmare antiincendiu-Liceul Teoretic Bilingv Itta Wegman | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 351 | Sistem de alarma antiefractie-Liceul Teoretic Bilingv Itta Wegman | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 352 | Sistem detectie si alarmare antiincendiu-Colegiul National Iulia Hasdeu | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 353 | Sistem de alarma antiefractie-Colegiul National Iulia Hasdeu | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 354 | Sistem detectie si alarmare antiincendiu-Colegiul National Emil Racovita | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 355 | Sistem de alarma antiefractie-Colegiul National Emil Racovita | I | buc | 1 | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| | | II | | | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| 356 | Suprafata sintetica modulara teren de sport - Colegiul National Emil Racovita | I | mp | 415 | 107 | 0 | 0 | 0 | 107 | 107 | 0 | 0 | 0 | 0 |
| | | II | | | 107 | 0 | 0 | 0 | 107 | 107 | 0 | 0 | 0 | 0 |
| 357 | Sistem baschet - Colegiul National Emil Racovita | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 358 | HPLpentru compartimentare grupuri sanitare-Colegiul National Emil Racovita | I | mp | 27 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 359 | Sistem detectie si alarmare antiincendiu-Colegiul National Victor Babes | I | buc | 1 | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |
| | | II | | | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |
| 360 | Sistem de alarma antiefractie-Colegiul National Victor Babes | I | buc | 1 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| 361 | Suprafata sintetica modulara teren de sport - Colegiul National Victor Babes | I | mp | 464 | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| | | II | | | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 362 | Sistem baschet - Colegiul National Victor Babes | I | buc | 2 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 363 | Suprafata gazon sintetic teren de sport - Colegiul National Victor Babes | I | mp | 868 | 121 | 0 | 0 | 0 | 121 | 121 | 0 | 0 | 0 | 0 |
| | | II | | | 121 | 0 | 0 | 0 | 121 | 121 | 0 | 0 | 0 | 0 |
| 364 | Porti minifotbal aluminiu - Colegiul National Victor Babes | I | buc | 2 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 365 | HPLpentru compartimentare grupuri sanitare-Colegiul National Victor Babes | I | mp | 38 | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| | | II | | | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| 366 | Sistem detectie si alarmare antiincendiu-Colegiul National Bilingv George Cosbuc | I | buc | 1 | 95 | 0 | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 |
| | | II | | | 95 | 0 | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 |
| 367 | Sistem de alarma antiefractie-Colegiul National Bilingv George Cosbuc | I | buc | 1 | 33 | 0 | 0 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| | | II | | | 33 | 0 | 0 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| 368 | Sistem de degivrare-Colegiul National Bilingv George Cosbuc | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 369 | Grup sanitar exterior pentru persoane cu dizabilitati - Colegiul National Bilingv George Cosbuc | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 370 | Sistem detectie si alarmare antiincendiu-Liceul Teoretic C.A.Rosetti | I | buc | 1 | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |
| | | II | | | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 371 | Sistem de alarma antiefractie-Liceul Teoretic C.A.Rosetti | I | buc | 1 | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| | | II | | | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| 372 | HPLpentru compartimentare grupuri sanitare-Liceul Teoretic C.A.Rosetti | I | mp | 39 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 373 | Sistem detectie si alarmare antiincendiu-Liceul Tehnologic Ion I.C.Bratianu | I | buc | 1 | 151 | 0 | 0 | 0 | 151 | 151 | 0 | 0 | 0 | 0 |
| | | II | | | 151 | 0 | 0 | 0 | 151 | 151 | 0 | 0 | 0 | 0 |
| 374 | Sistem de alarma antiefractie-Liceul Tehnologic Ion I.C.Bratianu | I | buc | 1 | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| | | II | | | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| 375 | Suprafata sintetica modulara teren de sport - Liceul Tehnologic Ion I.C.Bratianu | I | mp | 607 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 376 | Sistem baschet - Liceul Tehnologic Ion I.C.Bratianu | I | buc | 2 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 377 | Sistem detectie si alarmare antiincendiu-Liceul Teoretic Lucian Blaga | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 378 | Sistem de alarma antiefractie-Liceul Teoretic Lucian Blaga | I | buc | 1 | 107 | 0 | 0 | 0 | 107 | 107 | 0 | 0 | 0 | 0 |
| | | II | | | 107 | 0 | 0 | 0 | 107 | 107 | 0 | 0 | 0 | 0 |
| 379 | Suprafata sintetica modulara teren de sport - Liceul Teoretic Lucian Blaga | I | mp | 491 | 127 | 0 | 0 | 0 | 127 | 127 | 0 | 0 | 0 | 0 |
| | | II | | | 127 | 0 | 0 | 0 | 127 | 127 | 0 | 0 | 0 | 0 |
| 380 | Sistem baschet - Liceul Teoretic Lucian Blaga | I | buc | 2 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 381 | Sistem volei- Liceul Teoretic Lucian Blaga | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 382 | HPLpentru compartimentare grupuri sanitare-Liceul Teoretic Lucian Blaga | I | mp | 40 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 383 | Sistem detectie si alarmare antiincendiu-Liceul Teoretic bilingv Ady Endre | I | buc | 1 | 97 | 0 | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 |
| | | II | | | 97 | 0 | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 |
| 384 | Sistem de alarma antiefractie-Liceul Teoretic bilingv Ady Endre | I | buc | 1 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 385 | HPLpentru compartimentare grupuri sanitare-Liceul Teoretic bilingv Ady Endre | I | mp | 21 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 386 | Sistem detectie si alarmare antiincendiu-Liceul Teoretic Waldorf | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 387 | Sistem de alarma antiefractie-Liceul Teoretic Waldorf | I | buc | 1 | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | II | | | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| 388 | Sistem de alarma antiefractie-Scoala Centrala | I | buc | 1 | 66 | 0 | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 |
| | | II | | | 66 | 0 | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 |
| 389 | Sistem detectie si alarmare antiincendiu-Scoala Centrala | I | buc | 1 | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| | | II | | | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| 390 | Vas de expansiune pentru centrala termica-Scoala Centrala | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 391 | Sistem de alarma antiefractie-Colegiul Colegiul Economic A.D Xenopol | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 392 | Sistem detectie si alarmare antiincendiu-Colegiul Economic A.D Xenopol | I | buc | 1 | 131 | 0 | 0 | 0 | 131 | 131 | 0 | 0 | 0 | 0 |
| | | II | | | 131 | 0 | 0 | 0 | 131 | 131 | 0 | 0 | 0 | 0 |
| 393 | HPLpentru compartimentare grupuri sanitare-Colegiul Economic A.D Xenopol | I | mp | 39 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 394 | Sistem de alarma antiefractie-Colegiul Economic Hermes | I | buc | 1 | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| | | II | | | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| 395 | Sistem detectie si alarmare antiincendiu-Colegiul Economic Hermes | I | buc | 1 | 98 | 0 | 0 | 0 | 98 | 98 | 0 | 0 | 0 | 0 |
| | | II | | | 98 | 0 | 0 | 0 | 98 | 98 | 0 | 0 | 0 | 0 |
| 396 | Sistem de alarma antiefractie-Liceul Tehnic Dimitrie Leonida | I | buc | 1 | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| 397 | Sistem detectie si alarmare antiincendiu-Liceul Tehnic Dimitrie Leonida | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 398 | HPLpentru compartimentare grupuri sanitare-Liceul Tehnic Dimitrie Leonida | I | mp | 52 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 399 | Sistem de alarma antiefractie-Liceul Tehnologic Sf. Pantelimon | I | buc | 1 | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| | | II | | | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| 400 | Sistem detectie si alarmare antiincendiu-Liceul Tehnologic Sf. Pantelimon | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 401 | HPLpentru compartimentare grupuri sanitare-Liceul Tehnologic Sf. Pantelimon | I | mp | 25 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 402 | Sistem de alarma antiefractie-Liceul Tehnologic Nikola Tesla | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 403 | Sistem detectie si alarmare antiincendiu-Liceul Tehnologic Nikola Tesla | I | buc | 1 | 87 | 0 | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 |
| | | II | | | 87 | 0 | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 404 | Suprafata sintetica modulara teren de sport - Liceul Tehnologic Nikola Tesla | I | mp | 609 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 405 | Sistem baschet -Liceul Tehnologic Nikola Tesla | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 406 | HPLpentru compartimentare grupuri sanitare-Liceul Tehnologic Nikola Tesla | I | mp | 37 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 407 | Sistem de alarma antiefractie-Liceul Tehnologic Constantin Brancusi | I | buc | 1 | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| | | II | | | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| 408 | Sistem detectie si alarmare antiincendiu-Liceul Tehnologic Constantin Brancusi | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 409 | HPLpentru compartimentare grupuri sanitare-Liceul Tehnologic Constantin Brancusi | I | mp | 26 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 410 | Sistem de alarma antiefractie-Liceul Teoretic Mihail Sadoveanu | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 411 | Sistem detectie si alarmare antiincendiu-Liceul Teoretic Mihail Sadoveanu | I | buc | 1 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 412 | HPLpentru compartimentare grupuri sanitare-Liceul Teoretic Mihail Sadoveanu | I | mp | 31 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 413 | Sistem detectie si alarmare antiincendiu-Scoala Postliceala Sanitara "Fundeni" | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 414 | Sistem de alarma antiefractie-Scoala Postliceala Sanitara "Fundeni" | I | buc | 1 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| **IV.** | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si fezabilitate aferente obiectivelor de investitii** | **I** | | | **4529** | **0** | **0** | **0** | **4529** | **4529** | **0** | **0** | **0** | **0** |
| | | **II** | | | **4529** | **0** | **0** | **0** | **4529** | **4529** | **0** | **0** | **0** | **0** |
| 415 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Dridu Georgescu nr. 2 - corp gradinita "Clopotel" | I | lucrare | 1 | 78 | 0 | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 |
| | | II | | | 78 | 0 | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 |
| 416 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Dogarilor nr. 34 - corp gradinita Scoala Gimnaziala nr.28 | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 417 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Bd. Ferdinand I nr.126 - corp gradinita Scoala Gimnaziala nr.71 | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| 418 | Documentatie de avizare a lucrarilor de interventii si actualizare expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in B-dul Basarabia 160 - corp gradinita apartinand Scolii Petre Ghelmez | I | lucrare | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 419 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Bd. Ferdinand I nr. 23 - Gradinita Scoala Gimnaziala Iancului | I | lucrare | 1 | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| 420 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Heliade intre Vii nr. 36 - Gradinita Scoala Gimnaziala nr.145 | I | buc | 1 | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |
| | | II | | | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 421 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri- Str. Stiucii nr.54- Gradinita Scolii Gimnaziale nr.62 | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 422 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri- Str. Sportului nr.21- Gradinita Scolii Gimnaziale nr.32 | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 423 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri (anexa)- Str. Masina de Paine nr.61- Gradinita nr.135 | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 424 | Studiu fezabilitate, Proiect tehnic si montaj lift pentru alimente- Gradinita nr.135 | I | buc | 1 | 65 | 0 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 |
| | | II | | | 65 | 0 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 |
| 425 | Studiu fezabilitate, Proiect tehnic si montaj lift pentru alimente- Gradinita nr.276 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 426 | Studiu fezabilitate, Proiect tehnic si montaj lift pentru alimente- Gradinita Steluta | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 427 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Tunari nr. 52 - Gradinita Scoala Gimnaziala nr.24 | I | buc | 1 | 149 | 0 | 0 | 0 | 149 | 149 | 0 | 0 | 0 | 0 |
| | | II | | | 149 | 0 | 0 | 0 | 149 | 149 | 0 | 0 | 0 | 0 |
| 428 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Silvia nr. 54 - Gradinita Scoala Gimnaziala nr.25 | I | buc | 1 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 429 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.31 | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 430 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Sportului nr. 21 - Scoala Gimnaziala nr.32 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 431 | Documentatie tehnica si executie bransamente (apa, energie electrica si gaze naturale) pentru constructie cladire gradinita - Scoala Gimnaziala nr.32 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 432 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.32 | I | buc | 1 | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |
| | | II | | | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |
| 433 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Sos. Colentina nr. 91 - Scoala Gimnaziala nr.39 | I | buc | 1 | 191 | 0 | 0 | 0 | 191 | 191 | 0 | 0 | 0 | 0 |
| | | II | | | 191 | 0 | 0 | 0 | 191 | 191 | 0 | 0 | 0 | 0 |
| 434 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.39 | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 435 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri (magazie)- Str. Peris nr.27- Scoala Gimnaziala nr.40 | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 436 | Documentatie tehnica si executie bransamente (apa, energie electrica si gaze naturale) pentru constructie cladire gradinita - Scoala Gimnaziala nr.40 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 437 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Vatra Luminoasa nr. 99 - Scoala Gimnaziala nr.49 | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 438 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.49 | I | buc | 1 | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| | | II | | | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| 439 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Intr. Cobilitei nr. 8 - Scoala Gimnaziala "Maica Domnului" | I | buc | 1 | 166 | 0 | 0 | 0 | 166 | 166 | 0 | 0 | 0 | 0 |
| | | II | | | 166 | 0 | 0 | 0 | 166 | 166 | 0 | 0 | 0 | 0 |
| 440 | Documentatie de avizare a lucrarilor de interventii si actualizare expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Pache Protopopescu nr. 50 - Scoala Gimnaziala Iancului | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 441 | Documentatie de avizare a lucrarilor de interventii si actualizare expertiza tehnica in vederea extinderii imobilului situat in Str. Pache Protopopescu nr. 50 - Scoala Gimnaziala Iancului | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 442 | Documentatie de avizare a lucrarilor de interventii si actualizare expertiza tehnica in vederea extinderii imobilului situat in Str. Pache Protopopescu nr. 109A - Scoala Gimnaziala nr. 56 | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 443 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.56 | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 444 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Pescarusului nr. 124- Scoala Gimnaziala Petre Ghelmez | I | buc | 1 | 144 | 0 | 0 | 0 | 144 | 144 | 0 | 0 | 0 | 0 |
| | | II | | | 144 | 0 | 0 | 0 | 144 | 144 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 445 | Documentatie tehnica si executie bransamente (apa, energie electrica si gaze naturale) pentru constructie cladire gradinita - Scoala Gimnaziala Petre Ghelmez | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 446 | Actualizare studiu de fezabilitate si documentatie tehnico-economica in vederea extinderii cladirii situate in Str. Giuseppe Garibaldi - Scoala Gimnaziala Maria Rosetti | I | buc | 1 | 77 | 0 | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| | | II | | | 77 | 0 | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| 447 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala Maria Rosetti | I | buc | 1 | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |
| | | II | | | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |
| 448 | Studiu de fezabilitate si documentatie tehnico-economica in vederea extinderii cladirii situate in Str. Oltarului nr.11 - Scoala Gimnaziala Sf. Silvestru | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 449 | Studiu de fezabilitate si documentatie tehnico-economica in vederea extinderii cladirii situate in Str. Laptari nr.23 - Scoala Gimnaziala Grigorie Ghica Voievod (corp B) | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 450 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.77 | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 451 | Studiu de fezabilitate si documentatie tehnico-economica pentru construire sala de sport in Str. Medic Zlatescu nr.7A - Scoala Gimnaziala nr.85 | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 452 | Studiu de fezabilitate si documentatie tehnico-economica pentru construire sala de sport in Str. Heliade intre Vii nr.26 - Scoala Gimnaziala nr. 145 | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 453 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.145 | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 454 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.27 | I | buc | 1 | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| | | II | | | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| 455 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.66 | I | buc | 1 | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| | | II | | | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| 456 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala nr.46 | I | buc | 1 | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |
| | | II | | | 138 | 0 | 0 | 0 | 138 | 138 | 0 | 0 | 0 | 0 |
| 457 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Scoala Gimnaziala Ferdinand I | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 458 | Documentatie tehnica si executie bransamente (apa, energie electrica si gaze naturale) pentru sala de sport - Scoala Gimnaziala nr.28 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 459 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului (sala de sport) situat in Bd. Ferdinand I nr. 91 - Colegiul National Iulia Hasdeu | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 460 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului (sala de sport veche) situat in Str. Giuseppe Garibaldi nr. 11 - Liceul Teoretic C.A.Rosetti | I | buc | 1 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 461 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Str. Popa Lazar nr. 8 - Liceul Teoretic Mihail Sadoveanu | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 462 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului (anexa, atelier) situate in Sos. Pantelimon nr. 335 - Liceul Teoretic Lucian Blaga | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 463 | Studiu de fezabilitate, Documentatie tehnica in vederea obtinerii Autorizatiei de construire si Proiect tehnic pentru constructii modulare (containere) - Liceul Teoretic Lucian Blaga | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 464 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Calea Mosilor nr. 152 - Colegiul Economic Hermes | I | buc | 1 | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| | | II | | | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| 465 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului (sala de sport) situat in Str. Popa Lazar nr. 8 - Liceul Tehnologic Ion I.C. Bratianu | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 466 | Actualizare documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului (atelier) situat in Sos. Pantelimon nr.25 - Liceul Tehnologic Nikola Tesla | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 467 | Studiu de fezabilitate si documentatie tehnico-economica pentru construire sala de sport in Sos. Pantelimon nr.25 - Liceul Tehnologic Nikola Tesla | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 468 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri (atelier)- Sos. Pantelimon nr.25- Liceul Tehnologic Nikola Tesla | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 469 | Studiu de fezabilitate si documentatie tehnico-economica pentru construire sala de sport in Str. Icoanei nr.3-5 - Scoala Centrala | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 470 | Actualizare documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Bd. Ferdinand I nr.89 - Liceul Teoretic Ady Endre | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 471 | Actualizare studiu de fezabilitate si documentatie tehnico-economica pentru construire sala de sport in Bd. Pache Protopopescu nr.62 - Colegiul National Mihai Viteazul | I | buc | 1 | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| | | II | | | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| 472 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri (magazii)- Bd. Pache Protopopescu nr.62- Colegiul National Mihai Viteazul | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 473 | Documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului (cantina) situat in Bd. Basarabia nr. 47 - Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| | | II | | | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| 474 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri (sala de sport veche)- Bd. Basarabia nr.47 - Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 475 | Documentatie tehnico-economica in vederea desfiintarii unor cladiri (atelier)- Str. Popa Lazar nr.8 - Liceul Tehnologic Ion I.C.Bratianu | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 476 | Actualizare documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilului situat in Sos. Pantelimon nr.299 - Scoala Profesionala Speciala nr.2 | I | buc | 1 | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| | | II | | | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| 477 | Studiu de fezabilitate si documentatie tehnico-economica pentru construire centru sportiv in Str. Austrului nr.37 - Liceul Tehnologic Special nr.3 | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 478 | Actualizare documentatie de avizare a lucrarilor de interventii si expertiza tehnica in vederea consolidarii si reabilitarii imobilelor (corp scoala, sala de sport) situate in Sos. Fundeni nr.254 - Scoala Postliceala Sanitara Fundeni | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| **CAP. 51.02.01.03 TITLUL 71-DGAPI "Autoritati executive"** | | | | | | | | | | | | | | |
| | **TOTAL CAP.51.02.01.03** | | | | **196** | **0** | **0** | **0** | **196** | **196** | **0** | **0** | **0** | **0** |
| | | | | | **196** | **0** | **0** | **0** | **196** | **196** | **0** | **0** | **0** | **0** |
| **6** | | **I** | | | **196** | **0** | **0** | **0** | **196** | **196** | **0** | **0** | **0** | **0** |
| | | **II** | | | **196** | **0** | **0** | **0** | **196** | **196** | **0** | **0** | **0** | **0** |
| **II.** | **Dotari independente, din care:** | **I** | | | **196** | **0** | **0** | **0** | **196** | **196** | **0** | **0** | **0** | **0** |
| | | **II** | | | **196** | **0** | **0** | **0** | **196** | **196** | **0** | **0** | **0** | **0** |
| 479 | Copiator | I | buc | 3 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 480 | Calculator-server | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 481 | Centrala telefonica | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 482 | Soft AutoCAD | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 483 | Soft WINDEVRO | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 484 | Autoturism Dacia Duster | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 485 | Autoturism Dacia Logan | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 66.10 SPITALE GENERALE** | | | | | | | | | | | | | | |
| **TOTAL CAP.66.10 :** | | **I** | | | **6.530** | **0** | **0** | **0** | **6.530** | **6.530** | **0** | **0** | **0** | **0** |
| | | **II** | | | **6.530** | **0** | **0** | **0** | **6.530** | **6.530** | **0** | **0** | **0** | **0** |
| **C. ALTE CHELTUIELI DE INVESTITIIi** | | **I** | | | **6530** | **0** | **0** | **0** | **6530** | **6530** | **0** | **0** | **0** | **0** |
| | | **II** | | | **6530** | **0** | **0** | **0** | **6530** | **6530** | **0** | **0** | **0** | **0** |
| **II. DOTARI INDEPENDENTE, din care:** | | **I** | | | **5700** | **0** | **0** | **0** | **5700** | **5700** | **0** | **0** | **0** | **0** |
| | | **II** | | | **5700** | **0** | **0** | **0** | **5700** | **5700** | **0** | **0** | **0** | **0** |
| 486 | Linie completa de laparoscopie | I | buc | 1 | 730 | 0 | 0 | 0 | 730 | 730 | 0 | 0 | 0 | 0 |
| | | II | | | 730 | 0 | 0 | 0 | 730 | 730 | 0 | 0 | 0 | 0 |
| 487 | Ecograf ginecologic | I | buc | 1 | 440 | 0 | 0 | 0 | 440 | 440 | 0 | 0 | 0 | 0 |
| | | II | | | 440 | 0 | 0 | 0 | 440 | 440 | 0 | 0 | 0 | 0 |
| 488 | Ecocardiograf | I | buc | 1 | 950 | 0 | 0 | 0 | 950 | 950 | 0 | 0 | 0 | 0 |
| | | II | | | 950 | 0 | 0 | 0 | 950 | 950 | 0 | 0 | 0 | 0 |
| 489 | Masa operatie chirurgie | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 490 | Sterilizator abur | I | buc | 1 | 560 | 0 | 0 | 0 | 560 | 560 | 0 | 0 | 0 | 0 |
| | | II | | | 560 | 0 | 0 | 0 | 560 | 560 | 0 | 0 | 0 | 0 |
| 491 | Sterilizator plasma | I | buc | 1 | 340 | 0 | 0 | 0 | 340 | 340 | 0 | 0 | 0 | 0 |
| | | II | | | 340 | 0 | 0 | 0 | 340 | 340 | 0 | 0 | 0 | 0 |
| 492 | Aparat digital de radiologie | I | buc | 1 | 800 | 0 | 0 | 0 | 800 | 800 | 0 | 0 | 0 | 0 |
| | | II | | | 800 | 0 | 0 | 0 | 800 | 800 | 0 | 0 | 0 | 0 |
| 493 | Sistem videoendoscopie | I | buc | 1 | 225 | 0 | 0 | 0 | 225 | 225 | 0 | 0 | 0 | 0 |
| | | II | | | 225 | 0 | 0 | 0 | 225 | 225 | 0 | 0 | 0 | 0 |
| 494 | Monitor functii vitale | I | buc | 2 | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |
| | | II | | | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 495 | Microscop chirurgical ORL cu dubla distanta focal | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 496 | Microscop ORL de perete | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 497 | Audiometru | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 498 | Impedantmetru | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 499 | Aspirator secretii portabil | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 500 | Aspirator chirurgical | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 501 | Scaun ORL | I | buc | 2 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 502 | Unit. consultatii ORL | I | buc | 1 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 503 | Aparat electroterapie cu 4 canale | I | buc | 1 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 504 | Aparat terapie laser | I | buc | 1 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 505 | Aparat terapie cu ultrasunete | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 506 | Aparat magnetoterapie cu 4 canale | I | buc | 1 | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| 507 | Cada galvanica | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 508 | Aparat terapie cu unde scurte | I | buc | 1 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 509 | Aparat masaj limfatic | I | buc | 1 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 510 | Aparat terapie cu unde de soc | I | buc | 1 | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| | | II | | | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| 511 | Sistem superinductiv | I | buc | 1 | 101 | 0 | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 |
| | | II | | | 101 | 0 | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 |
| 512 | Aparat diametrie tacar | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 513 | Laser de mare intensitate | I | buc | 1 | 56 | 0 | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 |
| | | II | | | 56 | 0 | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 514 | Aparat cu impulsuri magnetice inalte, pulsate, oscilante | I | buc | 1 | 196 | 0 | 0 | 0 | 196 | 196 | 0 | 0 | 0 | 0 |
| | | II | | | 196 | 0 | 0 | 0 | 196 | 196 | 0 | 0 | 0 | 0 |
| 515 | Modul rafturi magazie materiale sanitare | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 516 | Modul rafturi magazie materiale Departament UPU | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 517 | Modul rafturi arhiva UPU | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 518 | Modul rafturi arhiva ATI | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 519 | Modul 6000x300 mm - rafturi arhiva Spital | I | buc | 10 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 520 | Modul 3000x300 mm - rafturi arhiva Spital | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 521 | Aer conditionat 18000 btu | I | buc | 5 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 522 | Aer conditionat 21000 btu | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 523 | Sistem climatizare cu 2 spliturI | I | buc | 35 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 524 | Autoturism | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 525 | Masa medicala inox | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 526 | Scaun ginecologic cu lampa examinare | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 527 | Sistem PC complet | I | buc | 30 | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| | | II | | | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| 528 | DVR inregistrare | I | buc | 4 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 529 | Multifunctional laser monocrom | I | buc | 3 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 530 | Multifunctional laser color | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| **V. REPARATII CAPITALE, din care:** | | **I** | | | **830** | **0** | **0** | **0** | **830** | **830** | **0** | **0** | **0** | **0** |
| | | **II** | | | **830** | **0** | **0** | **0** | **830** | **830** | **0** | **0** | **0** | **0** |
| 531 | Reparatie capitala punct termic propriu | I | buc | 1 | 300 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |
| | | II | | | 300 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 532 | Reparatie capitala statie centrala de sterilizare | I | buc | 1 | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| | | II | | | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 66.02 CENTRUL TERITORIAL VETERINAR SECTOR 2** | | | | | | | | | | | | | | |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **TOTAL CAP.66.02 :** | | **I** | | | **15** | **0** | **0** | **0** | **15** | **15** | **0** | **0** | **0** | **0** |
| | | **II** | | | **15** | **0** | **0** | **0** | **15** | **15** | **0** | **0** | **0** | **0** |
| 533 | Realizare racord la reteaua de gaze | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 68.02 ASIGURARI SI ASISTENTA SOCIALA** | | | | | | | | | | | | | | |
| **TOTAL CAP.68 :** | | **I** | | | **7711** | **0** | **0** | **0** | **6411** | **6411** | **0** | **1300** | **1300** | **0** |
| | | **II** | | | **7711** | **0** | **0** | **0** | **6411** | **6411** | **0** | **1300** | **1300** | **0** |
| **CAPITOLUL 68.02 DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI SECTOR 2** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **7711** | **0** | **0** | **0** | **6411** | **6411** | **0** | **1300** | **1300** | **0** |
| | | **II** | | | **7711** | **0** | **0** | **0** | **6411** | **6411** | **0** | **1300** | **1300** | **0** |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **3099** | **0** | **0** | **0** | **1799** | **1799** | **0** | **1300** | **1300** | **0** |
| | | **II** | | | **3099** | **0** | **0** | **0** | **1799** | **1799** | **0** | **1300** | **1300** | **0** |
| 534 | Amenajare Cresa Oituz | I | lucrare | 1 | 830 | 0 | 0 | 0 | 830 | 830 | 0 | 0 | 0 | 0 |
| | | II | | | 830 | 0 | 0 | 0 | 830 | 830 | 0 | 0 | 0 | 0 |
| 535 | Instalare lift si consolidare CIA nr. 2 | I | lucrare | 1 | 1733 | 0 | 0 | 0 | 433 | 433 | 0 | 1300 | 1300 | 0 |
| | | II | | | 1733 | 0 | 0 | 0 | 433 | 433 | 0 | 1300 | 1300 | 0 |
| 536 | Amenajare - Cresa Teiul Doamnei | I | lucrare | 1 | 536 | 0 | 0 | 0 | 536 | 536 | 0 | 0 | 0 | 0 |
| | | II | | | 536 | 0 | 0 | 0 | 536 | 536 | 0 | 0 | 0 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **4612** | **0** | **0** | **0** | **4612** | **4612** | **0** | **0** | **0** | **0** |
| | | **II** | | | **4612** | **0** | **0** | **0** | **4612** | **4612** | **0** | **0** | **0** | **0** |
| 537 | Calculator | I | buc | 3 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 538 | Proiect Amenajare Adapost | I | lucrare | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 539 | DALI amenajare adapost | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 540 | Expertiza tehnica - Olari 11-13 | I | lucrare | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 541 | Timpano-impedantmetru (Timpanimpedansmetru) | I | lucrare | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 542 | Calculator | I | buc | 6 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 543 | Cantar cu taliometru | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 544 | Ecograf | I | buc | 1 | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 545 | Eco(cardio)graf Doppler | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 546 | Teste psihologice | I | buc | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 547 | Masina de spalat profesionala | I | buc | 2 | 126 | 0 | 0 | 0 | 126 | 126 | 0 | 0 | 0 | 0 |
| | | II | | | 126 | 0 | 0 | 0 | 126 | 126 | 0 | 0 | 0 | 0 |
| 548 | Proiect tehnic amenajare Cresa Oituz nr. 9 | I | lucrare | 1 | 148 | 0 | 0 | 0 | 148 | 148 | 0 | 0 | 0 | 0 |
| | | II | | | 148 | 0 | 0 | 0 | 148 | 148 | 0 | 0 | 0 | 0 |
| 549 | Masina de gatit | I | buc | 1 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 550 | Expertiza tehnica amenajare Cresa Oituz nr. 9 | I | buc | 1 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 551 | Robot profesional | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 552 | Masina de gatit | I | buc | 2 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 553 | Container modular(4 module) | I | buc | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 554 | Container modular (6 module) | I | buc | 1 | 115 | 0 | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 |
| | | II | | | 115 | 0 | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 |
| 555 | Vestiar | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 556 | Masina de spalat vase | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 557 | Aspirator profesional | I | buc | 5 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 558 | Aspirator profesional | I | buc | 3 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 559 | Uscator rufe | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 560 | DALI amenajare Cresa Oituz nr. 9 | I | lucrare | 1 | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| | | II | | | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| 561 | Aer conditionat | I | buc | 6 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 562 | Malaxor profesional | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 563 | Masina profesionala de tocat carne | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 564 | Spirometru | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 565 | Frigider | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 566 | Masina de spalat profesionala | I | buc | 1 | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| | | II | | | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| 567 | Sistem de supraveghere video | I | buc | 2 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 568 | Sistem de tratare a apei | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 569 | Tabla interactiva | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 570 | Aer conditionat | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 571 | Sisteme de acoperire | I | buc | 17 | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| 572 | Test psihologic | I | buc | 23 | 23 | 0 | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 |
| | | II | | | 23 | 0 | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 |
| 573 | Schela mobila | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 574 | Proiectare Amenajare Speranta | I | lucrare | 1 | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| | | II | | | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 575 | Aer conditionat | I | buc | 10 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 576 | Pompa filtrare apa | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 578 | Proiect tehnic consolidare - CIA 2 | I | lucrare | 1 | 43 | 0 | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| | | II | | | 43 | 0 | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| 579 | Perimetru computerizat | I | buc | 1 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 580 | Sistem de supraveghere video | I | buc | 2 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 581 | Sistem de supraveghere video | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 582 | Sistem de supraveghere video | I | buc | 2 | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| 583 | Sistem de supraveghere video | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 584 | DALI - Amenajare - Olari 11-13 | I | lucrare | 1 | 77 | 0 | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| | | II | | | 77 | 0 | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| 585 | Sistem supraveghere video | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 586 | Sistem supraveghere video | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 587 | Sistem supraveghere video | I | buc | 2 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 588 | Sistem supraveghere video | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 589 | Calculator | I | buc | 69 | 345 | 0 | 0 | 0 | 345 | 345 | 0 | 0 | 0 | 0 |
| | | II | | | 345 | 0 | 0 | 0 | 345 | 345 | 0 | 0 | 0 | 0 |
| 590 | Calculator | I | buc | 72 | 360 | 0 | 0 | 0 | 360 | 360 | 0 | 0 | 0 | 0 |
| | | II | | | 360 | 0 | 0 | 0 | 360 | 360 | 0 | 0 | 0 | 0 |
| 591 | Proiect tehnic amenajare Olari 11-13 | I | lucrare | 1 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 592 | DALI - Ap Vergului nr. 65, Ap. 415 | I | buc | 1 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 593 | Generator electric | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 594 | RK - Vergului 65, Ap. 415 | I | lucrare | 1 | 87 | 0 | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 |
| | | II | | | 87 | 0 | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 595 | Calandru | I | buc | 2 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 596 | Audiometru | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 597 | EKG | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 598 | Usi culisante pe sina | I | set | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 599 | Uscator rufe | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 600 | Container modular (2 MODULE) | I | buc | 1 | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| | | II | | | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| 601 | Aparat fitness | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 602 | Sistem detectie antiincendiu | I | buc | 2 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 603 | Fier de calcat | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 604 | Masina de curatat cartofi | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 605 | Masina profesionala de tocat carne | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 606 | Autoutilitara | I | buc | 1 | 105 | 0 | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 |
| | | II | | | 105 | 0 | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 |
| 607 | Test pshihologic | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 608 | Test pshihologic | I | buc | 2 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 609 | Masina de cusut | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 610 | Autoutilitara | I | buc | 1 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 611 | Aparat foto | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 612 | Autoutilitara | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 613 | Laptop | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 614 | Software asistenta la distanta | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 615 | Software mentinere configuratie de baza calculatoare | I | buc | 100 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 616 | Test psihologic | I | buc | 16 | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | II | | | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| 617 | Test psihologic | I | buc | 12 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 618 | Test psihologic | I | buc | 10 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 619 | DALI Amenajare Adapost | I | lucrare | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 620 | Proiectare amenajare Adapost | I | lucrare | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 621 | Test psihologic | I | buc | 7 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 622 | Masina de gatit pe gaz cu plita si cuptor pe gaz | I | buc | 1 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 623 | Masina de gatit pe gaz cu 4 arzatoare si plita si cuptor pe gaz | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 624 | Mixer profesional | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 625 | Test psihologic | I | buc | 3 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 626 | Masina de spalat vase | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 627 | Holter EKG | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 628 | RK - Ap. Radovanu nr. 7, Ap. 3 | I | lucrare | 1 | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| | | II | | | 120 | 0 | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 629 | RK - Ap. Pantelimon nr. 326, Ap. 55 | I | lucrare | 1 | 122 | 0 | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 |
| | | II | | | 122 | 0 | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 |
| 630 | RK - Ap. Teiul Doamnei nr. 19, Ap. 23 | I | buc | 1 | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| | | II | | | 124 | 0 | 0 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| 631 | Test psihologic | I | buc | 3 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 632 | Calculator | I | buc | 9 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 633 | Masina de spalat profesionala | I | buc | 3 | 189 | 0 | 0 | 0 | 189 | 189 | 0 | 0 | 0 | 0 |
| | | II | | | 189 | 0 | 0 | 0 | 189 | 189 | 0 | 0 | 0 | 0 |
| 634 | Uscator rufe | I | buc | 2 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 635 | Aer conditionat | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 636 | Frigider | I | buc | 3 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 637 | Sistem alarmare incendiu | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 638 | Hota profesionala | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 639 | Uscator rufe | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 640 | Microbus | I | buc | 1 | 271 | 0 | 0 | 0 | 271 | 271 | 0 | 0 | 0 | 0 |
| | | II | | | 271 | 0 | 0 | 0 | 271 | 271 | 0 | 0 | 0 | 0 |
| 641 | Upgrade program salarii | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA** | | | | | | | | | | | | | | |
| **TOTAL CAP.70.02 :** | | **I** | | | **1250138** | **972577** | **706704** | **265873** | **242987** | **176227** | **66760** | **34574** | **22289** | **12285** |
| | | **II** | | | **1250138** | **924231** | **666522** | **257709** | **272060** | **197105** | **74955** | **53847** | **41562** | **12285** |
| **CAPITOLUL 70.02 LOCUINTE** | | | | | | | | | | | | | | |
| **TOTAL CAP.70.02:** | | **I** | | | **1248748** | **971340** | **705467** | **265873** | **242834** | **176074** | **66760** | **34574** | **22289** | **12285** |
| | | **II** | | | **1248748** | **922994** | **665285** | **257709** | **271907** | **196952** | **74955** | **53847** | **41562** | **12285** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **1213448** | **971340** | **705467** | **265873** | **207534** | **140774** | **66760** | **34574** | **22289** | **12285** |
| | | **II** | | | **1213448** | **922994** | **665285** | **257709** | **251607** | **176652** | **74955** | **38847** | **26562** | **12285** |
| 642 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 8 blocuri | I | lucrare | | 17746 | 16019 | 16019 | 0 | 1727 | 1727 | 0 | 0 | 0 | 0 |
| | | II | | | 17746 | 15403 | 15403 | 0 | 2343 | 2343 | 0 | 0 | 0 | 0 |
| 643 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 109 blocuri | I | lucrare | | 83148 | 81043 | 81043 | 0 | 2105 | 2105 | 0 | 0 | 0 | 0 |
| | | II | | | 83148 | 63055 | 63055 | 0 | 18911 | 18911 | 0 | 1182 | 1182 | 0 |
| 644 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 148 blocuri | I | lucrare | | 165425 | 159405 | 159405 | 0 | 6020 | 6020 | 0 | 0 | 0 | 0 |
| | | II | | | 165425 | 139503 | 139503 | 0 | 22831 | 22831 | 0 | 3091 | 3091 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 645 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 358 blocuri | I | lucrare | | 359673 | 309398 | 85030 | 224368 | 42061 | 15301 | 26760 | 8214 | 1726 | 6488 |
| | | II | | | 359673 | 299558 | 83354 | 216204 | 51901 | 16946 | 34955 | 8214 | 1726 | 6488 |
| 646 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 408 blocuri | I | lucrare | | 463674 | 340529 | 340529 | 0 | 104011 | 104011 | 0 | 19134 | 19134 | 0 |
| | | II | | | 463674 | 340529 | 340529 | 0 | 104011 | 104011 | 0 | 19134 | 19134 | 0 |
| 647 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 95 blocuri | I | lucrare | | 123782 | 64946 | 23441 | 41505 | 51610 | 11610 | 40000 | 7226 | 1429 | 5797 |
| | | II | | | 123782 | 64946 | 23441 | 41505 | 51610 | 11610 | 40000 | 7226 | 1429 | 5797 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **35300** | **0** | **0** | **0** | **35300** | **35300** | **0** | **0** | **0** | **0** |
| | | **II** | | | **35300** | **0** | **0** | **0** | **20300** | **20300** | **0** | **15000** | **15000** | **0** |
| **IV. Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii:** | | | | | **35300** | **0** | **0** | **0** | **35300** | **35300** | **0** | **0** | **0** | **0** |
| | | | | | **35300** | **0** | **0** | **0** | **20300** | **20300** | **0** | **15000** | **15000** | **0** |
| 648 | Documentatie de urbanism, actualizare SF, proiectare locuinte sociale - Str. Aurului si Fabrica de Glucoza | I | buc | 1 | 300 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |
| | | II | | | 300 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |
| 649 | Documentatii de proiectare tehnica, expertiza tehnica, audit energetic, studiu de fatada, studiu de fezabilitate si alte studii aferente obiectivului de investitii, cresterea performantei energetice a cladirilor supraetajate de pe raza Sectorului 2 | I | buc | 1 | 35000 | 0 | 0 | 0 | 35000 | 35000 | 0 | 0 | 0 | 0 |
| | | II | | | 35000 | 0 | 0 | 0 | 20000 | 20000 | 0 | 15000 | 15000 | 0 |
| **CAPITOLUL 70.02 APA** | | | | | | | | | | | | | | |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| **TOTAL CAP. 70.02** | | | | | **346** | **310** | **310** | **0** | **36** | **36** | **0** | **0** | **0** | **0** |
| | | | | | **346** | **310** | **310** | **0** | **36** | **36** | **0** | **0** | **0** | **0** |
| 650 | APA | I | | | 346 | 310 | 310 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 346 | 310 | 310 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 74.02 PROTECTIA MEDIULUI + CANALIZARE** | | | | | | | | | | | | | | |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| **TOTAL CAP. 74.02:** | | **I** | | | **1044** | **927** | **927** | **0** | **117** | **117** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1044** | **927** | **927** | **0** | **117** | **117** | **0** | **0** | **0** | **0** |
| 651 | CANALIZARE | I | | | 1044 | 927 | 927 | 0 | 117 | 117 | 0 | 0 | 0 | 0 |
| | | II | | | 1044 | 927 | 927 | 0 | 117 | 117 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 84.02 TRANSPORTURI** | | | | | | | | | | | | | | |
| **BUGET VENITURI PROPRII** | | | | | | | | | | | | | | |
| **Total** | | **I** | | | **55.053** | **6.011** | **2.922** | **3.089** | **48.542** | **254** | **48.288** | **500** | **0** | **500** |
| | | **II** | | | **55.053** | **6.011** | **2.922** | **3.089** | **48.542** | **254** | **39.419** | **9.369** | **0** | **9.369** |
| **CAPITOLUL 67.10 CASE DE CULTURĂ - CENTRUL CULTURAL "MIHAI EMINESCU"** | | | | | | | | | | | | | | |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **TOTAL CAP.67.10 :** | | **I** | | | **254** | **0** | **0** | **0** | **254** | **254** | **0** | **0** | **0** | **0** |
| | | **II** | | | **254** | **0** | **0** | **0** | **254** | **254** | **0** | **0** | **0** | **0** |
| **TOTAL :** | | I | | | 254 | 0 | 0 | 0 | 254 | 254 | 0 | 0 | 0 | 0 |
| | | II | | | 254 | 0 | 0 | 0 | 254 | 254 | 0 | 0 | 0 | 0 |
| 652 | Autoturism | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | I | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 653 | Documentatie tehnica studiu de fezabilitate | II | lucrare | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | Documentatie cadastrala pentru imobilul din strada Jean Louis Claderon | I | lucrare | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | |
| **CAPITOLUL 67.10 ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2** | | | | | | | | | | | | | | |
| **TOTAL 67.10:** | | **I** | | | **37263** | **5414** | **2922** | **2492** | **31849** | **0** | **31849** | **0** | **0** | **0** |
| | | **II** | | | **37263** | **5414** | **2922** | **2492** | **31849** | **0** | **22980** | **8869** | **0** | **8869** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **12062** | **5111** | **2922** | **2189** | **6951** | **0** | **6951** | **0** | **0** | **0** |
| | | **II** | | | **12062** | **5111** | **2922** | **2189** | **6951** | **0** | **6951** | **0** | **0** | **0** |
| 654 | Fantani - furnizare apa potabila din puturi de mare adancime 5 buc - Aleea Circului | I | buc | 1 | 1377 | 1097 | 965 | 132 | 280 | 0 | 280 | 0 | 0 | 0 |
| | | II | | | 1377 | 1097 | 965 | 132 | 280 | 0 | 280 | 0 | 0 | 0 |
| 655 | Fantani - furnizare apa potabila din puturi de mare adancime 9 buc (Rascoala din 1907+Cristescu Dima) | I | buc | 9 | 3331 | 2221 | 434 | 1787 | 1110 | 0 | 1110 | 0 | 0 | 0 |
| | | II | | | 3331 | 2221 | 434 | 1787 | 1110 | 0 | 1110 | 0 | 0 | 0 |

VIZAT spre neschimbare, C.G.M.B.

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 656 | Trecere de la iluminat fotovoltaic solar la iluminat cu energie electrica de 220V - Parc Rodica | I | buc | 1 | 88 | 0 | 0 | 0 | 88 | 0 | 88 | 0 | 0 | 0 |
| | | II | | | 88 | 0 | 0 | 0 | 88 | 0 | 88 | 0 | 0 | 0 |
| 657 | Bransament electric - Fantana - furnizare apa potabila din puturi de mare adancime - Aleea Circului | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 658 | Bransament electric - Fantani - furnizare apa potabila din puturi de mare adancime - Str. Rascoala din 1907 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 659 | Bransament electric - Fantani - furnizare apa potabila din puturi de mare adancime - Str. Cristescu Dima nr. 2 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 660 | Refacere iluminat - Lac Plumbuita (Manastirea Plumbuita) | I | buc | 1 | 296 | 0 | 0 | 0 | 296 | 0 | 296 | 0 | 0 | 0 |
| | | II | | | 296 | 0 | 0 | 0 | 296 | 0 | 296 | 0 | 0 | 0 |
| 661 | Gard - Parc National | I | buc | 1 | 647 | 198 | 0 | 198 | 449 | 0 | 449 | 0 | 0 | 0 |
| | | II | | | 647 | 198 | 0 | 198 | 449 | 0 | 449 | 0 | 0 | 0 |
| 662 | Consolidare taluz - Parc Dobroiesti | I | buc | 1 | 801 | 31 | 0 | 31 | 770 | 0 | 770 | 0 | 0 | 0 |
| | | II | | | 801 | 31 | 0 | 31 | 770 | 0 | 770 | 0 | 0 | 0 |
| 663 | Gard - Parc Dobroiesti | I | buc | 1 | 49 | 1 | 0 | 1 | 48 | 0 | 48 | 0 | 0 | 0 |
| | | II | | | 49 | 1 | 0 | 1 | 48 | 0 | 48 | 0 | 0 | 0 |
| 664 | Extindere putere - bransament electric existent - Sos. Electronicii nr. 44 | I | buc | 1 | 40 | 14 | 0 | 14 | 26 | 0 | 26 | 0 | 0 | 0 |
| | | II | | | 40 | 14 | 0 | 14 | 26 | 0 | 26 | 0 | 0 | 0 |
| 665 | Bransament electric Parc Sf Stefan | | buc | 1 | 60 | 1 | 0 | 1 | 59 | 0 | 59 | 0 | 0 | 0 |
| | | | | | 60 | 1 | 0 | 1 | 59 | 0 | 59 | 0 | 0 | 0 |
| 666 | Bransament electric Parc Rodica | I | buc | 1 | 60 | 1 | 0 | 1 | 59 | 0 | 59 | 0 | 0 | 0 |
| | | II | | | 60 | 1 | 0 | 1 | 59 | 0 | 59 | 0 | 0 | 0 |
| 667 | Bransament canal in Parc Gradina Icoanei | I | buc | 1 | 50 | 1 | 0 | 1 | 49 | 0 | 49 | 0 | 0 | 0 |
| | | II | | | 50 | 1 | 0 | 1 | 49 | 0 | 49 | 0 | 0 | 0 |
| 668 | Trecere de la iluminat fotovoltaic solar la iluminat cu energie electrica de 220V - Parc Dobroiesti | I | buc | 1 | 200 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 |
| | | II | | | 200 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 |
| 669 | Bransament electric - Parc Pasarari | I | buc | 1 | 60 | 1 | 0 | 1 | 59 | 0 | 59 | 0 | 0 | 0 |
| | | II | | | 60 | 1 | 0 | 1 | 59 | 0 | 59 | 0 | 0 | 0 |

VIZAT spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 670 | Bransament apa- Parc Sticlariei | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 0 | 70 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 0 | 70 | 0 | 0 | 0 |
| 671 | Sistem de iluminat cu led Parc Agrement | I | | 1 | 15 | 0 | 0 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| 672 | Instalatie electrica pentru alimentare sistemului de iluminat cu LED - Parc Agrement Tei | I | buc | 1 | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| 673 | Sistem Wi-FI - Parc Agrement (executie+proiectare inclusa) | I | buc | 1 | 340 | 0 | 0 | 0 | 340 | 0 | 340 | 0 | 0 | 0 |
| | | II | | | 340 | 0 | 0 | 0 | 340 | 0 | 340 | 0 | 0 | 0 |
| 674 | Sistem supraveghere video - Parc Agrement (executie+proiectare inclusa) | I | buc | 1 | 255 | 0 | 0 | 0 | 255 | 0 | 255 | 0 | 0 | 0 |
| | | II | | | 255 | 0 | 0 | 0 | 255 | 0 | 255 | 0 | 0 | 0 |
| 675 | Bransament electric Parc Sticlariei | I | buc | 1 | 60 | 22 | 0 | 22 | 38 | 0 | 38 | 0 | 0 | 0 |
| | | II | | | 60 | 22 | 0 | 22 | 38 | 0 | 38 | 0 | 0 | 0 |
| 676 | Bransament apa pentru sistem de irigatii nr. 1- Piata Rosetti | I | buc | 1 | 80 | 0 | 0 | 0 | 80 | 0 | 80 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 0 | 80 | 0 | 0 | 0 |
| 677 | Bransament apa pentru sistem de irigatii nr. 2 - Piata Rosetti | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| 678 | Bransament apa pentru sistem de irigatii nr. 2 - Scuar B-dul Ferdinand x Str. Ritmului | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 679 | Bransament apa pentru sistem de irigatii nr. 2 - Scuar B-dul Ferdinand x Str. Zidurilor | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 680 | Lucrari de irigatii - 21 amplasamente | I | buc | 14 | 3809 | 1523 | 1523 | 0 | 2286 | 0 | 2286 | 0 | 0 | 0 |
| | | II | | | 3809 | 1523 | 1523 | 0 | 2286 | 0 | 2286 | 0 | 0 | 0 |
| **B. OBIECTIVE NOI** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **9472** | **0** | **0** | **0** | **9472** | **0** | **9472** | **0** | **0** | **0** |
| | | **II** | | | **9472** | **0** | **0** | **0** | **9472** | **0** | **603** | **8869** | **0** | **8869** |
| 681 | Amenajare parc joaca pentru copii in Parc Morarilor | I | | | 9472 | 0 | 0 | 0 | 9472 | 0 | 9472 | 0 | 0 | 0 |
| | | II | | | 9472 | 0 | 0 | 0 | 9472 | 0 | 603 | 8.869 | 0 | 8869 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **TOTAL :** | | **I** | | | **15729** | **303** | **0** | **303** | **15426** | **0** | **15426** | **0** | **0** | **0** |
| | | **II** | | | **15729** | **303** | **0** | **303** | **15426** | **0** | **15426** | **0** | **0** | **0** |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| **II. DOTARI INDEPENDENTE, din care:** | | **I** | | | **8237** | **303** | **0** | **303** | **7934** | **0** | **7934** | **0** | **0** | **0** |
| | | **II** | | | **8237** | **303** | **0** | **303** | **7934** | **0** | **7934** | **0** | **0** | **0** |
| 682 | Covor tartan turnat | I | buc | 8 | 562 | 303 | 0 | 303 | 259 | 0 | 259 | 0 | 0 | 0 |
| | | II | | | 562 | 303 | 0 | 303 | 259 | 0 | 259 | 0 | 0 | 0 |
| 683 | Sistem control acces echipamente - Parc Agrement Tei | I | buc | 1 | 500 | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 |
| 684 | Sistem audio - Parc Agrement - masinute electrice | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 685 | Sistem audio - Parc Agrement - roata mica | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 686 | Firme luminoase - Parc Agrement | I | buc | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 687 | Sistem monitorizare video - Sos. Electronicii nr. 44 | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| 688 | Casute lemn - 6 mp | I | buc | 30 | 360 | 0 | 0 | 0 | 360 | 0 | 360 | 0 | 0 | 0 |
| | | II | | | 360 | 0 | 0 | 0 | 360 | 0 | 360 | 0 | 0 | 0 |
| 689 | Casute lemn - 15 mp | I | buc | 6 | 144 | 0 | 0 | 0 | 144 | 0 | 144 | 0 | 0 | 0 |
| | | II | | | 144 | 0 | 0 | 0 | 144 | 0 | 144 | 0 | 0 | 0 |
| 690 | Sistem avertizare efractie sediul ADP 2 | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| 691 | Monitorizare video - Pasaj pietonal - Mosilor Colentina | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| 692 | Firme luminoase - Parc Calin Ottoi | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 693 | Firme luminoase - Parc National | I | buc | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 694 | Firme luminoase - Parc Ciurea | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 695 | Pompa recirculare | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| 696 | Firme luminoase - Pasaj Obor | I | buc | 6 | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| 697 | Masina tuns iarba | I | buc | 2 | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 698 | Suflanta frunze | I | buc | 2 | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 699 | Generator 3 kVA | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 700 | Motopompa 2 toli | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 701 | Pompa submersibila 2 toli | I | buc | 2 | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| 702 | Pompa submersibila cu tocator (Parc Morarilor) | I | buc | 2 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 703 | Drager - aparat masurat noxe monoxid de carbon | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 704 | Pompa submersibila (Parc Florilor si F-ca de Gheata) | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 705 | Tocator resturi vegetale si crengi | I | buc | 1 | 122 | 0 | 0 | 0 | 122 | 0 | 122 | 0 | 0 | 0 |
| | | II | | | 122 | 0 | 0 | 0 | 122 | 0 | 122 | 0 | 0 | 0 |
| 706 | Motofierastrau cu tija telescopica pentru taieri la inaltime | I | buc | 4 | 4 | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| 707 | Fierastrau mecanic | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 708 | Trimer tuns gard viu | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| 709 | Ansamblu sah | I | buc | 10 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 710 | Mese tenis | I | buc | 20 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 711 | Cabine paza | I | buc | 10 | 72 | 0 | 0 | 0 | 72 | 0 | 72 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 0 | 72 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 712 | Complex de joaca diferite tipuri | I | buc | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 713 | Rotative diferite tipuri | I | buc | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 714 | Leagane diferite tipuri | I | buc | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 715 | Balansoare diferite tipuri | I | buc | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 716 | Casute diferite forme | I | buc | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 717 | Aparat sudura cu accesorii | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 718 | Ciocan rotopercutor cu acumulator | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 719 | Trusa scule | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 720 | Covor tartan turnat 1138 mp | I | buc | 4 | 258 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 |
| | | II | | | 258 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 |
| 721 | Calculator (unitate centrala + monitor + kit tastaura, mouse + licente sistem de operare + licente Office) | I | buc | 15 | 90 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| 722 | Laptop (licente sistem de operare + licente Office) | I | buc | 5 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 723 | Multifunctional color A3 | I | buc | 2 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 724 | Multifunctional A4 | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| 725 | Server + licenta SQL | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| 726 | Multifunctional laser color | I | buc | 3 | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| 727 | Multifunctional A3 | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| 728 | Covor tartan turnat - achizitie suprafata sintetica pentru teren 10.000 mp | I | buc | 1 | 2193 | 0 | 0 | 0 | 2193 | 0 | 2193 | 0 | 0 | 0 |
| | | II | | | 2193 | 0 | 0 | 0 | 2193 | 0 | 2193 | 0 | 0 | 0 |
| 729 | Autospeciala PRB brat articulat | I | buc | 1 | 450 | 0 | 0 | 0 | 450 | 0 | 450 | 0 | 0 | 0 |
| | | II | | | 450 | 0 | 0 | 0 | 450 | 0 | 450 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 730 | Soft administrare personal | I | buc | 1 | 68 | 0 | 0 | 0 | 68 | 0 | 68 | 0 | 0 | 0 |
| | | II | | | 68 | 0 | 0 | 0 | 68 | 0 | 68 | 0 | 0 | 0 |
| 731 | Catarg pentru steag h12 m | I | buc | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 732 | Covor tartan turnat - achizitie suprafata sintetica pentru teren 10.000 mp | I | buc | 0 | 2193 | 0 | 0 | 0 | 2193 | 0 | 2193 | 0 | 0 | 0 |
| | | II | | | 2193 | 0 | 0 | 0 | 2193 | 0 | 2193 | 0 | 0 | 0 |
| 733 | Tartan turnat terenuri de sport - 7 locatii | I | buc | 0 | 460 | 0 | 0 | 0 | 460 | 0 | 460 | 0 | 0 | 0 |
| | | II | | | 460 | 0 | 0 | 0 | 460 | 0 | 460 | 0 | 0 | 0 |
| 734 | Firma luminoasa Parc Morarilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 735 | Firma luminoasa Parc Cosmos | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 736 | Firma luminoasa Parc Florilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 737 | Firma luminoasa Parc Obor | I | buc | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 738 | Firma luminoasa Parc Plumbuita I | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 739 | Firma luminoasa Parc Lunca Florilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 740 | Firma luminoasa Parc Motodrom | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 741 | Firma luminoasa Parc Gradina Icoanei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 742 | Firma luminoasa Parc Ioanid | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 743 | Firma luminoasa Parc Titus Ozon | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 744 | Firma luminoasa Parc Sfantul Pantelimon | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 745 | Firma luminoasa Parc Dobroiesti | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 746 | Firma luminoasa Intrare in sector Soseaua Pantelimon | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 747 | Firma luminoasa sediul ADP Sector 2 | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| 748 | Scaner profesional | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| 749 | Laptop + licenta Windows + licenta Office | I | buc | 2 | 14 | 0 | 0 | 0 | 14 | 0 | 14 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 0 | 14 | 0 | 0 | 0 |
| 750 | Imprimanta multifunctionala (copiator) color A3+A4 | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 751 | Tractoras de tuns iarba | I | buc | 1 | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| 752 | Placa vibranta pentru tasat so;ul | I | buc | 1 | 11 | 0 | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | II | | | 11 | 0 | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| 753 | Drujba telescopica | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| 754 | Drujba pentru ramuri groase | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 755 | Tomograf pentru evaluarea sanatatii arborilor | I | buc | 1 | 130 | 0 | 0 | 0 | 130 | 0 | 130 | 0 | 0 | 0 |
| | | II | | | 130 | 0 | 0 | 0 | 130 | 0 | 130 | 0 | 0 | 0 |
| 756 | Cismea | I | buc | 20 | 74 | 0 | 0 | 0 | 74 | 0 | 74 | 0 | 0 | 0 |
| | | II | | | 74 | 0 | 0 | 0 | 74 | 0 | 74 | 0 | 0 | 0 |
| **IV. CHELTUIELI DE PROPIECTARE PENTRU ELABORAREA STUDIULUI DE PREFEZABILITATE SI FEZABILITATE AFERENTE OBIECTIVULUI, TOTAL din care:** | | **I** | | | **1966** | **0** | **0** | **0** | **1966** | **0** | **1.966** | **0** | **0** | **0** |
| | | **II** | | | **1966** | **0** | **0** | **0** | **1966** | **0** | **1.966** | **0** | **0** | **0** |
| 757 | SF - Reabilitare - Parc Sticlariei +studii hidrotehnice si geotehnice | I | buc | 1 | 101 | 0 | 0 | 0 | 101 | 0 | 101 | 0 | 0 | 0 |
| | | II | | | 101 | 0 | 0 | 0 | 101 | 0 | 101 | 0 | 0 | 0 |

VIZAT spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 758 | SF - Sisteme irigat - 27 locatii | I | buc | 27 | 25 | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| 759 | SF - Reamenajare - Parc 8 Mai (extindere) | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 760 | SF - Amenajare peisagistica - Str. Ricinului | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 761 | SF - Puturi de medie adancime necesare pentru irigarea spatiilor verzi | I | buc | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 762 | SF - Gard sediu ADP 2 - Sos. Electronicii nr.44 | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| 763 | SF - Cladire administrativa - Parc Tolbuhin | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| 764 | SF - Amenajare peisagistica si arhitecturala scuaruri Sector 2 - 22083 mp | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 765 | SF - Hala mecanizare - Sos. Electronicii nr. 44 | I | buc | 1 | 22 | 0 | 0 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| 766 | Copertina acces pasaje pietonale - Obor | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| 767 | SF - Amenajare peisagistica si arhitecturala platbande aliniamente si zone verzi stradale Sector 2 - 28323 mp | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 768 | SF - Amenajare peisagistica si arhitecturala spatii verzi aferente ansamblurilor de locuinte Sector 2 - 1.002.754 mp | I | buc | 1 | 1100 | 0 | 0 | 0 | 1100 | 0 | 1100 | 0 | 0 | 0 |
| | | II | | | 1100 | 0 | 0 | 0 | 1100 | 0 | 1100 | 0 | 0 | 0 |
| 769 | Expertiza tehnica + SF modernizare sediu ADP 2 | I | buc | 1 | 113 | 0 | 0 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| | | II | | | 113 | 0 | 0 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| 770 | SF - Amenajare SKATE PARK - Parc Plumbuita | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 771 | SF - Reabilitare alei - Parc Ion Creanga | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 772 | SF - Reabilitare alei - Parc Ecologic Dobroiesti | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 773 | SF - Reabilitare alei + scari de acces - Parc Sf. Pantelimon | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 774 | SF - Studiu istoric privind revitalizarea parcului Gradina Icoanei, privind solutii concordante cu cerintele actuale | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 775 | SF - Amenajare zona verde - Dragusin Deleanu | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 776 | SF - Amenajare zona verde tronson - Str. Zambila Ion - Str. Ion Vlad | I | buc | 1 | 26 | 0 | 0 | 0 | 26 | 0 | 26 | 0 | 0 | 0 |
| | | II | | | 26 | 0 | 0 | 0 | 26 | 0 | 26 | 0 | 0 | 0 |
| 778 | SF - Amenajare zona verde spate - Cimitir Marcuta | I | buc | 1 | 13 | 0 | 0 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | II | | | 13 | 0 | 0 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| 779 | SF - Amenajare peisagistica si arhitecturala + consolidare taluz - Dragusin Deleanu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 780 | SF + Expertiza tehnica arbori in Parc National - Amenajare zona aventura si tiroliana | I | buc | 2 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 781 | SF-Sistem de irigatii B-dul Ferdinand x Str. Avrig 58 mp | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 782 | SF-Sistem de irigatii B-dul Ferdinand x Str. Zidurilor 169 mp | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 783 | SF-Sistem de irigatii Piata Rosetti 108 mp | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 784 | SF-Extindere Hala mecanizare+ utilitati sociale | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| 785 | Reactualizre SF, conform HG nr. 97/2016 pt. 12 locatii din investitia in continuare "Lucrari de irigatii - 21 amplasamente" | I | buc | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 786 | Reactualizre SF, conform HG nr. 97/2016 pt. gard Parc ecologic Dobroiesti | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 787 | Expertiza tehnica + studiu geotehnic cladire administrativa parc Tolbuhin | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| 788 | Studiu fezabilitate pentru reabilitarea, modernizarea, refunctionalizarea si extinderea cladirilor situate in incinta sediului ADP Sector 2 | I | lucrare | 1 | 300 | 0 | 0 | 0 | 300 | 0 | 300 | 0 | 0 | 0 |
| | | II | | | 300 | 0 | 0 | 0 | 300 | 0 | 300 | 0 | 0 | 0 |
| **V. ALTE CHELTUIELI ASIMILATE INVESTITIEI, TOTAL din care:** | | **I** | | | **5526** | **0** | **0** | **0** | **5.526** | **0** | **5.526** | **0** | **0** | **0** |
| | | **II** | | | **5526** | **0** | **0** | **0** | **5.526** | **0** | **5.526** | **0** | **0** | **0** |
| 789 | Coloana de alimentare energie electrica, Sediul ADP, de la cutia de furnizare la tabloul general | I | buc | 1 | 38 | 0 | 0 | 0 | 38 | 0 | 38 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 38 | 0 | 38 | 0 | 0 | 0 |
| 790 | Executie sisteme de detectie, semnalizare si alarmare la incendiu (executie si proiectare inclusa) | I | buc | | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| 791 | Inlocuit tablou electric Sediul ADP 2 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| 792 | Hidrant exterior (piese si manopera) | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 0 | 40 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 0 | 40 | 0 | 0 | 0 |
| 793 | Sistem de iluminat arhitectural scuar Soseaua Pantelimon | I | buc | 1 | 280 | 0 | 0 | | 280 | 0 | 280 | 0 | 0 | 0 |
| | | II | | | 280 | 0 | 0 | 0 | 280 | 0 | 280 | 0 | 0 | 0 |
| 794 | Sistem de iluminat arhitectural scuar si rond Strada Maior Coravu | I | buc | 1 | 430 | 0 | 0 | 0 | 430 | 0 | 430 | 0 | 0 | 0 |
| | | II | | | 430 | 0 | 0 | 0 | 430 | 0 | 430 | 0 | 0 | 0 |
| 795 | Olandeze (rasadnite fundatie beton) Sera Voluntari | I | buc | 5 | 125 | 0 | 0 | 0 | 125 | 0 | 125 | 0 | 0 | 0 |
| | | II | | | 125 | 0 | 0 | 0 | 125 | 0 | 125 | 0 | 0 | 0 |
| 796 | Bransament apa scuar Soseaua Pantelimon | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 797 | Bransament apa sistem de irigat Strada Vatra Luminoasa | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 798 | Bransament apa sistem de irigat Strada Baia de Arama | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 799 | Bransament apa sistem de irigat Strada Ing. Vasile Cristescu | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 800 | Bransament apa sistem de irigat Strada Maior Coravu | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 801 | Bransament apa sistem de irigat Strada Pasaj Muncii - limita de sector | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 802 | Bransament apa sistem de irigat Soseaua Pipera (scuar) | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 803 | Bransament electric Parc National | I | buc | 1 | 114 | 0 | 0 | 0 | 114 | 0 | 114 | 0 | 0 | 0 |
| | | II | | | 114 | 0 | 0 | 0 | 114 | 0 | 114 | 0 | 0 | 0 |
| 804 | Spor de putere si coloana de alimentare cu energie electrica Parc Plumbuita I | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| 805 | Spor de putere si coloana de alimentare cu energie electrica Parc Tei | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| 806 | Trecerea la iluminat cu LED - Parc Florilor | I | buc | 1 | 143 | 0 | 0 | 0 | 143 | 0 | 143 | 0 | 0 | 0 |
| | | II | | | 143 | 0 | 0 | 0 | 143 | 0 | 143 | 0 | 0 | 0 |
| 807 | Extindere retea iluminat public si trecere la iluminat cu LED - Parc Florilor | I | buc | 1 | 286 | 0 | 0 | 0 | 286 | 0 | 286 | 0 | 0 | 0 |
| | | II | | | 286 | 0 | 0 | 0 | 286 | 0 | 286 | 0 | 0 | 0 |
| 808 | Refacere iluminat public pe Malul Lacului Plumbuita - in zona Strada Ricinului | I | buc | 1 | 238 | 0 | 0 | 0 | 238 | 0 | 238 | 0 | 0 | 0 |
| | | II | | | 238 | 0 | 0 | 0 | 238 | 0 | 238 | 0 | 0 | 0 |
| 809 | Cutii distributie 3 locatii (Parc National, Plumbuita si Tei) | I | buc | | 488 | 0 | 0 | 0 | 488 | 0 | 488 | 0 | 0 | 0 |
| | | II | | | 488 | 0 | 0 | 0 | 488 | 0 | 488 | 0 | 0 | 0 |
| 810 | Refacere gard Parc Ion Creanga | I | | | 180 | 0 | 0 | 0 | 180 | 0 | 180 | 0 | 0 | 0 |
| | | II | | | 180 | 0 | 0 | 0 | 180 | 0 | 180 | 0 | 0 | 0 |
| 811 | Bariera de acces Alee Belvedere | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 0 |
| 812 | Reabilitare firme luminoase la intrarile din parcuri - 29 locatii | I | buc | 30 | 530 | 0 | 0 | 0 | 530 | 0 | 530 | 0 | 0 | 0 |
| | | II | | | 530 | 0 | 0 | 0 | 530 | 0 | 530 | 0 | 0 | 0 |
| 813 | Executie sistem de irigat Parc Tolbuhin | I | buc | 1 | 65 | 0 | 0 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | II | | | 65 | 0 | 0 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| 814 | Executie sistem de irigat Scuar Pipera | I | buc | 1 | 71 | 0 | 0 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |
| | | II | | | 71 | 0 | 0 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 815 | Executie sistem de irigat Scuar Vasile Cristescu | I | buc | 1 | 43 | 0 | 0 | 0 | 43 | 0 | 43 | 0 | 0 | 0 |
| | | II | | | 43 | 0 | 0 | 0 | 43 | 0 | 43 | 0 | 0 | 0 |
| 816 | Executie sistem de irigat Scuar Vatra Luminoasa | I | buc | 1 | 59 | 0 | 0 | 0 | 59 | 0 | 59 | 0 | 0 | 0 |
| | | II | | | 59 | 0 | 0 | 0 | 59 | 0 | 59 | 0 | 0 | 0 |
| 817 | Executie sistem de irigat Scuar Aurului | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 818 | Executie sistem de irigat Pasaj Muncii + intrare metrou | I | buc | 1 | 65 | 0 | 0 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | II | | | 65 | 0 | 0 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| 819 | Executie sistem de irigat Scuar Baia de Arama | I | buc | 1 | 27 | 0 | 0 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | II | | | 27 | 0 | 0 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| 820 | Executie sistem de irigat Scuaruri Horei | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 821 | Executie sistem de irigat D.na Ghica x Petricani x Lacul Tei | I | buc | 1 | 36 | 0 | 0 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| 822 | Executie sistem de irigat Mosilor x Eminescu | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| 823 | Executie sitem de irigat Calea Mosilor nr. 209-215 loc de joaca | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 0 |
| 824 | Executie sistem de irigat Parc Amiral Murgescu | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| 825 | Executie sitem de irigat Soseaua Pantelimon nr. 89 bl. 404-405 | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 826 | Executie sistem de irigat Platbande Poiana cu Aluni | I | buc | 1 | 31 | 0 | 0 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| | | II | | | 31 | 0 | 0 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| 827 | Executie sistem de irigat Soseaua Mihai Bravu x Matei Voievod (melc) | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 0 |
| 828 | Executie sistem de irigat scuar Soseaua Pantelimon | I | buc | 1 | 171 | 0 | 0 | 0 | 171 | 0 | 171 | 0 | 0 | 0 |
| | | II | | | 171 | 0 | 0 | 0 | 171 | 0 | 171 | 0 | 0 | 0 |
| 829 | Refacere sistem de iluminat Parc Titus Ozon | I | buc | 1 | 131 | 0 | 0 | 0 | 131 | 0 | 131 | 0 | 0 | 0 |
| | | II | | | 131 | 0 | 0 | 0 | 131 | 0 | 131 | 0 | 0 | 0 |
| 830 | Executie sistem Parc Tolbuhin | I | buc | 1 | 214 | 0 | 0 | 0 | 214 | 0 | 214 | 0 | 0 | 0 |
| | | II | | | 214 | 0 | 0 | 0 | 214 | 0 | 214 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 831 | Executie sistem de iluminat Parc Amiral Murgescu | I | buc | 1 | 250 | 0 | 0 | 0 | 250 | 0 | 250 | 0 | 0 | 0 |
| | | II | | | 250 | 0 | 0 | 0 | 250 | 0 | 250 | 0 | 0 | 0 |
| 832 | Executie sistem de iluminat Aleea Belvedere | I | buc | 1 | 929 | 0 | 0 | 0 | 929 | 0 | 929 | 0 | 0 | 0 |
| | | II | | | 929 | 0 | 0 | 0 | 929 | 0 | 929 | 0 | 0 | 0 |
| **CAPITOLUL 70.10 ADMINISTRAȚIA PIEȚELOR SECTOR 2** | | | | | | | | | | | | | | |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **Total 70.10** | | I | | | 3.012 | 0 | 0 | 0 | 2.512 | 0 | 2.512 | 500 | 0 | 500 |
| | | II | | | 3.012 | 0 | 0 | 0 | 2.512 | 0 | 2.512 | 500 | 0 | 500 |
| 833 | Sistem server | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| 834 | Pachet sistem operare Windows cu aplicatia Microsoft Office | I | buc | 10 | 29 | 0 | 0 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| 835 | Bransamente utilitati- gaze - Piata Colentina | I | buc | 1 | 31 | 0 | 0 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| | | II | | | 31 | 0 | 0 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| 836 | Bransament apa si racord canal Hala terminal Obor cu instalatii de preepurare (decantor/separator de grasimi gravitationale, namol, substante petroliere) Piata Obor-Hala terminal si cu modificare instalatie interioara de apa-canal | I | buc | 1 | 161 | 0 | 0 | | 161 | 0 | 161 | 0 | 0 | 0 |
| | | II | | | 161 | 0 | 0 | 0 | 161 | 0 | 161 | 0 | 0 | 0 |
| 837 | DTAC, caiet de sarcini, proiect tehnic si detalii de executie, montaj colectori solari cladirea terminal - Piata Obor | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 838 | Documentatie de proiectare integrata inclusiv expertiza pentru obtinerea avizului de securitate la incendiu (instalatie detectare-semnalizare incendiu, instalatii de evacuare fum si instalatie de hidranti interiori) la Hala Delfinului (rotonda) | I | buc | 1 | 67 | 0 | 0 | 0 | 67 | 0 | 67 | 0 | 0 | 0 |
| | | II | | | 67 | 0 | 0 | 0 | 67 | 0 | 67 | 0 | 0 | 0 |

VIZAT spre neschimbare, DIRECTOR ETAP

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 839 | DTAC, caiet de sarcini, proiect tehnic si detalii de executie, asistenta tehnica pentru bransament apa si racord canal Hala Terminal - Piata Obor | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 840 | DTAC, caiet de sarcini, proiect tehnic si detalii de executie, asistenta tehnica pentru reparatii interioare cladirea Halei Terminal - Piata Obor | I | buc | 1 | 21 | 0 | 0 | 0 | 21 | 0 | 21 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 21 | 0 | 21 | 0 | 0 | 0 |
| 841 | Modernizare constructii - Piete | I | lucrare | 1 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 500 |
| | | II | | | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 500 |
| 842 | Modernizare constructii - Piata Colentina | I | lucrare | 1 | 2.179 | 0 | 0 | 0 | 2.179 | 0 | 2.179 | 0 | 0 | 0 |
| | | II | | | 2.179 | 0 | 0 | 0 | 2.179 | 0 | 2.179 | 0 | 0 | 0 |
| **CAPITOLUL 84.10 ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2** | | | | | | | | | | | | | | |
| **TOTAL 84.10** | | **I** | | | **14.524** | **597** | **0** | **597** | **13.927** | **0** | **13.927** | **0** | **0** | **0** |
| | | **II** | | | **14.524** | **597** | **0** | **597** | **13.927** | **0** | **13.927** | **0** | **0** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| **TOTAL** | | **I** | | | **2031** | **18** | **0** | **18** | **2013** | **0** | **2013** | **0** | **0** | **0** |
| | | **II** | | | **2031** | **18** | **0** | **18** | **2013** | **0** | **2013** | **0** | **0** | **0** |
| 843 | Strapungere Sos. Elecronicii - Cale de acces intre Str. Ziduri Mosi si Sos. Electronicii - proiectare si executie | I | buc | 1 | 2031 | 18 | 0 | 18 | 2013 | 0 | 2013 | 0 | 0 | 0 |
| | | II | | | 2031 | 18 | 0 | 18 | 2013 | 0 | 2013 | 0 | 0 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **TOTAL** | | **I** | | | **12.493** | **579** | **0** | **579** | **11.914** | **0** | **11.914** | **0** | **0** | **0** |
| | | **II** | | | **12.493** | **579** | **0** | **579** | **11.914** | **0** | **11.914** | **0** | **0** | **0** |
| 844 | Bormasina-ciocan rotopercutor | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 845 | Tractor rutier 70-80 CP | I | buc | 4 | 798 | 579 | 0 | 579 | 219 | 0 | 219 | 0 | 0 | 0 |
| | | II | | | 798 | 579 | 0 | 579 | 219 | 0 | 219 | 0 | 0 | 0 |
| 846 | Remorca tractor | I | buc | 4 | 155 | 0 | 0 | 0 | 155 | 0 | 155 | 0 | 0 | 0 |
| | | II | | | 155 | 0 | 0 | 0 | 155 | 0 | 155 | 0 | 0 | 0 |
| 847 | Autoutilitara N1 | I | buc | 8 | 492 | 0 | 0 | 0 | 492 | 0 | 492 | 0 | 0 | 0 |
| | | II | | | 492 | 0 | 0 | 0 | 492 | 0 | 492 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 848 | Autocamioneta cu cabina dubla 6+1 locuri, tractiune fata, platforma fixa cu obloane | I | buc | 4 | 550 | 0 | 0 | 0 | 550 | 0 | 550 | 0 | 0 | 0 |
| | | II | | | 550 | 0 | 0 | 0 | 550 | 0 | 550 | 0 | 0 | 0 |
| 849 | Autobasculanta | I | buc | 2 | 1.200 | 0 | 0 | 0 | 1.200 | 0 | 1200 | 0 | 0 | 0 |
| | | II | | | 1.200 | 0 | 0 | 0 | 1.200 | 0 | 1200 | 0 | 0 | 0 |
| 850 | Autoutilitara N1 4x4 | I | buc | 8 | 750 | 0 | 0 | 0 | 750 | 0 | 750 | 0 | 0 | 0 |
| | | II | | | 750 | 0 | 0 | 0 | 750 | 0 | 750 | 0 | 0 | 0 |
| 851 | Betoniera max. 200 l | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| 852 | Autoturism | I | buc | 1 | 66 | 0 | 0 | 0 | 66 | 0 | 66 | 0 | 0 | 0 |
| | | II | | | 66 | 0 | 0 | 0 | 66 | 0 | 66 | 0 | 0 | 0 |
| 853 | Plotter format A0 | I | buc | 1 | 22 | 0 | 0 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| 854 | Placa compactat asfalt | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 0 |
| 855 | Betoniera 250 l | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 856 | Autovidanja minim 6 m³ | I | buc | 1 | 412 | 0 | 0 | 0 | 412 | 0 | 412 | 0 | 0 | 0 |
| | | II | | | 412 | 0 | 0 | 0 | 412 | 0 | 412 | 0 | 0 | 0 |
| 857 | Autocontainiera (container 4 mc) | I | buc | 1 | 360 | 0 | 0 | 0 | 360 | 0 | 360 | 0 | 0 | 0 |
| | | II | | | 360 | 0 | 0 | 0 | 360 | 0 | 360 | 0 | 0 | 0 |
| 858 | Autoplatforma transport autovehicule cu macara | I | buc | 1 | 475 | 0 | 0 | 0 | 475 | 0 | 475 | 0 | 0 | 0 |
| | | II | | | 475 | 0 | 0 | 0 | 475 | 0 | 475 | 0 | 0 | 0 |
| 859 | Generator curent 100 kW | I | buc | 1 | 95 | 0 | 0 | 0 | 95 | 0 | 95 | 0 | 0 | 0 |
| | | II | | | 95 | 0 | 0 | 0 | 95 | 0 | 95 | 0 | 0 | 0 |
| 860 | Miniincarcator frontal multifunctional cu accesorii | I | buc | 1 | 550 | 0 | 0 | 0 | 550 | 0 | 550 | 0 | 0 | 0 |
| | | II | | | 550 | 0 | 0 | 0 | 550 | 0 | 550 | 0 | 0 | 0 |
| 861 | Tocator crengi | I | buc | 1 | 83 | 0 | 0 | 0 | 83 | 0 | 83 | 0 | 0 | 0 |
| | | II | | | 83 | 0 | 0 | 0 | 83 | 0 | 83 | 0 | 0 | 0 |
| 862 | Autocamioneta cu cabina dubla 6+1 locuri, tractiune fata, platforma fixa cu obloane | I | buc | 6 | 703 | 0 | 0 | 0 | 703 | 0 | 703 | 0 | 0 | 0 |
| | | II | | | 703 | 0 | 0 | 0 | 703 | 0 | 703 | 0 | 0 | 0 |
| 863 | Dulap cu sertare amenajat cu scule | I | buc | 2 | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 864 | Automacara minim 25 to | I | buc | 1 | 625 | 0 | 0 | 0 | 625 | 0 | 625 | 0 | 0 | 0 |
| | | II | | | 625 | 0 | 0 | 0 | 625 | 0 | 625 | 0 | 0 | 0 |
| 865 | Generator curent | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 866 | Calculator (unitate centrala+monitor+kit tastatura+mouse+licente sistem operare+licente Office) | I | buc | 10 | 70 | 0 | 0 | 0 | 70 | 0 | 70 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 0 | 70 | 0 | 0 | 0 |
| 867 | Trailer sarcina utila 5 tone | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 868 | Trailer sarcina utila 2 tone | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 0 | 45 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 0 | 45 | 0 | 0 | 0 |
| 869 | Miniexcavator | I | buc | 1 | 230 | 0 | 0 | 0 | 230 | 0 | 230 | 0 | 0 | 0 |
| | | II | | | 230 | 0 | 0 | 0 | 230 | 0 | 230 | 0 | 0 | 0 |
| 870 | Motocompresor | I | buc | 1 | 124 | 0 | 0 | 0 | 124 | 0 | 124 | 0 | 0 | 0 |
| | | II | | | 124 | 0 | 0 | 0 | 124 | 0 | 124 | 0 | 0 | 0 |
| 871 | Autoutilitara 6+1 locuri autobasculanta | I | buc | 1 | 370 | 0 | 0 | 0 | 370 | 0 | 370 | 0 | 0 | 0 |
| | | II | | | 370 | 0 | 0 | 0 | 370 | 0 | 370 | 0 | 0 | 0 |
| 872 | Laptop (licenta sistem operare+licenta Office) | I | buc | 4 | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| 873 | Calculatoare (unitate centrala+monitor+sistem operare+licente Office+kit tastatura si mouse) | I | buc | 7 | 49 | 0 | 0 | 0 | 49 | 0 | 49 | 0 | 0 | 0 |
| | | II | | | 49 | 0 | 0 | 0 | 49 | 0 | 49 | 0 | 0 | 0 |
| 874 | Generator de curent pentru sudura (monolit) | I | buc | 2 | 16 | 0 | 0 | 0 | 16 | 0 | 16 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 0 | 16 | 0 | 0 | 0 |
| 875 | Pikamer electric (ciocan demolator) P=2000 W + cui + dalta | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 876 | Masina de taiat beton | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 877 | Buldoexcavator | I | buc | 1 | 410 | 0 | 0 | 0 | 410 | 0 | 410 | 0 | 0 | 0 |
| | | II | | | 410 | 0 | 0 | 0 | 410 | 0 | 410 | 0 | 0 | 0 |
| 878 | Autoutilitara cu bena basculabila | I | buc | 1 | 370 | 0 | 0 | 0 | 370 | 0 | 370 | 0 | 0 | 0 |
| | | II | | | 370 | 0 | 0 | 0 | 370 | 0 | 370 | 0 | 0 | 0 |
| 879 | SF -parcari de resedinta supraterane-4 locatii | I | buc | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 880 | SF parcaje de resedinta -6 locatii | I | buc | 6 | 13 | 0 | 0 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | II | | | 13 | 0 | 0 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| 881 | SF - Parcari supraetajate - Sos. Colentina nr. 25A-25B | I | buc | 1 | 47 | 0 | 0 | 0 | 47 | 0 | 47 | 0 | 0 | 0 |
| | | II | | | 47 | 0 | 0 | 0 | 47 | 0 | 47 | 0 | 0 | 0 |
| 882 | SF - Parcari supraetajate - Str. Delfinului | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 0 | 46 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 0 | 46 | 0 | 0 | 0 |
| 883 | SF - Parcari supraetajate - Aleea Dobrina | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 884 | SF - Parcari supraetajate - B-dul Chisinau nr. 12 | I | buc | 1 | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 |
| 885 | SF - Parcari supraetajate - B-dul Chisinau nr. 16 | I | buc | 1 | 65 | 0 | 0 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | II | | | 65 | 0 | 0 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| 886 | SF-Parcari supraetajate - Str. Ciocarliei | I | buc | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 0 | 80 | 0 | 0 | 0 |
| 887 | Reactualizare SF +indicatori tehnico-economici Parcari supraetajate(tip carusel) - Sos. Pantelimon nr. 283 si Sos. Pantelimon nr. 330 | I | buc | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | II | | | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 888 | SF - Supralargiri alei acces | I | buc | 2 | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| 889 | SF - Reamenajare zona si infiintare parcare cu plata - Aleea Dobrina nr. 2 | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| 890 | SF - Str. Cerna | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 891 | SF - Str. Rahmaninov | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 892 | SF - Str. Dambovicioara | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 893 | SF - Str. Glodeni | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 894 | SF - Str. Badea Cartan | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 895 | SF - Str. Dumbrava Rosie | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 896 | SF - Str. Dogarilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 897 | SF - Str. Raspantiilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

spre neschimbare,
SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 898 | SF - Str. Arh. Harjeu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 899 | SF - Str. Vasile Cristescu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 890 | SF - Str. Suceava | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 891 | SF - Str. Coltii Morarului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 892 | SF - Intr. Arpas | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 893 | SF - Intr. Volta | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 894 | SF - Str. Vascau | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 895 | SF - Str. Sperantei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 896 | SF - Str. Scaietilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 897 | SF - Str. Recreerii | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 898 | SF la RK - Str. Radovanu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 899 | SF - Str. Puietilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 900 | SF - Str. Popa Iancu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 901 | SF - Str. Odorhei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 902 | SF - Str. Legendei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 903 | SF - Str. Linului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 904 | SF - Str. Deva | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 905 | SF - Str. Ciresului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 906 | SF - Str. Catrintei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 907 | SF - Str. Angrenajului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 908 | SF - Str. Azuga | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 909 | SF - Str. Conta Vasile | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 910 | SF - Str. Lunca Florilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 911 | SF - Str. Macelari | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 912 | SF - Str. Otetari | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 913 | SF la RK - alee bloc -Str. Matei Voievod nr. 103-113 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 914 | SF la RK - alee aferenta Scoala nr. 24 -Str. Tunari nr. 52-54 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 915 | SF la RK - alee acces -Str. Popa Nan nr. 88 si 84 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 917 | SF la RK - trotuar si alei inconjuratoare -B-dul. Ferdinand I nr. 174, bl. T1 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 918 | SF la RK - alei si parcare -Sos. Mihai Bravu nr. 57-65, bl. C19 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 919 | SF la RK - alee acces parcare spate bloc -Sos. Pantelimon nr. 3-15 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 920 | SF la RK - Str. Otesani nr.14, bl. T8B - asfaltare parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 921 | SF la RK -parcare Str. Petre Antonescu nr. 1-5 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 922 | SF la RK - Str. Scheiul de Jos | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 923 | SF la RK - alee acces - Sos. Colentina nr. 15 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 924 | SF la RK -parcare Str. Petre Antonescu nr. 11, bl.11 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 925 | SF la RK - Str. Pescarusului nr.10, bl. D5 - reparatii alei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 926 | SF la RK - Str. Sarafinesti | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 927 | SF la RK - Calea Mosilor nr. 292, bl.38 -alee bloc dinspre Str.Ion Maiorescu, dreapta - amenajare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 928 | SF la RK - Aleea Circului nr.3, bl. 1 - asfaltare alee spate bloc | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 929 | SF la RK - Intrarea Mandarinei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 930 | SF la RK - Str. Stanescu Gheorghe | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 931 | SF la RK - Str. Elev Stefanescu (intre Sos. Pantelimon si Str. Magura Vulturului) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 932 | SF la RK - Str. Banitei nr.1, bl. OD 59 B+C- amenajare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 933 | SF la RK - Str. Dimitrie Harlescu nr. 3, bl.A6 - amenajare parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 934 | SF la RK - Sos. Colentina nr.20 - asfaltare scari acces bloc | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 935 | SF la RK - Str.Grigore Moisil nr. 4, bl.6 - parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 936 | SF la RK - Intrarea Italiana nr. 1 - refacere trotuare si borduri | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 937 | SF la RK - Sos. Colentina nr.51, bl. R11 - asfaltare alee acces bloc | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 938 | SF la RK - Str.Nada Florilor nr. 6, bl.6 Carpati - asfaltare parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 939 | SF la RK - Str.Dinu Vintila- alee | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 940 | SF la RK - parcari situate pe Str. Marcu Armasu - tronson intre Sos. Pantelimon si Str. Bodesti | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 941 | SF la RK - alee de legatura intre Str. Gheorghe Serban si Str. Zambilelor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 942 | SF la RK - Sos.Stefan cel Mare nr. 56-60 - alei si parcaje | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 943 | SF la RK - alee legatura intre Str. Mozart - B-dul Barbu Vacarescu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 944 | SF la RK - Str. Gheorghe Matac | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 945 | SF la RK - scara pietonala intre Str. Radovanu si Sos. Fundeni | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 946 | SF la RK - Str. I.J.Calderon nr.1-5 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 947 | SF la RK - executie lucrari de consolidare + proiectare pentru Zid de sprijin Teiul Doamnei - Colentina | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 948 | SF la RK - Str. Moroieni (de la Str. Predescu Vasile pana la terminare strada) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 949 | SF la RK - Str. Arh. Harjeu (intre B-dul Basarabia si Str. Alexandru Savulescu) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 950 | SF la RK - Str. Sachelarie Visarion | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 951 | SF la RK - Str. Cristescu Dima | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 952 | SF la RK - Str. Stolnicul Vasile | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 953 | SF la RK - Str. Maliuc | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 954 | SF la RK - Aleea Opanez (vis a vis Opanez nr.24) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 955 | SF la RK - aleea de legatura intre Moisil si Zambilelor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 956 | SF la RK - Str. Gheorghe Folescu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 957 | SF la RK - Str. Opanez (intre. nr. 12 si aleea Opanez) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 958 | SF la RK - Str. Opanez nr.86-88 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 959 | SF la RK - Str. Otesani | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 960 | SF la RK - Str. Agricultori | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 961 | SF la RK - Str. Pasarela Parc Morarilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 962 | SF la RK - Str. Grozovici | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 963 | SF la RK - Str. Costache Conachi | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 964 | SF la RK - Intrarea Pontonului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 965 | SF la RK - Str. Crucerul Sandu - parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 966 | SF la RK - Str. Barbu Vacarescu nr. 139 - alee spate bloc | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 967 | SF la RK - Str. Laptari Tei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 968 | SF la RK - Str. Orzari nr. 67 bloc 210 - alei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 969 | SF la RK -Bd. Lacul Tei nr. 63 - alee spate bloc 8 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 970 | SF la RK - Str. Doamna Oltea | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 971 | SF la RK - alee de legatura Str. Barbu Vacarescu -Str. Dinu Vintila | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 972 | SF la RK - Str. Frunzei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 973 | SF la RK - Str. Luminei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 974 | SF la RK - Str. Biserica Marcuta nr. 3 bloc 35A | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 975 | SF la RK - Str. Oltarului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 976 | SF la RK - Sos. Pantelimon nr. 258 bloc 47-parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 977 | SF la RK - Sos. Pantelimon nr. 350 bloc 4-parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 978 | SF la RK - Aleea Mozaicului nr. 3, bloc B3-parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 979 | SF la RK - Str. Vladislav Voievod | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 980 | SF la RK - Str. Ipsilante Voievod | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 981 | SF la RK - Aleea Mozaicului , bloc B8-parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 982 | SF la RK - Aleea Vergului nr. 1, bloc 20-parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR.

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 983 | SF la RK - Str. Pictor Harlescu nr. 1, bloc 5A-parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 984 | SF la RK - Str. Ocolului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 985 | SF la RK - Str. Gherase | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 986 | SF la RK - Str. Elev Stefanescu (intre Str. Magura Vulturului si Str. Avrig) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 987 | SF la RK - Str. General Ipatescu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 988 | SF la RK - Str. Ripiceni | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 989 | SF la RK - Str. Marcu Armasu nr.7-parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 990 | SF la RK - Str. Mozart 22A | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 991 | SF la RK - Sos. Mihai Bravu nr. 184-186 - parcare | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 992 | SF la RK - Str. Spatarului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 993 | SF la RK - Str. Radu de la Afumati | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 994 | SF la RK - Str. Popa Rusu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 995 | SF la RK - Str. Sperantei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 996 | SF la RK - Str. Sfantul Niceta | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 997 | SF la RK - Str. Turnatorilor | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 998 | SF la RK - Str. Gheorghe Palade | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 999 | SF la RK - Str. Vaporul lui Assan | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1000 | SF la RK - Intr. Ion Voicu | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1001 | SF la RK - Aleea Brasoveni (intre Str. Brasoveni si Str. Petre Antonescu) spate bloc | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1002 | SF la RK - Str. Masina de Paine nr. 12-14 | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 | SF la RK - Str. Alexandru Donici | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1004 | SF la RK - Str. G.Garibaldi | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 | SF la RK -Str.Iorceanu( intre Str. Busolei si Str. Borzesti) | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1006 | SF la RK - Str. Cercului | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1007 | SF la RK - Str. Leonida | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1008 | SF la RK - Str. Coloniei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1009 | Reactualizare SF, conf. HG nr. 907/2016 pentru retea canalizare Str. Arubium | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1010 | SF conf. HG NR. 907/2016+Studiu geotehnic +Studiu topo+aviz mediu pentru retea canalizare Str. Arubium | I | buc | 1 | 56 | 0 | 0 | 0 | 56 | 0 | 56 | 0 | 0 | 0 |
| | | II | | | 56 | 0 | 0 | 0 | 56 | 0 | 56 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2017 | | | BUGET 2018 | | | ESTIMAT 2019 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse | Total din care : | Sursa Buget Local | Alte surse |
| | | | | | | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe | Total din care : | Buget Local | Credite externe |
| 1011 | RK-Autovidanja RABA B-30-AJW | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 1012 | RK-Autobasculanta Renault B-36-UPN | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 0 | 40 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 0 | 40 | 0 | 0 | 0 |
| 1013 | RK-Autobasculanta B-97-WPJ | I | buc | 1 | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 |
| 1014 | RK-Autospeciala platforma B-48-RYW | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 0 | 35 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 0 | 35 | 0 | 0 | 0 |
| 1015 | RK-Autospeciala PRB B-32-AJD | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| 1016 | Inlocuire scari rulante Pasaj Bucur-Obor | I | buc | 1 | 2.600 | 0 | 0 | 0 | 2.600 | 0 | 2600 | 0 | 0 | 0 |
| | | II | | | 2.600 | 0 | 0 | 0 | 2.600 | 0 | 2600 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

**PRIMAR**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI VICEPRIMAR BUCUREȘTI

**DIRECTOR EXECUTIV DACP**
**VICTORITA BOCEA**

SEF BIROUL INVESTITII
ANCA ZMAU

RI/1EX

BI-PAI

SECTORUL 2 AL MUNICIPIULUI BUCURESTI

ANEXA NR. 4.1
la HCLS2 nr. / 2018

# CENTRALIZATOR
## Cheltuieli de capital pe anul 2018
## Primăria Sectorului 2

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | TOTAL CHELTUIELI DE CAPITAL , din care: | I | 1.265.084 | 338.373 | 825.890 | 100.821 | 974.131 | 265.904 | 0 | 613.894 | 94.333 | 255.426 | 66.760 | 188.666 | 35.527 | 5.709 | 23.330 |
| | | | II | 1.265.084 | 338.373 | 829.173 | 97.538 | 925.614 | 257.709 | 0 | 576.855 | 91.050 | 277.799 | 74.955 | 202.844 | 61.671 | 5.709 | 49.474 |
| | | | | 1.201.055 | 336.671 | 767.834 | 96.550 | 914.748 | 256.753 | 0 | 567.933 | 90.062 | 247.515 | 74.209 | 173.306 | 38.792 | 5.709 | 26.595 |
| | | TOTAL ACTIVE NEFINANCIARE (articolul 71.01), din care: | I | 1.257.701 | 338.373 | 818.507 | 100.821 | 973.196 | 265.904 | 0 | 612.959 | 94.333 | 250.062 | 66.760 | 183.302 | 34.443 | 5.709 | 22.246 |
| | | | II | 1.257.701 | 338.373 | 821.790 | 97.538 | 924.811 | 257.709 | 0 | 576.052 | 91.050 | 276.416 | 74.955 | 201.461 | 56.474 | 5.709 | 44.277 |
| | | | | 1.200.755 | 336.671 | 767.534 | 96.550 | 914.748 | 256.753 | 0 | 567.933 | 90.062 | 247.341 | 74.209 | 173.132 | 38.666 | 5.709 | 26.469 |
| A | | Lucrari in continuare | I | 1.215.182 | 338.373 | 775.988 | 100.821 | 973.052 | 265.904 | 0 | 612.815 | 94.333 | 207.687 | 66.760 | 140.927 | 34.443 | 5.709 | 22.246 |
| | | | II | 1.215.182 | 338.373 | 779.271 | 97.538 | 924.706 | 257.709 | 0 | 575.947 | 91.050 | 251.760 | 74.955 | 176.805 | 38.716 | 5.709 | 26.519 |
| | | | | 1.200.755 | 336.671 | 767.534 | 96.550 | 914.748 | 256.753 | 0 | 567.933 | 90.062 | 247.341 | 74.209 | 173.132 | 38.666 | 5.709 | 26.469 |
| C | | Alte cheltuieli | I | 42.519 | 0 | 42.519 | 0 | 144 | 0 | 0 | 144 | 0 | 42.375 | 0 | 42.375 | 0 | 0 | 0 |
| | | | II | 42.519 | 0 | 42.519 | 0 | 105 | 0 | 0 | 105 | 0 | 24.656 | 0 | 24.656 | 17.758 | 0 | 17.758 |
| | 51.02.01.03 | AUTORITĂŢI EXECUTIVE | I | 6.385 | 0 | 6.385 | 0 | 144 | 0 | 0 | 144 | 0 | 6.241 | 0 | 6.241 | 0 | 0 | 0 |
| | | TOTAL, din care: | II | 6.385 | 0 | 6.385 | 0 | 105 | 0 | 0 | 105 | 0 | 3.694 | 0 | 3.694 | 2.586 | 0 | 2.586 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ACTIVE NEFINANCIARE | I | 6.385 | 0 | 6.385 | 0 | 144 | 0 | 0 | 144 | 0 | 6.241 | 0 | 6.241 | 0 | 0 | 0 |
| | | | II | 6.385 | 0 | 6.385 | 0 | 105 | 0 | 0 | 105 | 0 | 3.694 | 0 | 3.694 | 2.586 | 0 | 2.586 |
| C | 51.02.01.03 | Alte cheltuieli | I | 6.385 | 0 | 6.385 | 0 | 144 | 0 | 0 | 144 | | 6.241 | 0 | 6.241 | 0 | 0 | 0 |
| | | | II | 6.385 | 0 | 6.385 | 0 | 105 | | | 105 | | 3.694 | | 3.694 | 2.586 | | 2.586 |
| | 54.02 | "Servicii de evidenţă a persoanei" TOTAL, din care: | I | 456 | 0 | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 456 | 0 | 456 | 0 | 0 | 0 |
| | | | II | 456 | 0 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 284 | 0 | 284 | 172 | 0 | 172 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | I | 456 | 0 | 456 | 0 | 0 | | | | | 456 | | 456 | 0 | | 0 |
| C | | Alte cheltuieli | II | 456 | 0 | 284 | 0 | 0 | | | | | 284 | | 284 | 172 | | 172 |
| | | "Comandamente Militare" TOTAL, din | I | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 102 | 0 | 0 | 0 |
| | 60.02 | care: | II | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 102 | 0 | 0 | 0 |
| | | | I | 102 | 0 | 102 | 0 | 0 | | | | | 102 | | 102 | 0 | | 0 |
| C | | Alte cheltuieli | II | 102 | 0 | 102 | 0 | 0 | | | | | 102 | | 102 | 0 | | 0 |
| | 61.02.05 | "Protecţie Civilă" | I | 276 | 0 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 276 | 0 | 276 | 0 | 0 | 0 |
| | | TOTAL din care: | II | 276 | 0 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 276 | 0 | 276 | 0 | 0 | 0 |
| | | | I | 276 | 0 | 276 | 0 | 0 | | | | | 276 | | 276 | 0 | | 0 |
| C | | Alte cheltuieli | II | 276 | 0 | 276 | 0 | 0 | | | | | 276 | | 276 | 0 | | 0 |
| | | | I | 1.248.963 | 338.373 | 809.769 | 100.821 | 971.650 | 265.904 | 0 | 611.413 | 94.333 | 242.870 | 66.760 | 176.110 | 34.443 | 5.709 | 22.246 |
| | 70.02 | SERVICII ŞI DEZVOLTARE PUBLICĂ, LOCUINŢE - TOTAL, din care: | II | 1.248.963 | 338.373 | 813.052 | 97.538 | 923.304 | 257.709 | 0 | 574.545 | 91.050 | 271.943 | 74.955 | 196.988 | 53.716 | 5.709 | 41.519 |
| | | | | 1.199.319 | 336.671 | 766.098 | 96.550 | 913.410 | 256.753 | 0 | 566.595 | 90.062 | 247.243 | 74.209 | 173.034 | 38.666 | 5.709 | 26.469 |
| | 70.06 | | I | 1.248.963 | 338.373 | 809.769 | 100.821 | 971.650 | 265.904 | 0 | 611.413 | 94.333 | 242.870 | 66.760 | 176.110 | 34.443 | 5.709 | 22.246 |
| | | ACTIVE NEFINANCIARE | II | 1.248.963 | 338.373 | 813.052 | 97.538 | 923.304 | 257.709 | 0 | 574.545 | 91.050 | 271.943 | 74.955 | 196.988 | 53.716 | 5.709 | 41.519 |
| | | | | 1.199.319 | 336.671 | 766.098 | 96.550 | 913.410 | 256.753 | 0 | 566.595 | 90.062 | 247.243 | 74.209 | 173.034 | 38.666 | 5.709 | 26.469 |
| | | | I | 1.248.963 | 338.373 | 809.769 | 100.821 | 971.650 | 265.904 | 0 | 611.413 | 94.333 | 242.870 | 66.760 | 176.110 | 34.443 | 5.709 | 22.246 |
| | | TOTAL din care: | II | 1.248.963 | 338.373 | 813.052 | 97.538 | 923.304 | 257.709 | 0 | 574.545 | 91.050 | 271.943 | 74.955 | 196.988 | 53.716 | 5.709 | 41.519 |
| | | | | 1.199.319 | 336.671 | 766.098 | 96.550 | 913.410 | 256.753 | 0 | 566.595 | 90.062 | 247.243 | 74.209 | 173.034 | 38.666 | 5.709 | 26.469 |
| | | | I | 1.213.663 | 338.373 | 774.469 | 100.821 | 971.650 | 265.904 | 0 | 611.413 | 94.333 | 207.570 | 66.760 | 140.810 | 34.443 | 5.709 | 22.246 |
| A | | Lucrari in continuare | II | 1.213.663 | 338.373 | 777.752 | 97.538 | 923.304 | 257.709 | 0 | 574.545 | 91.050 | 251.643 | 74.955 | 176.688 | 38.716 | 5.709 | 26.519 |
| | | | | 1.199.319 | 336.671 | 766.098 | 96.550 | 913.410 | 256.753 | 0 | 566.595 | 90.062 | 247.243 | 74.209 | 173.034 | 38.666 | 5.709 | 26.469 |
| | | | I | 35.300 | 0 | 35.300 | 0 | 0 | 0 | 0 | 0 | 0 | 35.300 | 0 | 35.300 | 0 | 0 | 0 |
| C | | Alte cheltuieli | II | 35.300 | 0 | 35.300 | 0 | 0 | 0 | 0 | 0 | 0 | 20.300 | 0 | 20.300 | 15.000 | 0 | 15.000 |
| | 70.02.03.01 | Cap.70.02.03.30 "Locuinţe" | I | 1.248.617 | 338.373 | 809.423 | 100.821 | 971.340 | 265.904 | 0 | 611.103 | 94.333 | 242.834 | 66.760 | 176.074 | 34.443 | 5.709 | 22.246 |
| | 70.06.03.01 | TOTAL din care: | II | 1.248.617 | 338.373 | 812.706 | 97.538 | 922.994 | 257.709 | 0 | 574.235 | 91.050 | 271.907 | 74.955 | 196.952 | 53.716 | 5.709 | 41.519 |
| | cont 71.03 | | | 1.199.005 | 336.671 | 765.784 | 96.550 | 913.123 | 256.753 | 0 | 566.308 | 90.062 | 247.216 | 74.209 | 173.007 | 38.666 | 5.709 | 26.469 |
| | | | I | 1.213.317 | 338.373 | 774.123 | 100.821 | 971.340 | 265.904 | 0 | 611.103 | 94.333 | 207.534 | 66.760 | 140.774 | 34.443 | 5.709 | 22.246 |
| A | | Lucrari in continuare | II | 1.213.317 | 338.373 | 777.406 | 97.538 | 922.994 | 257.709 | 0 | 574.235 | 91.050 | 251.607 | 74.955 | 176.652 | 38.716 | 5.709 | 26.519 |
| | | | | 1.199.005 | 336.671 | 765.784 | 96.550 | 913.123 | 256.753 | 0 | 566.308 | 90.062 | 247.216 | 74.209 | 173.007 | 38.666 | 5.709 | 26.469 |
| | | | 0 I | 1.134 | 0 | 435 | 699 | 1.126 | | | 427 | 699 | 8 | | 8 | 0 | | |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | Reabilitarea termică a blocului STR. GRIGORE MOISIL NR. 1, BL. 13 | II | 1.134 | 0 | 447 | 687 | 1.114 | | | 427 | 687 | 20 | | 20 | 0 | | |
| | | HCLS2 nr.92/2007 | | 1.106 | 0 | 436 | 670 | 1.086 | | | 416 | 670 | 20 | | 20 | 0 | | |
| 2 | | 0 Reabilitarea termică a blocului STR. RITMULUI NR. 14, BL. 432, SC.A | I | 422 | 0 | 238 | 184 | 422 | | | 238 | 184 | 0 | | 0 | 0 | | |
| | | | II | 422 | 0 | 253 | 169 | 407 | | | 238 | 169 | 15 | | 15 | 0 | | |
| | | HCLS2 nr.120/2007 | | 412 | 0 | 246 | 166 | 398 | | | 232 | 166 | 14 | | 14 | 0 | | |
| 3 | | 0 Reabilitarea termică a blocului STR. RITMULUI NR. 14, BL. 432, SC.B | I | 715 | 0 | 254 | 461 | 710 | | | 249 | 461 | 5 | | 5 | 0 | | |
| | | | II | 715 | 0 | 264 | 451 | 700 | | | 249 | 451 | 15 | | 15 | 0 | | |
| | | HCLS2 nr.120/2007 | | 698 | 0 | 257 | 441 | 684 | | | 243 | 441 | 14 | | 14 | 0 | | |
| 4 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 296, BL. 46 | I | 1.467 | 0 | 1.088 | 379 | 1.375 | | | 996 | 379 | 92 | | 92 | | | |
| | | | II | 1.467 | 0 | 1.108 | 359 | 1.131 | | | 772 | 359 | 336 | | 336 | 0 | | |
| | | HCLS2 nr.120/2007 | | 1.433 | 0 | 1.083 | 350 | 1.103 | | | 753 | 350 | 330 | | 330 | 0 | | |
| 5 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 298, BL. 48, SC.1 | I | 339 | 0 | 66 | 273 | 328 | | | 55 | 273 | 11 | | 11 | 0 | | |
| | | | II | 339 | 0 | 154 | 185 | 240 | | | 55 | 185 | 99 | | 99 | 0 | | |
| | | HCLS2 nr.120/2007 | | 331 | 0 | 151 | 180 | 234 | | | 54 | 180 | 97 | | 97 | 0 | | |
| 6 | | 0 Reabilitarea termică a blocului SOS. IANCULUI NR. 128, BL.G | I | 1.051 | 0 | 711 | 340 | 1.050 | | | 710 | 340 | 1 | | 1 | 0 | | |
| | | | II | 1.051 | 0 | 729 | 322 | 1.033 | | | 711 | 322 | 18 | | 18 | 0 | | |
| | | HCLS2 nr.120/2007 | | 1.026 | 0 | 712 | 314 | 1.008 | | | 694 | 314 | 18 | | 18 | 0 | | |
| 7 | | 0 Reabilitarea termică a blocului SOS. PANTELIMON NR. 354, BL.2 | I | 5.479 | 0 | 1.611 | 3.868 | 3.926 | | | 58 | 3.868 | 1.553 | | 1.553 | 0 | | |
| | | | II | 5.479 | 0 | 2.857 | 2.622 | 3.926 | | | 1.304 | 2.622 | 1.553 | | 1.553 | 0 | | |
| | | HCLS 2 - 151/2007 | | 5.364 | 0 | 2.818 | 2.546 | 3.830 | | | 1.284 | 2.546 | 1.534 | | 1.534 | 0 | | |
| 8 | | 0 Reabilitarea termică a blocului BD. LACUL TEI NR. 126-128, BL.17-18 | I | 7.139 | 0 | 4.009 | 3.130 | 7.082 | | | 3.952 | 3.130 | 57 | | 57 | 0 | | |
| | | | II | 7.139 | 0 | 4.238 | 2.901 | 6.852 | | | 3.951 | 2.901 | 287 | | 287 | 0 | | |
| | | HCLS 2 - 152/2007 | | 6.962 | 0 | 4.135 | 2.827 | 6.682 | | | 3.855 | 2.827 | 280 | | 280 | 0 | | |
| | 70.02.03.01 | | I | 83.148 | 0 | 83.148 | 0 | 81.043 | 0 | 0 | 81.043 | 0 | 2.105 | 0 | 2.105 | 0 | 0 | 0 |
| | cont 71.03 | | II | 83.148 | 0 | 83.148 | 0 | 63.055 | 0 | 0 | 63.055 | 0 | 18.911 | 0 | 18.911 | 1.182 | 0 | 1.182 |
| | | REABILITARE TERMICA LOT 109 BLOCURI DE LOCUIT,din care: | | 82.159 | 0 | 82.159 | 0 | 62.462 | 0 | 0 | 62.462 | 0 | 18.515 | 0 | 18.515 | 1.182 | 0 | 1.182 |
| | | | I | 1.886 | 0 | 1.886 | 0 | 1.855 | 0 | 0 | 1.855 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | Reabilitarea termică a blocului SOS STEFAN CEL MARE NR. 35, BL. 31, SC. 1-4 Bucureşti | II | 1.886 | 0 | 1.886 | 0 | 1.531 | 0 | 0 | 1.531 | 0 | 324 | 0 | 324 | 31 | 0 | 31 |
| | | | | 1.863 | 0 | 1.863 | 0 | 1.515 | 0 | 0 | 1.515 | 0 | 317 | 0 | 317 | 31 | 0 | 31 |
| 2 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 23B, BL. 1IRTA Bucureşti | I | 767 | 0 | 767 | 0 | 767 | 0 | 0 | 767 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | | | II | 767 | 0 | 767 | 0 | 767 | 0 | 0 | 767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 759 | 0 | 759 | 0 | 759 | 0 | 0 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | 0 Reabilitarea termică a blocului COLENTINA NR. 93, BL. 92, SC. B Bucureşti | I | 423 | 0 | 423 | 0 | 423 | 0 | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 423 | 0 | 423 | 0 | 423 | 0 | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 419 | 0 | 419 | 0 | 419 | 0 | 0 | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 201, BL. 9 Bucureşti | I | 599 | 0 | 599 | 0 | 599 | 0 | 0 | 599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 599 | 0 | 599 | 0 | 535 | 0 | 0 | 535 | 0 | 64 | 0 | 64 | 0 | 0 | 0 |
| | | | | 593 | 0 | 593 | 0 | 530 | 0 | 0 | 530 | 0 | 63 | 0 | 63 | 0 | 0 | 0 |
| 5 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 286, BL. 30A Bucureşti | I | 405 | 0 | 405 | 0 | 405 | 0 | 0 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 405 | 0 | 405 | 0 | 359 | 0 | 0 | 359 | 0 | 46 | 0 | 46 | 0 | 0 | 0 |
| | | | | 401 | 0 | 401 | 0 | 355 | 0 | 0 | 355 | 0 | 46 | 0 | 46 | 0 | 0 | 0 |
| 6 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 199, BL. 3, SC 2 Bucureşti | I | 678 | 0 | 678 | 0 | 292 | 0 | 0 | 292 | 0 | 386 | 0 | 386 | 0 | 0 | 0 |
| | | | II | 678 | 0 | 678 | 0 | 292 | 0 | 0 | 292 | 0 | 386 | 0 | 386 | 0 | 0 | 0 |
| | | | | 667 | 0 | 667 | 0 | 289 | 0 | 0 | 289 | 0 | 378 | 0 | 378 | 0 | 0 | 0 |
| 7 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 207, BL. 15 HCLS 2 - 187/2009 | I | 584 | 0 | 584 | 0 | 584 | 0 | 0 | 584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 584 | 0 | 584 | 0 | 584 | 0 | 0 | 584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 577 | 0 | 577 | 0 | 577 | 0 | 0 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 215, BL. 21, SC. B Bucureşti | I | 325 | 0 | 325 | 0 | 325 | 0 | 0 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 325 | 0 | 325 | 0 | 325 | 0 | 0 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 322 | 0 | 322 | 0 | 322 | 0 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 215, BL. 21, SC.A Bucureşti | I | 330 | 0 | 330 | 0 | 330 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 330 | 0 | 330 | 0 | 330 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 327 | 0 | 327 | 0 | 327 | 0 | 0 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | 0 Reabilitarea termică a blocului CALEA MOSILOR NR. 217, BL. 23, SC. B Bucureşti | I | 266 | 0 | 266 | 0 | 266 | 0 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 266 | 0 | 266 | 0 | 266 | 0 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 263 | 0 | 263 | 0 | 263 | 0 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 221, BL. 31A Bucureşti | I | 748 | 0 | 748 | 0 | 748 | 0 | 0 | 748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 748 | 0 | 748 | 0 | 560 | 0 | 0 | 560 | 0 | 188 | 0 | 188 | 0 | 0 | 0 |
| | | | | 745 | 0 | 745 | 0 | 560 | 0 | 0 | 560 | 0 | 185 | 0 | 185 | 0 | 0 | 0 |
| 12 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 223, BL. 31C Bucureşti | I | 269 | 0 | 269 | 0 | 269 | 0 | 0 | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 269 | 0 | 269 | 0 | 269 | 0 | 0 | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 266 | 0 | 266 | 0 | 266 | 0 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 227, BL.37 Bucureşti | I | 875 | 0 | 875 | 0 | 875 | 0 | 0 | 875 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 875 | 0 | 875 | 0 | 875 | 0 | 0 | 875 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 866 | 0 | 866 | 0 | 866 | 0 | 0 | 866 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 229, BL. 39 Bucureşti | I | 707 | 0 | 707 | 0 | 707 | 0 | 0 | 707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 707 | 0 | 707 | 0 | 707 | 0 | 0 | 707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 700 | 0 | 700 | 0 | 700 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 268-270, BL. 14, SC 4 Bucureşti | I | 393 | 0 | 393 | 0 | 393 | 0 | 0 | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 393 | 0 | 393 | 0 | 393 | 0 | 0 | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 389 | 0 | 389 | 0 | 389 | 0 | 0 | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 294, BL. 42, SC. C Bucureşti | I | 493 | 0 | 493 | 0 | 471 | 0 | 0 | 471 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| | | | II | 493 | 0 | 493 | 0 | 231 | 0 | 0 | 231 | 0 | 240 | 0 | 240 | 22 | 0 | 22 |
| | | | | 485 | 0 | 485 | 0 | 229 | 0 | 0 | 229 | 0 | 234 | 0 | 234 | 22 | 0 | 22 |
| 17 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 294, BL. 42, SC. A Bucureşti | I | 700 | 0 | 700 | 0 | 672 | 0 | 0 | 672 | 0 | 28 | 0 | 28 | 0 | 0 | 0 |
| | | | II | 700 | 0 | 700 | 0 | 378 | 0 | 0 | 378 | 0 | 294 | 0 | 294 | 28 | 0 | 28 |
| | | | | 690 | 0 | 690 | 0 | 374 | 0 | 0 | 374 | 0 | 288 | 0 | 288 | 28 | 0 | 28 |
| 18 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 225, BL. 33-35 Bucureşti | I | 1.002 | 0 | 1.002 | 0 | 937 | 0 | 0 | 937 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | | II | 1.002 | 0 | 1.002 | 0 | 458 | 0 | 0 | 458 | 0 | 544 | 0 | 544 | 0 | 0 | 0 |
| | | | | 986 | 0 | 986 | 0 | 453 | 0 | 0 | 453 | 0 | 533 | 0 | 533 | 0 | 0 | 0 |
| 19 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 217, BL. 23, SC. A Bucureşti | I | 342 | 0 | 342 | 0 | 342 | 0 | 0 | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 342 | 0 | 342 | 0 | 342 | 0 | 0 | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 339 | 0 | 339 | 0 | 339 | 0 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 308, BL. 48BIS, SC. 2 Bucureşti | I | 539 | 0 | 539 | 0 | 514 | 0 | 0 | 514 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| | | | II | 539 | 0 | 539 | 0 | 259 | 0 | 0 | 259 | 0 | 256 | 0 | 256 | 24 | 0 | 24 |
| | | | | 530 | 0 | 530 | 0 | 256 | 0 | 0 | 256 | 0 | 250 | 0 | 250 | 24 | 0 | 24 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 241, BL. 47 Bucureşti | I | 1.567 | 0 | 1.567 | 0 | 1.494 | 0 | 0 | 1.494 | 0 | 73 | 0 | 73 | 0 | 0 | 0 |
| | | | II | 1.567 | 0 | 1.567 | 0 | 858 | 0 | 0 | 858 | 0 | 636 | 0 | 636 | 73 | 0 | 73 |
| | | | | 1.543 | 0 | 1.543 | 0 | 851 | 0 | 0 | 851 | 0 | 619 | 0 | 619 | 73 | 0 | 73 |
| 22 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 308, BL. 48BIS, SC. 1 HCLS - 187/2009 | I | 436 | 0 | 436 | 0 | 416 | 0 | 0 | 416 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | | II | 436 | 0 | 436 | 0 | 207 | 0 | 0 | 207 | 0 | 209 | 0 | 209 | 20 | 0 | 20 |
| | | | | 431 | 0 | 431 | 0 | 207 | 0 | 0 | 207 | 0 | 204 | 0 | 204 | 20 | 0 | 20 |
| 23 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 237, BL. 45 Bucureşti | I | 1.307 | 0 | 1.307 | 0 | 1.245 | 0 | 0 | 1.245 | 0 | 62 | 0 | 62 | 0 | 0 | 0 |
| | | | II | 1.307 | 0 | 1.307 | 0 | 586 | 0 | 0 | 586 | 0 | 659 | 0 | 659 | 62 | 0 | 62 |
| | | | | 1.287 | 0 | 1.287 | 0 | 580 | 0 | 0 | 580 | 0 | 645 | 0 | 645 | 62 | 0 | 62 |
| 24 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 255, BL. 55, SC. 2 Bucureşti | I | 367 | 0 | 367 | 0 | 367 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 367 | 0 | 367 | 0 | 367 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 363 | 0 | 363 | 0 | 363 | 0 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 233, BL. 41 Bucureşti | I | 495 | 0 | 495 | 0 | 472 | 0 | 0 | 472 | 0 | 23 | 0 | 23 | 0 | 0 | 0 |
| | | | II | 495 | 0 | 495 | 0 | 222 | 0 | 0 | 222 | 0 | 250 | 0 | 250 | 23 | 0 | 23 |
| | | | | 487 | 0 | 487 | 0 | 220 | 0 | 0 | 220 | 0 | 244 | 0 | 244 | 23 | 0 | 23 |
| 26 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 209, BL. 17, SC. 1 Bucureşti | I | 513 | 0 | 513 | 0 | 488 | 0 | 0 | 488 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| | | | II | 513 | 0 | 513 | 0 | 220 | 0 | 0 | 220 | 0 | 268 | 0 | 268 | 25 | 0 | 25 |
| | | | | 507 | 0 | 507 | 0 | 220 | 0 | 0 | 220 | 0 | 262 | 0 | 262 | 25 | 0 | 25 |
| 27 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 211, BL. 19 Bucureşti | I | 644 | 0 | 644 | 0 | 616 | 0 | 0 | 616 | 0 | 28 | 0 | 28 | 0 | 0 | 0 |
| | | | II | 644 | 0 | 644 | 0 | 319 | 0 | 0 | 319 | 0 | 297 | 0 | 297 | 28 | 0 | 28 |
| | | | | 633 | 0 | 633 | 0 | 315 | 0 | 0 | 315 | 0 | 290 | 0 | 290 | 28 | 0 | 28 |
| 28 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 209, BL. 17, SC. 3 Bucureşti | I | 613 | 0 | 613 | 0 | 587 | 0 | 0 | 587 | 0 | 26 | 0 | 26 | 0 | 0 | 0 |
| | | | II | 613 | 0 | 613 | 0 | 322 | 0 | 0 | 322 | 0 | 266 | 0 | 266 | 25 | 0 | 25 |
| | | | | 603 | 0 | 603 | 0 | 318 | 0 | 0 | 318 | 0 | 260 | 0 | 260 | 25 | 0 | 25 |
| 29 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 205, BL. 11, SC. A Bucureşti | I | 388 | 0 | 388 | 0 | 388 | 0 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 388 | 0 | 388 | 0 | 388 | 0 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 384 | 0 | 384 | 0 | 384 | 0 | 0 | 384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 205, BL. 11, SC. B Bucureşti | I | 314 | 0 | 314 | 0 | 314 | 0 | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 314 | 0 | 314 | 0 | 314 | 0 | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 311 | 0 | 311 | 0 | 311 | 0 | 0 | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 272, BL. 16, SC. A Bucureşti | I | 323 | 0 | 323 | 0 | 323 | 0 | 0 | 323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 323 | 0 | 323 | 0 | 323 | 0 | 0 | 323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 320 | 0 | 320 | 0 | 320 | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 268, BL. 12, SC. 1,2 Bucureşti | I | 666 | 0 | 666 | 0 | 647 | 0 | 0 | 647 | 0 | 19 | 0 | 19 | 0 | 0 | 0 |
| | | | II | 666 | 0 | 666 | 0 | 456 | 0 | 0 | 456 | 0 | 191 | 0 | 191 | 19 | 0 | 19 |
| | | | | 657 | 0 | 657 | 0 | 451 | 0 | 0 | 451 | 0 | 187 | 0 | 187 | 19 | 0 | 19 |
| 33 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 272, BL. 16, SC. C Bucureşti | I | 386 | 0 | 386 | 0 | 386 | 0 | 0 | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 386 | 0 | 386 | 0 | 386 | 0 | 0 | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 382 | 0 | 382 | 0 | 382 | 0 | 0 | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | | 0<br>Reabilitarea termică a blocului CALEA MOSILOR NR. 274, BL. 18, SC. 2 Bucureşti | I | 417 | 0 | 417 | 0 | 402 | 0 | 0 | 402 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| | | | II | 417 | 0 | 417 | 0 | 255 | 0 | 0 | 255 | 0 | 147 | 0 | 147 | 15 | 0 | 15 |
| | | | | 411 | 0 | 411 | 0 | 252 | 0 | 0 | 252 | 0 | 144 | 0 | 144 | 15 | 0 | 15 |
| 35 | | 0<br>Reabilitarea termică a blocului SOS. COLENTINA NR. 2A, BL. 3, SC. A Bucureşti | I | 963 | 0 | 963 | 0 | 927 | 0 | 0 | 927 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| | | | II | 963 | 0 | 963 | 0 | 542 | 0 | 0 | 542 | 0 | 385 | 0 | 385 | 36 | 0 | 36 |
| | | | | 950 | 0 | 950 | 0 | 537 | 0 | 0 | 537 | 0 | 377 | 0 | 377 | 36 | 0 | 36 |
| 36 | | 0<br>Reabilitarea termică a blocului SOS. COLENTINA NR. 4, BL. 3 Bucureşti | I | 1.756 | 0 | 1.756 | 0 | 1.756 | 0 | 0 | 1.756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.756 | 0 | 1.756 | 0 | 1.756 | 0 | 0 | 1.756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.739 | 0 | 1.739 | 0 | 1.739 | 0 | 0 | 1.739 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | 0<br>Reabilitarea termică a blocului SOS. COLENTINA NR. 8, BL. 5, SC. 1 Bucureşti | I | 718 | 0 | 718 | 0 | 691 | 0 | 0 | 691 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | | II | 718 | 0 | 718 | 0 | 403 | 0 | 0 | 403 | 0 | 288 | 0 | 288 | 27 | 0 | 27 |
| | | | | 706 | 0 | 706 | 0 | 398 | 0 | 0 | 398 | 0 | 281 | 0 | 281 | 27 | 0 | 27 |
| 38 | | 0<br>Reabilitarea termică a blocului SOS. COLENTINA NR. 12, BL. 58 Bucureşti | I | 923 | 0 | 923 | 0 | 923 | 0 | 0 | 923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 923 | 0 | 923 | 0 | 923 | 0 | 0 | 923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 914 | 0 | 914 | 0 | 914 | 0 | 0 | 914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | 0<br>Reabilitarea termică a blocului SOS. COLENTINA NR. 14, BL. COLENTINA Bucureşti | I | 470 | 0 | 470 | 0 | 470 | 0 | 0 | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 470 | 0 | 470 | 0 | 470 | 0 | 0 | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 465 | 0 | 465 | 0 | 465 | 0 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | | 1.621 | 0 | 1.621 | 0 | 1.621 | 0 | 0 | 1.621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 20, BL. 9B Bucureşti | II | 1.621 | 0 | 1.621 | 0 | 1.621 | 0 | 0 | 1.621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.605 | 0 | 1.605 | 0 | 1.605 | 0 | 0 | 1.605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 26, BL. 64, SC. C2 Bucureşti | I | 667 | 0 | 667 | 0 | 667 | 0 | 0 | 667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 667 | 0 | 667 | 0 | 667 | 0 | 0 | 667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 658 | 0 | 658 | 0 | 658 | 0 | 0 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 31, BL. R48 Bucureşti | I | 776 | 0 | 776 | 0 | 776 | 0 | 0 | 776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 776 | 0 | 776 | 0 | 776 | 0 | 0 | 776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 768 | 0 | 768 | 0 | 768 | 0 | 0 | 768 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 47, BL. R12 Bucureşti | I | 794 | 0 | 794 | 0 | 794 | 0 | 0 | 794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 794 | 0 | 794 | 0 | 794 | 0 | 0 | 794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 786 | 0 | 786 | 0 | 786 | 0 | 0 | 786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 76, BL. 111, SC. A Bucureşti | I | 598 | 0 | 598 | 0 | 598 | 0 | 0 | 598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 598 | 0 | 598 | 0 | 598 | 0 | 0 | 598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 592 | 0 | 592 | 0 | 592 | 0 | 0 | 592 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | 0 Reabilitarea termică a blocului SOS COLENTINA NR. 97, BL. 94A Bucureşti | I | 719 | 0 | 719 | 0 | 719 | 0 | 0 | 719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 719 | 0 | 719 | 0 | 354 | 0 | 0 | 354 | 0 | 365 | 0 | 365 | 0 | 0 | 0 |
| | | | | 708 | 0 | 708 | 0 | 350 | 0 | 0 | 350 | 0 | 358 | 0 | 358 | 0 | 0 | 0 |
| 46 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 49, BL. OD46 Bucureşti | I | 434 | 0 | 434 | 0 | 434 | 0 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 434 | 0 | 434 | 0 | 434 | 0 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 430 | 0 | 430 | 0 | 430 | 0 | 0 | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 37, BL. OD43 Bucureşti | I | 434 | 0 | 434 | 0 | 434 | 0 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 434 | 0 | 434 | 0 | 434 | 0 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 430 | 0 | 430 | 0 | 430 | 0 | 0 | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 1, BL. 34 Bucureşti | I | 5.153 | 0 | 5.153 | 0 | 5.153 | 0 | 0 | 5.153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 5.153 | 0 | 5.153 | 0 | 2.608 | 0 | 0 | 2.608 | 0 | 2.545 | 0 | 2.545 | 0 | 0 | 0 |
| | | | | 5.103 | 0 | 5.103 | 0 | 2.608 | 0 | 0 | 2.608 | 0 | 2.495 | 0 | 2.495 | 0 | 0 | 0 |
| 49 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 87, BL. 87, SC. A+B Bucureşti | I | 1.481 | 0 | 1.481 | 0 | 1.422 | 0 | 0 | 1.422 | 0 | 59 | 0 | 59 | 0 | 0 | 0 |
| | | | II | 1.481 | 0 | 1.481 | 0 | 791 | 0 | 0 | 791 | 0 | 631 | 0 | 631 | 59 | 0 | 59 |
| | | | | 1.460 | 0 | 1.460 | 0 | 784 | 0 | 0 | 784 | 0 | 617 | 0 | 617 | 59 | 0 | 59 |
| | | 0 | | 785 | 0 | 785 | 0 | 753 | 0 | 0 | 753 | 0 | 32 | 0 | 32 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 2B, BL. 4A, SC. A Bucureşti | II | 785 | 0 | 785 | 0 | 412 | 0 | 0 | 412 | 0 | 341 | 0 | 341 | 32 | 0 | 32 |
| | | | | 773 | 0 | 773 | 0 | 407 | 0 | 0 | 407 | 0 | 334 | 0 | 334 | 32 | 0 | 32 |
| 51 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 85, BL. 86 Bucureşti | I | 1.525 | 0 | 1.525 | 0 | 1.463 | 0 | 0 | 1.463 | 0 | 62 | 0 | 62 | 0 | 0 | 0 |
| | | | II | 1.525 | 0 | 1.525 | 0 | 807 | 0 | 0 | 807 | 0 | 656 | 0 | 656 | 62 | 0 | 62 |
| | | | | 1.504 | 0 | 1.504 | 0 | 799 | 0 | 0 | 799 | 0 | 643 | 0 | 643 | 62 | 0 | 62 |
| 52 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 66, BL. 106 Bucureşti | I | 600 | 0 | 600 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 600 | 0 | 600 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 594 | 0 | 594 | 0 | 594 | 0 | 0 | 594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 95, BL. 93 Bucureşti | I | 706 | 0 | 706 | 0 | 669 | 0 | 0 | 669 | 0 | 37 | 0 | 37 | 0 | 0 | 0 |
| | | | II | 706 | 0 | 706 | 0 | 354 | 0 | 0 | 354 | 0 | 315 | 0 | 315 | 37 | 0 | 37 |
| | | | | 696 | 0 | 696 | 0 | 351 | 0 | 0 | 351 | 0 | 308 | 0 | 308 | 37 | 0 | 37 |
| 54 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 64, BL. 105 Bucureşti | I | 604 | 0 | 604 | 0 | 604 | 0 | 0 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 604 | 0 | 604 | 0 | 604 | 0 | 0 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 599 | 0 | 599 | 0 | 599 | 0 | 0 | 599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 11, BL. R26 Bucureşti | I | 846 | 0 | 846 | 0 | 846 | 0 | 0 | 846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 846 | 0 | 846 | 0 | 846 | 0 | 0 | 846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 838 | 0 | 838 | 0 | 838 | 0 | 0 | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | | 0 Reabilitarea termică a blocului SOS. COLENTINA NR. 5, BL. R27 Bucureşti | I | 873 | 0 | 873 | 0 | 873 | 0 | 0 | 873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 873 | 0 | 873 | 0 | 873 | 0 | 0 | 873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 864 | 0 | 864 | 0 | 864 | 0 | 0 | 864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | | 0 Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 15, BL. 15, SC. A Bucureşti | I | 441 | 0 | 441 | 0 | 441 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 441 | 0 | 441 | 0 | 242 | 0 | 0 | 242 | 0 | 199 | 0 | 199 | 0 | 0 | 0 |
| | | | | 434 | 0 | 434 | 0 | 239 | 0 | 0 | 239 | 0 | 195 | 0 | 195 | 0 | 0 | 0 |
| 58 | | 0 Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 17, BL. 17 Bucureşti | I | 1.707 | 0 | 1.707 | 0 | 1.651 | 0 | 0 | 1.651 | 0 | 56 | 0 | 56 | 0 | 0 | 0 |
| | | | II | 1.707 | 0 | 1.707 | 0 | 1.076 | 0 | 0 | 1.076 | 0 | 575 | 0 | 575 | 56 | 0 | 56 |
| | | | | 1.684 | 0 | 1.684 | 0 | 1.065 | 0 | 0 | 1.065 | 0 | 563 | 0 | 563 | 56 | 0 | 56 |
| 59 | | 0 Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 26, BL. 24A Bucureşti | I | 904 | 0 | 904 | 0 | 880 | 0 | 0 | 880 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | | II | 904 | 0 | 904 | 0 | 640 | 0 | 0 | 640 | 0 | 240 | 0 | 240 | 24 | 0 | 24 |
| | | | | 892 | 0 | 892 | 0 | 633 | 0 | 0 | 633 | 0 | 235 | 0 | 235 | 24 | 0 | 24 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 37, BL. 37<br>Bucureşti | I | 404 | 0 | 404 | 0 | 404 | 0 | 0 | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 404 | 0 | 404 | 0 | 404 | 0 | 0 | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | 0<br>Reabilitarea termică a blocului SOS STEFAN CEL MARE NR. 38, BL. 30A, SC. A+B<br>Bucureşti | I | 1.072 | 0 | 1.072 | 0 | 1.072 | 0 | 0 | 1.072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.072 | 0 | 1.072 | 0 | 446 | 0 | 0 | 446 | 0 | 626 | 0 | 626 | 0 | 0 | 0 |
| | | | | 1.050 | 0 | 1.050 | 0 | 437 | 0 | 0 | 437 | 0 | 613 | 0 | 613 | 0 | 0 | 0 |
| 62 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 52, BL. 36A<br>Bucureşti | I | 769 | 0 | 769 | 0 | 769 | 0 | 0 | 769 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 769 | 0 | 769 | 0 | 367 | 0 | 0 | 367 | 0 | 402 | 0 | 402 | 0 | 0 | 0 |
| | | | | 758 | 0 | 758 | 0 | 364 | 0 | 0 | 364 | 0 | 394 | 0 | 394 | 0 | 0 | 0 |
| 63 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 224, BL. 43, SC. 2<br>Bucureşti | I | 555 | 0 | 555 | 0 | 529 | 0 | 0 | 529 | 0 | 26 | 0 | 26 | 0 | 0 | 0 |
| | | | II | 555 | 0 | 555 | 0 | 258 | 0 | 0 | 258 | 0 | 271 | 0 | 271 | 26 | 0 | 26 |
| | | | | 548 | 0 | 548 | 0 | 256 | 0 | 0 | 256 | 0 | 266 | 0 | 266 | 26 | 0 | 26 |
| 64 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 226, BL. 44<br>Bucureşti | I | 318 | 0 | 318 | 0 | 318 | 0 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 318 | 0 | 318 | 0 | 318 | 0 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 315 | 0 | 315 | 0 | 315 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 236, BL. 59B1<br>Bucureşti | I | 310 | 0 | 310 | 0 | 310 | 0 | 0 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 310 | 0 | 310 | 0 | 310 | 0 | 0 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 307 | 0 | 307 | 0 | 307 | 0 | 0 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 35, BL. 31, SC. 5<br>Bucureşti | I | 595 | 0 | 595 | 0 | 586 | 0 | 0 | 586 | 0 | 9 | 0 | 9 | 0 | 0 | 0 |
| | | | II | 595 | 0 | 595 | 0 | 494 | 0 | 0 | 494 | 0 | 92 | 0 | 92 | 9 | 0 | 9 |
| | | | | 588 | 0 | 588 | 0 | 489 | 0 | 0 | 489 | 0 | 90 | 0 | 90 | 9 | 0 | 9 |
| 67 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 54, BL. 37, SC. A<br>Bucureşti | I | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 495 | 0 | 495 | 0 | 495 | 0 | 0 | 495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 54, BL. 37, SC. B<br>Bucureşti | I | 441 | 0 | 441 | 0 | 441 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 441 | 0 | 441 | 0 | 441 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 437 | 0 | 437 | 0 | 437 | 0 | 0 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 69 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 46, BL. 33B Bucureşti | I | 675 | 0 | 675 | 0 | 675 | 0 | 0 | 675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 675 | 0 | 675 | 0 | 264 | 0 | 0 | 264 | 0 | 411 | 0 | 411 | 0 | 0 | 0 |
| | | | | 663 | 0 | 663 | 0 | 261 | 0 | 0 | 261 | 0 | 402 | 0 | 402 | 0 | 0 | 0 |
| 70 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 10, BL. 18A Bucureşti | I | 774 | 0 | 774 | 0 | 342 | 0 | 0 | 342 | 0 | 432 | 0 | 432 | 0 | 0 | 0 |
| | | | II | 774 | 0 | 774 | 0 | 342 | 0 | 0 | 342 | 0 | 432 | 0 | 432 | 0 | 0 | 0 |
| | | | | 761 | 0 | 761 | 0 | 338 | 0 | 0 | 338 | 0 | 423 | 0 | 423 | 0 | 0 | 0 |
| 71 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 32, BL. 27A Bucureşti | I | 380 | 0 | 380 | 0 | 380 | 0 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 380 | 0 | 380 | 0 | 380 | 0 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 376 | 0 | 376 | 0 | 376 | 0 | 0 | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 | | 0<br>Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 32, BL. 26A Bucureşti | I | 1.402 | 0 | 1.402 | 0 | 1.352 | 0 | 0 | 1.352 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | | II | 1.402 | 0 | 1.402 | 0 | 817 | 0 | 0 | 817 | 0 | 535 | 0 | 535 | 50 | 0 | 50 |
| | | | | 1.383 | 0 | 1.383 | 0 | 809 | 0 | 0 | 809 | 0 | 524 | 0 | 524 | 50 | 0 | 50 |
| 73 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 4, BL. 60C, SC. 2,3 Bucureşti | I | 1.040 | 0 | 1.040 | 0 | 1.040 | 0 | 0 | 1.040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.040 | 0 | 1.040 | 0 | 1.040 | 0 | 0 | 1.040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.030 | 0 | 1.030 | 0 | 1.030 | 0 | 0 | 1.030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 4, BL. 60C, SC. 1 Bucureşti | I | 469 | 0 | 469 | 0 | 469 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 469 | 0 | 469 | 0 | 469 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 464 | 0 | 464 | 0 | 464 | 0 | 0 | 464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 43, BL. 4 Bucureşti | I | 955 | 0 | 955 | 0 | 955 | 0 | 0 | 955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 955 | 0 | 955 | 0 | 955 | 0 | 0 | 955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 946 | 0 | 946 | 0 | 946 | 0 | 0 | 946 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 75-83, BL. C17 Bucureşti | I | 1.215 | 0 | 1.215 | 0 | 1.215 | 0 | 0 | 1.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.215 | 0 | 1.215 | 0 | 1.215 | 0 | 0 | 1.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.203 | 0 | 1.203 | 0 | 1.203 | 0 | 0 | 1.203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 77 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 123-135, BL. D11 Bucureşti | I | 1.530 | 0 | 1.530 | 0 | 1.488 | 0 | 0 | 1.488 | 0 | 42 | 0 | 42 | 0 | 0 | 0 |
| | | | II | 1.530 | 0 | 1.530 | 0 | 1.054 | 0 | 0 | 1.054 | 0 | 434 | 0 | 434 | 42 | 0 | 42 |
| | | | | 1.512 | 0 | 1.512 | 0 | 1.044 | 0 | 0 | 1.044 | 0 | 426 | 0 | 426 | 42 | 0 | 42 |
| 78 | | 0<br>Reabilitarea termică a blocului SOS. MIAHI BRAVU NR. 64-88, BL. P7 Bucureşti | I | 2.002 | 0 | 2.002 | 0 | 1.953 | 0 | 0 | 1.953 | 0 | 49 | 0 | 49 | 0 | 0 | 0 |
| | | | II | 2.002 | 0 | 2.002 | 0 | 1.451 | 0 | 0 | 1.451 | 0 | 502 | 0 | 502 | 49 | 0 | 49 |
| | | | | 1.977 | 0 | 1.977 | 0 | 1.436 | 0 | 0 | 1.436 | 0 | 492 | 0 | 492 | 49 | 0 | 49 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 79 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 42-62, BL. P8 Bucureşti | I | 1.700 | 0 | 1.700 | 0 | 1.654 | 0 | 0 | 1.654 | 0 | 46 | 0 | 46 | 0 | 0 | 0 |
| | | | II | 1.700 | 0 | 1.700 | 0 | 1.177 | 0 | 0 | 1.177 | 0 | 477 | 0 | 477 | 46 | 0 | 46 |
| | | | | 1.678 | 0 | 1.678 | 0 | 1.165 | 0 | 0 | 1.165 | 0 | 467 | 0 | 467 | 46 | 0 | 46 |
| 80 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 8, BL. P22A Bucureşti | I | 428 | 0 | 428 | 0 | 428 | 0 | 0 | 428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 428 | 0 | 428 | 0 | 428 | 0 | 0 | 428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 424 | 0 | 424 | 0 | 424 | 0 | 0 | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 81 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 122, BL. D27B, SC. B Bucureşti | I | 424 | 0 | 424 | 0 | 424 | 0 | 0 | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 424 | 0 | 424 | 0 | 422 | 0 | 0 | 422 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 419 | 0 | 419 | 0 | 417 | 0 | 0 | 417 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 82 | | 0<br>Reabilitarea termică a blocului STR. CHOPIN NR. 13 Bucureşti | I | 573 | 0 | 573 | 0 | 573 | 0 | 0 | 573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 573 | 0 | 573 | 0 | 302 | 0 | 0 | 302 | 0 | 271 | 0 | 271 | 0 | 0 | 0 |
| | | | | 564 | 0 | 564 | 0 | 299 | 0 | 0 | 299 | 0 | 265 | 0 | 265 | 0 | 0 | 0 |
| 83 | | 0<br>Reabilitarea termică a blocului ALEEA LUNCA FLORILOR NR. 4, BL. 14 Bucureşti | I | 362 | 0 | 362 | 0 | 362 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 362 | 0 | 362 | 0 | 362 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 358 | 0 | 358 | 0 | 358 | 0 | 0 | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 84 | | 0<br>Reabilitarea termică a blocului ALEEA LUNCA FLORILOR NR. 3, BL. 15 Bucureşti | I | 356 | 0 | 356 | 0 | 356 | 0 | 0 | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 356 | 0 | 356 | 0 | 356 | 0 | 0 | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 353 | 0 | 353 | 0 | 353 | 0 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 | | 0<br>Reabilitarea termică a blocului STR. VASILE STOLNICU NR. 2, BL. 33 Bucureşti | I | 552 | 0 | 552 | 0 | 552 | 0 | 0 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 552 | 0 | 552 | 0 | 552 | 0 | 0 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 547 | 0 | 547 | 0 | 547 | 0 | 0 | 547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 98-106, BL. D16 Bucureşti | I | 1.564 | 0 | 1.564 | 0 | 1.514 | 0 | 0 | 1.514 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | | II | 1.564 | 0 | 1.564 | 0 | 1.000 | 0 | 0 | 1.000 | 0 | 514 | 0 | 514 | 50 | 0 | 50 |
| | | | | 1.544 | 0 | 1.544 | 0 | 990 | 0 | 0 | 990 | 0 | 504 | 0 | 504 | 50 | 0 | 50 |
| 87 | | 0<br>Reabilitarea termică a blocului ALEEA AVRIG NR. 14, BL. P6 Bucureşti | I | 1.071 | 0 | 1.071 | 0 | 1.042 | 0 | 0 | 1.042 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| | | | II | 1.071 | 0 | 1.071 | 0 | 744 | 0 | 0 | 744 | 0 | 298 | 0 | 298 | 29 | 0 | 29 |
| | | | | 1.059 | 0 | 1.059 | 0 | 737 | 0 | 0 | 737 | 0 | 293 | 0 | 293 | 29 | 0 | 29 |
| 88 | | 0<br>Reabilitarea termică a blocului STR. ELENA [illegible] BL. OD18 | I | 738 | 0 | 738 | 0 | 717 | 0 | 0 | 717 | 0 | 21 | 0 | 21 | 0 | 0 | 0 |
| | | | II | 738 | 0 | 738 | 0 | 513 | 0 | 0 | 513 | 0 | 225 | 0 | 225 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Bucureşti | | 728 | 0 | 728 | 0 | 508 | 0 | 0 | 508 | 0 | 220 | 0 | 220 | 0 | 0 | 0 |
| 89 | | 0<br>Reabilitarea termică a blocului STR. MASINA DE PAINE NR. 14, BL. R29<br>Bucureşti | I | 742 | 0 | 742 | 0 | 742 | 0 | 0 | 742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 742 | 0 | 742 | 0 | 742 | 0 | 0 | 742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 735 | 0 | 735 | 0 | 735 | 0 | 0 | 735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 90 | | 0<br>Reabilitarea termică a blocului BD. LACUL TEI NR. 119, BL. 5A1<br>Bucureşti | I | 618 | 0 | 618 | 0 | 618 | 0 | 0 | 618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 618 | 0 | 618 | 0 | 618 | 0 | 0 | 618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 612 | 0 | 612 | 0 | 612 | 0 | 0 | 612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 241, BL. 61, SC. 1<br>Bucureşti | I | 463 | 0 | 463 | 0 | 451 | 0 | 0 | 451 | 0 | 12 | 0 | 12 | 0 | 0 | 0 |
| | | | II | 463 | 0 | 463 | 0 | 327 | 0 | 0 | 327 | 0 | 124 | 0 | 124 | 12 | 0 | 12 |
| | | | | 457 | 0 | 457 | 0 | 324 | 0 | 0 | 324 | 0 | 121 | 0 | 121 | 12 | 0 | 12 |
| 92 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON nr.241, BL. 61, SC. 2<br>Bucureşti | I | 463 | 0 | 463 | 0 | 450 | 0 | 0 | 450 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | | II | 463 | 0 | 463 | 0 | 322 | 0 | 0 | 322 | 0 | 128 | 0 | 128 | 13 | 0 | 13 |
| | | | | 457 | 0 | 457 | 0 | 319 | 0 | 0 | 319 | 0 | 125 | 0 | 125 | 13 | 0 | 13 |
| 93 | | 0<br>Reabilitarea termică a blocului STR. SACHELARIE VISARION NR. 18, BL. 119<br>Bucureşti | I | 466 | 0 | 466 | 0 | 466 | 0 | 0 | 466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 466 | 0 | 466 | 0 | 466 | 0 | 0 | 466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 461 | 0 | 461 | 0 | 461 | 0 | 0 | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 94 | | 0<br>Reabilitarea termică a blocului ALEEA CAMPUL MOSILOR NR. 3, BL. 1, SC. A<br>Bucureşti | I | 814 | 0 | 814 | 0 | 776 | 0 | 0 | 776 | 0 | 38 | 0 | 38 | 0 | 0 | 0 |
| | | | II | 814 | 0 | 814 | 0 | 546 | 0 | 0 | 546 | 0 | 230 | 0 | 230 | 38 | 0 | 38 |
| | | | | 804 | 0 | 804 | 0 | 542 | 0 | 0 | 542 | 0 | 224 | 0 | 224 | 38 | 0 | 38 |
| 95 | | 0<br>Reabilitarea termică a blocului STR. ZAMBILA IONITA NR. 4, BL. 7D, SC. C-D<br>Bucureşti | I | 753 | 0 | 753 | 0 | 753 | 0 | 0 | 753 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 753 | 0 | 753 | 0 | 753 | 0 | 0 | 753 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 746 | 0 | 746 | 0 | 746 | 0 | 0 | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 96 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 249, BL. 48, SC. B<br>Bucureşti | I | 707 | 0 | 707 | 0 | 707 | 0 | 0 | 707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 707 | 0 | 707 | 0 | 707 | 0 | 0 | 707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 700 | 0 | 700 | 0 | 700 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 97 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 369, BL. A4<br>Bucureşti | I | 483 | 0 | 483 | 0 | 466 | 0 | 0 | 466 | 0 | 17 | 0 | 17 | 0 | 0 | 0 |
| | | | II | 483 | 0 | 483 | 0 | 295 | 0 | 0 | 295 | 0 | 188 | 0 | 188 | 0 | 0 | 0 |
| | | | | 477 | 0 | 477 | 0 | 292 | 0 | 0 | 292 | 0 | 185 | 0 | 185 | 0 | 0 | 0 |
| | | | I | 572 | 0 | 572 | 0 | 572 | 0 | 0 | 572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 98 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 249, BL. 48, SC. C Bucureşti | II | 572 | 0 | 572 | 0 | 572 | 0 | 0 | 572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 565 | 0 | 565 | 0 | 565 | 0 | 0 | 565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 99 | | 0 Reabilitarea termică a blocului STR. FABRICA DE GHEATA NR. 6, BL. 89 Bucureşti | I | 632 | 0 | 632 | 0 | 632 | 0 | 0 | 632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 632 | 0 | 632 | 0 | 619 | 0 | 0 | 619 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | | | 631 | 0 | 631 | 0 | 619 | 0 | 0 | 619 | 0 | 12 | 0 | 12 | 0 | 0 | 0 |
| 100 | | 0 Reabilitarea termică a blocului STR. ION MAIORESCU NR. 11, BL. 44, SC. A Bucureşti | I | 414 | 0 | 414 | 0 | 414 | 0 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 414 | 0 | 414 | 0 | 414 | 0 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 410 | 0 | 410 | 0 | 410 | 0 | 0 | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101 | | 0 Reabilitarea termică a blocului STR. JL CALDERON NR. 1-5 Bucureşti | I | 899 | 0 | 899 | 0 | 899 | 0 | 0 | 899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 899 | 0 | 899 | 0 | 899 | 0 | 0 | 899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 890 | 0 | 890 | 0 | 890 | 0 | 0 | 890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102 | | 0 Reabilitarea termică a blocului STR. VIITORULUI NR. 197, BL. 42B, SC. 1 Bucureşti | I | 506 | 0 | 506 | 0 | 506 | 0 | 0 | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 506 | 0 | 506 | 0 | 506 | 0 | 0 | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 501 | 0 | 501 | 0 | 501 | 0 | 0 | 501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103 | | 0 Reabilitarea termică a blocului STR. VIITORULUI NR. 197, BL. 42B, SC. 2 Bucureşti | I | 532 | 0 | 532 | 0 | 532 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 532 | 0 | 532 | 0 | 532 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 527 | 0 | 527 | 0 | 527 | 0 | 0 | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 104 | | 0 Reabilitarea termică a blocului STR. NICOLAE FILIPESCU NR. 52 Bucureşti | I | 355 | 0 | 355 | 0 | 355 | 0 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 355 | 0 | 355 | 0 | 355 | 0 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 351 | 0 | 351 | 0 | 351 | 0 | 0 | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 105 | | 0 Reabilitarea termică a blocului ALEEA PETRE ANTONESCU NR. 6, BL. 23 Bucureşti | I | 432 | 0 | 432 | 0 | 432 | 0 | 0 | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 432 | 0 | 432 | 0 | 432 | 0 | 0 | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 428 | 0 | 428 | 0 | 428 | 0 | 0 | 428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 106 | | 0 Reabilitarea termică a blocului STR. HERTA NR. 20, BL. X2 Bucureşti | I | 676 | 0 | 676 | 0 | 646 | 0 | 0 | 646 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | | II | 676 | 0 | 676 | 0 | 338 | 0 | 0 | 338 | 0 | 308 | 0 | 308 | 30 | 0 | 30 |
| | | | | 666 | 0 | 666 | 0 | 335 | 0 | 0 | 335 | 0 | 301 | 0 | 301 | 30 | 0 | 30 |
| 107 | | 0 Reabilitarea termică a blocului STR. TEIUL DOAMNEI NR. 6, BL. 22 Bucureşti | I | 838 | 0 | 838 | 0 | 804 | 0 | 0 | 804 | 0 | 34 | 0 | 34 | 0 | 0 | 0 |
| | | | II | 838 | 0 | 838 | 0 | 456 | 0 | 0 | 456 | 0 | 348 | 0 | 348 | 34 | 0 | 34 |
| | | | | 827 | 0 | 827 | 0 | 452 | 0 | 0 | 452 | 0 | 341 | 0 | 341 | 34 | 0 | 34 |
| | | 0 | | 693 | 0 | 693 | 0 | 667 | 0 | 0 | 667 | 0 | 26 | 0 | 26 | 0 | 0 | 0 |

VIZAT spre neschimbare! SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 108 | | Reabilitarea termică a blocului STR. ALEXANDRU CEL BUN NR. 16, BL. T21A Bucureşti | II | 693 | 0 | 693 | 0 | 392 | 0 | 0 | 392 | 0 | 275 | 0 | 275 | 26 | 0 | 26 |
| | | | | 684 | 0 | 684 | 0 | 388 | 0 | 0 | 388 | 0 | 270 | 0 | 270 | 26 | 0 | 26 |
| 109 | | 0 Reabilitarea termică a blocului BD. BASARABIA NR. 85, BL. MR2 Bucureşti | I | 651 | 0 | 651 | 0 | 651 | 0 | 0 | 651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 651 | 0 | 651 | 0 | 651 | 0 | 0 | 651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 645 | 0 | 645 | 0 | 645 | 0 | 0 | 645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | cont 71.03 | Lucrari in continuare | I | 165.425 | 0 | 165.425 | 0 | 159.405 | 0 | 0 | 159.405 | 0 | 6.020 | 0 | 6.020 | 0 | 0 | 0 |
| | | | II | 165.425 | 0 | 165.425 | 0 | 139.503 | 0 | 0 | 139.503 | 0 | 22.831 | 0 | 22.831 | 3.091 | 0 | 3.091 |
| | | LOT 148 BLOCURI | | 162.141 | 0 | 162.141 | 0 | 136.828 | 0 | 0 | 136.828 | 0 | 22.265 | 0 | 22.265 | 3.048 | 0 | 3.048 |
| 1 | | Reabilitarea termică a blocului AVRIG 9-19 , BL. U1 HCLS 2 nr.187/2009 | I | 3.662 | 0 | 3.662 | 0 | 3.661 | 0 | 0 | 3.661 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 3.662 | 0 | 3.662 | 0 | 3.661 | 0 | 0 | 3.661 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 3.590 | 0 | 3.590 | 0 | 3.589 | 0 | 0 | 3.589 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 2 | | Reabilitarea termică a blocului AVRIG NR. 28, BL. P18 BIS HCLS 2 nr.187/2009 | I | 558 | 0 | 558 | 0 | 556 | 0 | 0 | 556 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 558 | 0 | 558 | 0 | 556 | 0 | 0 | 556 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 547 | 0 | 547 | 0 | 545 | 0 | 0 | 545 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 3 | | Reabilitarea termică a blocului AVRIG NR. 63, BL. E2 HCLS 2 nr.187/2009 | I | 4.917 | 0 | 4.917 | 0 | 4.913 | 0 | 0 | 4.913 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | II | 4.917 | 0 | 4.917 | 0 | 4.913 | 0 | 0 | 4.913 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | | 4.821 | 0 | 4.821 | 0 | 4.817 | 0 | 0 | 4.817 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| 4 | | Reabilitarea termică a blocului BARBU VACARESCU NR. 4, BL. 1,SC.4 HCLS 2 nr.187/2009 | I | 779 | 0 | 779 | 0 | 752 | 0 | 0 | 752 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | | II | 779 | 0 | 779 | 0 | 562 | 0 | 0 | 562 | 0 | 190 | 0 | 190 | 27 | 0 | 27 |
| | | | | 764 | 0 | 764 | 0 | 553 | 0 | 0 | 553 | 0 | 184 | 0 | 184 | 27 | 0 | 27 |
| 5 | | Reabilitarea termică a blocului Barbu vacarescu NR. 137, Bl.86, sc.A+B HCLS 2 nr.187/2009 | I | 474 | 0 | 474 | 0 | 455 | 0 | 0 | 455 | 0 | 19 | 0 | 19 | 0 | 0 | 0 |
| | | | II | 474 | 0 | 474 | 0 | 268 | 0 | 0 | 268 | 0 | 206 | 0 | 206 | 0 | 0 | 0 |
| | | | | 466 | 0 | 466 | 0 | 263 | 0 | 0 | 263 | 0 | 203 | 0 | 203 | 0 | 0 | 0 |
| 6 | | Reabilitarea termică a blocului BARBU VACARESCU NR 145, Bl. 67 HCLS 2 nr.187/2009 | I | 859 | 0 | 859 | 0 | 818 | 0 | 0 | 818 | 0 | 41 | 0 | 41 | 0 | 0 | 0 |
| | | | II | 859 | 0 | 859 | 0 | 409 | 0 | 0 | 409 | 0 | 450 | 0 | 450 | 0 | 0 | 0 |
| | | | | 843 | 0 | 843 | 0 | 401 | 0 | 0 | 401 | 0 | 442 | 0 | 442 | 0 | 0 | 0 |
| | | | I | 194 | 0 | 194 | 0 | 186 | 0 | 0 | 186 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | | Reabilitarea termică a blocului Barbu Vacarescu NR. 153, BL. 15 HCLS 2 - 187/2009 | II | 194 | 0 | 194 | 0 | 109 | 0 | 0 | 109 | 0 | 85 | 0 | 85 | 0 | 0 | 0 |
| | | | | 190 | 0 | 190 | 0 | 107 | 0 | 0 | 107 | 0 | 83 | 0 | 83 | 0 | 0 | 0 |
| 8 | | Reabilitarea termică a blocului Barbu Vacarescu NR 155, Bl. 155 HCLS 2 nr.187/2009 | I | 257 | 0 | 257 | 0 | 251 | 0 | 0 | 251 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | | II | 257 | 0 | 257 | 0 | 192 | 0 | 0 | 192 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | | | 252 | 0 | 252 | 0 | 188 | 0 | 0 | 188 | 0 | 64 | 0 | 64 | 0 | 0 | 0 |
| 9 | | Reabilitarea termică a blocului BASARABIA NR 57, Bl. M27 HCLS 2 nr.187/2009 | I | 1.292 | 0 | 1.292 | 0 | 1.289 | 0 | 0 | 1.289 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 1.292 | 0 | 1.292 | 0 | 1.289 | 0 | 0 | 1.289 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 1.267 | 0 | 1.267 | 0 | 1.264 | 0 | 0 | 1.264 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 10 | | Reabilitarea termică a blocului Basarabia 67,blA16 HCLS 2 nr.187/2009 | I | 449 | 0 | 449 | 0 | 448 | 0 | 0 | 448 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 449 | 0 | 449 | 0 | 448 | 0 | 0 | 448 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 440 | 0 | 440 | 0 | 439 | 0 | 0 | 439 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 11 | | Reabilitarea termică a blocului Basarabia NR. 69, Bl. A16, scA HCLS 2 nr.187/2009 | I | 441 | 0 | 441 | 0 | 440 | 0 | 0 | 440 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 441 | 0 | 441 | 0 | 440 | 0 | 0 | 440 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 432 | 0 | 432 | 0 | 431 | 0 | 0 | 431 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 12 | | 0 Reabilitarea termică a blocului Basarabia NR 79, Bl. A2O,sc.A HCLS 2 nr.187/2009 | I | 445 | 0 | 445 | 0 | 444 | 0 | 0 | 444 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 445 | 0 | 445 | 0 | 444 | 0 | 0 | 444 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 436 | 0 | 436 | 0 | 435 | 0 | 0 | 435 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 13 | | 0 Reabilitarea termică a blocului Basarabia, NR.81, BL.A20,scA HCLS 2 nr.187/2009 | I | 410 | 0 | 410 | 0 | 409 | 0 | 0 | 409 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 410 | 0 | 410 | 0 | 409 | 0 | 0 | 409 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 402 | 0 | 402 | 0 | 401 | 0 | 0 | 401 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 14 | | 0 Reabilitarea termică a blocului Basarabia, NR.110, BL.L8A HCLS 2 nr.187/2009 | I | 365 | 0 | 365 | 0 | 361 | 0 | 0 | 361 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | II | 365 | 0 | 365 | 0 | 361 | 0 | 0 | 361 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | | 358 | 0 | 358 | 0 | 354 | 0 | 0 | 354 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| 15 | | 0 Reabilitarea termică a blocului Basarabia NR 178, Bl. G10 HCLS 2 nr.187/2009 | I | 495 | 0 | 495 | 0 | 490 | 0 | 0 | 490 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | II | 495 | 0 | 495 | 0 | 490 | 0 | 0 | 490 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | | 485 | 0 | 485 | 0 | 480 | 0 | 0 | 480 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 16 | | 0 Reabilitarea termică a blocului Basarabia, NR 188-192, BL.G9 | I | 482 | 0 | 482 | 0 | 477 | 0 | 0 | 477 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | II | 482 | 0 | 482 | 0 | 477 | 0 | 0 | 477 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 473 | 0 | 473 | 0 | 468 | 0 | 0 | 468 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 17 | | 0 Reabilitarea termică a blocului Basarabia nr.208C, blG7bis HCLS 2 nr.187/2009 | I | 483 | 0 | 483 | 0 | 478 | 0 | 0 | 478 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | II | 483 | 0 | 483 | 0 | 478 | 0 | 0 | 478 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | | 474 | 0 | 474 | 0 | 469 | 0 | 0 | 469 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 18 | | 0 Reabilitarea termică a blocului Basarabia nr.222,bl.M11 HCLS 2 nr.187/2009 | I | 1.158 | 0 | 1.158 | 0 | 1.156 | 0 | 0 | 1.156 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 1.158 | 0 | 1.158 | 0 | 1.156 | 0 | 0 | 1.156 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 1.135 | 0 | 1.135 | 0 | 1.133 | 0 | 0 | 1.133 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 19 | | 0 Reabilitarea termică a blocului Ceaikovski NR. 4, BL.39 HCLS 2 nr.187/2009 | I | 315 | 0 | 315 | 0 | 314 | 0 | 0 | 314 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 315 | 0 | 315 | 0 | 314 | 0 | 0 | 314 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 309 | 0 | 309 | 0 | 308 | 0 | 0 | 308 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 20 | | 0 Reabilitarea termică a blocului ceaikovski NR. 5, BL.203 HCLS 2 nr.187/2009 | I | 309 | 0 | 309 | 0 | 308 | 0 | 0 | 308 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 309 | 0 | 309 | 0 | 308 | 0 | 0 | 308 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 303 | 0 | 303 | 0 | 302 | 0 | 0 | 302 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 21 | | 0 Reabilitarea termică a blocului Chisinau nr 7,bl.A1 HCLS 2 nr.187/2009 | I | 1.937 | 0 | 1.937 | 0 | 1.859 | 0 | 0 | 1.859 | 0 | 78 | 0 | 78 | 0 | 0 | 0 |
| | | | II | 1.937 | 0 | 1.937 | 0 | 1.790 | 0 | 0 | 1.790 | 0 | 69 | 0 | 69 | 78 | 0 | 78 |
| | | | | 1.901 | 0 | 1.901 | 0 | 1.769 | 0 | 0 | 1.769 | 0 | 54 | 0 | 54 | 78 | 0 | 78 |
| 22 | | 0 Reabilitarea termică a blocului Chisinau nr.11, BL.A3BIS HCLS - 187/2009 | I | 956 | 0 | 956 | 0 | 955 | 0 | 0 | 955 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 956 | 0 | 956 | 0 | 955 | 0 | 0 | 955 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 937 | 0 | 937 | 0 | 936 | 0 | 0 | 936 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 23 | | 0 Reabilitarea termică a blocului Chisinau NR. 13, BL.A3 HCLS 2 nr.187/2009 | I | 846 | 0 | 846 | 0 | 843 | 0 | 0 | 843 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 846 | 0 | 846 | 0 | 843 | 0 | 0 | 843 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 829 | 0 | 829 | 0 | 826 | 0 | 0 | 826 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 24 | | 0 Reabilitarea termică a blocului Chisinau 21,blB6,scA HCLS 2 nr.187/2009 | I | 615 | 0 | 615 | 0 | 591 | 0 | 0 | 591 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | | II | 615 | 0 | 615 | 0 | 565 | 0 | 0 | 565 | 0 | 26 | 0 | 26 | 24 | 0 | 24 |
| | | | | 603 | 0 | 603 | 0 | 558 | 0 | 0 | 558 | 0 | 21 | 0 | 21 | 24 | 0 | 24 |
| 25 | | 0 Reabilitarea termică a blocului Chisinau NR. 22, BL.M13 HCLS 2 nr.187/2009 | I | 639 | 0 | 639 | 0 | 638 | 0 | 0 | 638 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 639 | 0 | 639 | 0 | 638 | 0 | 0 | 638 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 626 | 0 | 626 | 0 | 625 | 0 | 0 | 625 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0 | | 587 | 0 | 587 | 0 | 586 | 0 | 0 | 586 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
CRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | | Reabilitarea termică a blocului Chisinau NR. 24, bIM14,scB HCLS 2 nr.187/2009 | II | 587 | 0 | 587 | 0 | 586 | 0 | 0 | 586 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 575 | 0 | 575 | 0 | 574 | 0 | 0 | 574 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 27 | | 0 Reabilitarea termică a blocului Chisinau NR. 79, BL. A12 bis HCLS 2 nr.187/2009 | I | 581 | 0 | 581 | 0 | 580 | 0 | 0 | 580 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 581 | 0 | 581 | 0 | 580 | 0 | 0 | 580 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 570 | 0 | 570 | 0 | 569 | 0 | 0 | 569 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 28 | | 0 Reabilitarea termică a blocului Doamna Ghica nr.3,bl2 HCLS 2 nr187/2009 | I | 1.733 | 0 | 1.733 | 0 | 1.704 | 0 | 0 | 1.704 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| | | | II | 1.733 | 0 | 1.733 | 0 | 1.704 | 0 | 0 | 1.704 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| | | | | 1.699 | 0 | 1.699 | 0 | 1.671 | 0 | 0 | 1.671 | 0 | 28 | 0 | 28 | 0 | 0 | 0 |
| 29 | | 0 DOAMNA GHICA NR.4, BLOC 3A, SC A HCLS 2 nr.187/2009 | I | 435 | 0 | 435 | 0 | 433 | 0 | 0 | 433 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 435 | 0 | 435 | 0 | 433 | 0 | 0 | 433 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 426 | 0 | 426 | 0 | 424 | 0 | 0 | 424 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 30 | | 0 Reabilitarea termică a blocului Doamna ghica nr.6,bl.3,sc.B HCLS 2 nr.187/2009 | I | 471 | 0 | 471 | 0 | 469 | 0 | 0 | 469 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 471 | 0 | 471 | 0 | 469 | 0 | 0 | 469 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 462 | 0 | 462 | 0 | 460 | 0 | 0 | 460 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 31 | | 0 Reabilitarea termică a blocului Doamna Ghica nr.6,bl.3,sc.C HCLS 2 nr.187/2009 | I | 489 | 0 | 489 | 0 | 487 | 0 | 0 | 487 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 489 | 0 | 489 | 0 | 487 | 0 | 0 | 487 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 479 | 0 | 479 | 0 | 477 | 0 | 0 | 477 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 32 | | 0 Reabilitarea termică a blocului doamna ghica nr.10,bl.62 HCLS 2 nr.187/2009 | I | 868 | 0 | 868 | 0 | 866 | 0 | 0 | 866 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 868 | 0 | 868 | 0 | 866 | 0 | 0 | 866 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 851 | 0 | 851 | 0 | 849 | 0 | 0 | 849 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 33 | | 0 Reabilitarea termică a blocului Doamna Ghica nr.22,bl.5 HCLS 2 nr.187/2009 | I | 930 | 0 | 930 | 0 | 929 | 0 | 0 | 929 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 930 | 0 | 930 | 0 | 929 | 0 | 0 | 929 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 912 | 0 | 912 | 0 | 911 | 0 | 0 | 911 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 34 | | 0 Reabilitarea termică a blocului Doamna Ghica nr.66,bl.69,sc.B HCLS 2 nr187/2009 | I | 257 | 0 | 257 | 0 | 255 | 0 | 0 | 255 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 257 | 0 | 257 | 0 | 255 | 0 | 0 | 255 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 252 | 0 | 252 | 0 | 250 | 0 | 0 | 250 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 35 | | 0 Reabilitarea termică a blocului Ghica Tei nr.91,bl.T32 HCLS 2 nr.187/2009 | I | 1.564 | 0 | 1.564 | 0 | 684 | 0 | 0 | 684 | 0 | 880 | 0 | 880 | 0 | 0 | 0 |
| | | | II | 1.564 | 0 | 1.564 | 0 | 684 | 0 | 0 | 684 | 0 | 0 | 0 | 0 | 880 | 0 | 880 |
| | | | | 1.533 | 0 | 1.533 | 0 | 671 | 0 | 0 | 671 | 0 | 0 | 0 | 0 | 862 | 0 | 862 |
| | | 0 | I | 601 | 0 | 601 | 0 | 601 | 0 | 0 | 601 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 36 | | Reabilitarea termică a blocului Ghica Tei nr.112,bl.41 HCLS 2 nr.187/2009 | II | 601 | 0 | 601 | 0 | 601 | 0 | 0 | 601 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 589 | 0 | 589 | 0 | 589 | 0 | 0 | 589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | 0 Reabilitarea termică a blocului Grigore Moisil nr.8,bl.9,sc.A+B HCLS 2 nr.187/2009 | I | 1.466 | 0 | 1.466 | 0 | 1.404 | 0 | 0 | 1.404 | 0 | 62 | 0 | 62 | 0 | 0 | 0 |
| | | | II | 1.466 | 0 | 1.466 | 0 | 761 | 0 | 0 | 761 | 0 | 643 | 0 | 643 | 62 | 0 | 62 |
| | | | | 1.438 | 0 | 1.438 | 0 | 745 | 0 | 0 | 745 | 0 | 631 | 0 | 631 | 62 | 0 | 62 |
| 38 | | 0 Reabilitarea termică a blocului Grigore Moisil nr.8,bl.9,sc.E+F HCLS 2 nr.187/2009 | I | 1.518 | 0 | 1.518 | 0 | 1.458 | 0 | 0 | 1.458 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | | II | 1.518 | 0 | 1.518 | 0 | 827 | 0 | 0 | 827 | 0 | 631 | 0 | 631 | 60 | 0 | 60 |
| | | | | 1.489 | 0 | 1.489 | 0 | 812 | 0 | 0 | 812 | 0 | 617 | 0 | 617 | 60 | 0 | 60 |
| 39 | | 0 Reabilitarea termică a blocului Fundeni nr.227,bl.116A HCLS 2 nr.187/2009 | I | 931 | 0 | 931 | 0 | 914 | 0 | 0 | 914 | 0 | 17 | 0 | 17 | 0 | 0 | 0 |
| | | | II | 931 | 0 | 931 | 0 | 747 | 0 | 0 | 747 | 0 | 167 | 0 | 167 | 17 | 0 | 17 |
| | | | | 913 | 0 | 913 | 0 | 732 | 0 | 0 | 732 | 0 | 164 | 0 | 164 | 17 | 0 | 17 |
| 40 | | 0 Reabilitarea termică a blocului Fundeni nr.229,bl.115 HCLS 2 nr.187/2009 | I | 995 | 0 | 995 | 0 | 972 | 0 | 0 | 972 | 0 | 23 | 0 | 23 | 0 | 0 | 0 |
| | | | II | 995 | 0 | 995 | 0 | 892 | 0 | 0 | 892 | 0 | 80 | 0 | 80 | 23 | 0 | 23 |
| | | | | 976 | 0 | 976 | 0 | 877 | 0 | 0 | 877 | 0 | 76 | 0 | 76 | 23 | 0 | 23 |
| 41 | | 0 Reabilitarea termică a blocului Fundeni nr.231,bl.114B HCLS 2 nr.187/2009 | I | 1.517 | 0 | 1.517 | 0 | 1.510 | 0 | 0 | 1.510 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | II | 1.517 | 0 | 1.517 | 0 | 1.510 | 0 | 0 | 1.510 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | | 1.487 | 0 | 1.487 | 0 | 1.480 | 0 | 0 | 1.480 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| 42 | | 0 Reabilitarea termică a blocului Jean Atanasiu nr.21-23,bl.GH HCLS 2 nr.187/2009 | I | 575 | 0 | 575 | 0 | 575 | 0 | 0 | 575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 575 | 0 | 575 | 0 | 575 | 0 | 0 | 575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 564 | 0 | 564 | 0 | 564 | 0 | 0 | 564 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | 0 Reabilitarea termică a blocului Iancului nr4,bl.113,scA+B HCLS 2 nr.187/2009 | I | 1.863 | 0 | 1.863 | 0 | 1.861 | 0 | 0 | 1.861 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 1.863 | 0 | 1.863 | 0 | 1.861 | 0 | 0 | 1.861 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 1.826 | 0 | 1.826 | 0 | 1.824 | 0 | 0 | 1.824 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 44 | | 0 Reabilitarea termică a blocului Iancului nr.5,bl.110,sc.B HCLS 2 nr.187/2009 | I | 1.073 | 0 | 1.073 | 0 | 945 | 0 | 0 | 945 | 0 | 128 | 0 | 128 | 0 | 0 | 0 |
| | | | II | 1.073 | 0 | 1.073 | 0 | 935 | 0 | 0 | 935 | 0 | 138 | 0 | 138 | 0 | 0 | 0 |
| | | | | 1.051 | 0 | 1.051 | 0 | 916 | 0 | 0 | 916 | 0 | 135 | 0 | 135 | 0 | 0 | 0 |
| 45 | | 0 Reabilitarea termică a blocului Iancului nr.5,bl.110,sc.A HCLS 2 nr.187/2009 | I | 694 | 0 | 694 | 0 | 692 | 0 | 0 | 692 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 694 | 0 | 694 | 0 | 692 | 0 | 0 | 692 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 680 | 0 | 680 | 0 | 678 | 0 | 0 | 678 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | 0 | I | 2.565 | 0 | 2.565 | 0 | 2.565 | 0 | 0 | 2.565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 46 | | Reabilitarea termică a blocului SOS. lancului nr.10,bl.114B HCLS 2 nr.187/2009 | II | 2.565 | 0 | 2.565 | 0 | 878 | 0 | 0 | 878 | 0 | 1.687 | 0 | 1.687 | 0 | 0 | 0 |
| | | | | 2.515 | 0 | 2.515 | 0 | 861 | 0 | 0 | 861 | 0 | 1.654 | 0 | 1.654 | 0 | 0 | 0 |
| 47 | | 0 Reabilitarea termică a blocului lancului nr.29,bl.105B,sc.C HCLS 2 nr.187/2009 | I | 373 | 0 | 373 | 0 | 368 | 0 | 0 | 368 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | II | 373 | 0 | 373 | 0 | 368 | 0 | 0 | 368 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | | 366 | 0 | 366 | 0 | 361 | 0 | 0 | 361 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 48 | | 0 Reabilitarea termică a blocului lancului nr.33,bl.105a, sc.A HCLS 2 nr.187/2009 | I | 417 | 0 | 417 | 0 | 414 | 0 | 0 | 414 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 417 | 0 | 417 | 0 | 414 | 0 | 0 | 414 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 409 | 0 | 409 | 0 | 406 | 0 | 0 | 406 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 49 | | 0 Reabilitarea termică a blocului SOS. lancului nr.33, bl.105a,SC. B HCLS 2 nr.187/2009 | I | 963 | 0 | 963 | 0 | 958 | 0 | 0 | 958 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | II | 963 | 0 | 963 | 0 | 958 | 0 | 0 | 958 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | | 944 | 0 | 944 | 0 | 939 | 0 | 0 | 939 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 50 | | 0 Reabilitarea termică a blocului SOS.lancului nr.13,bl.107 HCLS 2 nr.187/2009 | I | 1.275 | 0 | 1.275 | 0 | 1.273 | 0 | 0 | 1.273 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 1.275 | 0 | 1.275 | 0 | 1.273 | 0 | 0 | 1.273 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 1.250 | 0 | 1.250 | 0 | 1.248 | 0 | 0 | 1.248 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 51 | | 0 Reabilitarea termică a blocului SOS.lancului nr.35,bl.104,sc.A+B HCLS 2 nr.187/2009 | I | 1.447 | 0 | 1.447 | 0 | 1.445 | 0 | 0 | 1.445 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 1.447 | 0 | 1.447 | 0 | 1.445 | 0 | 0 | 1.445 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 1.419 | 0 | 1.419 | 0 | 1.417 | 0 | 0 | 1.417 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 52 | | 0 Reabilitarea termică a blocului SOS lancului nr.57,bl.101B HCLS 2 nr.187/2009 | I | 707 | 0 | 707 | 0 | 677 | 0 | 0 | 677 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | | II | 707 | 0 | 707 | 0 | 371 | 0 | 0 | 371 | 0 | 306 | 0 | 306 | 30 | 0 | 30 |
| | | | | 693 | 0 | 693 | 0 | 364 | 0 | 0 | 364 | 0 | 299 | 0 | 299 | 30 | 0 | 30 |
| 53 | | 0 Reabilitarea termică a blocului SOS lancului nr.59,bl.101A,sc.A HCLS 2 nr.1872009 | I | 922 | 0 | 922 | 0 | 890 | 0 | 0 | 890 | 0 | 32 | 0 | 32 | 0 | 0 | 0 |
| | | | II | 922 | 0 | 922 | 0 | 555 | 0 | 0 | 555 | 0 | 335 | 0 | 335 | 32 | 0 | 32 |
| | | | | 905 | 0 | 905 | 0 | 544 | 0 | 0 | 544 | 0 | 329 | 0 | 329 | 32 | 0 | 32 |
| 54 | | 0 Reabilitarea termică a blocului SOS. lancului nr.59,bl 101A,sc.B HCLS 2 nr.187/2009 | I | 715 | 0 | 715 | 0 | 689 | 0 | 0 | 689 | 0 | 26 | 0 | 26 | 0 | 0 | 0 |
| | | | II | 715 | 0 | 715 | 0 | 419 | 0 | 0 | 419 | 0 | 270 | 0 | 270 | 26 | 0 | 26 |
| | | | | 702 | 0 | 702 | 0 | 411 | 0 | 0 | 411 | 0 | 265 | 0 | 265 | 26 | 0 | 26 |
| 55 | | 0 Reabilitarea termică a blocului SOS.lancului nr.59,bl.101A,sc.C HCLS 2 nr.187/2009 | I | 665 | 0 | 665 | 0 | 639 | 0 | 0 | 639 | 0 | 26 | 0 | 26 | 0 | 0 | 0 |
| | | | II | 665 | 0 | 665 | 0 | 365 | 0 | 0 | 365 | 0 | 274 | 0 | 274 | 26 | 0 | 26 |
| | | | | 653 | 0 | 653 | 0 | 358 | 0 | 0 | 358 | 0 | 269 | 0 | 269 | 26 | 0 | 26 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 56 | | 0<br>Reabilitarea termică a blocului Lacul Tei nr.56,bl.19<br>HCLS 2 nr.187/2009 | I | 1.316 | 0 | 1.316 | 0 | 1.316 | 0 | 0 | 1.316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.316 | 0 | 1.316 | 0 | 652 | 0 | 0 | 652 | 0 | 664 | 0 | 664 | 0 | 0 | 0 |
| | | | | 1.290 | 0 | 1.290 | 0 | 639 | 0 | 0 | 639 | 0 | 651 | 0 | 651 | 0 | 0 | 0 |
| 57 | | 0<br>Reabilitarea termică a blocului Lacul Tei nr.67,bl.6<br>HCLS 2 nr.187/2009 | I | 727 | 0 | 727 | 0 | 704 | 0 | 0 | 704 | 0 | 23 | 0 | 23 | 0 | 0 | 0 |
| | | | II | 727 | 0 | 727 | 0 | 500 | 0 | 0 | 500 | 0 | 204 | 0 | 204 | 23 | 0 | 23 |
| | | | | 713 | 0 | 713 | 0 | 491 | 0 | 0 | 491 | 0 | 199 | 0 | 199 | 23 | 0 | 23 |
| 58 | | 0<br>Reabilitarea termică a blocului Lacul tei nr.71,bl.18,sc.A<br>HCLS 2 nr.187/2009 | I | 618 | 0 | 618 | 0 | 596 | 0 | 0 | 596 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| | | | II | 618 | 0 | 618 | 0 | 438 | 0 | 0 | 438 | 0 | 158 | 0 | 158 | 22 | 0 | 22 |
| | | | | 606 | 0 | 606 | 0 | 430 | 0 | 0 | 430 | 0 | 154 | 0 | 154 | 22 | 0 | 22 |
| 59 | | 0<br>Reabilitarea termică a blocului Lacul tei nr.71,bl.18,sc.B<br>HCLS 2 nr.187/2009 | I | 839 | 0 | 839 | 0 | 817 | 0 | 0 | 817 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| | | | II | 839 | 0 | 839 | 0 | 626 | 0 | 0 | 626 | 0 | 191 | 0 | 191 | 22 | 0 | 22 |
| | | | | 823 | 0 | 823 | 0 | 615 | 0 | 0 | 615 | 0 | 186 | 0 | 186 | 22 | 0 | 22 |
| 60 | | 0<br>Reabilitarea termică a blocului Lacul Tei nr.71, bl.18,sc.C<br>HCLS 2 nr.187/2009 | I | 683 | 0 | 683 | 0 | 661 | 0 | 0 | 661 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| | | | II | 683 | 0 | 683 | 0 | 467 | 0 | 0 | 467 | 0 | 194 | 0 | 194 | 22 | 0 | 22 |
| | | | | 670 | 0 | 670 | 0 | 459 | 0 | 0 | 459 | 0 | 189 | 0 | 189 | 22 | 0 | 22 |
| 61 | | 0<br>Reabilitarea termică a blocului Lacul Tei nr.73,bl.17<br>HCLS 2 nr.187/2009 | I | 844 | 0 | 844 | 0 | 826 | 0 | 0 | 826 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | | II | 844 | 0 | 844 | 0 | 826 | 0 | 0 | 826 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | | | 827 | 0 | 827 | 0 | 809 | 0 | 0 | 809 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| 62 | | 0<br>Reabilitarea termică a blocului Lacul Tei nr.79,bl.15a<br>HCLS 2 nr.187/2009 | I | 1.590 | 0 | 1.590 | 0 | 1.589 | 0 | 0 | 1.589 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 1.590 | 0 | 1.590 | 0 | 1.589 | 0 | 0 | 1.589 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 1.559 | 0 | 1.559 | 0 | 1.558 | 0 | 0 | 1.558 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 63 | | 0<br>Reabilitarea termică a blocului Lacul tei nr.107,bl.14<br>HCLS 2 nr.187/2009 | I | 2.600 | 0 | 2.600 | 0 | 2.600 | 0 | 0 | 2.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 2.600 | 0 | 2.600 | 0 | 2.600 | 0 | 0 | 2.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 2.549 | 0 | 2.549 | 0 | 2.549 | 0 | 0 | 2.549 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | | 0<br>Reabilitarea termică a blocului Luntrei nr.6,bl.7<br>HCLS 2 nr.187/2009 | I | 3.517 | 0 | 3.517 | 0 | 3.516 | 0 | 0 | 3.516 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 3.517 | 0 | 3.517 | 0 | 3.516 | 0 | 0 | 3.516 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 3.448 | 0 | 3.448 | 0 | 3.447 | 0 | 0 | 3.447 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0 | I | 865 | 0 | 865 | 0 | 865 | 0 | 0 | 865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | | Reabilitarea termică a blocului Magura Vulturului nr.51,bl.116a,scA+B HCLS 2 nr.187/2009 | II | 865 | 0 | 865 | 0 | 865 | 0 | 0 | 865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 848 | 0 | 848 | 0 | 848 | 0 | 0 | 848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | | 0 Reabilitarea termică a blocului Magura Vulturului nr.64,bl.117,sc.A HCLS 2 nr.187/2009 | I | 600 | 0 | 600 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 600 | 0 | 600 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 588 | 0 | 588 | 0 | 588 | 0 | 0 | 588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | | 0 Reabilitarea termică a blocului Magura Vulturului nr64,bl117,sc.B. HCLS 2 nr.187/2009 | I | 360 | 0 | 360 | 0 | 360 | 0 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 360 | 0 | 360 | 0 | 360 | 0 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 353 | 0 | 353 | 0 | 353 | 0 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | | 0 Reabilitarea termică a blocului Mozaicului nr.2,bl.5,sc.A HCLS 2 nr.187/2009 | I | 375 | 0 | 375 | 0 | 375 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 375 | 0 | 375 | 0 | 375 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 368 | 0 | 368 | 0 | 368 | 0 | 0 | 368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | | 0 Reabilitarea termică a blocului Mozaicului NR. 2, BL. 5, Sc. B HCLS 2 nr.187/2009 | I | 374 | 0 | 374 | 0 | 374 | 0 | 0 | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 374 | 0 | 374 | 0 | 374 | 0 | 0 | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 367 | 0 | 367 | 0 | 367 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | | 0 Reabilitarea termică a blocului Mihail Glinka nr.2,bl.2 HCLS 2 nr.63/2009 | I | 338 | 0 | 338 | 0 | 288 | 0 | 0 | 288 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | | II | 338 | 0 | 338 | 0 | 288 | 0 | 0 | 288 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | | | 331 | 0 | 331 | 0 | 282 | 0 | 0 | 282 | 0 | 49 | 0 | 49 | 0 | 0 | 0 |
| 71 | | 0 Reabilitarea termică a blocului Mihail Glinka NR. 6, BL. 81 HCLS 2 nr.63/2009 | I | 324 | 0 | 324 | 0 | 316 | 0 | 0 | 316 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | | II | 324 | 0 | 324 | 0 | 316 | 0 | 0 | 316 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | | | 318 | 0 | 318 | 0 | 310 | 0 | 0 | 310 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 72 | | 0 Reabilitarea termică a blocului Mihail Glinka nr.7,bl.53 HCLS 2 nr.187/2009 | I | 767 | 0 | 767 | 0 | 750 | 0 | 0 | 750 | 0 | 17 | 0 | 17 | 0 | 0 | 0 |
| | | | II | 767 | 0 | 767 | 0 | 577 | 0 | 0 | 577 | 0 | 173 | 0 | 173 | 17 | 0 | 17 |
| | | | | 753 | 0 | 753 | 0 | 566 | 0 | 0 | 566 | 0 | 170 | 0 | 170 | 17 | 0 | 17 |
| 73 | | 0 Reabilitarea termică a blocului Mihail Glinka nr.9,bl.64 HCLS 2 nr187/2009 | I | 255 | 0 | 255 | 0 | 244 | 0 | 0 | 244 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | II | 255 | 0 | 255 | 0 | 244 | 0 | 0 | 244 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | | 250 | 0 | 250 | 0 | 239 | 0 | 0 | 239 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| 74 | | 0 Reabilitarea termică a blocului Mihail Glinka nr.11,bl.65 | I | 341 | 0 | 341 | 0 | 333 | 0 | 0 | 333 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | | II | 341 | 0 | 341 | 0 | 254 | 0 | 0 | 254 | 0 | 79 | 0 | 79 | 8 | 0 | 8 |

VIZAT
spre neschimbare,
SECRETAR

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 334 | 0 | 334 | 0 | 249 | 0 | 0 | 249 | 0 | 77 | 0 | 77 | 8 | 0 | 8 |
| 75 | | 0<br>Reabilitarea termică a blocului Mihail Glinka nr.12,bl.89<br>HCLS 2 nr.1872009 | I | 437 | 0 | 437 | 0 | 427 | 0 | 0 | 427 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | | II | 437 | 0 | 437 | 0 | 327 | 0 | 0 | 327 | 0 | 100 | 0 | 100 | 10 | 0 | 10 |
| | | | | 438 | 0 | 438 | 0 | 321 | 0 | 0 | 321 | 0 | 107 | 0 | 107 | 10 | 0 | 10 |
| 76 | | 0<br>Reabilitarea termică a blocului Matei Voievod 103-113,bl.O3,sc.A+B+C<br>HCLS 2 nr.187/2009 | I | 1.503 | 0 | 1.503 | 0 | 1.502 | 0 | 0 | 1.502 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 1.503 | 0 | 1.503 | 0 | 1.502 | 0 | 0 | 1.502 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 1.474 | 0 | 1.474 | 0 | 1.473 | 0 | 0 | 1.473 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 77 | | 0<br>Reabilitarea termică a blocului Matei Voievod nr.115-123,bl.O2,sc.A<br>HCLS 2 nr.187/2009 | I | 510 | 0 | 510 | 0 | 507 | 0 | 0 | 507 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 510 | 0 | 510 | 0 | 507 | 0 | 0 | 507 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 500 | 0 | 500 | 0 | 497 | 0 | 0 | 497 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 78 | | 0<br>Reabilitarea termică a blocului Matei Voievod nr.115-123,blO2,sc.B+C<br>HCLS 2 nr.187/2009 | I | 1.370 | 0 | 1.370 | 0 | 1.337 | 0 | 0 | 1.337 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | | II | 1.370 | 0 | 1.370 | 0 | 1.077 | 0 | 0 | 1.077 | 0 | 260 | 0 | 260 | 33 | 0 | 33 |
| | | | | 1.344 | 0 | 1.344 | 0 | 1.058 | 0 | 0 | 1.058 | 0 | 253 | 0 | 253 | 33 | 0 | 33 |
| 79 | | 0<br>Reabilitarea termică a blocului Matei Voievod nr.125-133,bl.O1<br>HCLS 2 nr.187/2009 | I | 2.230 | 0 | 2.230 | 0 | 2.176 | 0 | 0 | 2.176 | 0 | 54 | 0 | 54 | 0 | 0 | 0 |
| | | | II | 2.230 | 0 | 2.230 | 0 | 1.612 | 0 | 0 | 1.612 | 0 | 564 | 0 | 564 | 54 | 0 | 54 |
| | | | | 2.134 | 0 | 2.134 | 0 | 1.527 | 0 | 0 | 1.527 | 0 | 553 | 0 | 553 | 54 | 0 | 54 |
| 80 | | 0<br>Reabilitarea termică a blocului SOS. MIHAI BRAVU, NR. 43, BL. P14<br>HCLS 2 nr.187/2009 | I | 1.985 | 0 | 1.985 | 0 | 1.942 | 0 | 0 | 1.942 | 0 | 43 | 0 | 43 | 0 | 0 | 0 |
| | | | II | 1.985 | 0 | 1.985 | 0 | 1.487 | 0 | 0 | 1.487 | 0 | 455 | 0 | 455 | 43 | 0 | 43 |
| | | | | 1.947 | 0 | 1.947 | 0 | 1.458 | 0 | 0 | 1.458 | 0 | 446 | 0 | 446 | 43 | 0 | 43 |
| 81 | | 0<br>Reabilitarea termică a blocului ŞOS.Pantelimon NR.3-15, BL.P2<br>HCLS 2 nr187/2009 | I | 830 | 0 | 830 | 0 | 802 | 0 | 0 | 802 | 0 | 28 | 0 | 28 | 0 | 0 | 0 |
| | | | II | 830 | 0 | 830 | 0 | 802 | 0 | 0 | 802 | 0 | 28 | 0 | 28 | 0 | 0 | 0 |
| | | | | 814 | 0 | 814 | 0 | 786 | 0 | 0 | 786 | 0 | 28 | 0 | 28 | 0 | 0 | 0 |
| 82 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.23,bl.ITB<br>HCLS 2 nr.187/2009 | I | 248 | 0 | 248 | 0 | 234 | 0 | 0 | 234 | 0 | 14 | 0 | 14 | 0 | 0 | 0 |
| | | | II | 248 | 0 | 248 | 0 | 234 | 0 | 0 | 234 | 0 | 14 | 0 | 14 | 0 | 0 | 0 |
| | | | | 243 | 0 | 243 | 0 | 229 | 0 | 0 | 229 | 0 | 14 | 0 | 14 | 0 | 0 | 0 |
| 83 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.74,bl.411<br>HCLS 2 nr.187/2009 | I | 669 | 0 | 669 | 0 | 668 | 0 | 0 | 668 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 669 | 0 | 669 | 0 | 668 | 0 | 0 | 668 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 656 | 0 | 656 | 0 | 655 | 0 | 0 | 655 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

VIZAT
spre neschimbare.
SECRETAR.

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 84 | | 0<br>Reabilitarea termică a blocului Sos.Pantelimon nr.89,bl.404-405,sc.1 HCLS 2 nr.187/2009 | I | 501 | 0 | 501 | 0 | 498 | 0 | 0 | 498 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 501 | 0 | 501 | 0 | 498 | 0 | 0 | 498 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 491 | 0 | 491 | 0 | 488 | 0 | 0 | 488 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 85 | | 0<br>Reabilitarea termică a blocului Sos.Pantelimon nr.89,bl.404-405,sc.2 HCLS 2 nr187/2009 | I | 501 | 0 | 501 | 0 | 498 | 0 | 0 | 498 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 501 | 0 | 501 | 0 | 498 | 0 | 0 | 498 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 491 | 0 | 491 | 0 | 488 | 0 | 0 | 488 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 86 | | 0<br>Reabilitarea termică a blocului SOS. Pantelimon nr.89,bl.404-405,sc.3 HCLS 2 nr187/2009 | I | 554 | 0 | 554 | 0 | 551 | 0 | 0 | 551 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 554 | 0 | 554 | 0 | 551 | 0 | 0 | 551 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 543 | 0 | 543 | 0 | 540 | 0 | 0 | 540 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 87 | | 0<br>Reabilitarea termică a blocului Sos.Pantelimon nr.91,bl.403,sc.1 HCLS 2 nr187/2009 | I | 521 | 0 | 521 | 0 | 519 | 0 | 0 | 519 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 521 | 0 | 521 | 0 | 519 | 0 | 0 | 519 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 511 | 0 | 511 | 0 | 509 | 0 | 0 | 509 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 88 | | 0<br>Reabilitarea termică a blocului Sos.Pantelimon nr.91,bl.403,sc.2 HCLS 2 nr.187/2009 | I | 299 | 0 | 299 | 0 | 298 | 0 | 0 | 298 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 299 | 0 | 299 | 0 | 298 | 0 | 0 | 298 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 293 | 0 | 293 | 0 | 292 | 0 | 0 | 292 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 89 | | 0<br>Reabilitarea termică a blocului Sos.pantelimon nr.93,bl.403,sc.A HCLS 2 nr187./2009 | I | 306 | 0 | 306 | 0 | 305 | 0 | 0 | 305 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 306 | 0 | 306 | 0 | 305 | 0 | 0 | 305 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 300 | 0 | 300 | 0 | 299 | 0 | 0 | 299 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 90 | | 0<br>Reabilitarea termică a blocului Sos.Pantelimon nr.96,bl.210 HCLS 2 nr.187/2009 | I | 915 | 0 | 915 | 0 | 879 | 0 | 0 | 879 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| | | | II | 915 | 0 | 915 | 0 | 500 | 0 | 0 | 500 | 0 | 379 | 0 | 379 | 36 | 0 | 36 |
| | | | | 898 | 0 | 898 | 0 | 490 | 0 | 0 | 490 | 0 | 372 | 0 | 372 | 36 | 0 | 36 |
| 91 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 107, BL. 400, SC. 2 HCLS 2 nr.187/2009 | I | 281 | 0 | 281 | 0 | 278 | 0 | 0 | 278 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 281 | 0 | 281 | 0 | 278 | 0 | 0 | 278 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 275 | 0 | 275 | 0 | 272 | 0 | 0 | 272 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 92 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON nr.119, BL.205, SC. B HCLS 2 nr.187/2009 | I | 363 | 0 | 363 | 0 | 362 | 0 | 0 | 362 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 363 | 0 | 363 | 0 | 362 | 0 | 0 | 362 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 356 | 0 | 356 | 0 | 355 | 0 | 0 | 355 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 93 | | 0<br>Reabilitarea termică a blocului Sos. Pantelimon nr.126,bl.207,sc.3 | I | 412 | 0 | 412 | 0 | 411 | 0 | 0 | 411 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 412 | 0 | 412 | 0 | 411 | 0 | 0 | 411 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 404 | 0 | 404 | 0 | 403 | 0 | 0 | 403 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 94 | | 0<br>Reabilitarea termică a blocului Sos.Pantelimon nr.146,bl.101,sc.1+2<br>HCLS 2 nr.187/2009 | I | 633 | 0 | 633 | 0 | 574 | 0 | 0 | 574 | 0 | 59 | 0 | 59 | 0 | 0 | 0 |
| | | | II | 633 | 0 | 633 | 0 | 574 | 0 | 0 | 574 | 0 | 59 | 0 | 59 | 0 | 0 | 0 |
| | | | | 621 | 0 | 621 | 0 | 563 | 0 | 0 | 563 | 0 | 58 | 0 | 58 | 0 | 0 | 0 |
| 95 | | 0<br>Reabilitarea termică a blocului Sos.Pantelimon nr.225,bl.66<br>HCLS 2 nr.187/2009 | I | 5.391 | 0 | 5.391 | 0 | 5.104 | 0 | 0 | 5.104 | 0 | 287 | 0 | 287 | 0 | 0 | 0 |
| | | | II | 5.391 | 0 | 5.391 | 0 | 3.416 | 0 | 0 | 3.416 | 0 | 1.975 | 0 | 1.975 | 0 | 0 | 0 |
| | | | | 5.277 | 0 | 5.277 | 0 | 3.370 | 0 | 0 | 3.370 | 0 | 1.907 | 0 | 1.907 | 0 | 0 | 0 |
| 96 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 227, BL. 70<br>HCLS 2 nr.187/2009 | I | 1.396 | 0 | 1.396 | 0 | 1.396 | 0 | 0 | 1.396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.396 | 0 | 1.396 | 0 | 738 | 0 | 0 | 738 | 0 | 658 | 0 | 658 | 0 | 0 | 0 |
| | | | | 1.369 | 0 | 1.369 | 0 | 724 | 0 | 0 | 724 | 0 | 645 | 0 | 645 | 0 | 0 | 0 |
| 97 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 229, BL. 69 Turn<br>HCLS 2 nr.187/2009 | I | 1.002 | 0 | 1.002 | 0 | 887 | 0 | 0 | 887 | 0 | 115 | 0 | 115 | 0 | 0 | 0 |
| | | | II | 1.002 | 0 | 1.002 | 0 | 887 | 0 | 0 | 887 | 0 | 115 | 0 | 115 | 0 | 0 | 0 |
| | | | | 983 | 0 | 983 | 0 | 870 | 0 | 0 | 870 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| 98 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 237, BL. 65 turn<br>HCLS 2 nr.187/2009 | I | 1.669 | 0 | 1.669 | 0 | 1.668 | 0 | 0 | 1.668 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 1.669 | 0 | 1.669 | 0 | 1.668 | 0 | 0 | 1.668 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 1.636 | 0 | 1.636 | 0 | 1.635 | 0 | 0 | 1.635 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 99 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.239,bl.62<br>HCLS 2 nr.187/2009 | I | 1.038 | 0 | 1.038 | 0 | 866 | 0 | 0 | 866 | 0 | 172 | 0 | 172 | 0 | 0 | 0 |
| | | | II | 1.038 | 0 | 1.038 | 0 | 866 | 0 | 0 | 866 | 0 | 172 | 0 | 172 | 0 | 0 | 0 |
| | | | | 1.018 | 0 | 1.018 | 0 | 850 | 0 | 0 | 850 | 0 | 168 | 0 | 168 | 0 | 0 | 0 |
| 100 | | 0<br>Reabilitarea termică a blocului Pantelimon 243,bl.52,sc.A+B+C+D<br>HCLS 2 nr.187/2009 | I | 1.797 | 0 | 1.797 | 0 | 1.766 | 0 | 0 | 1.766 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| | | | II | 1.797 | 0 | 1.797 | 0 | 1.766 | 0 | 0 | 1.766 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| | | | | 1.762 | 0 | 1.762 | 0 | 1.732 | 0 | 0 | 1.732 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 101 | | 0<br>Reabilitarea termică a blocului Pantelimon252,bl.55A<br>HCLS 2 nr.187/2009 | I | 522 | 0 | 522 | 0 | 511 | 0 | 0 | 511 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | II | 522 | 0 | 522 | 0 | 511 | 0 | 0 | 511 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | | 512 | 0 | 512 | 0 | 501 | 0 | 0 | 501 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| 102 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.255,bl.43<br>HCLS 2 nr.187/2009 | I | 8.813 | 0 | 8.813 | 0 | 8.646 | 0 | 0 | 8.646 | 0 | 167 | 0 | 167 | 0 | 0 | 0 |
| | | | II | 8.813 | 0 | 8.813 | 0 | 6.671 | 0 | 0 | 6.671 | 0 | 2.142 | 0 | 2.142 | 0 | 0 | 0 |
| | | | | 8.634 | 0 | 8.634 | 0 | 6.556 | 0 | 0 | 6.556 | 0 | 2.078 | 0 | 2.078 | 0 | 0 | 0 |
| | | 0 | I | 6.476 | 0 | 6.476 | 0 | 6.428 | 0 | 0 | 6.428 | 0 | 48 | 0 | 48 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 103 | | Reabilitarea termică a blocului Pantelimon nr.256,bl.53 HCLS 2 nr.187/2009 | II | 6.476 | 0 | 6.476 | 0 | 6.428 | 0 | 0 | 6.428 | 0 | 48 | 0 | 48 | 0 | 0 | 0 |
| | | | | 6.349 | 0 | 6.349 | 0 | 6.302 | 0 | 0 | 6.302 | 0 | 47 | 0 | 47 | 0 | 0 | 0 |
| 104 | | 0 Reabilitarea termică a blocului Pantelimon nr.285,bl.11 HCLS 2 nr.187/2009 | I | 1.660 | 0 | 1.660 | 0 | 1.603 | 0 | 0 | 1.603 | 0 | 57 | 0 | 57 | 0 | 0 | 0 |
| | | | II | 1.660 | 0 | 1.660 | 0 | 995 | 0 | 0 | 995 | 0 | 608 | 0 | 608 | 57 | 0 | 57 |
| | | | | 1.627 | 0 | 1.627 | 0 | 975 | 0 | 0 | 975 | 0 | 595 | 0 | 595 | 57 | 0 | 57 |
| 105 | | 0 Reabilitarea termică a blocului Pantelimon nr.285A,bl.11A,sc.2 HCLS 2 nr.187/2009 | I | 725 | 0 | 725 | 0 | 700 | 0 | 0 | 700 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| | | | II | 725 | 0 | 725 | 0 | 443 | 0 | 0 | 443 | 0 | 257 | 0 | 257 | 25 | 0 | 25 |
| | | | | 710 | 0 | 710 | 0 | 434 | 0 | 0 | 434 | 0 | 251 | 0 | 251 | 25 | 0 | 25 |
| 106 | | 0 Reabilitarea termică a blocului Pantelimon 287,bl.10 HCLS 2 nr.187/2009 | I | 4.035 | 0 | 4.035 | 0 | 3.907 | 0 | 0 | 3.907 | 0 | 128 | 0 | 128 | 0 | 0 | 0 |
| | | | II | 4.035 | 0 | 4.035 | 0 | 2.553 | 0 | 0 | 2.553 | 0 | 1.354 | 0 | 1.354 | 128 | 0 | 128 |
| | | | | 3.956 | 0 | 3.956 | 0 | 2.503 | 0 | 0 | 2.503 | 0 | 1.325 | 0 | 1.325 | 128 | 0 | 128 |
| 107 | | 0 Reabilitarea termică a blocului Pantelimon nr.309,bl.8 HCLS 2 nr.187/2009 | I | 6.624 | 0 | 6.624 | 0 | 6.624 | 0 | 0 | 6.624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 6.624 | 0 | 6.624 | 0 | 5.647 | 0 | 0 | 5.647 | 0 | 977 | 0 | 977 | 0 | 0 | 0 |
| | | | | 6.494 | 0 | 6.494 | 0 | 5.566 | 0 | 0 | 5.566 | 0 | 928 | 0 | 928 | 0 | 0 | 0 |
| 108 | | 0 Reabilitarea termică a blocului Sos.Pantelimon NR.311A+311B 7A+7B HCLS 2 nr.187/2009 | I | 2.315 | 0 | 2.315 | 0 | 2.300 | 0 | 0 | 2.300 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| | | | II | 2.315 | 0 | 2.315 | 0 | 2.300 | 0 | 0 | 2.300 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| | | | | 2.270 | 0 | 2.270 | 0 | 2.255 | 0 | 0 | 2.255 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| 109 | | 0 Reabilitarea termică a blocului Pantelimon nr.324,bl.D1 HCLS 2 nr.187/2009 | I | 1.424 | 0 | 1.424 | 0 | 199 | 0 | 0 | 199 | 0 | 1.225 | 0 | 1.225 | 0 | 0 | 0 |
| | | | II | 1.424 | 0 | 1.424 | 0 | 199 | 0 | 0 | 199 | 0 | 0 | 0 | 0 | 1.225 | 0 | 1.225 |
| | | | | 1.395 | 0 | 1.395 | 0 | 195 | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 1.200 | 0 | 1.200 |
| 110 | | 0 Reabilitarea termică a blocului Pantelimon nr.328,bl.5 HCLS 2 nr.187/2009 | I | 3.267 | 0 | 3.267 | 0 | 3.267 | 0 | 0 | 3.267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 3.267 | 0 | 3.267 | 0 | 2.354 | 0 | 0 | 2.354 | 0 | 913 | 0 | 913 | 0 | 0 | 0 |
| | | | | 3.203 | 0 | 3.203 | 0 | 2.312 | 0 | 0 | 2.312 | 0 | 891 | 0 | 891 | 0 | 0 | 0 |
| 111 | | 0 Reabilitarea termică a blocului Pantelimon nr.328,bl5,sc.F HCLS 2 nr.187/2009 | I | 302 | 0 | 302 | 0 | 301 | 0 | 0 | 301 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 302 | 0 | 302 | 0 | 301 | 0 | 0 | 301 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 296 | 0 | 296 | 0 | 295 | 0 | 0 | 295 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 112 | | 0 Reabilitarea termică a blocului Pantelimon nr.332,bl.32 HCLS 2 nr.187/2009 | I | 3.987 | 0 | 3.987 | 0 | 3.885 | 0 | 0 | 3.885 | 0 | 102 | 0 | 102 | 0 | 0 | 0 |
| | | | II | 3.987 | 0 | 3.987 | 0 | 2.771 | 0 | 0 | 2.771 | 0 | 1.216 | 0 | 1.216 | 0 | 0 | 0 |
| | | | | 3.911 | 0 | 3.911 | 0 | 2.717 | 0 | 0 | 2.717 | 0 | 1.194 | 0 | 1.194 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 113 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.352,bl.3 UNIREA HCLS 2 nr.187/2009 | I | 3.504 | 0 | 3.504 | 0 | 3.480 | 0 | 0 | 3.480 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | | II | 3.504 | 0 | 3.504 | 0 | 3.480 | 0 | 0 | 3.480 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| | | | | 3.436 | 0 | 3.436 | 0 | 3.412 | 0 | 0 | 3.412 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| 114 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.359,bl.B2 HCLS 2 nr.187/2009 | I | 1.575 | 0 | 1.575 | 0 | 1.575 | 0 | 0 | 1.575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.575 | 0 | 1.575 | 0 | 1.400 | 0 | 0 | 1.400 | 0 | 175 | 0 | 175 | 0 | 0 | 0 |
| | | | | 1.544 | 0 | 1.544 | 0 | 1.378 | 0 | 0 | 1.378 | 0 | 166 | 0 | 166 | 0 | 0 | 0 |
| 115 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.358-362,bl.15ABC,sc.A,tronson A,B HCLS 2 nr.187/2009 | I | 2.868 | 0 | 2.868 | 0 | 2.868 | 0 | 0 | 2.868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 2.868 | 0 | 2.868 | 0 | 1.964 | 0 | 0 | 1.964 | 0 | 904 | 0 | 904 | 0 | 0 | 0 |
| | | | | 2.811 | 0 | 2.811 | 0 | 1.925 | 0 | 0 | 1.925 | 0 | 886 | 0 | 886 | 0 | 0 | 0 |
| 116 | | 0<br>Reabilitarea termică a blocului Pantelimon nr.367,bl.A3 HCLS 2 nr.187/2009 | I | 473 | 0 | 473 | 0 | 472 | 0 | 0 | 472 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 473 | 0 | 473 | 0 | 472 | 0 | 0 | 472 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 464 | 0 | 464 | 0 | 463 | 0 | 0 | 463 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 117 | | 0<br>Pantelimon alee nr.3,bl.12<br>HCLS 2 nr.187/2009 | I | 501 | 0 | 501 | 0 | 501 | 0 | 0 | 501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 501 | 0 | 501 | 0 | 363 | 0 | 0 | 363 | 0 | 138 | 0 | 138 | 0 | 0 | 0 |
| | | | | 491 | 0 | 491 | 0 | 356 | 0 | 0 | 356 | 0 | 135 | 0 | 135 | 0 | 0 | 0 |
| 118 | | 0<br>Reabilitarea termică a blocului Sachelarie Visarion nr.4, bl.112A, sc.B HCLS 2 nr.187/2009 | I | 519 | 0 | 519 | 0 | 485 | 0 | 0 | 485 | 0 | 34 | 0 | 34 | 0 | 0 | 0 |
| | | | II | 519 | 0 | 519 | 0 | 485 | 0 | 0 | 485 | 0 | 34 | 0 | 34 | 0 | 0 | 0 |
| | | | | 509 | 0 | 509 | 0 | 476 | 0 | 0 | 476 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| 119 | | 0<br>Reabilitarea termică a blocului Sachelarie Visarion nr.4,bl.112A,sc.A HCLS 2 nr.187/2009 | I | 874 | 0 | 874 | 0 | 858 | 0 | 0 | 858 | 0 | 16 | 0 | 16 | 0 | 0 | 0 |
| | | | II | 874 | 0 | 874 | 0 | 858 | 0 | 0 | 858 | 0 | 16 | 0 | 16 | 0 | 0 | 0 |
| | | | | 857 | 0 | 857 | 0 | 841 | 0 | 0 | 841 | 0 | 16 | 0 | 16 | 0 | 0 | 0 |
| 120 | | 0<br>Reabilitarea termică a blocului Sachelarie Visarion nr.16,bl.118A,sc.2 HCLS 2 nr.187/2009 | I | 1.035 | 0 | 1.035 | 0 | 1.032 | 0 | 0 | 1.032 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 1.035 | 0 | 1.035 | 0 | 1.032 | 0 | 0 | 1.032 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 1.015 | 0 | 1.015 | 0 | 1.012 | 0 | 0 | 1.012 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 121 | | 0<br>Reabilitarea termică a blocului Stolnicul Vasile nr.14, bl.8,sc.1 HCLS 2 nr.187/2009 | I | 413 | 0 | 413 | 0 | 396 | 0 | 0 | 396 | 0 | 17 | 0 | 17 | 0 | 0 | 0 |
| | | | II | 413 | 0 | 413 | 0 | 343 | 0 | 0 | 343 | 0 | 53 | 0 | 53 | 17 | 0 | 17 |
| | | | | 406 | 0 | 406 | 0 | 339 | 0 | 0 | 339 | 0 | 50 | 0 | 50 | 17 | 0 | 17 |
| 122 | | 0<br>Reabilitarea termică a blocului Stolnicul Vasile nr.16, bl.6 | I | 793 | 0 | 793 | 0 | 762 | 0 | 0 | 762 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| | | | II | 793 | 0 | 793 | 0 | 659 | 0 | 0 | 659 | 0 | 103 | 0 | 103 | 31 | 0 | 31 |

VIZAT
spre neschimbare,
SECRETAR.

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 778 | 0 | 778 | 0 | 650 | 0 | 0 | 650 | 0 | 97 | 0 | 97 | 31 | 0 | 31 |
| 123 | | 0 | I | 814 | 0 | 814 | 0 | 781 | 0 | 0 | 781 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Stolnicul Vasile nr.20, bl.3 | II | 814 | 0 | 814 | 0 | 637 | 0 | 0 | 637 | 0 | 144 | 0 | 144 | 33 | 0 | 33 |
| | | 3212 | | 799 | 0 | 799 | 0 | 628 | 0 | 0 | 628 | 0 | 138 | 0 | 138 | 33 | 0 | 33 |
| 124 | | 0 | I | 269 | 0 | 269 | 0 | 268 | 0 | 0 | 268 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Stolnicul Vasile nr.21, bl.60,sc.2 | II | 269 | 0 | 269 | 0 | 268 | 0 | 0 | 268 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 264 | 0 | 264 | 0 | 263 | 0 | 0 | 263 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 125 | | 0 | I | 673 | 0 | 673 | 0 | 672 | 0 | 0 | 672 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei nr.2,bl.10 | II | 673 | 0 | 673 | 0 | 672 | 0 | 0 | 672 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 660 | 0 | 660 | 0 | 659 | 0 | 0 | 659 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 126 | | 0 | I | 498 | 0 | 498 | 0 | 498 | 0 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei nr.5,bl.27 | II | 498 | 0 | 498 | 0 | 498 | 0 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 488 | 0 | 488 | 0 | 488 | 0 | 0 | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 127 | | 0 | I | 383 | 0 | 383 | 0 | 380 | 0 | 0 | 380 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei nr.9,bl.32 | II | 383 | 0 | 383 | 0 | 380 | 0 | 0 | 380 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 375 | 0 | 375 | 0 | 372 | 0 | 0 | 372 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 128 | | 0 | I | 1.110 | 0 | 1.110 | 0 | 1.110 | 0 | 0 | 1.110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei nr.16,bl.2 | II | 1.110 | 0 | 1.110 | 0 | 1.110 | 0 | 0 | 1.110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.088 | 0 | 1.088 | 0 | 1.088 | 0 | 0 | 1.088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129 | | 0 | I | 383 | 0 | 383 | 0 | 383 | 0 | 0 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei alee nr.2,bl.20 | II | 383 | 0 | 383 | 0 | 383 | 0 | 0 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 375 | 0 | 375 | 0 | 375 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | | 0 | I | 328 | 0 | 328 | 0 | 328 | 0 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei alee nr.4,bl.21 | II | 328 | 0 | 328 | 0 | 328 | 0 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 322 | 0 | 322 | 0 | 322 | 0 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | | 0 | I | 327 | 0 | 327 | 0 | 327 | 0 | 0 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei alee nr.6,bl.22 | II | 327 | 0 | 327 | 0 | 327 | 0 | 0 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 321 | 0 | 321 | 0 | 321 | 0 | 0 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 132 | | 0 | I | 328 | 0 | 328 | 0 | 328 | 0 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Reabilitarea termică a blocului Teiul Doamnei alee nr.8,bl.23 | II | 328 | 0 | 328 | 0 | 328 | 0 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT spre neschimbare, SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 322 | 0 | 322 | 0 | 322 | 0 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | | 0<br>Reabilitarea termică a blocului Teiul Doamnei alee nr.10,bl.24<br>HCLS 2 nr.187/2009 | I | 327 | 0 | 327 | 0 | 327 | 0 | 0 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 327 | 0 | 327 | 0 | 327 | 0 | 0 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 321 | 0 | 321 | 0 | 321 | 0 | 0 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134 | | 0<br>Reabilitarea termică a blocului Vatra Luminoasa nr.1-27,bl.D27<br>HCLS 2 nr.187/2009 | I | 1.909 | 0 | 1.909 | 0 | 1.856 | 0 | 0 | 1.856 | 0 | 53 | 0 | 53 | 0 | 0 | 0 |
| | | | II | 1.909 | 0 | 1.909 | 0 | 1.856 | 0 | 0 | 1.856 | 0 | 53 | 0 | 53 | 0 | 0 | 0 |
| | | | | 1.872 | 0 | 1.872 | 0 | 1.820 | 0 | 0 | 1.820 | 0 | 52 | 0 | 52 | 0 | 0 | 0 |
| 135 | | 0<br>Reabilitare termica a blocului Sos.Iancului nr.29, Bl.105B, sc.A<br>0 | I | 742 | 0 | 742 | 0 | 709 | 0 | 0 | 709 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | | II | 742 | 0 | 742 | 0 | 709 | 0 | 0 | 709 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | | | 727 | 0 | 727 | 0 | 695 | 0 | 0 | 695 | 0 | 32 | 0 | 32 | 0 | 0 | 0 |
| 136 | | 0<br>Reabilitarea termică a blocului Vatra Luminoasa nr.70,bl.W1<br>HCLS 2 nr.187/2009 | I | 1.215 | 0 | 1.215 | 0 | 1.129 | 0 | 0 | 1.129 | 0 | 86 | 0 | 86 | 0 | 0 | 0 |
| | | | II | 1.215 | 0 | 1.215 | 0 | 1.129 | 0 | 0 | 1.129 | 0 | 86 | 0 | 86 | 0 | 0 | 0 |
| | | | | 1.191 | 0 | 1.191 | 0 | 1.107 | 0 | 0 | 1.107 | 0 | 84 | 0 | 84 | 0 | 0 | 0 |
| 137 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 126, BL. 207 SC. 1<br>HCLS2 NR.187/2009 | I | 506 | 0 | 506 | 0 | 504 | 0 | 0 | 504 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 506 | 0 | 506 | 0 | 504 | 0 | 0 | 504 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 496 | 0 | 496 | 0 | 494 | 0 | 0 | 494 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 138 | | 0<br>Reabilitarea termică a blocului SOS. PANTELIMON NR. 126, BL.207, SC.2<br>HCLS2 NR.187/2009 | I | 404 | 0 | 404 | 0 | 402 | 0 | 0 | 402 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 404 | 0 | 404 | 0 | 402 | 0 | 0 | 402 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 396 | 0 | 396 | 0 | 394 | 0 | 0 | 394 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 139 | | 0<br>Reabilitarea termică a blocului STR.CERCULUI NR. 6, BL. 5/7, SC.A<br>HCLS2 NR.187/2009 | I | 348 | 0 | 348 | 0 | 347 | 0 | 0 | 347 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 348 | 0 | 348 | 0 | 347 | 0 | 0 | 347 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 341 | 0 | 341 | 0 | 340 | 0 | 0 | 340 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 140 | | 0<br>Reabilitarea termică a blocului STR.CERCULUI NR. 6, BL. 5/7, SC.B | I | 348 | 0 | 348 | 0 | 347 | 0 | 0 | 347 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 348 | 0 | 348 | 0 | 347 | 0 | 0 | 347 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS2 NR.187/2009 | | 341 | 0 | 341 | 0 | 340 | 0 | 0 | 340 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 141 | | 0 Reabilitarea termică a blocului STR.STOLNICUL VASILE NR. 21, Bl. 60, SC.1 HCLS2 NR.187/2009 | I | 134 | 0 | 134 | 0 | 133 | 0 | 0 | 133 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 134 | 0 | 134 | 0 | 133 | 0 | 0 | 133 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 131 | 0 | 131 | 0 | 130 | 0 | 0 | 130 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 142 | | 0 Reabilitarea termică a blocului STR.DIMITRIE GROZDEA NR.11, Bl.64 HCLS2 NR.187/2009 | I | 269 | 0 | 269 | 0 | 259 | 0 | 0 | 259 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | | II | 269 | 0 | 269 | 0 | 259 | 0 | 0 | 259 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | | | 264 | 0 | 264 | 0 | 254 | 0 | 0 | 254 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| 143 | | 0 Reabilitarea termică a blocului SOS.IANCULUI NR. 17, BL. 106C, SC.A+B HCLS2 NR.187/2009 | I | 721 | 0 | 721 | 0 | 680 | 0 | 0 | 680 | 0 | 41 | 0 | 41 | 0 | 0 | 0 |
| | | | II | 721 | 0 | 721 | 0 | 680 | 0 | 0 | 680 | 0 | 41 | 0 | 41 | 0 | 0 | 0 |
| | | | | 707 | 0 | 707 | 0 | 667 | 0 | 0 | 667 | 0 | 40 | 0 | 40 | 0 | 0 | 0 |
| 144 | | 0 Reabilitarea termică a blocului SOS.IANCULUI NR 41, Bl. 102D, sc. A HCLS2 NR.187/2009 | I | 453 | 0 | 453 | 0 | 452 | 0 | 0 | 452 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 453 | 0 | 453 | 0 | 452 | 0 | 0 | 452 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 444 | 0 | 444 | 0 | 443 | 0 | 0 | 443 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 145 | | 0 Reabilitarea termică a blocului SOS.IANCULUI NR 41, Bl. 102D, sc. B HCLS2 NR.187/2009 | I | 1.623 | 0 | 1.623 | 0 | 496 | 0 | 0 | 496 | 0 | 1.127 | 0 | 1.127 | 0 | 0 | 0 |
| | | | II | 1.623 | 0 | 1.623 | 0 | 496 | 0 | 0 | 496 | 0 | 1.127 | 0 | 1.127 | 0 | 0 | 0 |
| | | | | 1.591 | 0 | 1.591 | 0 | 486 | 0 | 0 | 486 | 0 | 1.105 | 0 | 1.105 | 0 | 0 | 0 |
| 146 | | 0 Reabilitarea termică a blocului BDUL.FERDINAND NR 101, Bl. P31 HCLS2 NR.187/2009 | I | 363 | 0 | 363 | 0 | 359 | 0 | 0 | 359 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | II | 363 | 0 | 363 | 0 | 359 | 0 | 0 | 359 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | | 356 | 0 | 356 | 0 | 352 | 0 | 0 | 352 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| 147 | | 0 Reabilitarea termică a blocului ALEEA HOBITA NR. 2, Bl. 300, SC.A HCLS2 NR.187/2009 | I | 253 | 0 | 253 | 0 | 247 | 0 | 0 | 247 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | | II | 253 | 0 | 253 | 0 | 247 | 0 | 0 | 247 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| | | | | 248 | 0 | 248 | 0 | 242 | 0 | 0 | 242 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| 148 | | 0 Reabilitarea termică a blocului DOAMNA GHICA NR 24, Bl.6 | I | 764 | 0 | 764 | 0 | 763 | 0 | 0 | 763 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 764 | 0 | 764 | 0 | 763 | 0 | 0 | 763 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

VIZAT spre neschimbare SECRETAR

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS2 NR.187/2009 | | 749 | 0 | 749 | 0 | 748 | 0 | 0 | 748 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | cont 71.03 | Lucrari in continuare | I | 351.459 | 251.159 | 15.301 | 84.999 | 309.398 | 224.399 | 0 | 0 | 84.999 | 42.061 | 26.760 | 15.301 | 8.214 | 0 | 1.726 |
| | | PROGRAM REABILITARE TERMICA | II | 359.673 | 251.159 | 16.946 | 83.354 | 299.558 | 216.204 | 0 | 0 | 83.354 | 51.901 | 34.955 | 16.946 | 8.214 | 0 | 1.726 |
| | | LOT 358 BLOCURI | | 356.460 | 249.457 | 16.221 | 82.568 | 297.816 | 215.248 | 0 | 0 | 82.568 | 50.430 | 34.209 | 16.221 | 8.214 | 0 | 1.726 |
| 1 | | Alexandru Ipsilanti str. Nr.6, Bl.29E, Sc.A | I | 536 | 433 | 0 | 103 | 536 | 433 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | II | 536 | 433 | 0 | 103 | 467 | 364 | 0 | 0 | 103 | 69 | 69 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 532 | 429 | 0 | 103 | 464 | 361 | 0 | 0 | 103 | 68 | 68 | 0 | 0 | 0 | 0 |
| 2 | | Alexandru Ipsilanti str. Nr.6, Bl.29E, Sc.B | | 537 | 434 | 0 | 103 | 537 | 434 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 537 | 434 | 0 | 103 | 460 | 357 | 0 | 0 | 103 | 77 | 77 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 532 | 429 | 0 | 103 | 458 | 355 | 0 | 0 | 103 | 74 | 74 | 0 | 0 | 0 | 0 |
| 3 | | Armasul Marcu str. Nr.9,Bl.25, Sc.B | | 587 | 469 | 0 | 118 | 587 | 469 | 0 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 587 | 469 | 0 | 118 | 522 | 404 | 0 | 0 | 118 | 65 | 65 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 583 | 465 | 0 | 118 | 519 | 401 | 0 | 0 | 118 | 64 | 64 | 0 | 0 | 0 | 0 |
| 4 | | Austrului str. nr.1 Bl Austrului 1, | | 354 | 252 | 0 | 102 | 354 | 252 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 354 | 252 | 0 | 102 | 343 | 241 | 0 | 0 | 102 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 351 | 249 | 0 | 102 | 342 | 240 | 0 | 0 | 102 | 9 | 9 | 0 | 0 | 0 | 0 |
| 5 | | Avrig str. nr. 26, Bl. P18 sc. C | | 590 | 590 | 0 | 0 | 590 | 590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 590 | 590 | 0 | 0 | 586 | 586 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 587 | 587 | 0 | 0 | 586 | 586 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 6 | | Avrig str. nr. 56, Bl. O16 | | 490 | 490 | 0 | 0 | 490 | 490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 490 | 490 | 0 | 0 | 486 | 486 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 487 | 487 | 0 | 0 | 486 | 486 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 7 | | Bach J.S. str. Nr.1, Bloc 7/3 | | 427 | 305 | 0 | 122 | 402 | 280 | 0 | 0 | 122 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 427 | 305 | 0 | 122 | 402 | 280 | 0 | 0 | 122 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 425 | 303 | 0 | 122 | 402 | 280 | 0 | 0 | 122 | 23 | 23 | 0 | 0 | 0 | 0 |
| 8 | | Bach J.S. str. Nr.11, Bloc 11 | | 143 | 102 | 0 | 41 | 132 | 91 | 0 | 0 | 41 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 143 | 102 | 0 | 41 | 132 | 91 | 0 | 0 | 41 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 142 | 101 | 0 | 41 | 132 | 91 | 0 | 0 | 41 | 10 | 10 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | | Bach J.S. str. Nr.7, Bloc 7 | 314 | 224 | 0 | 90 | 279 | 189 | 0 | 0 | 90 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | 0,00 | 314 | 224 | 0 | 90 | 279 | 189 | 0 | 0 | 90 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | 0,00 | 312 | 222 | 0 | 90 | 279 | 189 | 0 | 0 | 90 | 33 | 33 | 0 | 0 | 0 | 0 |
| 10 | | Badea Cartan str. nr. 67, Bl. 37A | 507 | 362 | 0 | 145 | 507 | 362 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 507 | 362 | 0 | 145 | 499 | 354 | 0 | 0 | 145 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | 0,00 | 504 | 359 | 0 | 145 | 497 | 352 | 0 | 0 | 145 | 7 | 7 | 0 | 0 | 0 | 0 |
| 11 | | Banitei str. Nr. 1, Bl. OD 59 sc. B+C | 765 | 546 | 0 | 219 | 765 | 546 | 0 | 0 | 219 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 765 | 546 | 0 | 219 | 764 | 545 | 0 | 0 | 219 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 755 | 544 | 0 | 211 | 754 | 543 | 0 | 0 | 211 | 1 | 1 | 0 | 0 | 0 | 0 |
| 12 | | Barbu Vacarescu str. Nr. 139, Bl. 87 | 780 | 585 | 0 | 195 | 780 | 585 | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 780 | 585 | 0 | 195 | 748 | 553 | 0 | 0 | 195 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | 0,00 | 775 | 580 | 0 | 195 | 747 | 552 | 0 | 0 | 195 | 28 | 28 | 0 | 0 | 0 | 0 |
| 13 | | Barbu Văcărescu bd. Nr 44, Bloc 7 | 989 | 717 | 33 | 239 | 956 | 717 | 0 | 0 | 239 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | 0,00 | 989 | 717 | 33 | 239 | 956 | 717 | 0 | 0 | 239 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | 0,00 | 977 | 717 | 21 | 239 | 956 | 717 | 0 | 0 | 239 | 21 | 0 | 21 | 0 | 0 | 0 |
| 14 | | Basarabia Bd. Nr. 108, Bl. L9 | 364 | 274 | 0 | 90 | 364 | 274 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 364 | 274 | 0 | 90 | 281 | 191 | 0 | 0 | 90 | 83 | 83 | 0 | 0 | 0 | 0 |
| | | 0,00 | 360 | 270 | 0 | 90 | 281 | 191 | 0 | 0 | 90 | 79 | 79 | 0 | 0 | 0 | 0 |
| 15 | | Basarabia Bd. Nr. 112, Bl. L7 | 526 | 413 | 0 | 113 | 526 | 413 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 526 | 413 | 0 | 113 | 464 | 351 | 0 | 0 | 113 | 62 | 62 | 0 | 0 | 0 | 0 |
| | | 0,00 | 517 | 404 | 0 | 113 | 464 | 351 | 0 | 0 | 113 | 53 | 53 | 0 | 0 | 0 | 0 |
| 16 | | Basarabia bd. nr. 28, bl. 31 | 1.329 | 999 | 0 | 330 | 1.329 | 999 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.329 | 999 | 0 | 330 | 1.279 | 949 | 0 | 0 | 330 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.325 | 995 | 0 | 330 | 1.280 | 950 | 0 | 0 | 330 | 45 | 45 | 0 | 0 | 0 | 0 |
| 17 | | Bistricioara alee Nr 16, Bloc 65 | 398 | 299 | 0 | 99 | 396 | 297 | 0 | 0 | 99 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | 0,00 | 398 | 299 | 0 | 99 | 388 | 289 | 0 | 0 | 99 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | 0,00 | 396 | 297 | 0 | 99 | 386 | 287 | 0 | 0 | 99 | 10 | 10 | 0 | 0 | 0 | 0 |
| 18 | | Bistricioara alee Nr 16, Bloc 66 | 200 | 150 | 0 | 50 | 200 | 150 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 200 | 150 | 0 | 50 | 194 | 144 | 0 | 0 | 50 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 196 | 147 | 0 | 49 | 191 | 142 | 0 | 0 | 49 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | Bodesti str. Nr.1, Bl.K6 | 715 | 581 | 0 | 134 | 715 | 581 | 0 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | 0,00 | 715 | 581 | 0 | 134 | 668 | 534 | 0 | 0 | 134 | **47** | 47 | 0 | **0** | 0 | 0 |
| | | 0,00 | 710 | 576 | 0 | 134 | 665 | 531 | 0 | 0 | 134 | **45** | 45 | 0 | **0** | 0 | 0 |
| 20 | | Bodesti str. Nr.2, Bl.29B | 2.961 | 2.158 | 0 | 803 | 2.961 | 2.158 | 0 | 0 | 803 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 2.961 | 2.158 | 0 | 803 | 2.789 | 1.986 | 0 | 0 | 803 | **172** | 172 | 0 | **0** | 0 | 0 |
| | | 0,00 | 2.951 | 2.148 | 0 | 803 | 2.789 | 1.986 | 0 | 0 | 803 | **162** | 162 | 0 | **0** | 0 | 0 |
| 21 | | Brasoveni str. nr. 26, Bloc 5, Sc 2 | 591 | 485 | 0 | 106 | 591 | 485 | 0 | 0 | 106 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 591 | 485 | 6 | 100 | 578 | 478 | 0 | 0 | 100 | **13** | 7 | 6 | **0** | 0 | 0 |
| | | 0,00 | 585 | 485 | 0 | 100 | 578 | 478 | 0 | 0 | 100 | **7** | 7 | 0 | **0** | 0 | 0 |
| 22 | | Caminului str. nr. 14-20, | 3.209 | 1.607 | 0 | 1.602 | 3.209 | 1.607 | 0 | 0 | 1.602 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 3.209 | 1.607 | 210 | 1.392 | 2.934 | 1.542 | 0 | 0 | 1.392 | **275** | 65 | 210 | **0** | 0 | 0 |
| | | 0,00 | 3.199 | 1.607 | 200 | 1.392 | 2.934 | 1.542 | 0 | 0 | 1.392 | **265** | 65 | 200 | **0** | 0 | 0 |
| 23 | | Carei str. Nr. 11, Bl. A18B | 1.113 | 822 | 0 | 291 | 1.113 | 822 | 0 | 0 | 291 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 1.113 | 822 | 0 | 291 | 1.088 | 797 | 0 | 0 | 291 | **25** | 25 | 0 | **0** | 0 | 0 |
| | | 0,00 | 1.102 | 811 | 0 | 291 | 1.088 | 797 | 0 | 0 | 291 | **14** | 14 | 0 | **0** | 0 | 0 |
| 24 | | Ceaikovski P.I. str. Nr.1, bloc 201 Sc 1+2 | 281 | 201 | 0 | 80 | 281 | 201 | 0 | 0 | 80 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 281 | 201 | 0 | 80 | 255 | 175 | 0 | 0 | 80 | **26** | 26 | 0 | **0** | 0 | 0 |
| | | 0,00 | 279 | 199 | 0 | 80 | 255 | 175 | 0 | 0 | 80 | **24** | 24 | 0 | **0** | 0 | 0 |
| 25 | | Cenusaresei alee Nr.2, Bl.52,Sc A | 740 | 522 | 0 | 218 | 740 | 522 | 0 | 0 | 218 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 740 | 522 | 3 | 215 | 697 | 482 | 0 | 0 | 215 | **43** | 40 | 3 | **0** | 0 | 0 |
| | | 0,00 | 732 | 522 | 0 | 210 | 692 | 482 | 0 | 0 | 210 | **40** | 40 | 0 | **0** | 0 | 0 |
| 26 | | Cenusaresei alee Nr.4, Bl.50, Sc.2 | 725 | 511 | 0 | 214 | 725 | 511 | 0 | 0 | 214 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 725 | 511 | 3 | 211 | 683 | 472 | 0 | 0 | 211 | **42** | 39 | 3 | **0** | 0 | 0 |
| | | 0,00 | 717 | 511 | 0 | 206 | 678 | 472 | 0 | 0 | 206 | **39** | 39 | 0 | **0** | 0 | 0 |
| 27 | | Circului alee nr. 3, Bloc (1 + 2 + 3 + 4) | 4.234 | 3.077 | 0 | 1.157 | 4.234 | 3.077 | 0 | 0 | 1.157 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 4.234 | 3.077 | 53 | 1.104 | 4.181 | 3.077 | 0 | 0 | 1.104 | **53** | 0 | 53 | **0** | 0 | 0 |
| | | 0,00 | 4.206 | 3.077 | 25 | 1.104 | 4.181 | 3.077 | 0 | 0 | 1.104 | **25** | 0 | 25 | **0** | 0 | 0 |
| 28 | | Ciurea str. nr. 2-4, Bl. P6 A+B | 1.423 | 1.016 | 0 | 407 | 1.423 | 1.016 | 0 | 0 | 407 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 1.423 | 1.016 | 0 | 407 | 1.335 | 928 | 0 | 0 | 407 | **88** | 88 | 0 | **0** | 0 | 0 |
| | | 0,00 | 1.414 | 1.007 | 0 | 407 | 1.329 | 922 | 0 | 0 | 407 | **85** | 85 | 0 | **0** | 0 | 0 |
| 29 | | Ciurea str. nr. 14, Bl. Y2 sc. 2 | 246 | 106 | 0 | 140 | 246 | 106 | 0 | 0 | 140 | **0** | 0 | 0 | **0** | 0 | 0 |
| | | 0,00 | 246 | 106 | 0 | 140 | 235 | 95 | 0 | 0 | 140 | **11** | 11 | 0 | **0** | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 244 | 104 | 0 | 140 | 234 | 94 | 0 | 0 | 140 | 10 | 10 | 0 | 0 | 0 | 0 |
| 30 | | Ciurea str. nr. 14, Bl. Y2 sc. 3 | 249 | 108 | 0 | 141 | 249 | 108 | 0 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 249 | 108 | 0 | 141 | 235 | 94 | 0 | 0 | 141 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | 0,00 | 247 | 106 | 0 | 141 | 234 | 93 | 0 | 0 | 141 | 13 | 13 | 0 | 0 | 0 | 0 |
| 31 | | Ciurea str. nr. 14, Bl. Y2 sc. 4 | 251 | 109 | 0 | 142 | 251 | 109 | 0 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 251 | 109 | 0 | 142 | 239 | 97 | 0 | 0 | 142 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | 0,00 | 249 | 107 | 0 | 142 | 238 | 96 | 0 | 0 | 142 | 11 | 11 | 0 | 0 | 0 | 0 |
| 32 | | Cluceru Sandu str. Nr.4, Bl.29C | 1.791 | 1.384 | 0 | 407 | 1.791 | 1.384 | 0 | 0 | 407 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.791 | 1.384 | 0 | 407 | 1.542 | 1.135 | 0 | 0 | 407 | 249 | 249 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.780 | 1.373 | 0 | 407 | 1.533 | 1.126 | 0 | 0 | 407 | 247 | 247 | 0 | 0 | 0 | 0 |
| 33 | | Codlea alee Nr. 3, Bl.D7 | 1.013 | 754 | 0 | 259 | 1.013 | 754 | 0 | 0 | 259 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.013 | 754 | 0 | 259 | 998 | 739 | 0 | 0 | 259 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.010 | 753 | 0 | 257 | 996 | 739 | 0 | 0 | 257 | 14 | 14 | 0 | 0 | 0 | 0 |
| 34 | | Colentina sos. nr. 22, Bloc 9C | 1.237 | 919 | 0 | 318 | 1.237 | 919 | 0 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.237 | 919 | 0 | 318 | 1.224 | 906 | 0 | 0 | 318 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.227 | 909 | 0 | 318 | 1.224 | 906 | 0 | 0 | 318 | 3 | 3 | 0 | 0 | 0 | 0 |
| 35 | | Colentina sos. nr. 23A, Bloc 1 A IRTA Sc A | 482 | 363 | 0 | 119 | 482 | 363 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 482 | 363 | 0 | 119 | 477 | 358 | 0 | 0 | 119 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | 0,00 | 479 | 360 | 0 | 119 | 477 | 358 | 0 | 0 | 119 | 2 | 2 | 0 | 0 | 0 | 0 |
| 36 | | Colentina sos. nr. 25A, Bl 2 | 582 | 495 | 0 | 87 | 582 | 495 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 582 | 495 | 0 | 87 | 434 | 347 | 0 | 0 | 87 | 148 | 148 | 0 | 0 | 0 | 0 |
| | | 0,00 | 580 | 493 | 0 | 87 | 434 | 347 | 0 | 0 | 87 | 146 | 146 | 0 | 0 | 0 | 0 |
| 37 | | Colentina sos. nr. 26, Bloc 64, sc. A2 | 735 | 444 | 0 | 291 | 735 | 444 | 0 | 0 | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 735 | 444 | 0 | 291 | 730 | 439 | 0 | 0 | 291 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | 0,00 | 732 | 441 | 0 | 291 | 730 | 439 | 0 | 0 | 291 | 2 | 2 | 0 | 0 | 0 | 0 |
| 38 | | Colentina sos. nr. 2A, bl. 3, sc. B | 1.678 | 1.068 | 0 | 610 | 1.611 | 1.001 | 0 | 0 | 610 | 67 | 67 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.678 | 1.068 | 27 | 583 | 1.584 | 1.001 | 0 | 0 | 583 | 94 | 67 | 27 | 0 | 0 | 0 |
| | | 0,00 | 1.674 | 1.068 | 23 | 583 | 1.584 | 1.001 | 0 | 0 | 583 | 90 | 67 | 23 | 0 | 0 | 0 |
| 39 | | Colentina sos. nr. 32, Bl 67 | 796 | 317 | 0 | 479 | 796 | 317 | 0 | 0 | 479 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 796 | 317 | 136 | 343 | 660 | 317 | 0 | 0 | 343 | 136 | 0 | 136 | 0 | 0 | 0 |
| | | 0,00 | 794 | 317 | 134 | 343 | 660 | 317 | 0 | 0 | 343 | 134 | 0 | 134 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | | Colentina sos. nr. 74, Bl 110 | 1.337 | 919 | 0 | 418 | 1.337 | 919 | 0 | 0 | 418 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.337 | 919 | 7 | 411 | 1.330 | 919 | 0 | 0 | 411 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | 0,00 | 1.334 | 919 | 4 | 411 | 1.330 | 919 | 0 | 0 | 411 | 4 | 0 | 4 | 0 | 0 | 0 |
| 41 | | Colentina sos. nr.76, Bloc 111, Sc B | 798 | 702 | 0 | 96 | 798 | 702 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 798 | 702 | 0 | 96 | 784 | 688 | 0 | 0 | 96 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | 0,00 | 788 | 692 | 0 | 96 | 784 | 688 | 0 | 0 | 96 | 4 | 4 | 0 | 0 | 0 | 0 |
| 42 | | Colentina sos. Nr. 24, Bl 10, Sc. B | 781 | 698 | 0 | 83 | 781 | 698 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 781 | 698 | 2 | 81 | 638 | 557 | 0 | 0 | 81 | 143 | 141 | 2 | 0 | 0 | 0 |
| | | 0,00 | 779 | 698 | 0 | 81 | 638 | 557 | 0 | 0 | 81 | 141 | 141 | 0 | 0 | 0 | 0 |
| 43 | | Colentina sos. nr. 26, Bl 64, Sc C1 | 759 | 510 | 0 | 249 | 759 | 510 | 0 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 759 | 510 | 0 | 249 | 755 | 506 | 0 | 0 | 249 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | 0,00 | 756 | 507 | 0 | 249 | 755 | 506 | 0 | 0 | 249 | 1 | 1 | 0 | 0 | 0 | 0 |
| 44 | | Colentina sos. Nr. 26, Bl. 64, Sc. B1-B2 | 1.423 | 1.250 | 0 | 173 | 1.423 | 1.250 | 0 | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.423 | 1.250 | 0 | 173 | 1.416 | 1.243 | 0 | 0 | 173 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.418 | 1.245 | 0 | 173 | 1.416 | 1.243 | 0 | 0 | 173 | 2 | 2 | 0 | 0 | 0 | 0 |
| 45 | | Colentina sos. nr. 26, Bloc 64 ABC sc. A1 | 652 | 479 | 0 | 173 | 652 | 479 | 0 | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 652 | 479 | 0 | 173 | 648 | 475 | 0 | 0 | 173 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | 0,00 | 649 | 476 | 0 | 173 | 648 | 475 | 0 | 0 | 173 | 1 | 1 | 0 | 0 | 0 | 0 |
| 46 | | Colentina sos. nr. 30, Bloc 66 | 902 | 576 | 0 | 326 | 902 | 576 | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 902 | 576 | 35 | 291 | 867 | 576 | 0 | 0 | 291 | 35 | 0 | 35 | 0 | 0 | 0 |
| | | 0,00 | 899 | 576 | 32 | 291 | 867 | 576 | 0 | 0 | 291 | 32 | 0 | 32 | 0 | 0 | 0 |
| 47 | | Colentina sos. nr. 34, Bloc 68 | 836 | 474 | 0 | 362 | 836 | 474 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 836 | 474 | 16 | 346 | 820 | 474 | 0 | 0 | 346 | 16 | 0 | 16 | 0 | 0 | 0 |
| | | 0,00 | 833 | 474 | 13 | 346 | 820 | 474 | 0 | 0 | 346 | 13 | 0 | 13 | 0 | 0 | 0 |
| 48 | | Colentina sos. nr. 38, Bloc 70 | 877 | 566 | 0 | 311 | 877 | 566 | 0 | 0 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 877 | 566 | 7 | 304 | 870 | 566 | 0 | 0 | 304 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | 0,00 | 874 | 566 | 4 | 304 | 870 | 566 | 0 | 0 | 304 | 4 | 0 | 4 | 0 | 0 | 0 |
| 49 | | Colentina sos. nr. 3B, Bloc 33B | 721 | 534 | 0 | 187 | 721 | 534 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 721 | 534 | 0 | 187 | 713 | 526 | 0 | 0 | 187 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | 0,00 | 718 | 531 | 0 | 187 | 713 | 526 | 0 | 0 | 187 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | Colentina sos. nr. 40, Bloc 71 | 4.344 | 2.625 | 0 | 1.719 | 4.344 | 2.625 | 0 | 0 | 1.719 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | | 0,00 | 4.344 | 2.625 | 186 | 1.533 | 4.158 | 2.625 | 0 | 0 | 1.533 | 186 | 0 | 186 | 0 | 0 | 0 |
| | | 0,00 | 4.332 | 2.625 | 174 | 1.533 | 4.158 | 2.625 | 0 | 0 | 1.533 | 174 | 0 | 174 | 0 | 0 | 0 |
| 51 | | Colentina sos. Nr. 45, Bl. OD 45 | 506 | 361 | 0 | 145 | 506 | 361 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 506 | 361 | 0 | 145 | 451 | 306 | 0 | 0 | 145 | 55 | 55 | 0 | 0 | 0 | 0 |
| | | 0,00 | 504 | 359 | 0 | 145 | 451 | 306 | 0 | 0 | 145 | 53 | 53 | 0 | 0 | 0 | 0 |
| 52 | | Colentina sos. nr. 56, Bloc 100 | 1.866 | 1.633 | 0 | 233 | 1.866 | 1.633 | 0 | 0 | 233 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.866 | 1.633 | 0 | 233 | 1.856 | 1.623 | 0 | 0 | 233 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.858 | 1.625 | 0 | 233 | 1.856 | 1.623 | 0 | 0 | 233 | 2 | 2 | 0 | 0 | 0 | 0 |
| 53 | | Colentina sos. nr. 60, Bloc 103, Sc B | 541 | 176 | 0 | 365 | 541 | 176 | 0 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 541 | 176 | 121 | 244 | 420 | 176 | 0 | 0 | 244 | 121 | 0 | 121 | 0 | 0 | 0 |
| | | 0,00 | 539 | 176 | 119 | 244 | 420 | 176 | 0 | 0 | 244 | 119 | 0 | 119 | 0 | 0 | 0 |
| 54 | | Colentina sos. nr.76, Bloc 111, Sc C | 755 | 566 | 0 | 189 | 755 | 566 | 0 | 0 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 755 | 566 | 0 | 189 | 749 | 560 | 0 | 0 | 189 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 752 | 563 | 0 | 189 | 749 | 560 | 0 | 0 | 189 | 3 | 3 | 0 | 0 | 0 | 0 |
| 55 | | Cristea Mateescu str. nr. 4, Bl. 34 | 716 | 506 | 0 | 210 | 716 | 506 | 0 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 716 | 506 | 6 | 204 | 697 | 493 | 0 | 0 | 204 | 19 | 13 | 6 | 0 | 0 | 0 |
| | | 0,00 | 710 | 506 | 0 | 204 | 697 | 493 | 0 | 0 | 204 | 13 | 13 | 0 | 0 | 0 | 0 |
| 56 | | Cristescu Dima str. nr. 8, Bl. 217 sc. B | 557 | 557 | 0 | 0 | 557 | 557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 557 | 557 | 0 | 0 | 514 | 514 | 0 | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| | | 0,00 | 554 | 554 | 0 | 0 | 514 | 514 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 57 | | Deleni alee Nr. 10, Bl.T 74 | 498 | 428 | 0 | 70 | 498 | 428 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 498 | 428 | 5 | 65 | 491 | 426 | 0 | 0 | 65 | 7 | 2 | 5 | 0 | 0 | 0 |
| | | 0,00 | 493 | 428 | 0 | 65 | 491 | 426 | 0 | 0 | 65 | 2 | 2 | 0 | 0 | 0 | 0 |
| 58 | | Deleni str. Nr. 7, Bl. T69, Sc. A | 537 | 461 | 0 | 76 | 537 | 461 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 537 | 461 | 5 | 71 | 530 | 459 | 0 | 0 | 71 | 7 | 2 | 5 | 0 | 0 | 0 |
| | | 0,00 | 536 | 460 | 5 | 71 | 530 | 459 | 0 | 0 | 71 | 6 | 1 | 5 | 0 | 0 | 0 |
| 59 | | Deleni str. Nr. 7, Bl. T69, Sc. B | 472 | 402 | 0 | 70 | 472 | 402 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 472 | 402 | 5 | 65 | 466 | 401 | 0 | 0 | 65 | 6 | 1 | 5 | 0 | 0 | 0 |
| | | 0,00 | 467 | 402 | 0 | 65 | 466 | 401 | 0 | 0 | 65 | 1 | 1 | 0 | 0 | 0 | 0 |
| 60 | | Delfinului str. nr.15, Bl. D21 | 745 | 557 | 0 | 188 | 745 | 557 | 0 | 0 | 188 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 745 | 557 | 10 | 178 | 617 | 439 | 0 | 0 | 178 | 128 | 118 | 10 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 742 | 557 | 7 | 178 | 617 | 439 | 0 | 0 | 178 | 125 | 118 | 7 | 0 | 0 | 0 |
| 61 | | Dinu Vintila str. Nr 7 Bloc 5 | 399 | 298 | 0 | 101 | 399 | 298 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 399 | 298 | 0 | 101 | 388 | 287 | 0 | 0 | 101 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | 0,00 | 396 | 296 | 0 | 100 | 386 | 286 | 0 | 0 | 100 | 10 | 10 | 0 | 0 | 0 | 0 |
| 62 | | Dobroiesti sos. nr.14, Bl. H15 | 484 | 312 | 0 | 172 | 484 | 312 | 0 | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 484 | 312 | 0 | 172 | 470 | 298 | 0 | 0 | 172 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | 0,00 | 482 | 310 | 0 | 172 | 470 | 298 | 0 | 0 | 172 | 12 | 12 | 0 | 0 | 0 | 0 |
| 63 | | Elena str. Nr. 2, Bl OD 7C, Sc 1 | 407 | 292 | 0 | 115 | 407 | 292 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 407 | 292 | 0 | 115 | 406 | 291 | 0 | 0 | 115 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 402 | 292 | 0 | 110 | 401 | 291 | 0 | 0 | 110 | 1 | 1 | 0 | 0 | 0 | 0 |
| 64 | | Fabrica de Gheata str. nr. 8, Bl. 90 | 1.779 | 1.319 | 0 | 460 | 1.779 | 1.319 | 0 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.779 | 1.319 | 0 | 460 | 1.726 | 1.266 | 0 | 0 | 460 | 53 | 53 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.772 | 1.312 | 0 | 460 | 1.726 | 1.266 | 0 | 0 | 460 | 46 | 46 | 0 | 0 | 0 | 0 |
| 65 | | Fainai str. Nr. 24, Bl. 51 | 1.294 | 994 | 0 | 300 | 1.294 | 994 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.294 | 994 | 0 | 300 | 1.202 | 902 | 0 | 0 | 300 | 92 | 92 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.281 | 981 | 0 | 300 | 1.202 | 902 | 0 | 0 | 300 | 79 | 79 | 0 | 0 | 0 | 0 |
| 66 | | Fainari str. Nr. 26, Bl.50, Sc.2 | 396 | 292 | 0 | 104 | 396 | 292 | 0 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 396 | 292 | 0 | 104 | 395 | 291 | 0 | 0 | 104 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 384 | 281 | 0 | 103 | 383 | 280 | 0 | 0 | 103 | 1 | 1 | 0 | 0 | 0 | 0 |
| 67 | | Fainari str. nr. 26, Bloc 50, Sc.3 | 433 | 318 | 0 | 115 | 433 | 318 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 433 | 318 | 0 | 115 | 431 | 316 | 0 | 0 | 115 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | 0,00 | 429 | 317 | 0 | 112 | 428 | 316 | 0 | 0 | 112 | 1 | 1 | 0 | 0 | 0 | 0 |
| 68 | | Fainari str. Nr. 6, Bl. 69 | 517 | 370 | 0 | 147 | 517 | 370 | 0 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 517 | 370 | 0 | 147 | 507 | 360 | 0 | 0 | 147 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | 0,00 | 512 | 365 | 0 | 147 | 507 | 360 | 0 | 0 | 147 | 5 | 5 | 0 | 0 | 0 | 0 |
| 69 | | Ferdinand I bd. nr. 174, Bl. T1 | 664 | 474 | 0 | 190 | 664 | 474 | 0 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 664 | 474 | 0 | 190 | 660 | 470 | 0 | 0 | 190 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | 0,00 | 661 | 471 | 0 | 190 | 660 | 470 | 0 | 0 | 190 | 1 | 1 | 0 | 0 | 0 | 0 |
| 70 | | Garibaldi Giuseppe str. Nr. 12 | 233 | 171 | 0 | 62 | 233 | 171 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 233 | 171 | 0 | 62 | 227 | 165 | 0 | 0 | 62 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 230 | 168 | 0 | 62 | 227 | 165 | 0 | 0 | 62 | 3 | 3 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 71 | | Garibaldi Giuseppe str. nr. 26, Bloc 26, | 187 | 132 | 0 | 55 | 187 | 132 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 187 | 132 | 2 | 53 | 183 | 130 | 0 | 0 | 53 | 4 | 2 | 2 | 0 | 0 | 0 |
| | | 0,00 | 185 | 132 | 0 | 53 | 183 | 130 | 0 | 0 | 53 | 2 | 2 | 0 | 0 | 0 | 0 |
| 72 | | Garii Obor bd. nr. 12, Bl. B2 | 831 | 650 | 0 | 181 | 831 | 650 | 0 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 831 | 650 | 12 | 169 | 819 | 650 | 0 | 0 | 169 | 12 | 0 | 12 | 0 | 0 | 0 |
| | | 0,00 | 829 | 650 | 10 | 169 | 819 | 650 | 0 | 0 | 169 | 10 | 0 | 10 | 0 | 0 | 0 |
| 73 | | Glinka M.I. str. Nr.15, Bloc 66 | 335 | 244 | 0 | 91 | 335 | 244 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 335 | 244 | 0 | 91 | 318 | 227 | 0 | 0 | 91 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | 0,00 | 332 | 241 | 0 | 91 | 316 | 225 | 0 | 0 | 91 | 16 | 16 | 0 | 0 | 0 | 0 |
| 74 | | Glinka M.I. str. Nr.5 | 344 | 250 | 0 | 94 | 344 | 250 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 344 | 250 | 0 | 94 | 328 | 234 | 0 | 0 | 94 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | 0,00 | 340 | 246 | 0 | 94 | 326 | 232 | 0 | 0 | 94 | 14 | 14 | 0 | 0 | 0 | 0 |
| 75 | | Grigore Ionescu Arh. str. Nr. 65, Bl.T72, Sc.2 | 438 | 288 | 0 | 150 | 438 | 288 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 438 | 288 | 0 | 150 | 433 | 283 | 0 | 0 | 150 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | 0,00 | 435 | 285 | 0 | 150 | 433 | 283 | 0 | 0 | 150 | 2 | 2 | 0 | 0 | 0 | 0 |
| 76 | | Grigore Ionescu Arh. str. Nr. 100, Bl. 34, Sc.A | 561 | 415 | 0 | 146 | 561 | 415 | 0 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 561 | 415 | 0 | 146 | 555 | 409 | 0 | 0 | 146 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 557 | 411 | 0 | 146 | 555 | 409 | 0 | 0 | 146 | 2 | 2 | 0 | 0 | 0 | 0 |
| 77 | | Grigore Ionescu Arh. str. Nr. 71, Bl.T26 | 482 | 356 | 0 | 126 | 482 | 356 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 482 | 356 | 0 | 126 | 476 | 350 | 0 | 0 | 126 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 479 | 353 | 0 | 126 | 476 | 350 | 0 | 0 | 126 | 3 | 3 | 0 | 0 | 0 | 0 |
| 78 | | Grigore Moisil str. nr. 10, Bloc 8, Sc. 1 , 2 | 1.053 | 804 | 0 | 249 | 1.053 | 804 | 0 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.053 | 804 | 10 | 239 | 1.020 | 781 | 0 | 0 | 239 | 33 | 23 | 10 | 0 | 0 | 0 |
| | | 0,00 | 1.043 | 804 | 0 | 239 | 1.020 | 781 | 0 | 0 | 239 | 23 | 23 | 0 | 0 | 0 | 0 |
| 79 | | Grigore Moisil str. nr. 6, Bloc 10, Sc.1, | 525 | 371 | 0 | 154 | 525 | 371 | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 525 | 371 | 5 | 149 | 517 | 368 | 0 | 0 | 149 | 8 | 3 | 5 | 0 | 0 | 0 |
| | | 0,00 | 520 | 371 | 0 | 149 | 517 | 368 | 0 | 0 | 149 | 3 | 3 | 0 | 0 | 0 | 0 |
| 80 | | Grigore Moisil str. nr. 6, Bloc 10, Sc.2, | 517 | 365 | 0 | 152 | 517 | 365 | 0 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 517 | 365 | 5 | 147 | 508 | 361 | 0 | 0 | 147 | 9 | 4 | 5 | 0 | 0 | 0 |
| | | 0,00 | 512 | 365 | 0 | 147 | 508 | 361 | 0 | 0 | 147 | 4 | 4 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 81 | | Herta str. nr. 6, Bl. 64B sc. A | 587 | 234 | 0 | 353 | 587 | 234 | 0 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 587 | 234 | 0 | 353 | 584 | 231 | 0 | 0 | 353 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | 0,00 | 582 | 232 | 0 | 350 | 581 | 231 | 0 | 0 | 350 | 1 | 1 | 0 | 0 | 0 | 0 |
| 82 | | Herta str. nr. 6, Bl. 64B sc. B | 584 | 314 | 0 | 270 | 584 | 314 | 0 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 584 | 314 | 0 | 270 | 581 | 311 | 0 | 0 | 270 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | 0,00 | 580 | 312 | 0 | 268 | 579 | 311 | 0 | 0 | 268 | 1 | 1 | 0 | 0 | 0 | 0 |
| 83 | | Herta str. nr. 13, Bl. J2 | 460 | 191 | 0 | 269 | 460 | 191 | 0 | 0 | 269 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 460 | 191 | 0 | 269 | 459 | 190 | 0 | 0 | 269 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 457 | 191 | 0 | 266 | 456 | 190 | 0 | 0 | 266 | 1 | 1 | 0 | 0 | 0 | 0 |
| 84 | | Iancului sos. nr. 132, Bl. 121A | 406 | 31 | 0 | 375 | 406 | 31 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 406 | 31 | 0 | 375 | 405 | 30 | 0 | 0 | 375 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 403 | 31 | 0 | 372 | 402 | 30 | 0 | 0 | 372 | 1 | 1 | 0 | 0 | 0 | 0 |
| 85 | | Iancului sos. nr. 37, bloc 103 B | 1.782 | 1.567 | 0 | 215 | 1.782 | 1.567 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.782 | 1.567 | 45 | 170 | 1.650 | 1.480 | 0 | 0 | 170 | 132 | 87 | 45 | 0 | 0 | 0 |
| | | 0,00 | 1.777 | 1.567 | 40 | 170 | 1.650 | 1.480 | 0 | 0 | 170 | 127 | 87 | 40 | 0 | 0 | 0 |
| 86 | | Iancului sos. nr. 1, Bl. 112C | 1.029 | 248 | 0 | 781 | 1.029 | 248 | 0 | 0 | 781 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.029 | 248 | 0 | 781 | 1.028 | 247 | 0 | 0 | 781 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.021 | 248 | 0 | 773 | 1.020 | 247 | 0 | 0 | 773 | 1 | 1 | 0 | 0 | 0 | 0 |
| 87 | | Iancului sos. nr. 7, Bl. 109B sc. A | 711 | 187 | 0 | 524 | 711 | 187 | 0 | 0 | 524 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 711 | 187 | 0 | 524 | 710 | 186 | 0 | 0 | 524 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 706 | 187 | 0 | 519 | 705 | 186 | 0 | 0 | 519 | 1 | 1 | 0 | 0 | 0 | 0 |
| 88 | | Iancului sos. nr. 8, Bl. 114A | 1.154 | 116 | 0 | 1.038 | 1.154 | 116 | 0 | 0 | 1.038 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.154 | 116 | 0 | 1.038 | 1.153 | 115 | 0 | 0 | 1.038 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.143 | 116 | 0 | 1.027 | 1.142 | 115 | 0 | 0 | 1.027 | 1 | 1 | 0 | 0 | 0 | 0 |
| 89 | | Ion Berindei Arh. str. Nr. 1, Bl S22 | 1.942 | 1.670 | 0 | 272 | 1.942 | 1.670 | 0 | 0 | 272 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.942 | 1.670 | 17 | 255 | 1.918 | 1.663 | 0 | 0 | 255 | 24 | 7 | 17 | 0 | 0 | 0 |
| | | 0,00 | 1.925 | 1.670 | 0 | 255 | 1.918 | 1.663 | 0 | 0 | 255 | 7 | 7 | 0 | 0 | 0 | 0 |
| 90 | | Ion Maiorescu str. Nr.11, Bl.50, Sc.1 | 742 | 523 | 0 | 219 | 742 | 523 | 0 | 0 | 219 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 742 | 523 | 4 | 215 | 700 | 485 | 0 | 0 | 215 | 42 | 38 | 4 | 0 | 0 | 0 |
| | | 0,00 | 734 | 523 | 0 | 211 | 696 | 485 | 0 | 0 | 211 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | Judetului str. nr. 13, Bl. J2 | 876 | 641 | 0 | 235 | 876 | 641 | 0 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 91 | | 0,00 | 876 | 641 | 7 | 228 | 848 | 620 | 0 | 0 | 228 | 28 | 21 | 7 | 0 | 0 | 0 |
| | | 0,00 | 869 | 641 | 0 | 228 | 848 | 620 | 0 | 0 | 228 | 21 | 21 | 0 | 0 | 0 | 0 |
| 92 | | Judetului str. nr. 17, Bl. 20 | 1.512 | 1.069 | 0 | 443 | 1.512 | 1.069 | 0 | 0 | 443 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.512 | 1.069 | 12 | 431 | 1.468 | 1.037 | 0 | 0 | 431 | 44 | 32 | 12 | 0 | 0 | 0 |
| | | 0,00 | 1.500 | 1.069 | 0 | 431 | 1.468 | 1.037 | 0 | 0 | 431 | 32 | 32 | 0 | 0 | 0 | 0 |
| 93 | | Kepler Johannes str. Nr. 4, B1.1 | 923 | 623 | 0 | 300 | 923 | 623 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 923 | 623 | 0 | 300 | 916 | 616 | 0 | 0 | 300 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | 0,00 | 920 | 620 | 0 | 300 | 916 | 616 | 0 | 0 | 300 | 4 | 4 | 0 | 0 | 0 | 0 |
| 94 | | Kepler Johannes str. Nr.2, Bl.2 | 862 | 562 | 0 | 300 | 862 | 562 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 862 | 562 | 0 | 300 | 852 | 552 | 0 | 0 | 300 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | 0,00 | 856 | 556 | 0 | 300 | 852 | 552 | 0 | 0 | 300 | 4 | 4 | 0 | 0 | 0 | 0 |
| 95 | | Lacul Tei bd. nr. 121, Bl. 5 | 2.377 | 2.370 | 0 | 7 | 2.377 | 2.370 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.377 | 2.370 | 0 | 7 | 2.376 | 2.369 | 0 | 0 | 7 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.363 | 2.356 | 0 | 7 | 2.362 | 2.355 | 0 | 0 | 7 | 1 | 1 | 0 | 0 | 0 | 0 |
| 96 | | Lacul Tei bd. nr. 123, Bl. 4 | 2.053 | 1.457 | 0 | 596 | 2.053 | 1.457 | 0 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.053 | 1.457 | 8 | 588 | 1.999 | 1.411 | 0 | 0 | 588 | 54 | 46 | 8 | 0 | 0 | 0 |
| | | 0,00 | 2.045 | 1.457 | 0 | 588 | 1.999 | 1.411 | 0 | 0 | 588 | 46 | 46 | 0 | 0 | 0 | 0 |
| 97 | | Lacul Tei bd. nr. 75, Bl. 16 | 1.076 | 1.069 | 0 | 7 | 1.076 | 1.069 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.076 | 1.069 | 0 | 7 | 1.075 | 1.068 | 0 | 0 | 7 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.065 | 1.058 | 0 | 7 | 1.064 | 1.057 | 0 | 0 | 7 | 1 | 1 | 0 | 0 | 0 | 0 |
| 98 | | Luncsoara str. Nr.4-6, Bl.63, Sc.A | 759 | 535 | 0 | 224 | 759 | 535 | 0 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 759 | 535 | 3 | 221 | 714 | 493 | 0 | 0 | 221 | 45 | 42 | 3 | 0 | 0 | 0 |
| | | 0,00 | 751 | 535 | 0 | 216 | 709 | 493 | 0 | 0 | 216 | 42 | 42 | 0 | 0 | 0 | 0 |
| 99 | | Luntrei str. Nr. 2-4, Bloc 8A | 1.967 | 1.967 | 0 | 0 | 1.967 | 1.967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.967 | 1.967 | 0 | 0 | 1.966 | 1.966 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.949 | 1.949 | 0 | 0 | 1.948 | 1.948 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 100 | | Luntrei str. Nr. 3, Bloc 10 | 1.170 | 834 | 0 | 336 | 1.170 | 834 | 0 | 0 | 336 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.170 | 834 | 0 | 336 | 1.150 | 814 | 0 | 0 | 336 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.159 | 823 | 0 | 336 | 1.139 | 803 | 0 | 0 | 336 | 20 | 20 | 0 | 0 | 0 | 0 |
| 101 | | Masina de Paine str. nr. 20A, Bl. 6 IRTA | 601 | 429 | 0 | 172 | 601 | 429 | 0 | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 601 | 429 | 0 | 172 | 581 | 409 | 0 | 0 | 172 | 20 | 20 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 598 | 426 | 0 | 172 | 581 | 409 | 0 | 0 | 172 | 17 | 17 | 0 | 0 | 0 | 0 |
| 102 | | Mihai Bravu sos. nr. 7, Bloc P37-P37A | 891 | 889 | 0 | 2 | 891 | 889 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 891 | 889 | 0 | 2 | 890 | 888 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 888 | 886 | 0 | 2 | 887 | 885 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| 103 | | Mihai Bravu sos. nr. 196, Bloc 200 scara A, | 326 | 324 | 0 | 2 | 326 | 324 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 326 | 324 | 0 | 2 | 325 | 323 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 324 | 322 | 0 | 2 | 323 | 321 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| 104 | | Mihai Bravu sos. nr. 10, Bloc P22, | 403 | 289 | 0 | 114 | 403 | 289 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 403 | 289 | 0 | 114 | 388 | 274 | 0 | 0 | 114 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | 0,00 | 403 | 289 | 0 | 114 | 388 | 274 | 0 | 0 | 114 | 15 | 15 | 0 | 0 | 0 | 0 |
| 105 | | Mihai Bravu sos. nr. 116, Bloc D5, | 696 | 461 | 0 | 235 | 696 | 461 | 0 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 696 | 461 | 0 | 235 | 664 | 429 | 0 | 0 | 235 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | 0,00 | 692 | 457 | 0 | 235 | 664 | 429 | 0 | 0 | 235 | 28 | 28 | 0 | 0 | 0 | 0 |
| 106 | | Mihai Bravu sos. nr. 120, Bloc D28, | 366 | 273 | 0 | 93 | 366 | 273 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 366 | 273 | 0 | 93 | 353 | 260 | 0 | 0 | 93 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | 0,00 | 364 | 271 | 0 | 93 | 353 | 260 | 0 | 0 | 93 | 11 | 11 | 0 | 0 | 0 | 0 |
| 107 | | Mihai Bravu sos. nr. 128, Bloc D24, | 496 | 429 | 0 | 67 | 496 | 429 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 496 | 429 | 0 | 67 | 451 | 384 | 0 | 0 | 67 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | 0,00 | 493 | 426 | 0 | 67 | 449 | 382 | 0 | 0 | 67 | 44 | 44 | 0 | 0 | 0 | 0 |
| 108 | | Mihai Bravu sos. nr. 136, Bloc D20 | 705 | 403 | 0 | 302 | 702 | 400 | 0 | 0 | 302 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | 0,00 | 705 | 403 | 0 | 302 | 688 | 386 | 0 | 0 | 302 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | 0,00 | 702 | 400 | 0 | 302 | 688 | 386 | 0 | 0 | 302 | 14 | 14 | 0 | 0 | 0 | 0 |
| 109 | | Mihai Bravu sos. nr. 174, Bloc 229 scara A, | 374 | 140 | 0 | 234 | 374 | 140 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 374 | 140 | 0 | 234 | 363 | 129 | 0 | 0 | 234 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | 0,00 | 372 | 138 | 0 | 234 | 363 | 129 | 0 | 0 | 234 | 9 | 9 | 0 | 0 | 0 | 0 |
| 110 | | Mihai Bravu sos. nr. 174, Bloc 229 scara B, | 366 | 112 | 0 | 254 | 366 | 112 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 366 | 112 | 0 | 254 | 355 | 101 | 0 | 0 | 254 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | 0,00 | 364 | 110 | 0 | 254 | 355 | 101 | 0 | 0 | 254 | 9 | 9 | 0 | 0 | 0 | 0 |
| 111 | | Mihai Bravu sos. nr. 180, Bloc 221 | 366 | 163 | 0 | 203 | 366 | 163 | 0 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 366 | 163 | 0 | 203 | 354 | 151 | 0 | 0 | 203 | 12 | 12 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 364 | 161 | 0 | 203 | 354 | 151 | 0 | 0 | 203 | 10 | 10 | 0 | 0 | 0 | 0 |
| 112 | | Mihai Bravu sos. nr. 196, Bloc 200 sc. B, | | 361 | 359 | 0 | 2 | 361 | 359 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 361 | 359 | 0 | 2 | 360 | 358 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 359 | 357 | 0 | 2 | 358 | 356 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| 113 | | Mihai Bravu sos. nr. 2, Bloc 60 B, | | 3.218 | 2.126 | 0 | 1.092 | 3.218 | 2.126 | 0 | 0 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 3.218 | 2.126 | 107 | 985 | 3.111 | 2.126 | 0 | 0 | 985 | 107 | 0 | 107 | 0 | 0 | 0 |
| | | 0,00 | | 3.211 | 2.126 | 100 | 985 | 3.111 | 2.126 | 0 | 0 | 985 | 100 | 0 | 100 | 0 | 0 | 0 |
| 114 | | Mihai Bravu sos. nr. 3, Bloc ALMO 3 | | 3.341 | 2.351 | 0 | 990 | 3.341 | 2.351 | 0 | 0 | 990 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 3.341 | 2.351 | 0 | 990 | 3.289 | 2.299 | 0 | 0 | 990 | 52 | 52 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 3.313 | 2.345 | 0 | 968 | 3.263 | 2.295 | 0 | 0 | 968 | 50 | 50 | 0 | 0 | 0 | 0 |
| 115 | | Mihai Bravu sos. nr. 33, Bloc P 12, | | 411 | 216 | 0 | 195 | 411 | 216 | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 411 | 216 | 0 | 195 | 404 | 209 | 0 | 0 | 195 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 407 | 212 | 7 | 188 | 393 | 205 | 0 | 0 | 188 | 14 | 7 | 7 | 0 | 0 | 0 |
| 116 | | Mihai Bravu sos. nr. 35, Bloc P 13, | | 606 | 327 | 0 | 279 | 606 | 327 | 0 | 0 | 279 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 606 | 327 | 3 | 276 | 602 | 326 | 0 | 0 | 276 | 4 | 1 | 3 | 0 | 0 | 0 |
| | | 0,00 | | 601 | 327 | 1 | 273 | 599 | 326 | 0 | 0 | 273 | 2 | 1 | 1 | 0 | 0 | 0 |
| 117 | | Mihai Bravu sos. nr. 39, Bloc P15, | | 413 | 144 | 0 | 269 | 413 | 144 | 0 | 0 | 269 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 413 | 144 | 2 | 267 | 411 | 144 | 0 | 0 | 267 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | 0,00 | | 410 | 144 | 1 | 265 | 409 | 144 | 0 | 0 | 265 | 1 | 0 | 1 | 0 | 0 | 0 |
| 118 | | Mihai Bravu sos. nr. 45, Bloc P 16bis, | | 418 | 314 | 0 | 104 | 418 | 314 | 0 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 418 | 314 | 1 | 103 | 416 | 313 | 0 | 0 | 103 | 2 | 1 | 1 | 0 | 0 | 0 |
| | | 0,00 | | 415 | 314 | 0 | 101 | 414 | 313 | 0 | 0 | 101 | 1 | 1 | 0 | 0 | 0 | 0 |
| 119 | | Mihai Bravu sos. nr. 47-49, Bloc P 16-16A | | 1.502 | 738 | 0 | 764 | 1.502 | 738 | 0 | 0 | 764 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 1.502 | 738 | 0 | 764 | 1.400 | 636 | 0 | 0 | 764 | 102 | 102 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 1.491 | 727 | 0 | 764 | 1.398 | 634 | 0 | 0 | 764 | 93 | 93 | 0 | 0 | 0 | 0 |
| 120 | | Mihai Bravu sos. nr. 57-65, Bloc C19 | | 1.570 | 809 | 0 | 761 | 1.570 | 809 | 0 | 0 | 761 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 1.570 | 809 | 33 | 728 | 1.536 | 808 | 0 | 0 | 728 | 34 | 1 | 33 | 0 | 0 | 0 |
| | | 0,00 | | 1.558 | 809 | 28 | 721 | 1.529 | 808 | 0 | 0 | 721 | 29 | 1 | 28 | 0 | 0 | 0 |
| 121 | | Mihai Bravu sos. nr. 67-73, Bloc C18 scara A, | | 556 | 329 | 0 | 227 | 556 | 329 | 0 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 556 | 329 | 8 | 219 | 547 | 328 | 0 | 0 | 219 | 9 | 1 | 8 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 552 | 329 | 8 | 215 | 543 | 328 | 0 | 0 | 215 | 9 | 1 | 8 | 0 | 0 | 0 |
| 122 | | Mihai Bravu sos. nr. 67-73, Bloc C18 scara B, | 517 | 309 | 0 | 208 | 517 | 309 | 0 | 0 | 208 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 517 | 309 | 2 | 206 | 514 | 308 | 0 | 0 | 206 | 3 | 1 | 2 | 0 | 0 | 0 |
| | | 0,00 | 512 | 309 | 1 | 202 | 510 | 308 | 0 | 0 | 202 | 2 | 1 | 1 | 0 | 0 | 0 |
| 123 | | Mihai Bravu sos. nr. 85-93, Bloc C16 | 2.065 | 1.651 | 0 | 414 | 2.065 | 1.651 | 0 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.065 | 1.651 | 0 | 414 | 1.870 | 1.456 | 0 | 0 | 414 | 195 | 195 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.051 | 1.637 | 0 | 414 | 1.868 | 1.454 | 0 | 0 | 414 | 183 | 183 | 0 | 0 | 0 | 0 |
| 124 | | Mihai Bravu sos.nr. 139-145, Bloc D10 | 1.638 | 1.289 | 0 | 349 | 1.638 | 1.289 | 0 | 0 | 349 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.638 | 1.289 | 0 | 349 | 1.490 | 1.141 | 0 | 0 | 349 | 148 | 148 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.628 | 1.279 | 0 | 349 | 1.488 | 1.139 | 0 | 0 | 349 | 140 | 140 | 0 | 0 | 0 | 0 |
| 125 | | Mihai Bravu sos.nr. 186, Bloc 212 scara A, | 372 | 215 | 0 | 157 | 372 | 215 | 0 | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 372 | 215 | 0 | 157 | 359 | 202 | 0 | 0 | 157 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | 0,00 | 370 | 213 | 0 | 157 | 359 | 202 | 0 | 0 | 157 | 11 | 11 | 0 | 0 | 0 | 0 |
| 126 | | Mihai Eminescu str. Nr 81, Bloc A + B | 1.051 | 1.051 | 0 | 0 | 900 | 900 | 0 | 0 | 0 | 151 | 151 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.051 | 1.051 | 0 | 0 | 745 | 745 | 0 | 0 | 0 | 306 | 306 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.042 | 1.042 | 0 | 0 | 745 | 745 | 0 | 0 | 0 | 297 | 297 | 0 | 0 | 0 | 0 |
| 127 | | Calea Mosilor Nr. 280, Bl. 20 | 994 | 729 | 0 | 265 | 994 | 729 | 0 | 0 | 265 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 994 | 729 | 3 | 262 | 943 | 681 | 0 | 0 | 262 | 51 | 48 | 3 | 0 | 0 | 0 |
| | | 0,00 | 985 | 725 | 3 | 257 | 938 | 681 | 0 | 0 | 257 | 47 | 44 | 3 | 0 | 0 | 0 |
| 128 | | Calea Mosilor Nr. 282, Bl. 22C | 456 | 335 | 0 | 121 | 456 | 335 | 0 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 456 | 335 | 0 | 121 | 446 | 325 | 0 | 0 | 121 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | 0,00 | 451 | 333 | 0 | 118 | 443 | 325 | 0 | 0 | 118 | 8 | 8 | 0 | 0 | 0 | 0 |
| 129 | | Calea Mosilor Nr. 264, Bl.10, Sc. B | 506 | 372 | 0 | 134 | 506 | 372 | 0 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 506 | 372 | 0 | 134 | 499 | 365 | 0 | 0 | 134 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | 0,00 | 501 | 370 | 0 | 131 | 496 | 365 | 0 | 0 | 131 | 5 | 5 | 0 | 0 | 0 | 0 |
| 130 | | Calea Mosilor Nr. 272, Bl. 16, Sc. B | 515 | 375 | 0 | 140 | 515 | 375 | 0 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 515 | 375 | 1 | 139 | 491 | 352 | 0 | 0 | 139 | 24 | 23 | 1 | 0 | 0 | 0 |
| | | 0,00 | 511 | 374 | 1 | 136 | 488 | 352 | 0 | 0 | 136 | 23 | 22 | 1 | 0 | 0 | 0 |
| 131 | | Calea Mosilor Nr. 189, Bloc 1, | 417 | 302 | 0 | 115 | 417 | 302 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 417 | 302 | 0 | 115 | 395 | 280 | 0 | 0 | 115 | 22 | 22 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 413 | 298 | 0 | 115 | 395 | 280 | 0 | 0 | 115 | 18 | 18 | 0 | 0 | 0 | 0 |
| 132 | | Calea Mosilor Nr. 199, Bl. 3, Sc. 1 | 637 | 467 | 0 | 170 | 637 | 467 | 0 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 637 | 467 | 0 | 170 | 629 | 459 | 0 | 0 | 170 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | 0,00 | 633 | 466 | 0 | 167 | 626 | 459 | 0 | 0 | 167 | 7 | 7 | 0 | 0 | 0 | 0 |
| 133 | | Calea Mosilor Nr. 205, Bloc 11B, | 334 | 241 | 0 | 93 | 334 | 241 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 334 | 241 | 0 | 93 | 319 | 226 | 0 | 0 | 93 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | 0,00 | 329 | 236 | 0 | 93 | 319 | 226 | 0 | 0 | 93 | 10 | 10 | 0 | 0 | 0 | 0 |
| 134 | | Calea Mosilor Nr. 209, Bl. 17, Sc. 2 | 367 | 263 | 0 | 104 | 367 | 263 | 0 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | - 0 |
| | | 0,00 | 367 | 263 | 0 | 104 | 355 | 251 | 0 | 0 | 104 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | 0,00 | 363 | 259 | 0 | 104 | 355 | 251 | 0 | 0 | 104 | 8 | 8 | 0 | 0 | 0 | 0 |
| 135 | | Calea Mosilor Nr. 225, Bl.33, Sc.A | 435 | 312 | 0 | 123 | 435 | 312 | 0 | 0 | 123 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 435 | 312 | 0 | 123 | 422 | 299 | 0 | 0 | 123 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | 0,00 | 431 | 308 | 0 | 123 | 422 | 299 | 0 | 0 | 123 | 9 | 9 | 0 | 0 | 0 | 0 |
| 136 | | Calea Mosilor Nr. 231, Bl. 41A | 483 | 347 | 0 | 136 | 483 | 347 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 483 | 347 | 0 | 136 | 453 | 317 | 0 | 0 | 136 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | 0,00 | 478 | 342 | 0 | 136 | 453 | 317 | 0 | 0 | 136 | 25 | 25 | 0 | 0 | 0 | 0 |
| 137 | | Calea Mosilor Nr. 239, Bloc 45A, | 523 | 386 | 0 | 137 | 523 | 386 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 523 | 386 | 0 | 137 | 514 | 377 | 0 | 0 | 137 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | 0,00 | 515 | 380 | 0 | 135 | 512 | 377 | 0 | 0 | 135 | 3 | 3 | 0 | 0 | 0 | 0 |
| 138 | | Calea Mosilor Nr. 245-249, Bloc 49-49A, | 946 | 701 | 0 | 245 | 946 | 701 | 0 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 946 | 701 | 1 | 244 | 934 | 690 | 0 | 0 | 244 | 12 | 11 | 1 | 0 | 0 | 0 |
| | | 0,00 | 940 | 695 | 1 | 244 | 934 | 690 | 0 | 0 | 244 | 6 | 5 | 1 | 0 | 0 | 0 |
| 139 | | Calea Mosilor Nr. 255, Bloc 55, Sc.1, | 408 | 294 | 0 | 114 | 408 | 294 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 408 | 294 | 0 | 114 | 390 | 276 | 0 | 0 | 114 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | 0,00 | 404 | 290 | 0 | 114 | 390 | 276 | 0 | 0 | 114 | 14 | 14 | 0 | 0 | 0 | 0 |
| 140 | | Calea Mosilor Nr. 258, Bl. 4BIS | 452 | 325 | 0 | 127 | 452 | 325 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 452 | 325 | 0 | 127 | 438 | 311 | 0 | 0 | 127 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | 0,00 | 447 | 320 | 0 | 127 | 438 | 311 | 0 | 0 | 127 | 9 | 9 | 0 | 0 | 0 | 0 |
| 141 | | Calea Mosilor Nr. 264, Bl. 10, Sc. A | 440 | 323 | 0 | 117 | 440 | 323 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 440 | 323 | 0 | 117 | 433 | 316 | 0 | 0 | 117 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | 0,00 | 435 | 319 | 0 | 116 | 430 | 314 | 0 | 0 | 116 | 5 | 5 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 142 | | Calea Mosilor Nr. 274, Bl. 18, Sc. 1 | | 492 | 353 | 0 | 139 | 492 | 353 | 0 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 492 | 353 | 0 | 139 | 478 | 339 | 0 | 0 | 139 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 487 | 348 | 0 | 139 | 478 | 339 | 0 | 0 | 139 | 9 | 9 | 0 | 0 | 0 | 0 |
| 143 | | Calea Mosilor Nr. 278, Bl. 20BIS | | 495 | 354 | 0 | 141 | 495 | 354 | 0 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 495 | 354 | 0 | 141 | 476 | 335 | 0 | 0 | 141 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 490 | 349 | 0 | 141 | 476 | 335 | 0 | 0 | 141 | 14 | 14 | 0 | 0 | 0 | 0 |
| 144 | | Calea Mosilor Nr. 284, Bloc 22A, Scara 1, | | 433 | 319 | 0 | 114 | 433 | 319 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 433 | 319 | 0 | 114 | 428 | 314 | 0 | 0 | 114 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 428 | 316 | 0 | 112 | 426 | 314 | 0 | 0 | 112 | 2 | 2 | 0 | 0 | 0 | 0 |
| 145 | | Calea Mosilor Nr. 284, Bloc 22A, Scara 2, | | 502 | 372 | 0 | 130 | 502 | 372 | 0 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 502 | 372 | 0 | 130 | 493 | 363 | 0 | 0 | 130 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 497 | 367 | 0 | 130 | 493 | 363 | 0 | 0 | 130 | 4 | 4 | 0 | 0 | 0 | 0 |
| 146 | | Calea Mosilor Nr. 288, Bl. 32 | | 1.348 | 1.148 | 0 | 200 | 1.348 | 1.148 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 1.348 | 1.148 | 14 | 186 | 1.313 | 1.127 | 0 | 0 | 186 | 35 | 21 | 14 | 0 | 0 | 0 |
| | | 0,00 | | 1.331 | 1.148 | 0 | 183 | 1.310 | 1.127 | 0 | 0 | 183 | 21 | 21 | 0 | 0 | 0 | 0 |
| 147 | | Calea Mosilor Nr. 292, Bloc 38, | | 1.106 | 819 | 0 | 287 | 1.106 | 819 | 0 | 0 | 287 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 1.106 | 819 | 1 | 286 | 1.087 | 801 | 0 | 0 | 286 | 19 | 18 | 1 | 0 | 0 | 0 |
| | | 0,00 | | 1.094 | 807 | 1 | 286 | 1.087 | 801 | 0 | 0 | 286 | 7 | 6 | 1 | 0 | 0 | 0 |
| 148 | | Calea Mosilor Nr. 294, Bl. 42, Sc. B | | 490 | 361 | 0 | 129 | 490 | 361 | 0 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 490 | 361 | 1 | 128 | 477 | 349 | 0 | 0 | 128 | 13 | 12 | 1 | 0 | 0 | 0 |
| | | 0,00 | | 485 | 356 | 1 | 128 | 477 | 349 | 0 | 0 | 128 | 8 | 7 | 1 | 0 | 0 | 0 |
| 149 | | Calea Mosilor Nr. 298, Bl. 48, Sc. 2 | | 487 | 357 | 0 | 130 | 487 | 357 | 0 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 487 | 357 | 3 | 127 | 463 | 336 | 0 | 0 | 127 | 24 | 21 | 3 | 0 | 0 | 0 |
| | | 0,00 | | 483 | 355 | 3 | 125 | 461 | 336 | 0 | 0 | 125 | 22 | 19 | 3 | 0 | 0 | 0 |
| 150 | | Calea Mosilor Nr. 298, Bloc 48, Sc.3, | | 480 | 352 | 0 | 128 | 480 | 352 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 480 | 352 | 1 | 127 | 472 | 345 | 0 | 0 | 127 | 8 | 7 | 1 | 0 | 0 | 0 |
| | | 0,00 | | 475 | 350 | 1 | 124 | 469 | 345 | 0 | 0 | 124 | 6 | 5 | 1 | 0 | 0 | 0 |
| | | | I | 231.936 | 160.218 | 15.268 | 48.236 | 181.988 | 133.752 | 0 | 0 | 48.236 | 41.734 | 26.466 | 15.268 | 8.214 | 0 | 1.726 |
| | | CENTRALIZ PARTIALA 357 BLOCURI (subtotal 95+76+36) | II | 231.936 | 160.218 | 15.759 | 47.745 | 177.017 | 129.272 | 0 | 0 | 47.745 | 46.705 | 30.946 | 15.759 | 8.214 | 0 | 1.726 |

VIZAT
spre neschimbare,
SECRETAR.

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 229.582 | 159.000 | 15.253 | 47.115 | 175.564 | 128.449 | 0 | 0 | 47.115 | 45.804 | 30.551 | 15.253 | 8.214 | 0 | 1.726 |
| 151 | | Calea Mosilor Nr. 306, Bl. 56 | 1.026 | 755 | 0 | 271 | 1.026 | 755 | 0 | 0 | 271 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.026 | 755 | 6 | 265 | 1.003 | 738 | 0 | 0 | 265 | 23 | 17 | 6 | 0 | 0 | 0 |
| | | 0,00 | 1.020 | 749 | 6 | 265 | 997 | 732 | 0 | 0 | 265 | 23 | 17 | 6 | 0 | 0 | 0 |
| 152 | | Calea Mosilor Nr.256, Bloc 2, | 732 | 542 | 0 | 190 | 732 | 542 | 0 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 732 | 542 | 2 | 188 | 718 | 530 | 0 | 0 | 188 | 14 | 12 | 2 | 0 | 0 | 0 |
| | | 0,00 | 725 | 535 | 2 | 188 | 718 | 530 | 0 | 0 | 188 | 7 | 5 | 2 | 0 | 0 | 0 |
| 153 | | Mozaicului alee nr. 1, Bloc B4, | 547 | 373 | 0 | 174 | 547 | 373 | 0 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 547 | 373 | 1 | 173 | 546 | 373 | 0 | 0 | 173 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | 545 | 373 | 1 | 171 | 544 | 373 | 0 | 0 | 171 | 1 | 0 | 1 | 0 | 0 | 0 |
| 154 | | Mozaicului alee nr. 8, Bloc B8, Scara B, | 254 | 106 | 0 | 148 | 254 | 106 | 0 | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 254 | 106 | 1 | 147 | 253 | 106 | 0 | 0 | 147 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | 253 | 106 | 1 | 146 | 252 | 106 | 0 | 0 | 146 | 1 | 0 | 1 | 0 | 0 | 0 |
| 155 | | Mozart W.A. str. Nr.27 | 126 | 90 | 0 | 36 | 84 | 48 | 0 | 0 | 36 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | 0,00 | 126 | 90 | 0 | 36 | 84 | 48 | 0 | 0 | 36 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | 0,00 | 125 | 89 | 0 | 36 | 84 | 48 | 0 | 0 | 36 | 41 | 41 | 0 | 0 | 0 | 0 |
| 156 | | Mozart W.A. str. Nr.6, Bloc 6 | 408 | 291 | 0 | 117 | 368 | 251 | 0 | 0 | 117 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | 0,00 | 408 | 291 | 0 | 117 | 368 | 251 | 0 | 0 | 117 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | 0,00 | 406 | 289 | 0 | 117 | 368 | 251 | 0 | 0 | 117 | 38 | 38 | 0 | 0 | 0 | 0 |
| 157 | | Nada Florilor str. nr. 6, Bl. 6 Carpati, | 1.159 | 819 | 0 | 340 | 1.159 | 819 | 0 | 0 | 340 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.159 | 819 | 9 | 331 | 1.117 | 786 | 0 | 0 | 331 | 42 | 33 | 9 | 0 | 0 | 0 |
| | | 0,00 | 1.150 | 819 | 0 | 331 | 1.117 | 786 | 0 | 0 | 331 | 33 | 33 | 0 | 0 | 0 | 0 |
| 158 | | Nastase Pamfil str. nr. 53, Bloc 29, Sc.2, | 550 | 444 | 0 | 106 | 550 | 444 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 550 | 444 | 6 | 100 | 538 | 438 | 0 | 0 | 100 | 12 | 6 | 6 | 0 | 0 | 0 |
| | | 0,00 | 544 | 444 | 0 | 100 | 538 | 438 | 0 | 0 | 100 | 6 | 6 | 0 | 0 | 0 | 0 |
| 159 | | Oteşani str. Nr 65, Bloc T67 | 520 | 440 | 0 | 80 | 520 | 440 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 520 | 440 | 5 | 75 | 509 | 434 | 0 | 0 | 75 | 11 | 6 | 5 | 0 | 0 | 0 |
| | | 0,00 | 515 | 440 | 0 | 75 | 509 | 434 | 0 | 0 | 75 | 6 | 6 | 0 | 0 | 0 | 0 |
| 160 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 2 | 411 | 294 | 0 | 117 | 411 | 294 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 411 | 294 | 0 | 117 | 410 | 293 | 0 | 0 | 117 | 1 | 1 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 403 | 290 | 0 | 113 | 402 | 289 | 0 | 0 | 113 | 1 | 1 | 0 | 0 | 0 | 0 |
| 161 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 3 | 344 | 244 | 0 | 100 | 344 | 244 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 344 | 244 | 0 | 100 | 343 | 243 | 0 | 0 | 100 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 339 | 241 | 0 | 98 | 338 | 240 | 0 | 0 | 98 | 1 | 1 | 0 | 0 | 0 | 0 |
| 162 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 4 | 400 | 292 | 0 | 108 | 400 | 292 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 400 | 292 | 0 | 108 | 399 | 291 | 0 | 0 | 108 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 395 | 290 | 0 | 105 | 394 | 289 | 0 | 0 | 105 | 1 | 1 | 0 | 0 | 0 | 0 |
| 163 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 1 | 382 | 276 | 0 | 106 | 382 | 276 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 382 | 276 | 0 | 106 | 381 | 275 | 0 | 0 | 106 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 377 | 275 | 0 | 102 | 376 | 274 | 0 | 0 | 102 | 1 | 1 | 0 | 0 | 0 | 0 |
| 164 | | Pantelimon sos. Nr. 286, Bl. 41, Sc. 4 ; 5 | 1.489 | 1.289 | 0 | 200 | 1.489 | 1.289 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.489 | 1.289 | 0 | 200 | 1.396 | 1.196 | 0 | 0 | 200 | 93 | 93 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.482 | 1.282 | 0 | 200 | 1.396 | 1.196 | 0 | 0 | 200 | 86 | 86 | 0 | 0 | 0 | 0 |
| 165 | | Pantelimon alee nr 13, Bloc 5 | 536 | 323 | 110 | 103 | 426 | 323 | 0 | 0 | 103 | 110 | 0 | 110 | 0 | 0 | 0 |
| | | 0,00 | 536 | 323 | 110 | 103 | 426 | 323 | 0 | 0 | 103 | 110 | 0 | 110 | 0 | 0 | 0 |
| | | 0,00 | 530 | 321 | 106 | 103 | 424 | 321 | 0 | 0 | 103 | 106 | 0 | 106 | 0 | 0 | 0 |
| 166 | | Pantelimon sos Nr. 92, Bl. 211 | 616 | 437 | 0 | 179 | 616 | 437 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 616 | 437 | 3 | 176 | 613 | 437 | 0 | 0 | 176 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | 0,00 | 613 | 437 | 0 | 176 | 613 | 437 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 0 |
| 167 | | Pantelimon sos. nr. 111, Bloc 400C | 790 | 583 | 0 | 207 | 790 | 583 | 0 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 790 | 583 | 0 | 207 | 783 | 576 | 0 | 0 | 207 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | 0,00 | 786 | 579 | 0 | 207 | 783 | 576 | 0 | 0 | 207 | 3 | 3 | 0 | 0 | 0 | 0 |
| 168 | | Pantelimon sos. nr. 115, Bloc 400A | 750 | 585 | 0 | 165 | 750 | 585 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 750 | 585 | 3 | 162 | 747 | 585 | 0 | 0 | 162 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | 0,00 | 747 | 585 | 0 | 162 | 747 | 585 | 0 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 0 |
| 169 | | Pantelimon sos. nr. 299A, Bloc 5 | 636 | 207 | 0 | 429 | 636 | 207 | 0 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 636 | 207 | 83 | 346 | 553 | 207 | 0 | 0 | 346 | 83 | 0 | 83 | 0 | 0 | 0 |
| | | 0,00 | 622 | 207 | 69 | 346 | 553 | 207 | 0 | 0 | 346 | 69 | 0 | 69 | 0 | 0 | 0 |
| 170 | | Pantelimon sos. nr. 326, Bloc D2 | 1.673 | 1.451 | 0 | 222 | 1.673 | 1.451 | 0 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.673 | 1.451 | 0 | 222 | 1.291 | 1.069 | 0 | 0 | 222 | 382 | 382 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.662 | 1.440 | 0 | 222 | 1.291 | 1.069 | 0 | 0 | 222 | 371 | 371 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 171 | | Pantelimon sos. nr. 84, Bloc 409B | 1.247 | 1.111 | 0 | 136 | 1.247 | 1.111 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.247 | 1.111 | 0 | 136 | 1.225 | 1.089 | 0 | 0 | 136 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.243 | 1.107 | 0 | 136 | 1.225 | 1.089 | 0 | 0 | 136 | 18 | 18 | 0 | 0 | 0 | 0 |
| 172 | | Pantelimon sos. nr.148, Bloc 100 | 2.424 | 2.181 | 0 | 243 | 2.424 | 2.181 | 0 | 0 | 243 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.424 | 2.181 | 0 | 243 | 1.978 | 1.735 | 0 | 0 | 243 | 446 | 446 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.419 | 2.176 | 0 | 243 | 1.978 | 1.735 | 0 | 0 | 243 | 441 | 441 | 0 | 0 | 0 | 0 |
| 173 | | Pantelimon sos. nr. 107, Bloc 400 | 518 | 411 | 0 | 107 | 518 | 411 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 518 | 411 | 0 | 107 | 505 | 398 | 0 | 0 | 107 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | 0,00 | 512 | 405 | 0 | 107 | 505 | 398 | 0 | 0 | 107 | 7 | 7 | 0 | 0 | 0 | 0 |
| 174 | | Pantelimon sos. nr. 119, Bloc 205, sc A | 371 | 299 | 0 | 72 | 371 | 299 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 371 | 299 | 0 | 72 | 369 | 297 | 0 | 0 | 72 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | 0,00 | 371 | 299 | 0 | 72 | 369 | 297 | 0 | 0 | 72 | 2 | 2 | 0 | 0 | 0 | 0 |
| 175 | | Pantelimon sos. Nr. 245, Bl. 51, Sc. A | 2.020 | 1.798 | 0 | 222 | 2.020 | 1.798 | 0 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.020 | 1.798 | 0 | 222 | 1.339 | 1.117 | 0 | 0 | 222 | 681 | 681 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.012 | 1.790 | 0 | 222 | 1.339 | 1.117 | 0 | 0 | 222 | 673 | 673 | 0 | 0 | 0 | 0 |
| 176 | | Pantelimon sos. Nr. 245, Bl. 51, Sc. B | 1.304 | 1.078 | 0 | 226 | 1.304 | 1.078 | 0 | 0 | 226 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.304 | 1.078 | 0 | 226 | 893 | 667 | 0 | 0 | 226 | 411 | 411 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.299 | 1.073 | 0 | 226 | 893 | 667 | 0 | 0 | 226 | 406 | 406 | 0 | 0 | 0 | 0 |
| 177 | | Pantelimon sos. Nr. 245, Bl. 51, Sc. C | 979 | 775 | 0 | 204 | 816 | 612 | 0 | 0 | 204 | 163 | 163 | 0 | 0 | 0 | 0 |
| | | 0,00 | 979 | 775 | 18 | 186 | 798 | 612 | 0 | 0 | 186 | 181 | 163 | 18 | 0 | 0 | 0 |
| | | 0,00 | 970 | 768 | 18 | 184 | 794 | 610 | 0 | 0 | 184 | 176 | 158 | 18 | 0 | 0 | 0 |
| 178 | | Pantelimon sos. Nr. 248-250, Bl. 59-60, Sc. C | 1.304 | 1.000 | 0 | 304 | 1.304 | 1.000 | 0 | 0 | 304 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.304 | 1.000 | 1 | 303 | 974 | 671 | 0 | 0 | 303 | 330 | 329 | 1 | 0 | 0 | 0 |
| | | 0,00 | 1.294 | 990 | 1 | 303 | 974 | 671 | 0 | 0 | 303 | 320 | 319 | 1 | 0 | 0 | 0 |
| 179 | | Pantelimon sos. Nr. 249, Bl. 48, Sc. A | 1.526 | 988 | 83 | 455 | 1.443 | 988 | 0 | 0 | 455 | 83 | 0 | 83 | 0 | 0 | 0 |
| | | 0,00 | 1.526 | 988 | 339 | 199 | 609 | 410 | 0 | 0 | 199 | 917 | 578 | 339 | 0 | 0 | 0 |
| | | 0,00 | 1.518 | 980 | 339 | 199 | 609 | 410 | 0 | 0 | 199 | 909 | 570 | 339 | 0 | 0 | 0 |
| 180 | | Pantelimon sos. Nr. 253, Bl. 44 | 1.883 | 1.471 | 0 | 412 | 1.883 | 1.471 | 0 | 0 | 412 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.883 | 1.471 | 0 | 412 | 1.860 | 1.448 | 0 | 0 | 412 | 23 | 23 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.868 | 1.456 | 0 | 412 | 1.860 | 1.448 | 0 | 0 | 412 | 8 | 8 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 181 | | Pantelimon sos. Nr. 258, Bl. 47, Sc. A,C,D | 2.626 | 1.755 | 114 | 757 | 2.495 | 1.738 | 0 | 0 | 757 | 131 | 17 | 114 | 0 | 0 | 0 |
| | | 0,00 | 2.626 | 1.755 | 114 | 757 | 2.495 | 1.738 | 0 | 0 | 757 | 131 | 17 | 114 | 0 | 0 | 0 |
| | | 0,00 | 2.598 | 1.753 | 93 | 752 | 2.489 | 1.737 | 0 | 0 | 752 | 109 | 16 | 93 | 0 | 0 | 0 |
| 182 | | Pantelimon sos. Nr. 258, Bl. 47, Sc. B | 1.147 | 793 | 150 | 204 | 888 | 684 | 0 | 0 | 204 | 259 | 109 | 150 | 0 | 0 | 0 |
| | | 0,00 | 1.147 | 793 | 150 | 204 | 888 | 684 | 0 | 0 | 204 | 259 | 109 | 150 | 0 | 0 | 0 |
| | | 0,00 | 1.136 | 783 | 150 | 203 | 883 | 680 | 0 | 0 | 203 | 253 | 103 | 150 | 0 | 0 | 0 |
| 183 | | Pantelimon sos. Nr. 258, Bl. 47, Sc. E | 867 | 564 | 184 | 119 | 674 | 555 | 0 | 0 | 119 | 193 | 9 | 184 | 0 | 0 | 0 |
| | | 0,00 | 867 | 564 | 184 | 119 | 674 | 555 | 0 | 0 | 119 | 193 | 9 | 184 | 0 | 0 | 0 |
| | | 0,00 | 861 | 559 | 184 | 118 | 672 | 554 | 0 | 0 | 118 | 189 | 5 | 184 | 0 | 0 | 0 |
| 184 | | Pantelimon sos. nr. 260, Bloc 46 | 1.716 | 1.272 | 0 | 444 | 1.716 | 1.272 | 0 | 0 | 444 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.716 | 1.272 | 0 | 444 | 1.660 | 1.216 | 0 | 0 | 444 | 56 | 56 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.709 | 1.265 | 0 | 444 | 1.660 | 1.216 | 0 | 0 | 444 | 49 | 49 | 0 | 0 | 0 | 0 |
| 185 | | Pantelimon sos. Nr. 291, Bl. 9 | 2.514 | 1.946 | 0 | 568 | 2.494 | 1.926 | 0 | 0 | 568 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.514 | 1.946 | 0 | 568 | 2.488 | 1.920 | 0 | 0 | 568 | 26 | 26 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.500 | 1.932 | 0 | 568 | 2.488 | 1.920 | 0 | 0 | 568 | 12 | 12 | 0 | 0 | 0 | 0 |
| 186 | | Pantelimon sos. Nr. 291A, Bl. 9A | 1.032 | 625 | 223 | 184 | 766 | 582 | 0 | 0 | 184 | 266 | 43 | 223 | 0 | 0 | 0 |
| | | 0,00 | 1.032 | 625 | 223 | 184 | 766 | 582 | 0 | 0 | 184 | 266 | 43 | 223 | 0 | 0 | 0 |
| | | 0,00 | 1.024 | 619 | 223 | 182 | 761 | 579 | 0 | 0 | 182 | 263 | 40 | 223 | 0 | 0 | 0 |
| 187 | | Pantelimon sos. Nr. 312, Bl. 6 | 2.617 | 2.114 | 0 | 503 | 2.567 | 2.064 | 0 | 0 | 503 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.617 | 2.114 | 0 | 503 | 2.597 | 2.094 | 0 | 0 | 503 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | 0,00 | 2.607 | 2.104 | 0 | 503 | 2.597 | 2.094 | 0 | 0 | 503 | 10 | 10 | 0 | 0 | 0 | 0 |
| 188 | | Pantelimon sos. Nr. 356, Bl. 1 | 1.572 | 1.148 | 0 | 424 | 1.572 | 1.148 | 0 | 0 | 424 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.572 | 1.148 | 0 | 424 | 1.538 | 1.114 | 0 | 0 | 424 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.566 | 1.142 | 0 | 424 | 1.538 | 1.114 | 0 | 0 | 424 | 28 | 28 | 0 | 0 | 0 | 0 |
| 189 | | Pantelimon sos. nr. 357, Bloc B1 | 1.583 | 1.314 | 0 | 269 | 1.583 | 1.314 | 0 | 0 | 269 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.583 | 1.314 | 0 | 269 | 1.295 | 1.026 | 0 | 0 | 269 | 288 | 288 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.577 | 1.308 | 0 | 269 | 1.295 | 1.026 | 0 | 0 | 269 | 282 | 282 | 0 | 0 | 0 | 0 |
| 190 | | Pantelimon str. Nr.285A, Bl.11A, Sc.A | 658 | 356 | 0 | 302 | 658 | 356 | 0 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 658 | 356 | 4 | 298 | 640 | 342 | 0 | 0 | 298 | 18 | 14 | 4 | 0 | 0 | 0 |
| | | 0,00 | 654 | 356 | 0 | 298 | 640 | 342 | 0 | 0 | 298 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | Pantelimon str. Nr.365, Bl.A2 | 604 | 387 | 0 | 217 | 604 | 387 | 0 | 0 | 217 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 191 | | 0,00 | 604 | 387 | 4 | 213 | 562 | 349 | 0 | 0 | 213 | 42 | 38 | 4 | 0 | 0 | 0 |
| | | 0,00 | 600 | 387 | 0 | 213 | 562 | 349 | 0 | 0 | 213 | 38 | 38 | 0 | 0 | 0 | 0 |
| 192 | | Pastorului str. nr. 1, Bl. 3 | 1.311 | 1.024 | 0 | 287 | 1.311 | 1.024 | 0 | 0 | 287 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.311 | 1.024 | 0 | 287 | 1.119 | 832 | 0 | 0 | 287 | 192 | 192 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.307 | 1.020 | 0 | 287 | 1.119 | 832 | 0 | 0 | 287 | 188 | 188 | 0 | 0 | 0 | 0 |
| 193 | | Pastorului str. nr. 4, Bl. 4BIS | 602 | 425 | 0 | 177 | 602 | 425 | 0 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 602 | 425 | 5 | 172 | 587 | 415 | 0 | 0 | 172 | 15 | 10 | 5 | 0 | 0 | 0 |
| | | 0,00 | 597 | 425 | 0 | 172 | 587 | 415 | 0 | 0 | 172 | 10 | 10 | 0 | 0 | 0 | 0 |
| 194 | | Paul Greceanu str. Nr. 13, Bl. 21, Sc. B | 505 | 377 | 0 | 128 | 505 | 377 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 505 | 377 | 0 | 128 | 504 | 376 | 0 | 0 | 128 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 503 | 375 | 0 | 128 | 502 | 374 | 0 | 0 | 128 | 1 | 1 | 0 | 0 | 0 | 0 |
| 195 | | Paul Greceanu str. Nr. 13, Bl. 21, Sc. A | 564 | 419 | 0 | 145 | 564 | 419 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 564 | 419 | 0 | 145 | 563 | 418 | 0 | 0 | 145 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 561 | 416 | 0 | 145 | 560 | 415 | 0 | 0 | 145 | 1 | 1 | 0 | 0 | 0 | 0 |
| 196 | | Petre Antonescu Arh. alee Nr. 4, Bl.24 | 514 | 314 | 0 | 200 | 514 | 314 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 514 | 314 | 0 | 200 | 508 | 308 | 0 | 0 | 200 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 511 | 311 | 0 | 200 | 508 | 308 | 0 | 0 | 200 | 3 | 3 | 0 | 0 | 0 | 0 |
| 197 | | Petre AntonescuArh. str. Nr.13, Bl.12 | 1.030 | 760 | 0 | 270 | 1.030 | 760 | 0 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.030 | 760 | 0 | 270 | 1.020 | 750 | 0 | 0 | 270 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.060 | 790 | 0 | 270 | 1.020 | 750 | 0 | 0 | 270 | 40 | 40 | 0 | 0 | 0 | 0 |
| 198 | | Popa Nicolae str. Nr 10 Bloc 3 | 293 | 219 | 0 | 74 | 293 | 219 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 293 | 219 | 0 | 74 | 264 | 190 | 0 | 0 | 74 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | 0,00 | 288 | 215 | 0 | 73 | 261 | 188 | 0 | 0 | 73 | 27 | 27 | 0 | 0 | 0 | 0 |
| 199 | | Popa Nicolae str. Nr 9 Bloc 1 | 303 | 226 | 0 | 77 | 303 | 226 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 303 | 226 | 0 | 77 | 286 | 209 | 0 | 0 | 77 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | 0,00 | 299 | 224 | 0 | 75 | 283 | 208 | 0 | 0 | 75 | 16 | 16 | 0 | 0 | 0 | 0 |
| 200 | | Puccini Giacomo str. Nr. 6BIS | 410 | 308 | 0 | 102 | 385 | 283 | 0 | 0 | 102 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | 0,00 | 410 | 308 | 0 | 102 | 385 | 283 | 0 | 0 | 102 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | 0,00 | 408 | 306 | 0 | 102 | 385 | 283 | 0 | 0 | 102 | 23 | 23 | 0 | 0 | 0 | 0 |
| 201 | | Puccini Giacomo str. Nr. 8, BL.43 | 396 | 289 | 0 | 107 | 396 | 289 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 396 | 289 | 0 | 107 | 379 | 272 | 0 | 0 | 107 | 17 | 17 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 392 | 285 | 0 | 107 | 379 | 272 | 0 | 0 | 107 | 13 | 13 | 0 | 0 | 0 | 0 |
| 202 | | Rascoala din 1907 str. nr. 9, Bl. 15, Sc. 1, 2, 4 | 775 | 549 | 0 | 226 | 775 | 549 | 0 | 0 | 226 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 775 | 549 | 4 | 222 | 755 | 533 | 0 | 0 | 222 | 20 | 16 | 4 | 0 | 0 | 0 |
| | | 0,00 | 771 | 549 | 0 | 222 | 755 | 533 | 0 | 0 | 222 | 16 | 16 | 0 | 0 | 0 | 0 |
| 203 | | Rascoala din 1907 str. nr. 9, Bl. 15, Sc. 3 | 219 | 156 | 0 | 63 | 219 | 156 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 219 | 156 | 0 | 63 | 213 | 150 | 0 | 0 | 63 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 218 | 155 | 0 | 63 | 213 | 150 | 0 | 0 | 63 | 5 | 5 | 0 | 0 | 0 | 0 |
| 204 | | Ripiceni str. Nr 6B, Bloc 6 | 1.042 | 767 | 0 | 275 | 1.042 | 767 | 0 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.042 | 767 | 6 | 269 | 1.032 | 763 | 0 | 0 | 269 | 10 | 4 | 6 | 0 | 0 | 0 |
| | | 0,00 | 1.032 | 767 | 0 | 265 | 1.028 | 763 | 0 | 0 | 265 | 4 | 4 | 0 | 0 | 0 | 0 |
| 205 | | Rossini Gioacchino str. nr. 2, Bloc Rossini 2, | 208 | 147 | 0 | 61 | 208 | 147 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 208 | 147 | 2 | 59 | 205 | 146 | 0 | 0 | 59 | 3 | 1 | 2 | 0 | 0 | 0 |
| | | 0,00 | 206 | 147 | 0 | 59 | 205 | 146 | 0 | 0 | 59 | 1 | 1 | 0 | 0 | 0 | 0 |
| 206 | | Rossini Gioacchino str. nr. 1A, Bloc 1A, | 307 | 217 | 0 | 90 | 307 | 217 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 307 | 217 | 3 | 87 | 302 | 215 | 0 | 0 | 87 | 5 | 2 | 3 | 0 | 0 | 0 |
| | | 0,00 | 304 | 217 | 0 | 87 | 302 | 215 | 0 | 0 | 87 | 2 | 2 | 0 | 0 | 0 | 0 |
| 207 | | Rossini Gioacchino str. nr. 4, Bloc Rossini 4 | 342 | 245 | 0 | 97 | 342 | 245 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 342 | 245 | 0 | 97 | 341 | 244 | 0 | 0 | 97 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 338 | 241 | 0 | 97 | 337 | 240 | 0 | 0 | 97 | 1 | 1 | 0 | 0 | 0 | 0 |
| 208 | | Rossini Gioacchino str. nr. 6, Bloc Rossini 6 | 335 | 239 | 0 | 96 | 335 | 239 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 335 | 239 | 0 | 96 | 334 | 238 | 0 | 0 | 96 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 331 | 235 | 0 | 96 | 330 | 234 | 0 | 0 | 96 | 1 | 1 | 0 | 0 | 0 | 0 |
| 209 | | Sinaia aleea Nr 12, Bloc 75 | 727 | 525 | 0 | 202 | 727 | 525 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 727 | 525 | 0 | 202 | 726 | 524 | 0 | 0 | 202 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 722 | 522 | 0 | 200 | 721 | 521 | 0 | 0 | 200 | 1 | 1 | 0 | 0 | 0 | 0 |
| 210 | | Stefan cel Mare sos. nr. 23, bl. 23 | 491 | 361 | 0 | 130 | 491 | 361 | 0 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 491 | 361 | 0 | 130 | 490 | 360 | 0 | 0 | 130 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 485 | 355 | 0 | 130 | 484 | 354 | 0 | 0 | 130 | 1 | 1 | 0 | 0 | 0 | 0 |
| 211 | | Stefan cel Mare sos. nr. 22, bl. 23 | 183 | 132 | 0 | 51 | 183 | 132 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 183 | 132 | 0 | 51 | 180 | 129 | 0 | 0 | 51 | 3 | 3 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 182 | 131 | 0 | 51 | 180 | 129 | 0 | 0 | 51 | 2 | 2 | 0 | 0 | 0 | 0 |
| 212 | | Stefan cel Mare sos. nr. 228, Bloc 45 scara 1, | 496 | 355 | 0 | 141 | 496 | 355 | 0 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 496 | 355 | 0 | 141 | 487 | 346 | 0 | 0 | 141 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | 0,00 | 494 | 353 | 0 | 141 | 487 | 346 | 0 | 0 | 141 | 7 | 7 | 0 | 0 | 0 | 0 |
| 213 | | Stefan cel Mare sos. nr. 240, Bloc 59 A scara 1, | 316 | 206 | 0 | 110 | 316 | 206 | 0 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 316 | 206 | 0 | 110 | 303 | 193 | 0 | 0 | 110 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | 0,00 | 314 | 203 | 1 | 110 | 303 | 193 | 0 | 0 | 110 | 11 | 10 | 1 | 0 | 0 | 0 |
| 214 | | Stefan cel Mare sos. nr. 240, Bloc 59 A scara 2, | 324 | 212 | 0 | 112 | 324 | 212 | 0 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 324 | 212 | 0 | 112 | 311 | 199 | 0 | 0 | 112 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | 0,00 | 322 | 209 | 1 | 112 | 311 | 199 | 0 | 0 | 112 | 11 | 10 | 1 | 0 | 0 | 0 |
| 215 | | Stefan cel Mare sos. nr. 240, Bloc 59 A scarile 4,5,6, | 919 | 595 | 0 | 324 | 919 | 595 | 0 | 0 | 324 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 919 | 595 | 26 | 298 | 888 | 590 | 0 | 0 | 298 | 31 | 5 | 26 | 0 | 0 | 0 |
| | | 0,00 | 914 | 595 | 21 | 298 | 888 | 590 | 0 | 0 | 298 | 26 | 5 | 21 | 0 | 0 | 0 |
| 216 | | Stefan cel Mare sos. nr. 25, bl. 28 | 1.302 | 810 | 0 | 492 | 1.302 | 810 | 0 | 0 | 492 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.302 | 810 | 0 | 492 | 1.290 | 798 | 0 | 0 | 492 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.297 | 805 | 0 | 492 | 1.290 | 798 | 0 | 0 | 492 | 7 | 7 | 0 | 0 | 0 | 0 |
| 217 | | Stefan cel Mare sos. nr. 40, bl. 40 | 481 | 354 | 0 | 127 | 481 | 354 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 481 | 354 | 0 | 127 | 480 | 353 | 0 | 0 | 127 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 478 | 351 | 0 | 127 | 477 | 350 | 0 | 0 | 127 | 1 | 1 | 0 | 0 | 0 | 0 |
| 218 | | Stefan cel Mare sos. nr. 42 | 482 | 354 | 0 | 128 | 482 | 354 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 482 | 354 | 0 | 128 | 481 | 353 | 0 | 0 | 128 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 479 | 351 | 0 | 128 | 478 | 350 | 0 | 0 | 128 | 1 | 1 | 0 | 0 | 0 | 0 |
| 219 | | Stefan cel Mare sos.nr. 228, Bloc 45 scara 2, | 503 | 367 | 0 | 136 | 503 | 367 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 503 | 367 | 0 | 136 | 488 | 352 | 0 | 0 | 136 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | 0,00 | 501 | 365 | 0 | 136 | 488 | 352 | 0 | 0 | 136 | 13 | 13 | 0 | 0 | 0 | 0 |
| 220 | | Stefanescu Stefan Elev str.nr. 53, Bl. 420C | 706 | 706 | 0 | 0 | 706 | 706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 706 | 706 | 0 | 0 | 661 | 661 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | 0,00 | 703 | 703 | 0 | 0 | 661 | 661 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| 221 | | Stolnicul Vasile str. nr. 18, bl. 5 | 291 | 217 | 0 | 74 | 291 | 217 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 291 | 217 | 0 | 74 | 287 | 213 | 0 | 0 | 74 | 4 | 4 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 287 | 215 | 0 | 72 | 284 | 212 | 0 | 0 | 72 | 3 | 3 | 0 | 0 | 0 | 0 |
| 222 | | Ştefan cel Mare sos. nr. 12, Bloc 18 | 892 | 513 | 0 | 379 | 892 | 513 | 0 | 0 | 379 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 892 | 513 | 6 | 373 | 883 | 510 | 0 | 0 | 373 | 9 | 3 | 6 | 0 | 0 | 0 |
| | | 0,00 | 883 | 513 | 0 | 370 | 880 | 510 | 0 | 0 | 370 | 3 | 3 | 0 | 0 | 0 | 0 |
| 223 | | Ştefan cel Mare sos. nr. 232, Bloc 47 | 453 | 201 | 0 | 252 | 453 | 201 | 0 | 0 | 252 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 453 | 201 | 5 | 247 | 446 | 199 | 0 | 0 | 247 | 7 | 2 | 5 | 0 | 0 | 0 |
| | | 0,00 | 444 | 201 | 0 | 243 | 442 | 199 | 0 | 0 | 243 | 2 | 2 | 0 | 0 | 0 | 0 |
| 224 | | Ştefan cel Mare sos. nr. 50, Bloc 35B | 592 | 428 | 0 | 164 | 592 | 428 | 0 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 592 | 428 | 0 | 164 | 586 | 422 | 0 | 0 | 164 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 589 | 425 | 0 | 164 | 586 | 422 | 0 | 0 | 164 | 3 | 3 | 0 | 0 | 0 | 0 |
| 225 | | Ştefan cel Mare sos. nr 14, bl 19 | 829 | 485 | 0 | 344 | 829 | 485 | 0 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 829 | 485 | 4 | 340 | 823 | 483 | 0 | 0 | 340 | 6 | 2 | 4 | 0 | 0 | 0 |
| | | 0,00 | 821 | 485 | 0 | 336 | 819 | 483 | 0 | 0 | 336 | 2 | 2 | 0 | 0 | 0 | 0 |
| 226 | | Ştefan cel Mare sos. nr 224, bl 43, Scara 1 | 395 | 240 | 0 | 155 | 395 | 240 | 0 | 0 | 155 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 395 | 240 | 0 | 155 | 390 | 235 | 0 | 0 | 155 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | 0,00 | 393 | 238 | 0 | 155 | 390 | 235 | 0 | 0 | 155 | 3 | 3 | 0 | 0 | 0 | 0 |
| 227 | | Stefan cel Mare sos. nr 234, bl 77, Scara B | 492 | 187 | 0 | 305 | 492 | 187 | 0 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 492 | 187 | 3 | 302 | 487 | 185 | 0 | 0 | 302 | 5 | 2 | 3 | 0 | 0 | 0 |
| | | 0,00 | 488 | 187 | 1 | 300 | 485 | 185 | 0 | 0 | 300 | 3 | 2 | 1 | 0 | 0 | 0 |
| 228 | | Stefan cel Mare sos. nr 234, bl 77, Scara C | 524 | 270 | 0 | 254 | 524 | 270 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 524 | 270 | 3 | 251 | 519 | 268 | 0 | 0 | 251 | 5 | 2 | 3 | 0 | 0 | 0 |
| | | 0,00 | 519 | 270 | 0 | 249 | 517 | 268 | 0 | 0 | 249 | 2 | 2 | 0 | 0 | 0 | 0 |
| 229 | | Stefan cel Mare sos. nr 238, bl 59B | 412 | 258 | 0 | 154 | 412 | 258 | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 412 | 258 | 0 | 154 | 389 | 235 | 0 | 0 | 154 | 23 | 23 | 0 | 0 | 0 | 0 |
| | | 0,00 | 410 | 256 | 0 | 154 | 389 | 235 | 0 | 0 | 154 | 21 | 21 | 0 | 0 | 0 | 0 |
| 230 | | Stefan cel Mare sos. nr 30, bl 26, sc 1+2 | 983 | 578 | 0 | 405 | 983 | 578 | 0 | 0 | 405 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 983 | 578 | 0 | 405 | 976 | 571 | 0 | 0 | 405 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | 0,00 | 979 | 574 | 0 | 405 | 976 | 571 | 0 | 0 | 405 | 3 | 3 | 0 | 0 | 0 | 0 |
| 231 | | Stefan cel Mare sos. nr 30, bl 26, sc 3 | 494 | 356 | 0 | 138 | 492 | 354 | 0 | 0 | 138 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | 0,00 | 494 | 356 | 0 | 138 | 489 | 351 | 0 | 0 | 138 | 5 | 5 | 0 | 0 | 0 | 0 |

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 492 | 354 | 0 | 138 | 489 | 351 | 0 | 0 | 138 | 3 | 3 | 0 | 0 | 0 | 0 |
| 232 | | Stefan cel Mare sos. nr 44, bl 33A, sc 1 | 471 | 277 | 0 | 194 | 471 | 277 | 0 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 471 | 277 | 4 | 190 | 465 | 275 | 0 | 0 | 190 | 6 | 2 | 4 | 0 | 0 | 0 |
| | | 0,00 | 466 | 277 | 0 | 189 | 464 | 275 | 0 | 0 | 189 | 2 | 2 | 0 | 0 | 0 | 0 |
| 233 | | Stefan cel Mare sos. nr 44, bl 33A, sc 2 | 469 | 284 | 0 | 185 | 469 | 284 | 0 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 469 | 284 | 4 | 181 | 463 | 282 | 0 | 0 | 181 | 6 | 2 | 4 | 0 | 0 | 0 |
| | | 0,00 | 464 | 284 | 0 | 180 | 462 | 282 | 0 | 0 | 180 | 2 | 2 | 0 | 0 | 0 | 0 |
| 234 | | Stefan cel Mare sos. nr 48, bl 35A | 540 | 250 | 0 | 290 | 540 | 250 | 0 | 0 | 290 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 540 | 250 | 0 | 290 | 536 | 246 | 0 | 0 | 290 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | 0,00 | 538 | 248 | 0 | 290 | 536 | 246 | 0 | 0 | 290 | 2 | 2 | 0 | 0 | 0 | 0 |
| 235 | | Stefan cel Mare sos. nr 58, bl 39, sc 2 | 498 | 369 | 0 | 129 | 498 | 369 | 0 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 498 | 369 | 0 | 129 | 493 | 364 | 0 | 0 | 129 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | 0,00 | 496 | 367 | 0 | 129 | 493 | 364 | 0 | 0 | 129 | 3 | 3 | 0 | 0 | 0 | 0 |
| 236 | | Toamnei nr. 87 -89 str. Bloc 87- 89 | 657 | 491 | 0 | 166 | 657 | 491 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 657 | 491 | 0 | 166 | 513 | 347 | 0 | 0 | 166 | 144 | 144 | 0 | 0 | 0 | 0 |
| | | 0,00 | 650 | 484 | 0 | 166 | 513 | 347 | 0 | 0 | 166 | 137 | 137 | 0 | 0 | 0 | 0 |
| 237 | | Tudor Arghezi str. nr. 18, Bloc Cubul | 230 | 229 | 0 | 1 | 230 | 229 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 230 | 229 | 1 | 0 | 219 | 219 | 0 | 0 | 0 | 11 | 10 | 1 | 0 | 0 | 0 |
| | | 0,00 | 225 | 224 | 1 | 0 | 219 | 219 | 0 | 0 | 0 | 6 | 5 | 1 | 0 | 0 | 0 |
| 238 | | Vasile Lascar str. nr. 209, Bl. 31A | 1.129 | 876 | 0 | 253 | 1.129 | 876 | 0 | 0 | 253 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.129 | 876 | 0 | 253 | 1.076 | 823 | 0 | 0 | 253 | 53 | 53 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.122 | 869 | 0 | 253 | 1.071 | 818 | 0 | 0 | 253 | 51 | 51 | 0 | 0 | 0 | 0 |
| 239 | | Verdi Giusepe str. Nr.1, VILA 235 | 149 | 106 | 0 | 43 | 149 | 106 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 149 | 106 | 0 | 43 | 143 | 100 | 0 | 0 | 43 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | 0,00 | 148 | 105 | 0 | 43 | 143 | 100 | 0 | 0 | 43 | 5 | 5 | 0 | 0 | 0 | 0 |
| 240 | | Vergului aleea Nr.3, Bl.21 | 1.080 | 764 | 0 | 316 | 1.080 | 764 | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.080 | 764 | 7 | 309 | 1.026 | 717 | 0 | 0 | 309 | 54 | 47 | 7 | 0 | 0 | 0 |
| | | 0,00 | 1.073 | 764 | 0 | 309 | 1.026 | 717 | 0 | 0 | 309 | 47 | 47 | 0 | 0 | 0 | 0 |
| 241 | | Vidin str. nr. 10, Bloc 58, | 338 | 253 | 0 | 85 | 338 | 253 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 338 | 253 | 0 | 85 | 330 | 245 | 0 | 0 | 85 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | 0,00 | 334 | 251 | 0 | 83 | 327 | 244 | 0 | 0 | 83 | 7 | 7 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 242 | | Viitorului nr. 199 str. Bloc 42A, | 648 | 628 | 0 | 20 | 648 | 628 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 648 | 628 | 0 | 20 | 647 | 627 | 0 | 0 | 20 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | 0,00 | 645 | 625 | 0 | 20 | 644 | 624 | 0 | 0 | 20 | 1 | 1 | 0 | 0 | 0 | 0 |
| 243 | | Zambila Ionita Sld. str. Nr.4,Bl.7D,Sc.B | 612 | 437 | 0 | 175 | 612 | 437 | 0 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 612 | 437 | 0 | 175 | 528 | 353 | 0 | 0 | 175 | 84 | 84 | 0 | 0 | 0 | 0 |
| | | 0,00 | 608 | 433 | 0 | 175 | 528 | 353 | 0 | 0 | 175 | 80 | 80 | 0 | 0 | 0 | 0 |
| 244 | | Zambilelor str. nr. 4, Bloc 16, Scara 3, | 183 | 129 | 0 | 54 | 183 | 129 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 183 | 129 | 2 | 52 | 180 | 128 | 0 | 0 | 52 | 3 | 1 | 2 | 0 | 0 | 0 |
| | | 0,00 | 181 | 129 | 0 | 52 | 180 | 128 | 0 | 0 | 52 | 1 | 1 | 0 | 0 | 0 | 0 |
| 245 | | Zambilelor str. nr. 75, Bloc TEI, | 384 | 325 | 0 | 59 | 384 | 325 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 384 | 325 | 4 | 55 | 377 | 322 | 0 | 0 | 55 | 7 | 3 | 4 | 0 | 0 | 0 |
| | | 0,00 | 380 | 325 | 0 | 55 | 377 | 322 | 0 | 0 | 55 | 3 | 3 | 0 | 0 | 0 | 0 |
| 246 | | Judetului str. nr. 9-13, Bl. 19, 20 | 1.429 | 1.330 | 0 | 99 | 1.429 | 1.330 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.429 | 1.330 | 0 | 99 | 1.282 | 1.183 | 0 | 0 | 99 | 147 | 147 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.414 | 1.315 | 0 | 99 | 1.282 | 1.183 | 0 | 0 | 99 | 132 | 132 | 0 | 0 | 0 | 0 |
| 247 | | 0,00 | 1.498 | 1.025 | 140 | 201 | 1.136 | 935 | 0 | 0 | 201 | 230 | 90 | 140 | 132 | 0 | 33 |
| | | ALEEA CÂMPUL MOSILOR NR. 2, BL. ALMO 5 | 1.498 | 1.025 | 140 | 201 | 1.136 | 935 | 0 | 0 | 201 | 230 | 90 | 140 | 132 | 0 | 33 |
| | | 0,00 | 1.477 | 1.009 | 137 | 199 | 1.124 | 925 | 0 | 0 | 199 | 221 | 84 | 137 | 132 | 0 | 33 |
| 248 | | 0,00 | 1.560 | 1.070 | 223 | 127 | 1.183 | 1.056 | 0 | 0 | 127 | 237 | 14 | 223 | 140 | 0 | 35 |
| | | ALEEA CÂMPUL MOSILOR NR. 4, BL. ALMO 4 | 1.560 | 1.070 | 223 | 127 | 1.183 | 1.056 | 0 | 0 | 127 | 237 | 14 | 223 | 140 | 0 | 35 |
| | | 0,00 | 1.540 | 1.050 | 223 | 127 | 1.169 | 1.042 | 0 | 0 | 127 | 231 | 8 | 223 | 140 | 0 | 35 |
| 249 | | 0,00 | 1.104 | 758 | 248 | 0 | 519 | 519 | 0 | 0 | 0 | 487 | 239 | 248 | 98 | 0 | 24 |
| | | ALEEA CÂMPUL MOŞILOR NR. 1, BL. 2 | 1.104 | 758 | 248 | 0 | 519 | 519 | 0 | 0 | 0 | 487 | 239 | 248 | 98 | 0 | 24 |
| | | 0,00 | 1.091 | 745 | 248 | 0 | 514 | 514 | 0 | 0 | 0 | 479 | 231 | 248 | 98 | 0 | 24 |
| 250 | | 0,00 | 1.114 | 916 | 0 | 198 | 1.035 | 837 | 0 | 0 | 198 | 79 | 79 | 0 | 0 | 0 | 0 |
| | | ALEEA SINAIA NR. 10, BL. 74 | 1.114 | 916 | 0 | 198 | 1.035 | 837 | 0 | 0 | 198 | 79 | 79 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.100 | 902 | 0 | 198 | 1.021 | 823 | 0 | 0 | 198 | 79 | 79 | 0 | 0 | 0 | 0 |
| 251 | | 0,00 | 1.065 | 730 | 97 | 142 | 861 | 719 | 0 | 0 | 142 | 108 | 11 | 97 | 96 | 0 | 24 |
| | | ALEEA SINAIA NR. 16, BL. 77 | 1.065 | 730 | 97 | 142 | 861 | 719 | 0 | 0 | 142 | 108 | 11 | 97 | 96 | 0 | 24 |
| | | 0,00 | 1.051 | 716 | 97 | 142 | 847 | 705 | 0 | 0 | 142 | 108 | 11 | 97 | 96 | 0 | 24 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 832 | 682 | 30 | 120 | 800 | 680 | 0 | 0 | 120 | 32 | 2 | 30 | 0 | 0 | 0 |
| 252 | | ALEEA SINAIA NR. 18, BL. 84A, SC. 1 | 832 | 682 | 30 | 120 | 800 | 680 | 0 | 0 | 120 | 32 | 2 | 30 | 0 | 0 | 0 |
| | | 0,00 | 819 | 669 | 30 | 120 | 789 | 669 | 0 | 0 | 120 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | 0,00 | 770 | 628 | 13 | 129 | 746 | 617 | 0 | 0 | 129 | 24 | 11 | 13 | 0 | 0 | 0 |
| 253 | | ALEEA SINAIA NR. 18, BL. 84A, SC. 3 | 770 | 628 | 13 | 129 | 746 | 617 | 0 | 0 | 129 | 24 | 11 | 13 | 0 | 0 | 0 |
| | | 0,00 | 758 | 618 | 11 | 129 | 736 | 607 | 0 | 0 | 129 | 22 | 11 | 11 | 0 | 0 | 0 |
| | | 0,00 | 789 | 650 | 10 | 129 | 746 | 617 | 0 | 0 | 129 | 43 | 33 | 10 | 0 | 0 | 0 |
| 254 | | ALEEA SINAIA NR. 18, BL. 84A, SC. 2 | 789 | 650 | 10 | 129 | 746 | 617 | 0 | 0 | 129 | 43 | 33 | 10 | 0 | 0 | 0 |
| | | 0,00 | 764 | 630 | 5 | 129 | 736 | 607 | 0 | 0 | 129 | 28 | 23 | 5 | 0 | 0 | 0 |
| | | 0,00 | 1.825 | 1.323 | 112 | 224 | 1.547 | 1.323 | 0 | 0 | 224 | 112 | 0 | 112 | 166 | 0 | 42 |
| 255 | | ALEEA SINAIA NR. 5, BL. 80 | 1.825 | 1.323 | 112 | 224 | 1.547 | 1.323 | 0 | 0 | 224 | 112 | 0 | 112 | 166 | 0 | 42 |
| | | 0,00 | 1.802 | 1.300 | 112 | 224 | 1.524 | 1.300 | 0 | 0 | 224 | 112 | 0 | 112 | 166 | 0 | 42 |
| | | 0,00 | 2.574 | 1.766 | 577 | 0 | 1.570 | 1.570 | 0 | 0 | 0 | 773 | 196 | 577 | 231 | 0 | 58 |
| 256 | | STR. ARH. ION BERINDEI NR. 11, BL. 1, SC. A+B+C | 2.574 | 1.766 | 577 | 0 | 1.570 | 1.570 | 0 | 0 | 0 | 773 | 196 | 577 | 231 | 0 | 58 |
| | | 0,00 | 2.541 | 1.733 | 577 | 0 | 1.554 | 1.554 | 0 | 0 | 0 | 756 | 179 | 577 | 231 | 0 | 58 |
| | | 0,00 | 1.067 | 732 | 239 | 0 | 300 | 300 | 0 | 0 | 0 | 671 | 432 | 239 | 96 | 0 | 24 |
| 257 | | STR. ARH. ION BERINDEI NR. 11, BL. 1, SC. D | 1.067 | 732 | 239 | 0 | 300 | 300 | 0 | 0 | 0 | 671 | 432 | 239 | 96 | 0 | 24 |
| | | 0,00 | 1.053 | 718 | 239 | 0 | 297 | 297 | 0 | 0 | 0 | 660 | 421 | 239 | 96 | 0 | 24 |
| | | 0,00 | 1.762 | 1.269 | 151 | 184 | 1.453 | 1.269 | 0 | 0 | 184 | 151 | 0 | 151 | 158 | 0 | 40 |
| 258 | | STR. ARH. ION BERINDEI NR. 12, BL. 60, SC. 1+2 | 1.762 | 1.269 | 151 | 184 | 1.453 | 1.269 | 0 | 0 | 184 | 151 | 0 | 151 | 158 | 0 | 40 |
| | | 0,00 | 1.739 | 1.246 | 151 | 184 | 1.430 | 1.246 | 0 | 0 | 184 | 151 | 0 | 151 | 158 | 0 | 40 |
| | | 0,00 | 3.305 | 2.378 | 105 | 525 | 2.903 | 2.378 | 0 | 0 | 525 | 105 | 0 | 105 | 297 | 0 | 74 |
| 259 | | STR. ARH. ION BERINDEI NR. 3, BL. OD21A | 3.305 | 2.378 | 105 | 525 | 2.903 | 2.378 | 0 | 0 | 525 | 105 | 0 | 105 | 297 | 0 | 74 |
| | | 0,00 | 3.263 | 2.336 | 105 | 525 | 2.861 | 2.336 | 0 | 0 | 525 | 105 | 0 | 105 | 297 | 0 | 74 |
| | | 0,00 | 752 | 620 | 0 | 132 | 752 | 620 | 0 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | | STR. ARH. ION BERINDEI NR. 4, BL. OD19 | 752 | 620 | 0 | 132 | 752 | 620 | 0 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 740 | 608 | 0 | 132 | 740 | 608 | 0 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 1.704 | 1.226 | 79 | 246 | 1.472 | 1.226 | 0 | 0 | 246 | 79 | 0 | 79 | 153 | 0 | 38 |
| 261 | | STR. ARH. ION BERINDEI NR. 7, BL. OD21C | 1.704 | 1.226 | 79 | 246 | 1.472 | 1.226 | 0 | 0 | 246 | 79 | 0 | 79 | 153 | 0 | 38 |
| | | 0,00 | 1.682 | 1.204 | 79 | 246 | 1.450 | 1.204 | 0 | 0 | 246 | 79 | 0 | 79 | 153 | 0 | 38 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 921 | 631 | 58 | 150 | 756 | 606 | 0 | 0 | 150 | 83 | 25 | 58 | 82 | 0 | 20 |
| 262 | | STR. ARH. ION BERINDEI NR. 8, BL. OD17 | 921 | 631 | 58 | 150 | 756 | 606 | 0 | 0 | 150 | 83 | 25 | 58 | 82 | 0 | 20 |
| | | 0,00 | 909 | 621 | 58 | 148 | 744 | 596 | 0 | 0 | 148 | 83 | 25 | 58 | 82 | 0 | 20 |
| | | 0,00 | 897 | 615 | 37 | 165 | 767 | 602 | 0 | 0 | 165 | 50 | 13 | 37 | 80 | 0 | 20 |
| 263 | | STR. ARH. ION BERINDEI NR. 9, BL. 20, SC. 3 | 897 | 615 | 37 | 165 | 767 | 602 | 0 | 0 | 165 | 50 | 13 | 37 | 80 | 0 | 20 |
| | | 0,00 | 885 | 603 | 37 | 165 | 755 | 590 | 0 | 0 | 165 | 50 | 13 | 37 | 80 | 0 | 20 |
| | | 0,00 | 1.657 | 1.137 | 59 | 312 | 1.412 | 1.100 | 0 | 0 | 312 | 96 | 37 | 59 | 149 | 0 | 37 |
| 264 | | STR. ARH. ION BERINDEI NR. 9, BL. OD20, SC. 1, 2 | 1.657 | 1.137 | 59 | 312 | 1.412 | 1.100 | 0 | 0 | 312 | 96 | 37 | 59 | 149 | 0 | 37 |
| | | 0,00 | 1.636 | 1.116 | 59 | 312 | 1.391 | 1.079 | 0 | 0 | 312 | 96 | 37 | 59 | 149 | 0 | 37 |
| | | 0,00 | 785 | 666 | 0 | 33 | 699 | 666 | 0 | 0 | 33 | 0 | 0 | 0 | 86 | 0 | 21 |
| 265 | | STR. LITOVOI VOIEVOD NR. 1, BL. OD7A | 785 | 666 | 0 | 33 | 699 | 666 | 0 | 0 | 33 | 0 | 0 | 0 | 86 | 0 | 21 |
| | | 0,00 | 773 | 654 | 0 | 33 | 687 | 654 | 0 | 0 | 33 | 0 | 0 | 0 | 86 | 0 | 21 |
| | | 0,00 | 4.244 | 2.994 | 692 | 177 | 3.171 | 2.994 | 0 | 0 | 177 | 692 | 0 | 692 | 381 | 0 | 95 |
| 266 | | STR. PÂNCOTA NR. 5, BL. 14 | 4.244 | 2.994 | 692 | 177 | 3.171 | 2.994 | 0 | 0 | 177 | 692 | 0 | 692 | 381 | 0 | 95 |
| | | 0,00 | 4.186 | 2.936 | 692 | 177 | 3.113 | 2.936 | 0 | 0 | 177 | 692 | 0 | 692 | 381 | 0 | 95 |
| | | 0,00 | 3.837 | 3.147 | 140 | 550 | 3.697 | 3.147 | 0 | 0 | 550 | 140 | 0 | 140 | 0 | 0 | 0 |
| 267 | | STR. PÂNCOTA NR. 7, BL.13 | 3.837 | 3.147 | 140 | 550 | 3.697 | 3.147 | 0 | 0 | 550 | 140 | 0 | 140 | 0 | 0 | 0 |
| | | 0,00 | 3.781 | 3.091 | 140 | 550 | 3.641 | 3.091 | 0 | 0 | 550 | 140 | 0 | 140 | 0 | 0 | 0 |
| | | 0,00 | 1.065 | 730 | 49 | 190 | 899 | 709 | 0 | 0 | 190 | 70 | 21 | 49 | 96 | 0 | 24 |
| 268 | | STR. ZIDURI MOŞI NR. 2, BL. 6 | 1.065 | 730 | 49 | 190 | 899 | 709 | 0 | 0 | 190 | 70 | 21 | 49 | 96 | 0 | 24 |
| | | 0,00 | 1.052 | 717 | 49 | 190 | 886 | 696 | 0 | 0 | 190 | 70 | 21 | 49 | 96 | 0 | 24 |
| | | 0,00 | 8.686 | 8.354 | 0 | 332 | 5.918 | 5.586 | 0 | 0 | 332 | 2.768 | 2.768 | 0 | 0 | 0 | 0 |
| 269 | | ŞOS. COLENTINA NR. 2, BL. ALMO 1 | 8.686 | 8.354 | 0 | 332 | 5.918 | 5.586 | 0 | 0 | 332 | 2.768 | 2.768 | 0 | 0 | 0 | 0 |
| | | 0,00 | 8.586 | 8.254 | 0 | 332 | 5.843 | 5.511 | 0 | 0 | 332 | 2.743 | 2.743 | 0 | 0 | 0 | 0 |
| | | 0,00 | 986 | 743 | 61 | 182 | 784 | 602 | 0 | 0 | 182 | 202 | 141 | 61 | 0 | 0 | 0 |
| 270 | | ŞOS. COLENTINA NR. 70, BL. 108 | 986 | 743 | 61 | 182 | 784 | 602 | 0 | 0 | 182 | 202 | 141 | 61 | 0 | 0 | 0 |
| | | 0,00 | 974 | 731 | 61 | 182 | 774 | 592 | 0 | 0 | 182 | 200 | 139 | 61 | 0 | 0 | 0 |
| | | 0,00 | 765 | 525 | 24 | 147 | 575 | 428 | 0 | 0 | 147 | 121 | 97 | 24 | 69 | 0 | 17 |
| 271 | | ŞOS. COLENTINA NR. 10, BL. 6, SC. B | 765 | 525 | 24 | 147 | 575 | 428 | 0 | 0 | 147 | 121 | 97 | 24 | 69 | 0 | 17 |
| | | 0,00 | 755 | 515 | 24 | 147 | 567 | 420 | 0 | 0 | 147 | 119 | 95 | 24 | 69 | 0 | 17 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 819 | 561 | 39 | 145 | 542 | 397 | 0 | 0 | 145 | 203 | 164 | 39 | 74 | 0 | 18 |
| 272 | | ŞOS. COLENTINA NR. 10, BL. 6, SC. C | 819 | 561 | 39 | 145 | 542 | 397 | 0 | 0 | 145 | 203 | 164 | 39 | 74 | 0 | 18 |
| | | 0,00 | 809 | 551 | 39 | 145 | 535 | 390 | 0 | 0 | 145 | 200 | 161 | 39 | 74 | 0 | 18 |
| | | 0,00 | 777 | 533 | 24 | 150 | 568 | 418 | 0 | 0 | 150 | 139 | 115 | 24 | 70 | 0 | 17 |
| 273 | | ŞOS. COLENTINA NR. 10, BL. 6, SC. D | 777 | 533 | 24 | 150 | 568 | 418 | 0 | 0 | 150 | 139 | 115 | 24 | 70 | 0 | 17 |
| | | 0,00 | 767 | 523 | 24 | 150 | 560 | 410 | 0 | 0 | 150 | 137 | 113 | 24 | 70 | 0 | 17 |
| | | 0,00 | 867 | 595 | 29 | 165 | 667 | 502 | 0 | 0 | 165 | 122 | 93 | 29 | 78 | 0 | 19 |
| 274 | | ŞOS. COLENTINA NR. 10, BL. 6, SC. A | 867 | 595 | 29 | 165 | 667 | 502 | 0 | 0 | 165 | 122 | 93 | 29 | 78 | 0 | 19 |
| | | 0,00 | 856 | 584 | 29 | 165 | 658 | 493 | 0 | 0 | 165 | 120 | 91 | 29 | 78 | 0 | 19 |
| | | 0,00 | 842 | 578 | 22 | 166 | 675 | 509 | 0 | 0 | 166 | 91 | 69 | 22 | 76 | 0 | 19 |
| 275 | | ŞOS. COLENTINA NR. 18, BL. 9A | 842 | 578 | 22 | 166 | 675 | 509 | 0 | 0 | 166 | 91 | 69 | 22 | 76 | 0 | 19 |
| | | 0,00 | 830 | 566 | 22 | 166 | 665 | 499 | 0 | 0 | 166 | 89 | 67 | 22 | 76 | 0 | 19 |
| | | 0,00 | 1.972 | 1.352 | 443 | 0 | 1.299 | 1.299 | 0 | 0 | 0 | 496 | 53 | 443 | 177 | 0 | 44 |
| 276 | | ŞOS. COLENTINA NR. 3C, BL. 33C, SC. 1, 2 | 1.972 | 1.352 | 443 | 0 | 1.299 | 1.299 | 0 | 0 | 0 | 496 | 53 | 443 | 177 | 0 | 44 |
| | | 0,00 | 1.949 | 1.329 | 443 | 0 | 1.283 | 1.283 | 0 | 0 | 0 | 489 | 46 | 443 | 177 | 0 | 44 |
| | | 0,00 | 2.309 | 1.633 | 518 | 0 | 916 | 916 | 0 | 0 | 0 | 1.235 | 717 | 518 | 158 | 0 | 52 |
| 277 | | ŞOS. COLENTINA NR. 27A, BL. 7 | 2.309 | 1.633 | 518 | 0 | 916 | 916 | 0 | 0 | 0 | 1.235 | 717 | 518 | 158 | 0 | 52 |
| | | 0,00 | 2.283 | 1.607 | 518 | 0 | 905 | 905 | 0 | 0 | 0 | 1.220 | 702 | 518 | 158 | 0 | 52 |
| | | 0,00 | 1.322 | 915 | 288 | 0 | 910 | 910 | 0 | 0 | 0 | 293 | 5 | 288 | 119 | 0 | 30 |
| 278 | | ŞOS. COLENTINA NR. 2C, BL. 4, SC. A | 1.322 | 915 | 288 | 0 | 910 | 910 | 0 | 0 | 0 | 293 | 5 | 288 | 119 | 0 | 30 |
| | | 0,00 | 1.307 | 900 | 288 | 0 | 900 | 900 | 0 | 0 | 0 | 288 | 0 | 288 | 119 | 0 | 30 |
| | | 0,00 | 1.200 | 823 | 168 | 101 | 717 | 616 | 0 | 0 | 101 | 375 | 207 | 168 | 108 | 0 | 27 |
| 279 | | ŞOS. COLENTINA NR. 2D, BL. 5, SC. A | 1.200 | 823 | 168 | 101 | 717 | 616 | 0 | 0 | 101 | 375 | 207 | 168 | 108 | 0 | 27 |
| | | 0,00 | 1.186 | 809 | 168 | 101 | 709 | 608 | 0 | 0 | 101 | 369 | 201 | 168 | 108 | 0 | 27 |
| | | 0,00 | 1.750 | 1.200 | 360 | 33 | 1.176 | 1.143 | 0 | 0 | 33 | 417 | 57 | 360 | 157 | 0 | 40 |
| 280 | | ŞOS. COLENTINA NR. 35, BL. R15 | 1.750 | 1.200 | 360 | 33 | 1.176 | 1.143 | 0 | 0 | 33 | 417 | 57 | 360 | 157 | 0 | 40 |
| | | 0,00 | 1.729 | 1.179 | 360 | 33 | 1.161 | 1.128 | 0 | 0 | 33 | 411 | 51 | 360 | 157 | 0 | 40 |
| | | 0,00 | 1.347 | 1.074 | 273 | 0 | 862 | 862 | 0 | 0 | 0 | 485 | 212 | 273 | 0 | 0 | 0 |
| 281 | | ŞOS. COLENTINA NR. 3A, BL. 33A | 1.347 | 1.074 | 273 | 0 | 862 | 862 | 0 | 0 | 0 | 485 | 212 | 273 | 0 | 0 | 0 |
| | | 0,00 | 1.329 | 1.063 | 266 | 0 | 851 | 851 | 0 | 0 | 0 | 478 | 212 | 266 | 0 | 0 | 0 |
| | | 0,00 | 1.698 | 1.164 | 78 | 303 | 1.072 | 769 | 0 | 0 | 303 | 473 | 395 | 78 | 153 | 0 | 38 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 282 | | ŞOS. COLENTINA NR. 43, BL. R13 | 1.698 | 1.164 | 78 | 303 | 1.072 | 769 | 0 | 0 | 303 | 473 | 395 | 78 | 153 | 0 | 38 |
| | | 0,00 | 1.678 | 1.144 | 78 | 303 | 1.058 | 755 | 0 | 0 | 303 | 467 | 389 | 78 | 153 | 0 | 38 |
| 283 | | 0,00 | 1.692 | 1.192 | 348 | 0 | 1.155 | 1.155 | 0 | 0 | 0 | 385 | 37 | 348 | 152 | 0 | 38 |
| | | ŞOS. COLENTINA NR. 51, BL. R11 | 1.692 | 1.192 | 348 | 0 | 1.155 | 1.155 | 0 | 0 | 0 | 385 | 37 | 348 | 152 | 0 | 38 |
| | | 0,00 | 1.672 | 1.172 | 348 | 0 | 1.140 | 1.140 | 0 | 0 | 0 | 380 | 32 | 348 | 152 | 0 | 38 |
| 284 | | 0,00 | 1.256 | 861 | 174 | 108 | 759 | 651 | 0 | 0 | 108 | 384 | 210 | 174 | 113 | 0 | 28 |
| | | ŞOS. COLENTINA NR. 53, BL. 59, SC. D | 1.256 | 861 | 174 | 108 | 759 | 651 | 0 | 0 | 108 | 384 | 210 | 174 | 113 | 0 | 28 |
| | | 0,00 | 1.241 | 846 | 174 | 108 | 750 | 642 | 0 | 0 | 108 | 378 | 204 | 174 | 113 | 0 | 28 |
| 285 | | 0,00 | 1.877 | 980 | 897 | 0 | 0 | 0 | 0 | 0 | 0 | 1.877 | 980 | 897 | 0 | 0 | 0 |
| | | ŞOS. COLENTINA NR. 55, BL. 83, SC. A | 1.877 | 980 | 897 | 0 | 0 | 0 | 0 | 0 | 0 | 1.877 | 980 | 897 | 0 | 0 | 0 |
| | | 0,00 | 1.856 | 980 | 876 | 0 | 0 | 0 | 0 | 0 | 0 | 1.856 | 980 | 876 | 0 | 0 | 0 |
| 286 | | 0,00 | 883 | 639 | 38 | 126 | 764 | 638 | 0 | 0 | 126 | 39 | 1 | 38 | 80 | 0 | 20 |
| | | ŞOS. COLENTINA NR. 58, BL. 101 | 883 | 639 | 38 | 126 | 764 | 638 | 0 | 0 | 126 | 39 | 1 | 38 | 80 | 0 | 20 |
| | | 0,00 | 874 | 630 | 38 | 126 | 756 | 630 | 0 | 0 | 126 | 38 | 0 | 38 | 80 | 0 | 20 |
| 287 | | 0,00 | 2.813 | 2.137 | 423 | 0 | 2.131 | 2.131 | 0 | 0 | 0 | 429 | 6 | 423 | 253 | 0 | 64 |
| | | ŞOS. COLENTINA NR. 62A, BL. 113 | 2.813 | 2.137 | 423 | 0 | 2.131 | 2.131 | 0 | 0 | 0 | 429 | 6 | 423 | 253 | 0 | 64 |
| | | 0,00 | 2.779 | 2.103 | 423 | 0 | 2.103 | 2.103 | 0 | 0 | 0 | 423 | 0 | 423 | 253 | 0 | 64 |
| 288 | | 0,00 | 1.242 | 856 | 274 | 0 | 852 | 852 | 0 | 0 | 0 | 278 | 4 | 274 | 112 | 0 | 28 |
| | | ŞOS. COLENTINA NR. 72, BL. 109 | 1.242 | 856 | 274 | 0 | 852 | 852 | 0 | 0 | 0 | 278 | 4 | 274 | 112 | 0 | 28 |
| | | 0,00 | 1.226 | 840 | 274 | 0 | 840 | 840 | 0 | 0 | 0 | 274 | 0 | 274 | 112 | 0 | 28 |
| 289 | | 0,00 | 1.940 | 1.330 | 435 | 0 | 970 | 970 | 0 | 0 | 0 | 795 | 360 | 435 | 175 | 0 | 44 |
| | | ŞOS. COLENTINA NR. 89, BL. 88 | 1.940 | 1.330 | 435 | 0 | 970 | 970 | 0 | 0 | 0 | 795 | 360 | 435 | 175 | 0 | 44 |
| | | 0,00 | 1.917 | 1.307 | 435 | 0 | 958 | 958 | 0 | 0 | 0 | 784 | 349 | 435 | 175 | 0 | 44 |
| 290 | | 0,00 | 869 | 699 | 170 | 0 | 673 | 673 | 0 | 0 | 0 | 196 | 26 | 170 | 0 | 0 | 0 |
| | | ŞOS. COLENTINA NR. 9, BL. OD56 | 869 | 699 | 170 | 0 | 673 | 673 | 0 | 0 | 0 | 196 | 26 | 170 | 0 | 0 | 0 |
| | | 0,00 | 857 | 687 | 170 | 0 | 664 | 664 | 0 | 0 | 0 | 193 | 23 | 170 | 0 | 0 | 0 |
| 291 | | 0,00 | 1.083 | 786 | 41 | 159 | 944 | 785 | 0 | 0 | 159 | 42 | 1 | 41 | 97 | 0 | 24 |
| | | STR. DESPOT VODĂ NR. 48, BL. 36B | 1.083 | 786 | 41 | 159 | 944 | 785 | 0 | 0 | 159 | 42 | 1 | 41 | 97 | 0 | 24 |
| | | 0,00 | 1.069 | 772 | 41 | 159 | 931 | 772 | 0 | 0 | 159 | 41 | 0 | 41 | 97 | 0 | 24 |
| 292 | | 0,00 | 881 | 632 | 87 | 83 | 715 | 632 | 0 | 0 | 83 | 87 | 0 | 87 | 79 | 0 | 20 |
| | | STR. TUNARI NR. 62, BL. 24D | 881 | 632 | 87 | 83 | 715 | 632 | 0 | 0 | 83 | 87 | 0 | 87 | 79 | 0 | 20 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 868 | 620 | 86 | 83 | 703 | 620 | 0 | 0 | 83 | 86 | 0 | 86 | 79 | 0 | 20 |
| 293 | | 0,00 | 742 | 474 | 20 | 248 | 505 | 257 | 0 | 0 | 248 | 237 | 217 | 20 | 0 | 0 | 0 |
| | | ALEEA BRAŞOVENI NR. 5, BL.16 | 742 | 474 | 20 | 248 | 505 | 257 | 0 | 0 | 248 | 237 | 217 | 20 | 0 | 0 | 0 |
| | | 0,00 | 731 | 474 | 17 | 240 | 497 | 257 | 0 | 0 | 240 | 234 | 217 | 17 | 0 | 0 | 0 |
| 294 | | 0,00 | 1.093 | 735 | 258 | 2 | 122 | 120 | 0 | 0 | 2 | 873 | 615 | 258 | 98 | 0 | 24 |
| | | STR. ARH. PETRE ANTONESCU NR. 6, BL. 28, SC. A | 1.093 | 735 | 258 | 2 | 122 | 120 | 0 | 0 | 2 | 873 | 615 | 258 | 98 | 0 | 24 |
| | | 0,00 | 1.078 | 735 | 245 | 0 | 120 | 120 | 0 | 0 | 0 | 860 | 615 | 245 | 98 | 0 | 24 |
| 295 | | 0,00 | 2.495 | 2.240 | 31 | 0 | 888 | 888 | 0 | 0 | 0 | 1.383 | 1.352 | 31 | 224 | 0 | 56 |
| | | STR. ARH. PETRE ANTONESCU NR. 8, BL. 26 | 2.495 | 2.240 | 31 | 0 | 888 | 888 | 0 | 0 | 0 | 1.383 | 1.352 | 31 | 224 | 0 | 56 |
| | | 0,00 | 2.464 | 2.240 | 0 | 0 | 888 | 888 | 0 | 0 | 0 | 1.352 | 1.352 | 0 | 224 | 0 | 56 |
| 296 | | 0,00 | 1.664 | 1.121 | 392 | 2 | 408 | 406 | 0 | 0 | 2 | 1.107 | 715 | 392 | 149 | 0 | 37 |
| | | STR. BRAŞOVENI NR. 3, BL. 7, SC. A | 1.664 | 1.121 | 392 | 2 | 408 | 406 | 0 | 0 | 2 | 1.107 | 715 | 392 | 149 | 0 | 37 |
| | | 0,00 | 1.643 | 1.121 | 373 | 0 | 406 | 406 | 0 | 0 | 0 | 1.088 | 715 | 373 | 149 | 0 | 37 |
| 297 | | 0,00 | 1.057 | 987 | 61 | 9 | 925 | 916 | 0 | 0 | 9 | 132 | 71 | 61 | 0 | 0 | 0 |
| | | STR. BRAŞOVENI NR. 4, BL. 17 | 1.057 | 987 | 61 | 9 | 925 | 916 | 0 | 0 | 9 | 132 | 71 | 61 | 0 | 0 | 0 |
| | | 0,00 | 1.043 | 987 | 56 | 0 | 916 | 916 | 0 | 0 | 0 | 127 | 71 | 56 | 0 | 0 | 0 |
| 298 | | 0,00 | 1.289 | 954 | 224 | 111 | 913 | 802 | 0 | 0 | 111 | 376 | 152 | 224 | 0 | 0 | 0 |
| | | STR. BRAŞOVENI NR. 5, BL. 4 | 1.289 | 954 | 224 | 111 | 913 | 802 | 0 | 0 | 111 | 376 | 152 | 224 | 0 | 0 | 0 |
| | | 0,00 | 1.272 | 954 | 220 | 98 | 900 | 802 | 0 | 0 | 98 | 372 | 152 | 220 | 0 | 0 | 0 |
| 299 | | 0,00 | 1.222 | 818 | 216 | 79 | 836 | 757 | 0 | 0 | 79 | 277 | 61 | 216 | 109 | 0 | 27 |
| | | STR. BREBU NR. 1, BL. T9A | 1.222 | 818 | 216 | 79 | 836 | 757 | 0 | 0 | 79 | 277 | 61 | 216 | 109 | 0 | 27 |
| | | 0,00 | 1.199 | 818 | 205 | 67 | 824 | 757 | 0 | 0 | 67 | 266 | 61 | 205 | 109 | 0 | 27 |
| 300 | | 0,00 | 1.185 | 797 | 266 | 15 | 557 | 542 | 0 | 0 | 15 | 521 | 255 | 266 | 107 | 0 | 27 |
| | | STR. BREBU NR. 2, BL. T10 | 1.185 | 797 | 266 | 15 | 557 | 542 | 0 | 0 | 15 | 521 | 255 | 266 | 107 | 0 | 27 |
| | | 0,00 | 1.169 | 797 | 265 | 0 | 542 | 542 | 0 | 0 | 0 | 520 | 255 | 265 | 107 | 0 | 27 |
| 301 | | 0,00 | 1.084 | 729 | 250 | 8 | 543 | 535 | 0 | 0 | 8 | 444 | 194 | 250 | 97 | 0 | 24 |
| | | STR. BREBU NR. 3, BL. T9B | 1.084 | 729 | 250 | 8 | 543 | 535 | 0 | 0 | 8 | 444 | 194 | 250 | 97 | 0 | 24 |
| | | 0,00 | 1.069 | 729 | 243 | 0 | 535 | 535 | 0 | 0 | 0 | 437 | 194 | 243 | 97 | 0 | 24 |
| 302 | | 0,00 | 1.136 | 765 | 262 | 8 | 565 | 557 | 0 | 0 | 8 | 470 | 208 | 262 | 101 | 0 | 25 |
| | | STR. BREBU NR. 4, BL. T11 | 1.136 | 765 | 262 | 8 | 565 | 557 | 0 | 0 | 8 | 470 | 208 | 262 | 101 | 0 | 25 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 1.121 | 765 | 255 | 0 | 557 | 557 | 0 | 0 | 0 | 463 | 208 | 255 | 101 | 0 | 25 |
| | | 0,00 | 1.029 | 693 | 46 | 198 | 864 | 666 | 0 | 0 | 198 | 73 | 27 | 46 | 92 | 0 | 23 |
| 303 | | STR. CRISTEA MATEESCU NR. 2, BL. 35, SC. B | 1.029 | 693 | 46 | 198 | 864 | 666 | 0 | 0 | 198 | 73 | 27 | 46 | 92 | 0 | 23 |
| | | 0,00 | 1.015 | 693 | 46 | 184 | 850 | 666 | 0 | 0 | 184 | 73 | 27 | 46 | 92 | 0 | 23 |
| | | 0,00 | 936 | 671 | 65 | 116 | 787 | 671 | 0 | 0 | 116 | 65 | 0 | 65 | 84 | 0 | 21 |
| 304 | | STR. CRISTEA MATEESCU NR. 3, BL. T4B, SC. 1 | 936 | 671 | 65 | 116 | 787 | 671 | 0 | 0 | 116 | 65 | 0 | 65 | 84 | 0 | 21 |
| | | 0,00 | 924 | 671 | 65 | 104 | 775 | 671 | 0 | 0 | 104 | 65 | 0 | 65 | 84 | 0 | 21 |
| | | 0,00 | 1.176 | 792 | 60 | 219 | 701 | 482 | 0 | 0 | 219 | 370 | 310 | 60 | 105 | 0 | 26 |
| 305 | | STR. CRISTEA MATEESCU NR. 7, BL. T15A | 1.176 | 792 | 60 | 219 | 701 | 482 | 0 | 0 | 219 | 370 | 310 | 60 | 105 | 0 | 26 |
| | | 0,00 | 1.161 | 792 | 60 | 204 | 686 | 482 | 0 | 0 | 204 | 370 | 310 | 60 | 105 | 0 | 26 |
| | | 0,00 | 3.787 | 2.501 | 934 | 12 | 1.618 | 1.606 | 0 | 0 | 12 | 1.829 | 895 | 934 | 340 | 0 | 85 |
| 306 | | STR. LĂPTARI TEI NR. 14, BL. 4 | 3.787 | 2.501 | 934 | 12 | 1.618 | 1.606 | 0 | 0 | 12 | 1.829 | 895 | 934 | 340 | 0 | 85 |
| | | 0,00 | 3.734 | 2.501 | 893 | 0 | 1.606 | 1.606 | 0 | 0 | 0 | 1.788 | 895 | 893 | 340 | 0 | 85 |
| | | 0,00 | 917 | 714 | 136 | 67 | 719 | 652 | 0 | 0 | 67 | 198 | 62 | 136 | 0 | 0 | 0 |
| 307 | | STR. LĂPTARI TEI NR. 16, BL. 3A, SC. B | 917 | 714 | 136 | 67 | 719 | 652 | 0 | 0 | 67 | 198 | 62 | 136 | 0 | 0 | 0 |
| | | 0,00 | 904 | 714 | 123 | 67 | 719 | 652 | 0 | 0 | 67 | 185 | 62 | 123 | 0 | 0 | 0 |
| | | 0,00 | 963 | 928 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 963 | 928 | 35 | 0 | 0 | 0 |
| 308 | | STR. LĂPTARI TEI NR. 1, BL. 26 | 963 | 928 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 963 | 928 | 35 | 0 | 0 | 0 |
| | | 0,00 | 950 | 928 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 950 | 928 | 22 | 0 | 0 | 0 |
| | | 0,00 | 1.118 | 752 | 286 | 0 | 288 | 288 | 0 | 0 | 0 | 750 | 464 | 286 | 80 | 0 | 5 |
| 309 | | STR. LĂPTARI TEI NR. 2, BL. 6, SC. A | 1.118 | 752 | 286 | 0 | 288 | 288 | 0 | 0 | 0 | 750 | 464 | 286 | 80 | 0 | 5 |
| | | 0,00 | 1.103 | 752 | 271 | 0 | 288 | 288 | 0 | 0 | 0 | 735 | 464 | 271 | 80 | 0 | 5 |
| | | 0,00 | 810 | 580 | 85 | 72 | 652 | 580 | 0 | 0 | 72 | 85 | 0 | 85 | 73 | 0 | 18 |
| 310 | | STR. NADA FLORILOR NR. 1, BL. 13 | 810 | 580 | 85 | 72 | 652 | 580 | 0 | 0 | 72 | 85 | 0 | 85 | 73 | 0 | 18 |
| | | 0,00 | 799 | 580 | 80 | 66 | 646 | 580 | 0 | 0 | 66 | 80 | 0 | 80 | 73 | 0 | 18 |
| | | 0,00 | 824 | 555 | 193 | 3 | 387 | 384 | 0 | 0 | 3 | 364 | 171 | 193 | 73 | 0 | 18 |
| 311 | | STR. NADA FLORILOR NR. 5, BL. 5, SC. 1 | 824 | 555 | 193 | 3 | 387 | 384 | 0 | 0 | 3 | 364 | 171 | 193 | 73 | 0 | 18 |
| | | 0,00 | 812 | 555 | 184 | 0 | 384 | 384 | 0 | 0 | 0 | 355 | 171 | 184 | 73 | 0 | 18 |
| | | 0,00 | 783 | 527 | 184 | 3 | 371 | 368 | 0 | 0 | 3 | 343 | 159 | 184 | 69 | 0 | 17 |
| 312 | | STR. NADA FLORILOR NR. 5, BL. 5, SC. 2 | 783 | 527 | 184 | 3 | 371 | 368 | 0 | 0 | 3 | 343 | 159 | 184 | 69 | 0 | 17 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 772 | 527 | 176 | 0 | 368 | 368 | 0 | 0 | 0 | 335 | 159 | 176 | 69 | 0 | 17 |
| | | 0,00 | 816 | 548 | 192 | 3 | 400 | 397 | 0 | 0 | 3 | 343 | 151 | 192 | 73 | 0 | 18 |
| 313 | | STR. NADA FLORILOR NR. 5, BL. 5, SC. 3 | 816 | 548 | 192 | 3 | 400 | 397 | 0 | 0 | 3 | 343 | 151 | 192 | 73 | 0 | 18 |
| | | 0,00 | 804 | 548 | 183 | 0 | 397 | 397 | 0 | 0 | 0 | 334 | 151 | 183 | 73 | 0 | 18 |
| | | 0,00 | 2.084 | 1.543 | 538 | 3 | 215 | 212 | 0 | 0 | 3 | 1.869 | 1.331 | 538 | 0 | 0 | 0 |
| 314 | | STR. RIPICENI NR. 6, BL. 9 | 2.084 | 1.543 | 538 | 3 | 215 | 212 | 0 | 0 | 3 | 1.869 | 1.331 | 538 | 0 | 0 | 0 |
| | | 0,00 | 2.058 | 1.543 | 515 | 0 | 212 | 212 | 0 | 0 | 0 | 1.846 | 1.331 | 515 | 0 | 0 | 0 |
| | | 0,00 | 2.152 | 1.598 | 547 | 7 | 449 | 442 | 0 | 0 | 7 | 1.703 | 1.156 | 547 | 0 | 0 | 0 |
| 315 | | STR. RIPICENI NR. 6A, BL. 5 | 2.152 | 1.598 | 547 | 7 | 449 | 442 | 0 | 0 | 7 | 1.703 | 1.156 | 547 | 0 | 0 | 0 |
| | | 0,00 | 2.124 | 1.598 | 526 | 0 | 442 | 442 | 0 | 0 | 0 | 1.682 | 1.156 | 526 | 0 | 0 | 0 |
| | | 0,00 | 816 | 590 | 74 | 152 | 742 | 590 | 0 | 0 | 152 | 74 | 0 | 74 | 0 | 0 | 0 |
| 316 | | STR. TEIUL DOAMNEI NR. 14, BL. 8, SC. B | 816 | 590 | 74 | 152 | 742 | 590 | 0 | 0 | 152 | 74 | 0 | 74 | 0 | 0 | 0 |
| | | 0,00 | 804 | 590 | 71 | 143 | 733 | 590 | 0 | 0 | 143 | 71 | 0 | 71 | 0 | 0 | 0 |
| | | 0,00 | 2.370 | 1.785 | 8 | 577 | 1.663 | 1.086 | 0 | 0 | 577 | 707 | 699 | 8 | 0 | 0 | 0 |
| 317 | | STR. TEIUL DOAMNEI NR. 1, BL. 8 IRTA | 2.370 | 1.785 | 8 | 577 | 1.663 | 1.086 | 0 | 0 | 577 | 707 | 699 | 8 | 0 | 0 | 0 |
| | | 0,00 | 2.347 | 1.785 | 2 | 560 | 1.646 | 1.086 | 0 | 0 | 560 | 701 | 699 | 2 | 0 | 0 | 0 |
| | | 0,00 | 2.087 | 1.542 | 8 | 537 | 1.552 | 1.015 | 0 | 0 | 537 | 535 | 527 | 8 | 0 | 0 | 0 |
| 318 | | STR. TEIUL DOAMNEI NR. 108, BL. 15 | 2.087 | 1.542 | 8 | 537 | 1.552 | 1.015 | 0 | 0 | 537 | 535 | 527 | 8 | 0 | 0 | 0 |
| | | 0,00 | 2.063 | 1.542 | 1 | 520 | 1.535 | 1.015 | 0 | 0 | 520 | 528 | 527 | 1 | 0 | 0 | 0 |
| | | 0,00 | 2.115 | 1.548 | 7 | 560 | 1.566 | 1.006 | 0 | 0 | 560 | 549 | 542 | 7 | 0 | 0 | 0 |
| 319 | | STR. TEIUL DOAMNEI NR. 110, BL. 16 | 2.115 | 1.548 | 7 | 560 | 1.566 | 1.006 | 0 | 0 | 560 | 549 | 542 | 7 | 0 | 0 | 0 |
| | | 0,00 | 2.092 | 1.548 | 2 | 542 | 1.548 | 1.006 | 0 | 0 | 542 | 544 | 542 | 2 | 0 | 0 | 0 |
| | | 0,00 | 958 | 690 | 3 | 265 | 855 | 590 | 0 | 0 | 265 | 103 | 100 | 3 | 0 | 0 | 0 |
| 320 | | STR. TEIUL DOAMNEI NR. 14, BL. 8, SC. A | 958 | 690 | 3 | 265 | 855 | 590 | 0 | 0 | 265 | 103 | 100 | 3 | 0 | 0 | 0 |
| | | 0,00 | 949 | 690 | 3 | 256 | 846 | 590 | 0 | 0 | 256 | 103 | 100 | 3 | 0 | 0 | 0 |
| | | 0,00 | 1.484 | 1.063 | 142 | 145 | 1.208 | 1.063 | 0 | 0 | 145 | 142 | 0 | 142 | 134 | 0 | 34 |
| 321 | | STR. TEIUL DOAMNEI NR. 15, BL. 37, SC. 2 | 1.484 | 1.063 | 142 | 145 | 1.208 | 1.063 | 0 | 0 | 145 | 142 | 0 | 142 | 134 | 0 | 34 |
| | | 0,00 | 1.467 | 1.063 | 135 | 135 | 1.198 | 1.063 | 0 | 0 | 135 | 135 | 0 | 135 | 134 | 0 | 34 |
| | | 0,00 | 2.007 | 1.352 | 73 | 402 | 1.619 | 1.217 | 0 | 0 | 402 | 208 | 135 | 73 | 180 | 0 | 45 |
| 322 | | STR. TEIUL DOAMNEI NR. 8, BL. 21 | 2.007 | 1.352 | 73 | 402 | 1.619 | 1.217 | 0 | 0 | 402 | 208 | 135 | 73 | 180 | 0 | 45 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 1.983 | 1.352 | 68 | 383 | 1.600 | 1.217 | 0 | 0 | 383 | 203 | 135 | 68 | 180 | 0 | 45 |
| 323 | | STR. GHEORGHE ŢIŢEICA NR. 10, BL. 56 BIS | 527 | 28 | 105 | 394 | 394 | 0 | 0 | 0 | 394 | 133 | 28 | 105 | 0 | 0 | 0 |
| | | 0,00 | 527 | 28 | 105 | 394 | 394 | 0 | 0 | 0 | 394 | 133 | 28 | 105 | 0 | 0 | 0 |
| | | 0,00 | 520 | 28 | 103 | 389 | 389 | 0 | 0 | 0 | 389 | 131 | 28 | 103 | 0 | 0 | 0 |
| 324 | | STR. GRIGORE IONESCU NR. 83, BL. 44 | 909 | 150 | 133 | 626 | 626 | 0 | 0 | 0 | 626 | 283 | 150 | 133 | 0 | 0 | 0 |
| | | 0,00 | 909 | 150 | 133 | 626 | 626 | 0 | 0 | 0 | 626 | 283 | 150 | 133 | 0 | 0 | 0 |
| | | 0,00 | 899 | 150 | 131 | 618 | 618 | 0 | 0 | 0 | 618 | 281 | 150 | 131 | 0 | 0 | 0 |
| 325 | | STR. IRIMICULUI NR. 3, BL. 3, SC. 1 | 760 | 513 | 1 | 177 | 606 | 429 | 0 | 0 | 177 | 85 | 84 | 1 | 69 | 0 | 0 |
| | | 0,00 | 760 | 513 | 1 | 177 | 606 | 429 | 0 | 0 | 177 | 85 | 84 | 1 | 69 | 0 | 0 |
| | | 0,00 | 753 | 513 | 0 | 171 | 600 | 429 | 0 | 0 | 171 | 84 | 84 | 0 | 69 | 0 | 0 |
| 326 | | STR. IRIMICULUI NR. 3, BL. 3, SC. 2 | 796 | 561 | 4 | 166 | 619 | 453 | 0 | 0 | 166 | 112 | 108 | 4 | 65 | 0 | 0 |
| | | 0,00 | 796 | 561 | 4 | 166 | 619 | 453 | 0 | 0 | 166 | 112 | 108 | 4 | 65 | 0 | 0 |
| | | 0,00 | 791 | 561 | 3 | 162 | 615 | 453 | 0 | 0 | 162 | 111 | 108 | 3 | 65 | 0 | 0 |
| 327 | | STR. IRIMICULUI NR. 3, BL. 3, SC. 3 | 783 | 529 | 3 | 180 | 633 | 453 | 0 | 0 | 180 | 79 | 76 | 3 | 71 | 0 | 0 |
| | | 0,00 | 783 | 529 | 3 | 180 | 633 | 453 | 0 | 0 | 180 | 79 | 76 | 3 | 71 | 0 | 0 |
| | | 0,00 | 778 | 529 | 2 | 176 | 629 | 453 | 0 | 0 | 176 | 78 | 76 | 2 | 71 | 0 | 0 |
| 328 | | STR. IRIMICULUI NR. 3, BL. 3, SC. 4 | 783 | 527 | 2 | 183 | 614 | 431 | 0 | 0 | 183 | 98 | 96 | 2 | 71 | 0 | 0 |
| | | 0,00 | 783 | 527 | 2 | 183 | 614 | 431 | 0 | 0 | 183 | 98 | 96 | 2 | 71 | 0 | 0 |
| | | 0,00 | 776 | 527 | 1 | 177 | 608 | 431 | 0 | 0 | 177 | 97 | 96 | 1 | 71 | 0 | 0 |
| 329 | | ŞOS. ŞTEFAN CEL MARE NR. 31, BL. 29 | 3.460 | 1.770 | 8 | 1.682 | 2.929 | 1.247 | 0 | 0 | 1.682 | 531 | 523 | 8 | 0 | 0 | 0 |
| | | 0,00 | 3.460 | 1.770 | 8 | 1.682 | 2.929 | 1.247 | 0 | 0 | 1.682 | 531 | 523 | 8 | 0 | 0 | 0 |
| | | 0,00 | 3.432 | 1.770 | 7 | 1.655 | 2.902 | 1.247 | 0 | 0 | 1.655 | 530 | 523 | 7 | 0 | 0 | 0 |
| 330 | | STR. HĂŢIŞULUI NR. 4, BL. H5 | 518 | 58 | 0 | 460 | 518 | 58 | 0 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 518 | 58 | 0 | 460 | 518 | 58 | 0 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 512 | 58 | 0 | 454 | 512 | 58 | 0 | 0 | 454 | 0 | 0 | 0 | 0 | 0 | 0 |
| 331 | | STR. HĂŢIŞULUI NR. 6, BL. H6 | 424 | 39 | 0 | 385 | 424 | 39 | 0 | 0 | 385 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 424 | 39 | 0 | 385 | 424 | 39 | 0 | 0 | 385 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 418 | 39 | 0 | 379 | 418 | 39 | 0 | 0 | 379 | 0 | 0 | 0 | 0 | 0 | 0 |
| 332 | | STR. HĂŢIŞULUI NR. 8, BL. H7 | 506 | 65 | 0 | 441 | 506 | 65 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 506 | 65 | 0 | 441 | 506 | 65 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 500 | 65 | 0 | 435 | 500 | 65 | 0 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | 0 |
| 333 | | STR. HAŢIŞULUI NR. 10, BL. H8 | 483 | 65 | 0 | 418 | 483 | 65 | 0 | 0 | 418 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 483 | 65 | 0 | 418 | 483 | 65 | 0 | 0 | 418 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 477 | 65 | 0 | 412 | 477 | 65 | 0 | 0 | 412 | 0 | 0 | 0 | 0 | 0 | 0 |
| 334 | | STR. HAŢIŞULUI NR. 9, BL. H10 | 490 | 60 | 1 | 429 | 489 | 60 | 0 | 0 | 429 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | 490 | 60 | 1 | 429 | 489 | 60 | 0 | 0 | 429 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | 484 | 60 | 0 | 424 | 484 | 60 | 0 | 0 | 424 | 0 | 0 | 0 | 0 | 0 | 0 |
| 335 | | STR. MAIOR BĂCILĂ NR. 33, BL. 33 | 2.145 | 1.283 | 60 | 802 | 1.790 | 988 | 0 | 0 | 802 | 355 | 295 | 60 | 0 | 0 | 0 |
| | | 0,00 | 2.145 | 1.283 | 60 | 802 | 1.790 | 988 | 0 | 0 | 802 | 355 | 295 | 60 | 0 | 0 | 0 |
| | | 0,00 | 2.127 | 1.283 | 54 | 790 | 1.778 | 988 | 0 | 0 | 790 | 349 | 295 | 54 | 0 | 0 | 0 |
| 336 | | STR. MAIOR VASILE BACILĂ NR. 35, BL. 33A | 752 | 495 | 58 | 199 | 694 | 495 | 0 | 0 | 199 | 58 | 0 | 58 | 0 | 0 | 0 |
| | | 0,00 | 752 | 495 | 58 | 199 | 694 | 495 | 0 | 0 | 199 | 58 | 0 | 58 | 0 | 0 | 0 |
| | | 0,00 | 744 | 495 | 56 | 193 | 688 | 495 | 0 | 0 | 193 | 56 | 0 | 56 | 0 | 0 | 0 |
| 337 | | STR. MAIOR VASILE BACILĂ NR. 37, BL. 34, SC. 1 | 780 | 589 | 6 | 185 | 755 | 570 | 0 | 0 | 185 | 25 | 19 | 6 | 0 | 0 | 0 |
| | | 0,00 | 780 | 589 | 6 | 185 | 755 | 570 | 0 | 0 | 185 | 25 | 19 | 6 | 0 | 0 | 0 |
| | | 0,00 | 774 | 589 | 6 | 179 | 749 | 570 | 0 | 0 | 179 | 25 | 19 | 6 | 0 | 0 | 0 |
| 338 | | STR. MAIOR VASILE BACILĂ NR. 37, BL. 34, SC. 2 | 762 | 560 | 2 | 200 | 731 | 531 | 0 | 0 | 200 | 31 | 29 | 2 | 0 | 0 | 0 |
| | | 0,00 | 762 | 560 | 2 | 200 | 731 | 531 | 0 | 0 | 200 | 31 | 29 | 2 | 0 | 0 | 0 |
| | | 0,00 | 754 | 560 | 0 | 194 | 725 | 531 | 0 | 0 | 194 | 29 | 29 | 0 | 0 | 0 | 0 |
| 339 | | STR. RADOVANU NR. 15, BL. 39 | 1.581 | 881 | 86 | 614 | 614 | 0 | 0 | 0 | 614 | 967 | 881 | 86 | 0 | 0 | 0 |
| | | 0,00 | 1.581 | 881 | 86 | 614 | 614 | 0 | 0 | 0 | 614 | 967 | 881 | 86 | 0 | 0 | 0 |
| | | 0,00 | 1.574 | 881 | 85 | 608 | 608 | 0 | 0 | 0 | 608 | 966 | 881 | 85 | 0 | 0 | 0 |
| 340 | | STR. ARH. ION BERINDEI NR. 2, BL. OD47 | 870 | 78 | 0 | 792 | 795 | 3 | 0 | 0 | 792 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | 0,00 | 870 | 78 | 0 | 792 | 795 | 3 | 0 | 0 | 792 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | 0,00 | 858 | 78 | 0 | 780 | 783 | 3 | 0 | 0 | 780 | 75 | 75 | 0 | 0 | 0 | 0 |
| 341 | | STR. ARH. PETRE ANTONESCU NR. 5, BL.T3C | 1.005 | 367 | 1 | 637 | 867 | 230 | 0 | 0 | 637 | 138 | 137 | 1 | 0 | 0 | 0 |
| | | 0,00 | 1.005 | 367 | 1 | 637 | 867 | 230 | 0 | 0 | 637 | 138 | 137 | 1 | 0 | 0 | 0 |
| | | 0,00 | 990 | 367 | 0 | 623 | 853 | 230 | 0 | 0 | 623 | 137 | 137 | 0 | 0 | 0 | 0 |
| 342 | | STR. SÂNZIENI NR. 2, BL. 30 | 2.670 | 1.479 | 8 | 1.183 | 1.832 | 649 | 0 | 0 | 1.183 | 838 | 830 | 8 | 0 | 0 | 0 |
| | | 0,00 | 2.670 | 1.479 | 8 | 1.183 | 1.832 | 649 | 0 | 0 | 1.183 | 838 | 830 | 8 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 2.646 | 1.479 | 7 | 1.160 | 1.809 | 649 | 0 | 0 | 1.160 | 837 | 830 | 7 | 0 | 0 | 0 |
| 343 | | ALEEA CISLĂU NR. 1, BL. 3B, SC. A | 970 | 693 | 7 | 270 | 813 | 543 | 0 | 0 | 270 | 157 | 150 | 7 | 0 | 0 | 0 |
| | | 0,00 | 970 | 693 | 7 | 270 | 813 | 543 | 0 | 0 | 270 | 157 | 150 | 7 | 0 | 0 | 0 |
| | | 0,00 | 957 | 693 | 6 | 258 | 801 | 543 | 0 | 0 | 258 | 156 | 150 | 6 | 0 | 0 | 0 |
| 344 | | STR. RĂUŞENI NR. 3, BL. 29 | 447 | 260 | 3 | 184 | 286 | 102 | 0 | 0 | 184 | 161 | 158 | 3 | 0 | 0 | 0 |
| | | 0,00 | 447 | 260 | 3 | 184 | 286 | 102 | 0 | 0 | 184 | 161 | 158 | 3 | 0 | 0 | 0 |
| | | 0,00 | 444 | 260 | 2 | 182 | 284 | 102 | 0 | 0 | 182 | 160 | 158 | 2 | 0 | 0 | 0 |
| 345 | | STR. RĂUŞENI NR. 1, BL. 31, SC. 3 | 436 | 240 | 2 | 194 | 298 | 104 | 0 | 0 | 194 | 138 | 136 | 2 | 0 | 0 | 0 |
| | | 0,00 | 436 | 240 | 2 | 194 | 298 | 104 | 0 | 0 | 194 | 138 | 136 | 2 | 0 | 0 | 0 |
| | | 0,00 | 433 | 240 | 1 | 192 | 296 | 104 | 0 | 0 | 192 | 137 | 136 | 1 | 0 | 0 | 0 |
| 346 | | BD. FERDINAND I NR. 129 - 135, BL. E1 - E4 | 4.201 | 2.612 | 19 | 1.192 | 2.752 | 1.560 | 0 | 0 | 1.192 | 1.071 | 1.052 | 19 | 378 | 0 | 0 |
| | | 0,00 | 4.201 | 2.612 | 19 | 1.192 | 2.752 | 1.560 | 0 | 0 | 1.192 | 1.071 | 1.052 | 19 | 378 | 0 | 0 |
| | | 0,00 | 4.180 | 2.600 | 18 | 1.184 | 2.732 | 1.548 | 0 | 0 | 1.184 | 1.070 | 1.052 | 18 | 378 | 0 | 0 |
| 347 | | STR. DR. BURGHELEA NR. 10A, CORP A | 355 | 102 | 1 | 223 | 223 | 0 | 0 | 0 | 223 | 103 | 102 | 1 | 29 | 0 | 0 |
| | | 0,00 | 355 | 102 | 1 | 223 | 223 | 0 | 0 | 0 | 223 | 103 | 102 | 1 | 29 | 0 | 0 |
| | | 0,00 | 352 | 102 | 0 | 221 | 221 | 0 | 0 | 0 | 221 | 102 | 102 | 0 | 29 | 0 | 0 |
| 348 | | STR. SACHELARIE VISARION NR. 10, BL. 111A, SC. 1 | 1.072 | 165 | 5 | 807 | 875 | 68 | 0 | 0 | 807 | 102 | 97 | 5 | 95 | 0 | 0 |
| | | 0,00 | 1.072 | 165 | 5 | 807 | 875 | 68 | 0 | 0 | 807 | 102 | 97 | 5 | 95 | 0 | 0 |
| | | 0,00 | 1.062 | 165 | 2 | 800 | 868 | 68 | 0 | 0 | 800 | 99 | 97 | 2 | 95 | 0 | 0 |
| 349 | | STR. SACHELARIE VISARION NR. 8, BL. 111B | 1.997 | 90 | 4 | 1.726 | 1.726 | 0 | 0 | 0 | 1.726 | 94 | 90 | 4 | 177 | 0 | 0 |
| | | 0,00 | 1.997 | 90 | 4 | 1.726 | 1.726 | 0 | 0 | 0 | 1.726 | 94 | 90 | 4 | 177 | 0 | 0 |
| | | 0,00 | 1.981 | 90 | 3 | 1.711 | 1.711 | 0 | 0 | 0 | 1.711 | 93 | 90 | 3 | 177 | 0 | 0 |
| 350 | | ŞOS. IANCULUI NR. 130, BL. 121 | 1.482 | 3 | 0 | 1.324 | 1.324 | 0 | 0 | 0 | 1.324 | 3 | 3 | 0 | 155 | 0 | 0 |
| | | 0,00 | 1.482 | 3 | 0 | 1.324 | 1.324 | 0 | 0 | 0 | 1.324 | 3 | 3 | 0 | 155 | 0 | 0 |
| | | 0,00 | 1.466 | 3 | 0 | 1.308 | 1.308 | 0 | 0 | 0 | 1.308 | 3 | 3 | 0 | 155 | 0 | 0 |
| 351 | | ŞOS. DOBROIEŞTI NR. 8, BL. H1 | 734 | 0 | 0 | 734 | 734 | 0 | 0 | 0 | 734 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 734 | 0 | 0 | 734 | 734 | 0 | 0 | 0 | 734 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 722 | 0 | 0 | 722 | 722 | 0 | 0 | 0 | 722 | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 | | ŞOS. PANTELIMON NR. 295, BL. 2 | 814 | 676 | 0 | 138 | 814 | 676 | 0 | 0 | 138 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | 814 | 676 | 0 | 138 | 814 | 676 | 0 | 0 | 138 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | 802 | 676 | 0 | 126 | 802 | 676 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 |
| 353 | | ŞOS. PANTELIMON NR. 88, BL. 409 | 725 | 51 | 1 | 673 | 673 | 0 | 0 | 0 | 673 | 52 | 51 | 1 | 0 | 0 | 0 |
| | | 0,00 | 725 | 51 | 1 | 673 | 673 | 0 | 0 | 0 | 673 | 52 | 51 | 1 | 0 | 0 | 0 |
| | | 0,00 | 712 | 50 | 0 | 662 | 662 | 0 | 0 | 0 | 662 | 50 | 50 | 0 | 0 | 0 | 0 |
| 354 | | BD. CAROL I NR. 65, BL. 2 BIS, SC. A | 1.179 | 340 | 1 | 732 | 1.015 | 283 | 0 | 0 | 732 | 58 | 57 | 1 | 106 | 0 | 0 |
| | | 0,00 | 1.179 | 340 | 1 | 732 | 1.015 | 283 | 0 | 0 | 732 | 58 | 57 | 1 | 106 | 0 | 0 |
| | | 0,00 | 1.168 | 340 | 0 | 722 | 1.005 | 283 | 0 | 0 | 722 | 57 | 57 | 0 | 106 | 0 | 0 |
| 355 | | BD. DACIA NR. 150, BL. 25B, SC. A | 793 | 723 | 2 | 68 | 603 | 535 | 0 | 0 | 68 | 190 | 188 | 2 | 0 | 0 | 0 |
| | | 0,00 | 793 | 723 | 2 | 68 | 603 | 535 | 0 | 0 | 68 | 190 | 188 | 2 | 0 | 0 | 0 |
| | | 0,00 | 785 | 723 | 0 | 62 | 597 | 535 | 0 | 0 | 62 | 188 | 188 | 0 | 0 | 0 | 0 |
| 356 | | BD. DACIA NR. 150, BL. 25B, SC. B | 664 | 604 | 2 | 58 | 506 | 448 | 0 | 0 | 58 | 158 | 156 | 2 | 0 | 0 | 0 |
| | | 0,00 | 664 | 604 | 2 | 58 | 506 | 448 | 0 | 0 | 58 | 158 | 156 | 2 | 0 | 0 | 0 |
| | | 0,00 | 657 | 604 | 1 | 52 | 500 | 448 | 0 | 0 | 52 | 157 | 156 | 1 | 0 | 0 | 0 |
| 357 | | STR. MAIOR CORAVU ION NR. 51, BL. 51 (A-K) | 1.944 | 1.408 | 9 | 527 | 1.059 | 532 | 0 | 0 | 527 | 885 | 876 | 9 | 0 | 0 | 0 |
| | | 0,00 | 1.944 | 1.408 | 9 | 527 | 1.059 | 532 | 0 | 0 | 527 | 885 | 876 | 9 | 0 | 0 | 0 |
| | | 0,00 | 1.930 | 1.408 | 8 | 514 | 1.046 | 532 | 0 | 0 | 514 | 884 | 876 | 8 | 0 | 0 | 0 |
| 358 | | STR. MIHAI EMINESCU NR. 185, BL. 31B, SC. B | 796 | 341 | 1 | 385 | 645 | 260 | 0 | 0 | 385 | 82 | 81 | 1 | 69 | 0 | 0 |
| | | 0,00 | 796 | 341 | 1 | 385 | 645 | 260 | 0 | 0 | 385 | 82 | 81 | 1 | 69 | 0 | 0 |
| | | 0,00 | 788 | 341 | 0 | 447 | 638 | 260 | 0 | 0 | 378 | 81 | 81 | 0 | 69 | 0 | 0 |
| | | Lucrari in continuare | 123.651 | 87.214 | 36.437 | 0 | 64.946 | 41.505 | | 23.441 | 0 | 51.610 | 40.000 | 11.610 | 7.095 | 5.709 | 1.386 |
| | cont 71.03 | PROGRAM REABILITARE TERMICA | 123.651 | 87.214 | 36.437 | 0 | 64.946 | 41.505 | | 23.441 | 0 | 51.610 | 40.000 | 11.610 | 7.095 | 5.709 | 1.386 |
| | | LOT 95 BLOCURI | 122.385 | 87.214 | 35.171 | 0 | 64.261 | 41.505 | | 22.756 | 0 | 51.029 | 40.000 | 11.029 | 7.095 | 5.709 | 1.386 |
| | | | 1.441 | 1.083 | 358 | 0 | 0 | 0 | | 0 | | 1.320 | 986 | 334 | 121 | 97 | 24 |
| 1 | | ALEEA DELENI NR. 6, BL. T64 | 1.441 | 1.083 | 358 | 0 | 0 | 0 | | 0 | | 1.320 | 986 | 334 | 121 | 97 | 24 |
| | | | 1.433 | 1.083 | 350 | 0 | 0 | 0 | | 0 | | 1.312 | 986 | 326 | 121 | 97 | 24 |
| | | | 290 | 214 | 76 | 0 | 0 | 0 | | 0 | | 284 | 214 | 70 | 6 | 0 | 6 |
| 2 | | BD. LACUL TEI NR. 77 , SC. 1 | 290 | 214 | 76 | 0 | 0 | 0 | | 0 | | 284 | 214 | 70 | 6 | 0 | 6 |
| | | | 287 | 214 | 73 | 0 | 0 | 0 | | 0 | | 281 | 214 | 67 | 6 | 0 | 6 |
| | | | 401 | 298 | 103 | 0 | 0 | 0 | | 0 | | 394 | 298 | 96 | 7 | 0 | 7 |
| 3 | | STR. LUDWIG VAN BEETHOVEN NR. 1 | 401 | 298 | 103 | 0 | 0 | 0 | | 0 | | 394 | 298 | 96 | 7 | 0 | 7 |
| | | | 397 | 298 | 99 | 0 | 0 | 0 | | 0 | | 390 | 298 | 92 | 7 | 0 | 7 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | | STR. MAŞINA DE PÂINE NR. 20, BL. OD37 | 3.754 | 2.788 | 966 | 0 | 2.511 | 1.644 | | 867 | | 989 | 890 | 99 | 254 | 254 | 0 |
| | | | 3.754 | 2.788 | 966 | 0 | 2.511 | 1.644 | | 867 | | 989 | 890 | 99 | 254 | 254 | 0 |
| | | | 3.714 | 2.788 | 926 | 0 | 2.485 | 1.644 | | 841 | | 975 | 890 | 85 | 254 | 254 | 0 |
| 5 | | ŞOS. ŞTEFAN CEL MARE NR. 34, BL. 27 | 1.020 | 298 | 722 | 0 | 720 | 0 | | 720 | | 300 | 298 | 2 | 0 | 0 | 0 |
| | | | 1.020 | 298 | 722 | 0 | 720 | 0 | | 720 | | 300 | 298 | 2 | 0 | 0 | 0 |
| | | | 1.013 | 298 | 715 | 0 | 713 | 0 | | 713 | | 300 | 298 | 2 | 0 | 0 | 0 |
| 6 | | ŞOS. ŞTEFAN CEL MARE NR. 5, BL. 6 DINAMO | 2.641 | 1.965 | 676 | 0 | 1.401 | 1.249 | | 152 | | 1.001 | 537 | 464 | 239 | 179 | 60 |
| | | | 2.641 | 1.965 | 676 | 0 | 1.401 | 1.249 | | 152 | | 1.001 | 537 | 464 | 239 | 179 | 60 |
| | | | 2.615 | 1.965 | 650 | 0 | 1.386 | 1.249 | | 137 | | 990 | 537 | 453 | 239 | 179 | 60 |
| 7 | | ALEEA DOBRINA NR. 12, BL. 49D1 | 1.320 | 977 | 343 | 0 | 1.043 | 733 | | 310 | | 161 | 158 | 3 | 116 | 86 | 30 |
| | | | 1.320 | 977 | 343 | 0 | 1.043 | 733 | | 310 | | 161 | 158 | 3 | 116 | 86 | 30 |
| | | | 1.307 | 977 | 330 | 0 | 1.030 | 733 | | 297 | | 161 | 158 | 3 | 116 | 86 | 30 |
| 8 | | ALEEA DOBRINA NR. 4, BL. 49B, SC. 1 | 707 | 523 | 184 | 0 | 478 | 315 | | 163 | | 166 | 161 | 5 | 63 | 47 | 16 |
| | | | 707 | 523 | 184 | 0 | 478 | 315 | | 163 | | 166 | 161 | 5 | 63 | 47 | 16 |
| | | | 698 | 523 | 175 | 0 | 472 | 315 | | 157 | | 163 | 161 | 2 | 63 | 47 | 16 |
| 9 | | ALEEA DOBRINA NR. 4, BL. 49B, SC. 2 | 713 | 529 | 184 | 0 | 564 | 398 | | 166 | | 85 | 83 | 2 | 64 | 48 | 16 |
| | | | 713 | 529 | 184 | 0 | 564 | 398 | | 166 | | 85 | 83 | 2 | 64 | 48 | 16 |
| | | | 706 | 529 | 177 | 0 | 557 | 398 | | 159 | | 85 | 83 | 2 | 64 | 48 | 16 |
| 10 | | ALEEA DOBRINA NR. 5, BL. D12 | 619 | 399 | 220 | 0 | 482 | 269 | | 213 | | 137 | 130 | 7 | 0 | 0 | 0 |
| | | | 619 | 399 | 220 | 0 | 482 | 269 | | 213 | | 137 | 130 | 7 | 0 | 0 | 0 |
| | | | 614 | 399 | 215 | 0 | 477 | 269 | | 208 | | 137 | 130 | 7 | 0 | 0 | 0 |
| 11 | | ALEEA DOBRINA NR. 7, BL. D10 | 908 | 667 | 241 | 0 | 867 | 627 | | 240 | | 41 | 40 | 1 | 0 | 0 | 0 |
| | | | 908 | 667 | 241 | 0 | 867 | 627 | | 240 | | 41 | 40 | 1 | 0 | 0 | 0 |
| | | | 897 | 667 | 230 | 0 | 856 | 627 | | 229 | | 41 | 40 | 1 | 0 | 0 | 0 |
| 12 | | ALEEA VERGULUI NR. 4, BL. 15 | 2.094 | 1.553 | 541 | 0 | 1.252 | 769 | | 483 | | 842 | 784 | 58 | 0 | 0 | 0 |
| | | | 2.094 | 1.553 | 541 | 0 | 1.252 | 769 | | 483 | | 842 | 784 | 58 | 0 | 0 | 0 |
| | | | 2.081 | 1.553 | 528 | 0 | 1.239 | 769 | | 470 | | 842 | 784 | 58 | 0 | 0 | 0 |
| 13 | | STR. ALEXANDRU IPSILANTI NR. 2, BL. 29 BIS, SC. 1 | 582 | 422 | 160 | 0 | 473 | 315 | | 158 | | 109 | 107 | 2 | 0 | 0 | 0 |
| | | | 582 | 422 | 160 | 0 | 473 | 315 | | 158 | | 109 | 107 | 2 | 0 | 0 | 0 |
| | | | 574 | 422 | 152 | 0 | 467 | 315 | | 152 | | 107 | 107 | 0 | 0 | 0 | 0 |
| | | | 556 | 398 | 158 | 0 | 474 | 318 | | 156 | | 82 | 80 | 2 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | STR. ALEXANDRU IPSILANTI NR. 2, BL. 29 BIS, SC. 2 | 556 | 398 | 158 | 0 | 474 | 318 | | 156 | | 82 | 80 | 2 | 0 | 0 | 0 |
| | | | 548 | 398 | 150 | 0 | 468 | 318 | | 150 | | 80 | 80 | 0 | 0 | 0 | 0 |
| 15 | | STR. AURULUI NR. 16, BL. M3 | 596 | 442 | 154 | 0 | 0 | 0 | | 0 | | 542 | 402 | 140 | 54 | 40 | 14 |
| | | | 596 | 442 | 154 | 0 | 0 | 0 | | 0 | | 542 | 402 | 140 | 54 | 40 | 14 |
| | | | 590 | 442 | 148 | 0 | 0 | 0 | | 0 | | 536 | 402 | 134 | 54 | 40 | 14 |
| 16 | | STR. AURULUI NR. 18, BL. M2 | 1.099 | 790 | 309 | 0 | 1.058 | 750 | | 308 | | 41 | 40 | 1 | 0 | 0 | 0 |
| | | | 1.099 | 790 | 309 | 0 | 1.058 | 750 | | 308 | | 41 | 40 | 1 | 0 | 0 | 0 |
| | | | 1.084 | 790 | 294 | 0 | 1.044 | 750 | | 294 | | 40 | 40 | 0 | 0 | 0 | 0 |
| 17 | | STR. AURULUI NR. 20, BL. M1 | 947 | 146 | 801 | 0 | 872 | 71 | | 801 | | 75 | 75 | 0 | 0 | 0 | 0 |
| | | | 947 | 146 | 801 | 0 | 872 | 71 | | 801 | | 75 | 75 | 0 | 0 | 0 | 0 |
| | | | 936 | 146 | 790 | 0 | 861 | 71 | | 790 | | 75 | 75 | 0 | 0 | 0 | 0 |
| 18 | | STR. AZOTULUI NR. 3, BL. 33D | 1.349 | 562 | 787 | 0 | 1.097 | 314 | | 783 | | 252 | 248 | 4 | 0 | 0 | 0 |
| | | | 1.349 | 562 | 787 | 0 | 1.097 | 314 | | 783 | | 252 | 248 | 4 | 0 | 0 | 0 |
| | | | 1.336 | 562 | 774 | 0 | 1.084 | 314 | | 770 | | 252 | 248 | 4 | 0 | 0 | 0 |
| 19 | | STR. BISERICA MĂRCUŢA NR. 3, BL. 35 BIS | 1.402 | 1.036 | 366 | 0 | 0 | 0 | | 0 | | 1.276 | 942 | 334 | 126 | 94 | 32 |
| | | | 1.402 | 1.036 | 366 | 0 | 0 | 0 | | 0 | | 1.276 | 942 | 334 | 126 | 94 | 32 |
| | | | 1.382 | 1.036 | 346 | 0 | 0 | 0 | | 0 | | 1.256 | 942 | 314 | 126 | 94 | 32 |
| 20 | | STR. BODEŞTI NR. 3, BL. K7, SC. 1 | 1.040 | 770 | 270 | 0 | 887 | 641 | | 246 | | 153 | 129 | 24 | 0 | 0 | 0 |
| | | | 1.040 | 770 | 270 | 0 | 887 | 641 | | 246 | | 153 | 129 | 24 | 0 | 0 | 0 |
| | | | 1.027 | 770 | 257 | 0 | 875 | 641 | | 234 | | 152 | 129 | 23 | 0 | 0 | 0 |
| 21 | | STR. CIOCÂRLIEI NR. 12, BL. D8 | 1.031 | 765 | 266 | 0 | 686 | 446 | | 240 | | 253 | 250 | 3 | 92 | 69 | 23 |
| | | | 1.031 | 765 | 266 | 0 | 686 | 446 | | 240 | | 253 | 250 | 3 | 92 | 69 | 23 |
| | | | 1.023 | 765 | 258 | 0 | 678 | 446 | | 232 | | 253 | 250 | 3 | 92 | 69 | 23 |
| 22 | | STR. CIOCÂRLIEI NR. 20, BL. D15 | 845 | 639 | 206 | 0 | 457 | 457 | | 0 | | 388 | 182 | 206 | 0 | 0 | 0 |
| | | | 845 | 639 | 206 | 0 | 457 | 457 | | 0 | | 388 | 182 | 206 | 0 | 0 | 0 |
| | | | 837 | 639 | 198 | 0 | 457 | 457 | | 0 | | 380 | 182 | 198 | 0 | 0 | 0 |
| 23 | | STR. CIOCÂRLIEI NR. 28, BL. D25 | 820 | 620 | 200 | 0 | 600 | 493 | | 107 | | 220 | 127 | 93 | 0 | 0 | 0 |
| | | | 820 | 620 | 200 | 0 | 600 | 493 | | 107 | | 220 | 127 | 93 | 0 | 0 | 0 |
| | | | 810 | 620 | 190 | 0 | 593 | 493 | | 100 | | 217 | 127 | 90 | 0 | 0 | 0 |
| 24 | | STR. CIOCÂRLIEI NR. 32, BL. D24 | 1.091 | 812 | 279 | 0 | 653 | 646 | | 7 | | 340 | 92 | 248 | 98 | 74 | 24 |
| | | | 1.091 | 812 | 279 | 0 | 653 | 646 | | 7 | | 340 | 92 | 248 | 98 | 74 | 24 |

VIZAT
spre neschimbare,
SECRETAR.

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1.089 | 812 | 277 | 0 | 653 | 646 | | 7 | | 338 | 92 | 246 | 98 | 74 | 24 |
| 25 | | STR. CIOCÂRLIEI NR. 22, BL. D29 | 915 | 681 | 234 | 0 | 643 | 536 | | 107 | | 194 | 88 | 106 | 78 | 57 | 21 |
| | | | 915 | 681 | 234 | 0 | 643 | 536 | | 107 | | 194 | 88 | 106 | 78 | 57 | 21 |
| 26 | | STR. DELFINULUI NR. 1, BL. D16 | 907 | 681 | 226 | 0 | 637 | 536 | | 101 | | 192 | 88 | 104 | 78 | 57 | 21 |
| | | | 1.037 | 770 | 267 | 0 | 579 | 339 | | 240 | | 366 | 362 | 4 | 92 | 69 | .23 |
| 27 | | STR. DELFINULUI NR. 11, BL. D19 | 1.037 | 770 | 267 | 0 | 579 | 339 | | 240 | | 366 | 362 | 4 | 92 | 69 | 23 |
| | | | 1.030 | 770 | 260 | 0 | 572 | 339 | | 233 | | 366 | 362 | 4 | 92 | 69 | 23 |
| 28 | | STR. DELFINULUI NR. 13, BL. 20 | 1.039 | 772 | 267 | 0 | 572 | 333 | | 239 | | 374 | 370 | 4 | 93 | 69 | 24 |
| | | | 1.039 | 772 | 267 | 0 | 572 | 333 | | 239 | | 374 | 370 | 4 | 93 | 69 | 24 |
| 29 | | STR. DELFINULUI NR. 24, BL. 40, SC. A | 1.033 | 772 | 261 | 0 | 566 | 333 | | 233 | | 374 | 370 | 4 | 93 | 69 | 24 |
| | | | 999 | 748 | 251 | 0 | 220 | 0 | | 220 | | 689 | 681 | 8 | 90 | 67 | 23 |
| 30 | | STR. DELFINULUI NR. 24, BL. 40, SC. B | 999 | 748 | 251 | 0 | 220 | 0 | | 220 | | 689 | 681 | 8 | 90 | 67 | 23 |
| | | | 997 | 748 | 249 | 0 | 218 | 0 | | 218 | | 689 | 681 | 8 | 90 | 67 | 23 |
| 31 | | STR. DELFINULUI NR. 3, BL. D11 | 699 | 456 | 243 | 0 | 661 | 422 | | 239 | | 38 | 34 | 4 | 0 | 0 | 0 |
| | | | 699 | 456 | 243 | 0 | 661 | 422 | | 239 | | 38 | 34 | 4 | 0 | 0 | 0 |
| 32 | | STR. DELFINULUI NR. 5, BL. D17 | 688 | 456 | 232 | 0 | 654 | 422 | | 232 | | 34 | 34 | 0 | 0 | 0 | 0 |
| | | | 667 | 426 | 241 | 0 | 622 | 385 | | 237 | | 45 | 41 | 4 | 0 | 0 | 0 |
| 33 | | STR. DELFINULUI NR. 6, BL. 42 | 667 | 426 | 241 | 0 | 622 | 385 | | 237 | | 45 | 41 | 4 | 0 | 0 | 0 |
| | | | 656 | 426 | 230 | 0 | 615 | 385 | | 230 | | 41 | 41 | 0 | 0 | 0 | 0 |
| 34 | | STR. DELFINULUI NR. 9, BL. D18 | 1.005 | 749 | 256 | 0 | 704 | 471 | | 233 | | 212 | 209 | 3 | 89 | 69 | 20 |
| | | | 1.005 | 749 | 256 | 0 | 704 | 471 | | 233 | | 212 | 209 | 3 | 89 | 69 | 20 |
| | | | 998 | 749 | 249 | 0 | 697 | 471 | | 226 | | 212 | 209 | 3 | 89 | 69 | 20 |
| | | | 674 | 434 | 240 | 0 | 639 | 404 | | 235 | | 35 | 30 | 5 | 0 | 0 | 0 |
| | | | 674 | 434 | 240 | 0 | 639 | 404 | | 235 | | 35 | 30 | 5 | 0 | 0 | 0 |
| | | | 664 | 434 | 230 | 0 | 634 | 404 | | 230 | | 30 | 30 | 0 | 0 | 0 | 0 |
| | | | 3.490 | 2.589 | 901 | 0 | 0 | 0 | | 0 | | 3.180 | 2.357 | 823 | 310 | 232 | 78 |
| | | | 3.490 | 2.589 | 901 | 0 | 0 | 0 | | 0 | | 3.180 | 2.357 | 823 | 310 | 232 | 78 |
| | | | 3.453 | 2.589 | 864 | 0 | 0 | 0 | | 0 | | 3.143 | 2.357 | 786 | 310 | 232 | 78 |
| | | | 985 | 733 | 252 | 0 | 639 | 412 | | 227 | | 257 | 254 | 3 | 89 | 67 | 22 |
| | | | 985 | 733 | 252 | 0 | 639 | 412 | | 227 | | 257 | 254 | 3 | 89 | 67 | 22 |
| | | | 979 | 733 | 246 | 0 | 633 | 412 | | 221 | | 257 | 254 | 3 | 89 | 67 | 22 |
| | | | 642 | 482 | 160 | 0 | 437 | 280 | | 157 | | 205 | 202 | 3 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | | STR. MARCU ARMAŞU NR. 3, BL. 28, SC. A | 642 | 482 | 160 | 0 | 437 | 280 | | 157 | | 205 | 202 | 3 | 0 | 0 | 0 |
| | | | 639 | 482 | 157 | 0 | 434 | 280 | | 154 | | 205 | 202 | 3 | 0 | 0 | 0 |
| 36 | | STR. MARCU ARMAŞU NR. 3, BL. 28, SC. B | 646 | 486 | 160 | 0 | 435 | 278 | | 157 | | 211 | 208 | 3 | 0 | 0 | 0 |
| | | | 646 | 486 | 160 | 0 | 435 | 278 | | 157 | | 211 | 208 | 3 | 0 | 0 | 0 |
| | | | 642 | 486 | 156 | 0 | 431 | 278 | | 153 | | 211 | 208 | 3 | 0 | 0 | 0 |
| 37 | | STR. MARCU ARMAŞUL NR. 13, BL. 23 | 1.608 | 1.192 | 416 | 0 | 1.378 | 1.046 | | 332 | | 230 | 146 | 84 | 0 | 0 | 0 |
| | | | 1.608 | 1.192 | 416 | 0 | 1.378 | 1.046 | | 332 | | 230 | 146 | 84 | 0 | 0 | 0 |
| | | | 1.590 | 1.192 | 398 | 0 | 1.361 | 1.046 | | 315 | | 229 | 146 | 83 | 0 | 0 | 0 |
| 38 | | STR. SLD. LAZĂR FLOREA NR. 1, BL. 8C, SC. 1 | 688 | 521 | 167 | 0 | 530 | 393 | | 137 | | 158 | 128 | 30 | 0 | 0 | 0 |
| | | | 688 | 521 | 167 | 0 | 530 | 393 | | 137 | | 158 | 128 | 30 | 0 | 0 | 0 |
| | | | 675 | 521 | 154 | 0 | 524 | 393 | | 131 | | 151 | 128 | 23 | 0 | 0 | 0 |
| 39 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 1, BL. 33A, SC. C+D | 1.638 | 1.281 | 357 | 0 | 1.411 | 1.099 | | 312 | | 227 | 182 | 45 | 0 | 0 | 0 |
| | | | 1.638 | 1.281 | 357 | 0 | 1.411 | 1.099 | | 312 | | 227 | 182 | 45 | 0 | 0 | 0 |
| | | | 1.624 | 1.281 | 343 | 0 | 1.399 | 1.099 | | 300 | | 225 | 182 | 43 | 0 | 0 | 0 |
| 40 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 1, BL. 33A, SC. A, B | 1.639 | 1.214 | 425 | 0 | 1.365 | 988 | | 377 | | 274 | 226 | 48 | 0 | 0 | 0 |
| | | | 1.639 | 1.214 | 425 | 0 | 1.365 | 988 | | 377 | | 274 | 226 | 48 | 0 | 0 | 0 |
| | | | 1.628 | 1.214 | 414 | 0 | 1.356 | 988 | | 368 | | 272 | 226 | 46 | 0 | 0 | 0 |
| 41 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 3, BL. 33C | 1.629 | 1.207 | 422 | 0 | 488 | 488 | | 0 | | 1.141 | 719 | 422 | 0 | 0 | 0 |
| | | | 1.629 | 1.207 | 422 | 0 | 488 | 488 | | 0 | | 1.141 | 719 | 422 | 0 | 0 | 0 |
| | | | 1.610 | 1.207 | 403 | 0 | 488 | 488 | | 0 | | 1.122 | 719 | 403 | 0 | 0 | 0 |
| 42 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 4, BL. 7D, SC. A | 848 | 605 | 243 | 0 | 792 | 549 | | 243 | | 56 | 56 | 0 | 0 | 0 | 0 |
| | | | 848 | 605 | 243 | 0 | 792 | 549 | | 243 | | 56 | 56 | 0 | 0 | 0 | 0 |
| | | | 839 | 605 | 234 | 0 | 783 | 549 | | 234 | | 56 | 56 | 0 | 0 | 0 | 0 |
| 43 | | ŞOS. VERGULUI NR. 33, BL. K2 | 1.092 | 809 | 283 | 0 | 685 | 432 | | 253 | | 309 | 304 | 5 | 98 | 73 | 25 |
| | | | 1.092 | 809 | 283 | 0 | 685 | 432 | | 253 | | 309 | 304 | 5 | 98 | 73 | 25 |
| | | | 1.084 | 809 | 275 | 0 | 677 | 432 | | 245 | | 309 | 304 | 5 | 98 | 73 | 25 |
| 44 | | ALEEA VERGULUI NR. 1, BL. 20 | 1.912 | 1.256 | 656 | 0 | 1.133 | 700 | | 433 | | 779 | 556 | 223 | 0 | 0 | 0 |
| | | | 1.912 | 1.256 | 656 | 0 | 1.133 | 700 | | 433 | | 779 | 556 | 223 | 0 | 0 | 0 |
| | | | 1.872 | 1.256 | 616 | 0 | 1.117 | 700 | | 417 | | 755 | 556 | 199 | 0 | 0 | 0 |
| 45 | | ŞOS. VERGULUI NR. 103, BL. K1 | 1.089 | 725 | 364 | 0 | 733 | 467 | | 266 | | 356 | 258 | 98 | 0 | 0 | 0 |
| | | | 1.089 | 725 | 364 | 0 | 733 | 467 | | 266 | | 356 | 258 | 98 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1.082 | 725 | 357 | 0 | 726 | 467 | | 259 | | 356 | 258 | 98 | 0 | 0 | 0 |
| 46 | | ŞOS. VERGULUI NR. 21-29, BL. G1-G4 | 4.687 | 3.475 | 1.212 | 0 | 2.197 | 1.616 | | 581 | | 2.049 | 1.524 | 525 | 441 | 335 | 106 |
| | | | 4.687 | 3.475 | 1.212 | 0 | 2.197 | 1.616 | | 581 | | 2.049 | 1.524 | 525 | 441 | 335 | 106 |
| | | | 4.634 | 3.475 | 1.159 | 0 | 2.174 | 1.616 | | 558 | | 2.019 | 1.524 | 495 | 441 | 335 | 106 |
| 47 | | ŞOS. VERGULUI NR. 33, BL. K5 | 1.053 | 813 | 240 | 0 | 1.022 | 782 | | 240 | | 31 | 31 | 0 | 0 | 0 | 0 |
| | | | 1.053 | 813 | 240 | 0 | 1.022 | 782 | | 240 | | 31 | 31 | 0 | 0 | 0 | 0 |
| | | | 1.041 | 813 | 228 | 0 | 1.010 | 782 | | 228 | | 31 | 31 | 0 | 0 | 0 | 0 |
| 48 | | ŞOS. VERGULUI NR. 65, BL. 17 | 7.102 | 4.714 | 2.388 | 0 | 1.170 | 549 | | 621 | | 5.393 | 3.626 | 1.767 | 539 | 539 | 0 |
| | | | 7.102 | 4.714 | 2.388 | 0 | 1.170 | 549 | | 621 | | 5.393 | 3.626 | 1.767 | 539 | 539 | 0 |
| | | | 7.029 | 4.714 | 2.315 | 0 | 1.162 | 549 | | 613 | | 5.328 | 3.626 | 1.702 | 539 | 539 | 0 |
| 49 | | ŞOS. VERGULUI NR. 67, BL. 15D | 3.660 | 2.721 | 939 | 0 | 0 | 0 | | 0 | | 3.413 | 2.474 | 939 | 247 | 247 | 0 |
| | | | 3.660 | 2.721 | 939 | 0 | 0 | 0 | | 0 | | 3.413 | 2.474 | 939 | 247 | 247 | 0 |
| | | | 3.628 | 2.721 | 907 | 0 | 0 | 0 | | 0 | | 3.381 | 2.474 | 907 | 247 | 247 | 0 |
| 50 | | ŞOS. COLENTINA NR. 24, BL. 10, SC. A | 2.385 | 1.768 | 617 | 0 | 809 | 263 | | 546 | | 1.362 | 1.345 | 17 | 214 | 160 | 54 |
| | | | 2.385 | 1.768 | 617 | 0 | 809 | 263 | | 546 | | 1.362 | 1.345 | 17 | 214 | 160 | 54 |
| | | | 2.375 | 1.768 | 607 | 0 | 799 | 263 | | 536 | | 1.362 | 1.345 | 17 | 214 | 160 | 54 |
| 51 | | STR. BRAŞOVENI NR. 1, BL. 3 | 1.862 | 1.197 | 665 | 0 | 1.290 | 673 | | 617 | | 405 | 399 | 6 | 167 | 125 | 42 |
| | | | 1.862 | 1.197 | 665 | 0 | 1.290 | 673 | | 617 | | 405 | 399 | 6 | 167 | 125 | 42 |
| | | | 1.845 | 1.197 | 648 | 0 | 1.273 | 673 | | 600 | | 405 | 399 | 6 | 167 | 125 | 42 |
| 52 | | STR. TEIUL DOAMNEI NR. 10, BL. 10 | 1.125 | 834 | 291 | 0 | 677 | 669 | | 8 | | 347 | 89 | 258 | 101 | 76 | 25 |
| | | | 1.125 | 834 | 291 | 0 | 677 | 669 | | 8 | | 347 | 89 | 258 | 101 | 76 | 25 |
| | | | 1.113 | 834 | 279 | 0 | 669 | 669 | | 0 | | 343 | 89 | 254 | 101 | 76 | 25 |
| 53 | | ALEEA CISLĂU NR. 5, BL. 3D, SC. 1 | 935 | 665 | 270 | 0 | 601 | 336 | | 265 | | 334 | 329 | 5 | 0 | | |
| | | | 935 | 665 | 270 | 0 | 601 | 336 | | 265 | | 334 | 329 | 5 | 0 | | |
| | | | 927 | 665 | 262 | 0 | 593 | 336 | | 257 | | 334 | 329 | 5 | 0 | | |
| 54 | | ALEEA CISLĂU NR. 4, BL. 10 | 1.499 | 1.108 | 391 | 0 | 1.072 | 720 | | 352 | | 292 | 287 | 5 | 135 | 101 | 34 |
| | | | 1.499 | 1.108 | 391 | 0 | 1.072 | 720 | | 352 | | 292 | 287 | 5 | 135 | 101 | 34 |
| | | | 1.482 | 1.108 | 374 | 0 | 1.055 | 720 | | 335 | | 292 | 287 | 5 | 135 | 101 | 34 |
| | | | 4.949 | 3.444 | 1.505 | 0 | 3.691 | 2.309 | | 1.382 | | 814 | 802 | 12 | 444 | 333 | 111 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | | STR. CĂMINULUI NR. 26-34, BL. D1-D5 | 4.949 | 3.444 | 1.505 | 0 | 3.691 | 2.309 | | 1.382 | | 814 | 802 | 12 | 444 | 333 | 111 |
| | | | 4.903 | 3.444 | 1.459 | 0 | 3.645 | 2.309 | | 1.336 | | 814 | 802 | 12 | 444 | 333 | 111 |
| 56 | | STR. BAICULUI NR. 12, BL. 5A | 1.001 | 743 | 258 | 0 | 786 | 552 | | 234 | | 215 | 191 | 24 | 0 | 0 | 0 |
| | | | 1.001 | 743 | 258 | 0 | 786 | 552 | | 234 | | 215 | 191 | 24 | 0 | 0 | 0 |
| 57 | | STR. BAICULUI NR. 83, BL. 81 | 987 | 743 | 244 | 0 | 774 | 552 | | 222 | | 213 | 191 | 22 | 0 | 0 | 0 |
| | | | 944 | 700 | 244 | 0 | 0 | 0 | | 0 | | 860 | 637 | 223 | 84 | 63 | 21 |
| | | | 944 | 700 | 244 | 0 | 0 | 0 | | 0 | | 860 | 637 | 223 | 84 | 63 | 21 |
| 58 | | STR. COSTACHE CONACHI NR. 2, BL. 5C | 933 | 700 | 233 | 0 | 0 | 0 | | 0 | | 849 | 637 | 212 | 84 | 63 | 21 |
| | | | 1.259 | 932 | 327 | 0 | 910 | 706 | | 204 | | 236 | 141 | 95 | 113 | 85 | 28 |
| | | | 1.259 | 932 | 327 | 0 | 910 | 706 | | 204 | | 236 | 141 | 95 | 113 | 85 | 28 |
| 59 | | STR. DIMITRIE GOZDEA NR. 9, BL. 63 | 1.243 | 932 | 311 | 0 | 898 | 706 | | 192 | | 232 | 141 | 91 | 113 | 85 | 28 |
| | | | 827 | 611 | 216 | 0 | 452 | 262 | | 190 | | 375 | 349 | 26 | 0 | 0 | 0 |
| | | | 827 | 611 | 216 | 0 | 452 | 262 | | 190 | | 375 | 349 | 26 | 0 | 0 | 0 |
| 60 | | STR. DOAMNA GHICA NR. 38, BL. 15 | 822 | 611 | 211 | 0 | 447 | 262 | | 185 | | 375 | 349 | 26 | 0 | 0 | 0 |
| | | | 1.086 | 846 | 240 | 0 | 1.035 | 797 | | 238 | | 51 | 49 | 2 | 0 | 0 | 0 |
| | | | 1.086 | 846 | 240 | 0 | 1.035 | 797 | | 238 | | 51 | 49 | 2 | 0 | 0 | 0 |
| 61 | | STR. DOAMNA GHICA NR. 5, BL. 3 | 1.076 | 846 | 230 | 0 | 1.025 | 797 | | 228 | | 51 | 49 | 2 | 0 | 0 | 0 |
| | | | 3.814 | 2.172 | 1.642 | 0 | 3.209 | 1.825 | | 1.384 | | 605 | 347 | 258 | 0 | 0 | 0 |
| | | | 3.814 | 2.172 | 1.642 | 0 | 3.209 | 1.825 | | 1.384 | | 605 | 347 | 258 | 0 | 0 | 0 |
| 62 | | STR. DOAMNA GHICA NR. 6, BL. 3, SC. A | 3.776 | 2.172 | 1.604 | 0 | 3.171 | 1.825 | | 1.346 | | 605 | 347 | 258 | 0 | 0 | 0 |
| | | | 990 | 634 | 356 | 0 | 417 | 90 | | 327 | | 485 | 477 | 8 | 88 | 67 | 21 |
| | | | 990 | 634 | 356 | 0 | 417 | 90 | | 327 | | 485 | 477 | 8 | 88 | 67 | 21 |
| 63 | | STR. DOAMNA GHICA NR. 6, BL. 3, SC. D, E | 985 | 634 | 351 | 0 | 412 | 90 | | 322 | | 485 | 477 | 8 | 88 | 67 | 21 |
| | | | 1.985 | 1.220 | 765 | 0 | 942 | 235 | | 707 | | 867 | 853 | 14 | 176 | 132 | 44 |
| | | | 1.985 | 1.220 | 765 | 0 | 942 | 235 | | 707 | | 867 | 853 | 14 | 176 | 132 | 44 |
| 64 | | STR. DOAMNA GHICA NR. 6, BL. 3, SC. F, G, H | 1.974 | 1.220 | 754 | 0 | 931 | 235 | | 696 | | 867 | 853 | 14 | 176 | 132 | 44 |
| | | | 2.648 | 1.586 | 1.062 | 0 | 1.443 | 457 | | 986 | | 968 | 951 | 17 | 237 | 178 | 59 |
| | | | 2.648 | 1.586 | 1.062 | 0 | 1.443 | 457 | | 986 | | 968 | 951 | 17 | 237 | 178 | 59 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2.631 | 1.586 | 1.045 | 0 | 1.426 | 457 | | 969 | | 968 | 951 | 17 | 237 | 178 | 59 |
| 65 | | STR. DOAMNA GHICA NR. 7, BL. 4, SC. 2 | 2.665 | 1.975 | 690 | 0 | 0 | 0 | | 0 | | 2.425 | 1.795 | 630 | 240 | 180 | 60 |
| | | | 2.665 | 1.975 | 690 | 0 | 0 | 0 | | 0 | | 2.425 | 1.795 | 630 | 240 | 180 | 60 |
| | | | 2.633 | 1.975 | 658 | 0 | 0 | 0 | | 0 | | 2.393 | 1.795 | 598 | 240 | 180 | 60 |
| 66 | | STR. DOAMNA GHICA NR. 8, BL. 2, SC. E, F, G | 2.505 | 1.857 | 648 | 0 | 1.148 | 765 | | 383 | | 1.132 | 923 | 209 | 225 | 169 | 56 |
| | | | 2.505 | 1.857 | 648 | 0 | 1.148 | 765 | | 383 | | 1.132 | 923 | 209 | 225 | 169 | 56 |
| | | | 2.476 | 1.857 | 619 | 0 | 1.137 | 765 | | 372 | | 1.114 | 923 | 191 | 225 | 169 | 56 |
| 67 | | STR. FÂNTÂNICA NR. 3, BL. 203 | 1.681 | 1.282 | 399 | 0 | 1.678 | 1.279 | | 399 | | 3 | 3 | 0 | 0 | 0 | 0 |
| | | | 1.681 | 1.282 | 399 | 0 | 1.678 | 1.279 | | 399 | | 3 | 3 | 0 | 0 | 0 | 0 |
| | | | 1.662 | 1.282 | 380 | 0 | 1.659 | 1.279 | | 380 | | 3 | 3 | 0 | 0 | 0 | 0 |
| 68 | | STR. FÂNTÂNICA NR. 7, BL. 8 | 916 | 706 | 210 | 0 | 812 | 602 | | 210 | | 104 | 104 | 0 | 0 | 0 | 0 |
| | | | 916 | 706 | 210 | 0 | 812 | 602 | | 210 | | 104 | 104 | 0 | 0 | 0 | 0 |
| | | | 905 | 706 | 199 | 0 | 801 | 602 | | 199 | | 104 | 104 | 0 | 0 | 0 | 0 |
| 69 | | STR. FÂNTÂNICA NR. 1, BL. 204 | 1.802 | 1.373 | 429 | 0 | 1.802 | 1.373 | | 429 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1.802 | 1.373 | 429 | 0 | 1.802 | 1.373 | | 429 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1.782 | 1.373 | 409 | 0 | 1.782 | 1.373 | | 409 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | | STR. HELIADE ÎNTRE VII NR. 28, BL. 20, SC. B | 420 | 314 | 106 | 0 | 213 | 118 | | 95 | | 170 | 168 | 2 | 37 | 28 | 9 |
| | | | 420 | 314 | 106 | 0 | 213 | 118 | | 95 | | 170 | 168 | 2 | 37 | 28 | 9 |
| | | | 417 | 314 | 103 | 0 | 210 | 118 | | 92 | | 170 | 168 | 2 | 37 | 28 | 9 |
| 71 | | STR. HELIADE ÎNTRE VII NR. 28, BL. 20, SC. A | 413 | 307 | 106 | 0 | 258 | 163 | | 95 | | 118 | 116 | 2 | 37 | 28 | 9 |
| | | | 413 | 307 | 106 | 0 | 258 | 163 | | 95 | | 118 | 116 | 2 | 37 | 28 | 9 |
| | | | 410 | 307 | 103 | 0 | 255 | 163 | | 92 | | 118 | 116 | 2 | 37 | 28 | 9 |
| 72 | | STR. POPA NICOLAE NR. 23, BL. 10 | 698 | 525 | 173 | 0 | 436 | 281 | | 155 | | 199 | 197 | 2 | 63 | 47 | 16 |
| | | | 698 | 525 | 173 | 0 | 436 | 281 | | 155 | | 199 | 197 | 2 | 63 | 47 | 16 |
| | | | 693 | 525 | 168 | 0 | 431 | 281 | | 150 | | 199 | 197 | 2 | 63 | 47 | 16 |
| 73 | | STR. POPA NICOLAE NR. 13, BL. B | 282 | 104 | 178 | 0 | 171 | 0 | | 171 | | 111 | 104 | 7 | 0 | 0 | 0 |
| | | | 282 | 104 | 178 | 0 | 171 | 0 | | 171 | | 111 | 104 | 7 | 0 | 0 | 0 |
| | | | 279 | 104 | 175 | 0 | 169 | 0 | | 169 | | 110 | 104 | 6 | 0 | 0 | 0 |
| 74 | | STR. POPA NICOLAE NR. 15, BL. A | 268 | 223 | 45 | 0 | 152 | 115 | | 37 | | 92 | 90 | 2 | 24 | 18 | 6 |
| | | | 268 | 223 | 45 | 0 | 152 | 115 | | 37 | | 92 | 90 | 2 | 24 | 18 | 6 |

VIZAT
spre neschimbare,
SECRETAR.

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 267 | 223 | 44 | 0 | 151 | 115 | | 36 | | 92 | 90 | 2 | 24 | 18 | 6 |
| 75 | | STR. POPA NICOLAE NR. 17, BL. 2 | 298 | 289 | 9 | 0 | 244 | 242 | | 2 | | 30 | 29 | 1 | 24 | 18 | 6 |
| | | | 298 | 289 | 9 | 0 | 244 | 242 | | 2 | | 30 | 29 | 1 | 24 | 18 | 6 |
| | | | 298 | 289 | 9 | 0 | 244 | 242 | | 2 | | 30 | 29 | 1 | 24 | 18 | 6 |
| 76 | | STR. POPA NICOLAE NR. 20, BL. 53 | 704 | 524 | 180 | 0 | 354 | 196 | | 158 | | 302 | 280 | 22 | 48 | 48 | 0 |
| | | | 704 | 524 | 180 | 0 | 354 | 196 | | 158 | | 302 | 280 | 22 | 48 | 48 | 0 |
| | | | 702 | 524 | 178 | 0 | 352 | 196 | | 156 | | 302 | 280 | 22 | 48 | 48 | 0 |
| 77 | | STR. POPA NICOLAE NR. 21, BL. 9 | 672 | 505 | 167 | 0 | 389 | 240 | | 149 | | 223 | 220 | 3 | 60 | 45 | 15 |
| | | | 672 | 505 | 167 | 0 | 389 | 240 | | 149 | | 223 | 220 | 3 | 60 | 45 | 15 |
| | | | 667 | 505 | 162 | 0 | 385 | 240 | | 145 | | 222 | 220 | 2 | 60 | 45 | 15 |
| 78 | | STR. POPA NICOLAE NR. 3, BL. 32 | 698 | 516 | 182 | 0 | 53 | 53 | | 0 | | 582 | 416 | 166 | 63 | 47 | 16 |
| | | | 698 | 516 | 182 | 0 | 53 | 53 | | 0 | | 582 | 416 | 166 | 63 | 47 | 16 |
| | | | 688 | 516 | 172 | 0 | 53 | 53 | | 0 | | 572 | 416 | 156 | 63 | 47 | 16 |
| 79 | | STR. POPA NICOLAE NR. 4, BL. 22, SC. 2 | 326 | 241 | 85 | 0 | 0 | 0 | | 0 | | 297 | 219 | 78 | 29 | 22 | 7 |
| | | | 326 | 241 | 85 | 0 | 0 | 0 | | 0 | | 297 | 219 | 78 | 29 | 22 | 7 |
| | | | 321 | 241 | 80 | 0 | 0 | 0 | | 0 | | 292 | 219 | 73 | 29 | 22 | 7 |
| 80 | | STR. POPA NICOLAE NR. 4, BL. 22, SC. 1 | 282 | 208 | 74 | 0 | 0 | 0 | | 0 | | 256 | 189 | 67 | 26 | 19 | 7 |
| | | | 282 | 208 | 74 | 0 | 0 | 0 | | 0 | | 256 | 189 | 67 | 26 | 19 | 7 |
| | | | 278 | 208 | 70 | 0 | 0 | 0 | | 0 | | 252 | 189 | 63 | 26 | 19 | 7 |
| 81 | | STR. POPA NICOLAE NR. 5, BL. 31, SC. 1 | 322 | 238 | 84 | 0 | 0 | 0 | | 0 | | 293 | 216 | 77 | 29 | 22 | 7 |
| | | | 322 | 238 | 84 | 0 | 0 | 0 | | 0 | | 293 | 216 | 77 | 29 | 22 | 7 |
| | | | 317 | 238 | 79 | 0 | 0 | 0 | | 0 | | 288 | 216 | 72 | 29 | 22 | 7 |
| 82 | | STR. POPA NICOLAE NR. 5, BL. 31, SC. 2 | 316 | 234 | 82 | 0 | 0 | 0 | | 0 | | 287 | 212 | 75 | 29 | 22 | 7 |
| | | | 316 | 234 | 82 | 0 | 0 | 0 | | 0 | | 287 | 212 | 75 | 29 | 22 | 7 |
| | | | 312 | 234 | 78 | 0 | 0 | 0 | | 0 | | 283 | 212 | 71 | 29 | 22 | 7 |
| 83 | | STR. POPA NICOLAE NR. 6, BL. 23, SC. 1 | 880 | 653 | 227 | 0 | 359 | 355 | | 4 | | 442 | 239 | 203 | 79 | 59 | 20 |
| | | | 880 | 653 | 227 | 0 | 359 | 355 | | 4 | | 442 | 239 | 203 | 79 | 59 | 20 |
| | | | 875 | 653 | 222 | 0 | 359 | 355 | | 4 | | 437 | 239 | 198 | 79 | 59 | 20 |
| 84 | | STR. POPA NICOLAE NR. 6, BL. 24 | 980 | 728 | 252 | 0 | 27 | 27 | | 0 | | 865 | 635 | 230 | 88 | 66 | 22 |
| | | | 980 | 728 | 252 | 0 | 27 | 27 | | 0 | | 865 | 635 | 230 | 88 | 66 | 22 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 970 | 728 | 242 | 0 | 27 | 27 | | 0 | | 855 | 635 | 220 | 88 | 66 | 22 |
| 85 | | STR. RĂUŞENI NR. 2, BL. 26, SC. 1 | 329 | 262 | 67 | 0 | 241 | 185 | | 56 | | 58 | 55 | 3 | 30 | 22 | 8 |
| | | | 329 | 262 | 67 | 0 | 241 | 185 | | 56 | | 58 | 55 | 3 | 30 | 22 | 8 |
| | | | 327 | 262 | 65 | 0 | 240 | 185 | | 55 | | 57 | 55 | 2 | 30 | 22 | 8 |
| 86 | | STR. RĂUŞENI NR. 2, BL. 26, SC. 2 | 572 | 490 | 82 | 0 | 409 | 345 | | 64 | | 111 | 106 | 5 | 52 | 39 | 13 |
| | | | 572 | 490 | 82 | 0 | 409 | 345 | | 64 | | 111 | 106 | 5 | 52 | 39 | 13 |
| | | | 570 | 490 | 80 | 0 | 408 | 345 | | 63 | | 110 | 106 | 4 | 52 | 39 | 13 |
| 87 | | STR. STOLNICUL VASILE NR. 17, BL. 42 | 1.487 | 903 | 584 | 0 | 1.247 | 678 | | 569 | | 240 | 225 | 15 | 0 | 0 | 0 |
| | | | 1.487 | 903 | 584 | 0 | 1.247 | 678 | | 569 | | 240 | 225 | 15 | 0 | 0 | 0 |
| | | | 1.469 | 903 | 566 | 0 | 1.234 | 678 | | 556 | | 235 | 225 | 10 | 0 | 0 | 0 |
| 88 | | STR. STOLNICUL VASILE NR. 4, BL. 30 | 379 | 146 | 233 | 0 | 299 | 77 | | 222 | | 80 | 69 | 11 | 0 | 0 | 0 |
| | | | 379 | 146 | 233 | 0 | 299 | 77 | | 222 | | 80 | 69 | 11 | 0 | 0 | 0 |
| | | | 375 | 146 | 229 | 0 | 296 | 77 | | 219 | | 79 | 69 | 10 | 0 | 0 | 0 |
| 89 | | STR. STOLNICUL VASILE NR. 5, BL. 18 | 359 | 278 | 81 | 0 | 286 | 216 | | 70 | | 73 | 62 | 11 | 0 | 0 | 0 |
| | | | 359 | 278 | 81 | 0 | 286 | 216 | | 70 | | 73 | 62 | 11 | 0 | 0 | 0 |
| | | | 356 | 278 | 78 | 0 | 284 | 216 | | 68 | | 72 | 62 | 10 | 0 | 0 | 0 |
| 90 | | STR. STOLNICUL VASILE NR. 6, BL. 29 BIS | 513 | 340 | 173 | 0 | 401 | 235 | | 166 | | 112 | 105 | 7 | 0 | 0 | 0 |
| | | | 513 | 340 | 173 | 0 | 401 | 235 | | 166 | | 112 | 105 | 7 | 0 | 0 | 0 |
| | | | 512 | 340 | 172 | 0 | 401 | 235 | | 166 | | 111 | 105 | 6 | 0 | 0 | 0 |
| 91 | | STR. STOLNICUL VASILE NR. 7, BL. 17 BIS | 910 | 657 | 253 | 0 | 870 | 642 | | 228 | | 40 | 15 | 25 | 0 | 0 | 0 |
| | | | 910 | 657 | 253 | 0 | 870 | 642 | | 228 | | 40 | 15 | 25 | 0 | 0 | 0 |
| | | | 900 | 657 | 243 | 0 | 870 | 642 | | 228 | | 30 | 15 | 15 | 0 | 0 | 0 |
| 92 | | STR. SF. SPIRIDON NR. 12 | 1.153 | 857 | 296 | 0 | 133 | 0 | | 133 | | 916 | 779 | 137 | 104 | 78 | 26 |
| | | | 1.153 | 857 | 296 | 0 | 133 | 0 | | 133 | | 916 | 779 | 137 | 104 | 78 | 26 |
| | | | 1.142 | 857 | 285 | 0 | 132 | 0 | | 132 | | 906 | 779 | 127 | 104 | 78 | 26 |
| 93 | | STR. VASILE CONTA NR. 19 | 528 | 276 | 252 | 0 | 0 | 0 | | 0 | | 528 | 276 | 252 | 0 | 0 | 0 |
| | | | 528 | 276 | 252 | 0 | 0 | 0 | | 0 | | 528 | 276 | 252 | 0 | 0 | 0 |
| | | | 439 | 276 | 163 | 0 | 0 | 0 | | 0 | | 439 | 276 | 163 | 0 | 0 | 0 |
| | | | 1.905 | 1.416 | 489 | 0 | 0 | 0 | | 0 | | 1.733 | 1.287 | 446 | 172 | 129 | 43 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 94 | | SOS. FUNDENI NR. 233, BL 114A | | 1.905 | 1.416 | 489 | 0 | 0 | 0 | | 0 | | 1.733 | 1.287 | 446 | 172 | 129 | 43 |
| | | | | 1.888 | 1.416 | 472 | 0 | 0 | 0 | | 0 | | 1.716 | 1.287 | 429 | 172 | 129 | 43 |
| 95 | | STR. MAIOR BACILA NR.7, BL.4 | | 2.370 | 1.772 | 598 | 0 | 0 | 0 | | 0 | | 1.899 | 1.301 | 598 | 471 | 471 | 0 |
| | | | | 2.370 | 1.772 | 598 | 0 | 0 | 0 | | 0 | | 1.899 | 1.301 | 598 | 471 | 471 | 0 |
| | | | | 2.363 | 1.772 | 591 | 0 | 0 | 0 | | 0 | | 1.892 | 1.301 | 591 | 471 | 471 | 0 |
| A | 70.02.03.01 | Lucrari in continuare | I | 463.674 | 0 | 463.674 | 0 | 340.529 | 0 | 0 | 340.529 | 0 | 104.011 | 0 | 104.011 | 19.134 | 0 | 19.134 |
| | | | II | 463.674 | 0 | 463.674 | 0 | 340.529 | 0 | 0 | 340.529 | 0 | 104.011 | 0 | 104.011 | 19.134 | 0 | 19.134 |
| | | | | 458.528 | 0 | 458.528 | 0 | 336.731 | 0 | 0 | 336.731 | 0 | 102.670 | 0 | 102.670 | 19.127 | 0 | 19.127 |
| A | cont 71.03 | Lucrari in continuare PROGRAM REABILITARE TERMICA LOT 408 BLOCURI | I | 463.674 | 0 | 463.674 | 0 | 340.529 | 0 | 0 | 340.529 | 0 | 104.011 | 0 | 104.011 | 19.134 | 0 | 19.134 |
| | | | II | 463.674 | 0 | 463.674 | 0 | 340.529 | 0 | 0 | 340.529 | 0 | 104.011 | 0 | 104.011 | 19.134 | 0 | 19.134 |
| | | | | 458.528 | 0 | 458.528 | 0 | 336.731 | 0 | 0 | 336.731 | 0 | 102.670 | 0 | 102.670 | 19.127 | 0 | 19.127 |
| 1 | | 0,00 ALEEA DELENI NR. 4, BL. T65, SC. 1 0,00 | I | 747 | 0 | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 680 | 0 | 680 | 67 | | 67 |
| | | | II | 747 | 0 | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 680 | 0 | 680 | 67 | | 67 |
| | | | | 737 | 0 | 737 | 0 | 0 | 0 | 0 | 0 | 0 | 670 | 0 | 670 | 67 | | 67 |
| 2 | | 0,00 ALEEA DELENI NR. 4, BL. T65, SC. 2 0,00 | I | 652 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 593 | 0 | 593 | 59 | | 59 |
| | | | II | 652 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 593 | 0 | 593 | 59 | | 59 |
| | | | | 644 | 0 | 644 | 0 | 0 | 0 | 0 | 0 | 0 | 585 | 0 | 585 | 59 | | 59 |
| 3 | | 0,00 ALEEA OTEŞANI NR. 1-7, BL. OD52-54 0,00 | I | 2.382 | 0 | 2.382 | 0 | 1.024 | 0 | 0 | 1.024 | 0 | 1.145 | 0 | 1.145 | 213 | | 213 |
| | | | II | 2.382 | 0 | 2.382 | 0 | 1.024 | 0 | 0 | 1.024 | 0 | 1.145 | 0 | 1.145 | 213 | | 213 |
| | | | | 2.360 | 0 | 2.360 | 0 | 1.014 | 0 | 0 | 1.014 | 0 | 1.133 | 0 | 1.133 | 213 | | 213 |
| 4 | | 0,00 STR. BARBU VĂCĂRESCU NR. 141 0,00 | I | 425 | 0 | 425 | 0 | 338 | 0 | 0 | 338 | 0 | 49 | 0 | 49 | 38 | | 38 |
| | | | II | 425 | 0 | 425 | 0 | 338 | 0 | 0 | 338 | 0 | 49 | 0 | 49 | 38 | | 38 |
| | | | | 421 | 0 | 421 | 0 | 334 | 0 | 0 | 334 | 0 | 49 | 0 | 49 | 38 | | 38 |
| 5 | | 0,00 STR. BARBU VĂCĂRESCU NR. 6, BL. 2 SC. 1 0,00 | I | 671 | 0 | 671 | 0 | 590 | 0 | 0 | 590 | 0 | 81 | 0 | 81 | 0 | | 0 |
| | | | II | 671 | 0 | 671 | 0 | 590 | 0 | 0 | 590 | 0 | 81 | 0 | 81 | 0 | | 0 |
| | | | | 666 | 0 | 666 | 0 | 585 | 0 | 0 | 585 | 0 | 81 | 0 | 81 | 0 | | 0 |
| 6 | | 0,00 B-DUL. DIMITRIE POMPEI NR. 8, BL. BAC | I | 653 | 0 | 653 | 0 | 480 | 0 | 0 | 480 | 0 | 114 | 0 | 114 | 59 | | 59 |
| | | | II | 653 | 0 | 653 | 0 | 480 | 0 | 0 | 480 | 0 | 114 | 0 | 114 | 59 | | 59 |

VIZAT spre neschimbare, SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 649 | 0 | 649 | 0 | 476 | 0 | 0 | 476 | 0 | 114 | 0 | 114 | 59 | | 59 |
| 7 | | 0,00<br>BD. LACUL TEI NR. 69, BL. 5<br>0,00 | I | 803 | 0 | 803 | 0 | 547 | 0 | 0 | 547 | 0 | 256 | 0 | 256 | 0 | | 0 |
| | | | II | 803 | 0 | 803 | 0 | 547 | 0 | 0 | 547 | 0 | 256 | 0 | 256 | 0 | | 0 |
| | | | | 795 | 0 | 795 | 0 | 541 | 0 | 0 | 541 | 0 | 254 | 0 | 254 | 0 | | 0 |
| 8 | | 0,00<br>STR. ALEXANDRU CEL BUN NR. 12, BL. T61, SC. A, B<br>0,00 | I | 1.069 | 0 | 1.069 | 0 | 1.069 | 0 | 0 | 1.069 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 1.069 | 0 | 1.069 | 0 | 1.069 | 0 | 0 | 1.069 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 1.061 | 0 | 1.061 | 0 | 1.061 | 0 | 0 | 1.061 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 9 | | 0,00<br>STR. ALEXANDRU CEL BUN NR. 18, BL. T20<br>0,00 | I | 914 | 0 | 914 | 0 | 755 | 0 | 0 | 755 | 0 | 159 | 0 | 159 | 0 | | 0 |
| | | | II | 914 | 0 | 914 | 0 | 755 | 0 | 0 | 755 | 0 | 159 | 0 | 159 | 0 | | 0 |
| | | | | 909 | 0 | 909 | 0 | 750 | 0 | 0 | 750 | 0 | 159 | 0 | 159 | 0 | | 0 |
| 10 | | 0,00<br>STR. ALEXANDRU CEL BUN NR. 20A, BL. T19B<br>0,00 | I | 1.017 | 0 | 1.017 | 0 | 606 | 0 | 0 | 606 | 0 | 319 | 0 | 319 | 92 | | 92 |
| | | | II | 1.017 | 0 | 1.017 | 0 | 606 | 0 | 0 | 606 | 0 | 319 | 0 | 319 | 92 | | 92 |
| | | | | 1.011 | 0 | 1.011 | 0 | 600 | 0 | 0 | 600 | 0 | 319 | 0 | 319 | 92 | | 92 |
| 11 | | 0,00<br>STR. ALEXANDRU CEL BUN NR. 20, BL. T19A<br>0,00 | I | 561 | 0 | 561 | 0 | 561 | 0 | 0 | 561 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 561 | 0 | 561 | 0 | 561 | 0 | 0 | 561 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 552 | 0 | 552 | 0 | 552 | 0 | 0 | 552 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 12 | | 0,00<br>STR. ALEXANDRU CEL BUN NR. 22, BL. T18<br>0,00 | I | 562 | 0 | 562 | 0 | 562 | 0 | 0 | 562 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 562 | 0 | 562 | 0 | 562 | 0 | 0 | 562 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 553 | 0 | 553 | 0 | 553 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 13 | | 0,00<br>STR. ALEXANDRU CEL BUN NR. 26, BL. T16<br>0,00 | I | 803 | 0 | 803 | 0 | 695 | 0 | 0 | 695 | 0 | 108 | 0 | 108 | 0 | | 0 |
| | | | II | 803 | 0 | 803 | 0 | 695 | 0 | 0 | 695 | 0 | 108 | 0 | 108 | 0 | | 0 |
| | | | | 796 | 0 | 796 | 0 | 688 | 0 | 0 | 688 | 0 | 108 | 0 | 108 | 0 | | 0 |
| 14 | | 0,00<br>STR. ARGHIREŞ NR. 2, BL. VILA<br>0,00 | I | 231 | 0 | 231 | 0 | 170 | 0 | 0 | 170 | 0 | 37 | 0 | 37 | 24 | | 24 |
| | | | II | 231 | 0 | 231 | 0 | 170 | 0 | 0 | 170 | 0 | 37 | 0 | 37 | 24 | | 24 |
| | | | | 229 | 0 | 229 | 0 | 168 | 0 | 0 | 168 | 0 | 37 | 0 | 37 | 24 | | 24 |
| 15 | | 0,00<br>STR. BARBU VĂCĂRESCU NR. 6, BL. 2, SC. 4 | I | 666 | 0 | 666 | 0 | 551 | 0 | 0 | 551 | 0 | 115 | 0 | 115 | 0 | | 0 |
| | | | II | 666 | 0 | 666 | 0 | 551 | 0 | 0 | 551 | 0 | 115 | 0 | 115 | 0 | | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 661 | 0 | 661 | 0 | 546 | 0 | 0 | 546 | 0 | 115 | 0 | 115 | 0 | | 0 |
| 16 | | 0,00<br>STR. BERECHET NR. 9, BL. T31A<br>0,00 | I | 2.203 | 0 | 2.203 | 0 | 943 | 0 | 0 | 943 | 0 | 1.064 | 0 | 1.064 | 196 | | 196 |
| | | | II | 2.203 | 0 | 2.203 | 0 | 943 | 0 | 0 | 943 | 0 | 1.064 | 0 | 1.064 | 196 | | 196 |
| | | | | 2.182 | 0 | 2.182 | 0 | 937 | 0 | 0 | 937 | 0 | 1.049 | 0 | 1.049 | 196 | | 196 |
| 17 | | 0,00<br>STR. G. DONIZETTI NR. 21, BL. 7/2<br>0,00 | I | 360 | 0 | 360 | 0 | 348 | 0 | 0 | 348 | 0 | 12 | 0 | 12 | 0 | | 0 |
| | | | II | 360 | 0 | 360 | 0 | 348 | 0 | 0 | 348 | 0 | 12 | 0 | 12 | 0 | | 0 |
| | | | | 358 | 0 | 358 | 0 | 346 | 0 | 0 | 346 | 0 | 12 | 0 | 12 | 0 | | 0 |
| 18 | | 0,00<br>STR. GHEORGHE ŢIŢEICA NR. 6, BL. 54 BIS<br>0,00 | I | 469 | 0 | 469 | 0 | 469 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 469 | 0 | 469 | 0 | 469 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 465 | 0 | 465 | 0 | 465 | 0 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 19 | | 0,00<br>STR. GIUSEPPE GARIBALDI NR. 5, BL. 5<br>0,00 | I | 355 | 0 | 355 | 0 | 245 | 0 | 0 | 245 | 0 | 110 | 0 | 110 | 0 | | 0 |
| | | | II | 355 | 0 | 355 | 0 | 245 | 0 | 0 | 245 | 0 | 110 | 0 | 110 | 0 | | 0 |
| | | | | 350 | 0 | 350 | 0 | 242 | 0 | 0 | 242 | 0 | 108 | 0 | 108 | 0 | | 0 |
| 20 | | 0,00<br>STR. GIUSEPPE GARIBALDI NR. 7<br>0,00 | I | 234 | 0 | 234 | 0 | 170 | 0 | 0 | 170 | 0 | 43 | 0 | 43 | 21 | | 21 |
| | | | II | 234 | 0 | 234 | 0 | 170 | 0 | 0 | 170 | 0 | 43 | 0 | 43 | 21 | | .21 |
| | | | | 232 | 0 | 232 | 0 | 168 | 0 | 0 | 168 | 0 | 43 | 0 | 43 | 21 | | 21 |
| 21 | | 0,00<br>STR. GRIGORE MOISIL NR. 8, BL. 9, SC. C, D<br>0,00 | I | 1.423 | 0 | 1.423 | 0 | 1.087 | 0 | 0 | 1.087 | 0 | 208 | 0 | 208 | 128 | | 128 |
| | | | II | 1.423 | 0 | 1.423 | 0 | 1.087 | 0 | 0 | 1.087 | 0 | 208 | 0 | 208 | 128 | | 128 |
| | | | | 1.414 | 0 | 1.414 | 0 | 1.087 | 0 | 0 | 1.087 | 0 | 199 | 0 | 199 | 128 | | 128 |
| 22 | | 0,00<br>STR. GRIGORE MOISIL NR. 4, BL. 6<br>0,00 | I | 2.857 | 0 | 2.857 | 0 | 2.354 | 0 | 0 | 2.354 | 0 | 244 | 0 | 244 | 259 | | 259 |
| | | | II | 2.857 | 0 | 2.857 | 0 | 2.354 | 0 | 0 | 2.354 | 0 | 244 | 0 | 244 | 259 | | 259 |
| | | | | 2.855 | 0 | 2.855 | 0 | 2.354 | 0 | 0 | 2.354 | 0 | 242 | 0 | 242 | 259 | | 259 |
| 23 | | 0,00<br>STR. GRIGORE MOISIL NR. 5, BL. 7 BIS<br>0,00 | I | 3.215 | 0 | 3.215 | 0 | 2.355 | 0 | 0 | 2.355 | 0 | 570 | 0 | 570 | 290 | | 290 |
| | | | II | 3.215 | 0 | 3.215 | 0 | 2.355 | 0 | 0 | 2.355 | 0 | 570 | 0 | 570 | 290 | | 290 |
| | | | | 3.196 | 0 | 3.196 | 0 | 2.336 | 0 | 0 | 2.336 | 0 | 570 | 0 | 570 | 290 | | 290 |
| 24 | | 0,00<br>STR. J. S. BACH NR. 42 | I | 431 | 0 | 431 | 0 | 328 | 0 | 0 | 328 | 0 | 65 | 0 | 65 | 38 | | 38 |
| | | | II | 431 | 0 | 431 | 0 | 328 | 0 | 0 | 328 | 0 | 65 | 0 | 65 | 38 | | 38 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 427 | 0 | 427 | 0 | 325 | 0 | 0 | 325 | 0 | 64 | 0 | 64 | 38 | | 38 |
| 25 | | 0,00<br>STR. JUDEŢULUI NR. 15, BL. 17<br>0,00 | I | 2.590 | 0 | 2.590 | 0 | 199 | 0 | 0 | 199 | 0 | 2.391 | 0 | 2.391 | 0 | | 0 |
| | | | II | 2.590 | 0 | 2.590 | 0 | 199 | 0 | 0 | 199 | 0 | 2.391 | 0 | 2.391 | 0 | | 0 |
| | | | | 2.566 | 0 | 2.566 | 0 | 199 | 0 | 0 | 199 | 0 | 2.367 | 0 | 2.367 | 0 | | 0 |
| 26 | | 0,00<br>STR. L. W. BEETHOVEN NR. 2<br>0,00 | I | 503 | 0 | 503 | 0 | 474 | 0 | 0 | 474 | 0 | 29 | 0 | 29 | 0 | | 0 |
| | | | II | 503 | 0 | 503 | 0 | 474 | 0 | 0 | 474 | 0 | 29 | 0 | 29 | 0 | | 0 |
| | | | | 500 | 0 | 500 | 0 | 471 | 0 | 0 | 471 | 0 | 29 | 0 | 29 | 0 | | 0 |
| 27 | | 0,00<br>STR. MAICA DOMNULUI NR. 16, BL. T51<br>0,00 | I | 803 | 0 | 803 | 0 | 726 | 0 | 0 | 726 | 0 | 6 | 0 | 6 | 71 | | 71 |
| | | | II | 803 | 0 | 803 | 0 | 726 | 0 | 0 | 726 | 0 | 6 | 0 | 6 | 71 | | 71 |
| | | | | 796 | 0 | 796 | 0 | 719 | 0 | 0 | 719 | 0 | 6 | 0 | 6 | 71 | | 71 |
| 28 | | 0,00<br>STR. OPANEZ NR. 2, BL. C1<br>0,00 | I | 451 | 0 | 451 | 0 | 451 | 0 | 0 | 451 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 451 | 0 | 451 | 0 | 451 | 0 | 0 | 451 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 448 | 0 | 448 | 0 | 448 | 0 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 29 | | 0,00<br>STR. OPANEZ NR. 2, BL. L 1, SC. 1<br>0,00 | I | 221 | 0 | 221 | 0 | 221 | 0 | 0 | 221 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 221 | 0 | 221 | 0 | 221 | 0 | 0 | 221 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 219 | 0 | 219 | 0 | 219 | 0 | 0 | 219 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 30 | | 0,00<br>STR. OPANEZ NR. 2, BL. L 1, SC. 2<br>0,00 | I | 224 | 0 | 224 | 0 | 224 | 0 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 224 | 0 | 224 | 0 | 224 | 0 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 222 | 0 | 222 | 0 | 222 | 0 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 31 | | 0,00<br>STR. OPANEZ NR. 3, BL. 15B, SC. 2<br>0,00 | I | 642 | 0 | 642 | 0 | 338 | 0 | 0 | 338 | 0 | 244 | 0 | 244 | 60 | | 60 |
| | | | II | 642 | 0 | 642 | 0 | 338 | 0 | 0 | 338 | 0 | 244 | 0 | 244 | 60 | | 60 |
| | | | | 633 | 0 | 633 | 0 | 333 | 0 | 0 | 333 | 0 | 240 | 0 | 240 | 60 | | 60 |
| 32 | | 0,00<br>STR. OPANEZ NR. 3, BL. 15B, SC. 1<br>0,00 | I | 675 | 0 | 675 | 0 | 371 | 0 | 0 | 371 | 0 | 244 | 0 | 244 | 60 | | 60 |
| | | | II | 675 | 0 | 675 | 0 | 371 | 0 | 0 | 371 | 0 | 244 | 0 | 244 | 60 | | 60 |
| | | | | 666 | 0 | 666 | 0 | 366 | 0 | 0 | 366 | 0 | 240 | 0 | 240 | 60 | | 60 |
| 33 | | 0,00<br>STR. OPANEZ NR. 3, BL. 15B, SC. 3 | I | 682 | 0 | 682 | 0 | 370 | 0 | 0 | 370 | 0 | 251 | 0 | 251 | 61 | | 61 |
| | | | II | 682 | 0 | 682 | 0 | 370 | 0 | 0 | 370 | 0 | 251 | 0 | 251 | 61 | | 61 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 673 | 0 | 673 | 0 | 365 | 0 | 0 | 365 | 0 | 247 | 0 | 247 | 61 | | 61 |
| 34 | | 0,00 STR. OTEŞANI NR. 10, BL. T2 0,00 | I | 807 | 0 | 807 | 0 | 518 | 0 | 0 | 518 | 0 | 216 | 0 | 216 | 73 | | 73 |
| | | | II | 807 | 0 | 807 | 0 | 518 | 0 | 0 | 518 | 0 | 216 | 0 | 216 | 73 | | 73 |
| | | | | 802 | 0 | 802 | 0 | 513 | 0 | 0 | 513 | 0 | 216 | 0 | 216 | 73 | | 73 |
| 35 | | 0,00 STR. OTEŞANI NR. 2, BL. OD53A 0,00 | I | 755 | 0 | 755 | 0 | 617 | 0 | 0 | 617 | 0 | 138 | 0 | 138 | 0 | | 0 |
| | | | II | 755 | 0 | 755 | 0 | 617 | 0 | 0 | 617 | 0 | 138 | 0 | 138 | 0 | | 0 |
| | | | | 750 | 0 | 750 | 0 | 612 | 0 | 0 | 612 | 0 | 138 | 0 | 138 | 0 | | 0 |
| 36 | | 0,00 STR. OTEŞANI NR. 63, BL. T68 0,00 | I | 1.349 | 0 | 1.349 | 0 | 872 | 0 | 0 | 872 | 0 | 357 | 0 | 357 | 120 | | 120 |
| | | | II | 1.349 | 0 | 1.349 | 0 | 872 | 0 | 0 | 872 | 0 | 357 | 0 | 357 | 120 | | 120 |
| | | | | 1.340 | 0 | 1.340 | 0 | 863 | 0 | 0 | 863 | 0 | 357 | 0 | 357 | 120 | | 120 |
| 37 | | 0,00 STR. OTEŞANI NR. 12, BL. T1 0,00 | I | 947 | 0 | 947 | 0 | 895 | 0 | 0 | 895 | 0 | 52 | 0 | 52 | 0 | | 0 |
| | | | II | 947 | 0 | 947 | 0 | 895 | 0 | 0 | 895 | 0 | 52 | 0 | 52 | 0 | | 0 |
| | | | | 940 | 0 | 940 | 0 | 888 | 0 | 0 | 888 | 0 | 52 | 0 | 52 | 0 | | 0 |
| 38 | | 0,00 STR. OTEŞANI NR. 14, BL. T8B 0,00 | I | 844 | 0 | 844 | 0 | 588 | 0 | 0 | 588 | 0 | 180 | 0 | 180 | 76 | | 76 |
| | | | II | 844 | 0 | 844 | 0 | 588 | 0 | 0 | 588 | 0 | 180 | 0 | 180 | 76 | | 76 |
| | | | | 837 | 0 | 837 | 0 | 581 | 0 | 0 | 581 | 0 | 180 | 0 | 180 | 76 | | 76 |
| 39 | | 0,00 STR. OTEŞANI NR. 61, BL. T70 0,00 | I | 720 | 0 | 720 | 0 | 659 | 0 | 0 | 659 | 0 | 61 | 0 | 61 | 0 | | 0 |
| | | | II | 720 | 0 | 720 | 0 | 659 | 0 | 0 | 659 | 0 | 61 | 0 | 61 | 0 | | 0 |
| | | | | 713 | 0 | 713 | 0 | 652 | 0 | 0 | 652 | 0 | 61 | 0 | 61 | 0 | | 0 |
| 40 | | 0,00 STR. P. I. CEAIKOVSKI NR. 10 0,00 | I | 469 | 0 | 469 | 0 | 285 | 0 | 0 | 285 | 0 | 142 | 0 | 142 | 42 | | 42 |
| | | | II | 469 | 0 | 469 | 0 | 285 | 0 | 0 | 285 | 0 | 142 | 0 | 142 | 42 | | 42 |
| | | | | 464 | 0 | 464 | 0 | 282 | 0 | 0 | 282 | 0 | 140 | 0 | 140 | 42 | | 42 |
| 41 | | 0,00 STR. P. I. CEAIKOVSKI NR. 6, BL. 38 0,00 | I | 468 | 0 | 468 | 0 | 411 | 0 | 0 | 411 | 0 | 57 | 0 | 57 | 0 | | 0 |
| | | | II | 468 | 0 | 468 | 0 | 411 | 0 | 0 | 411 | 0 | 57 | 0 | 57 | 0 | | 0 |
| | | | | 465 | 0 | 465 | 0 | 408 | 0 | 0 | 408 | 0 | 57 | 0 | 57 | 0 | | 0 |
| 42 | | 0,00 STR. P. I. CEAIKOVSKI NR. 9, BL. 205 | I | 516 | 0 | 516 | 0 | 386 | 0 | 0 | 386 | 0 | 84 | 0 | 84 | 46 | | 46 |
| | | | II | 516 | 0 | 516 | 0 | 386 | 0 | 0 | 386 | 0 | 84 | 0 | 84 | 46 | | 46 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 510 | 0 | 510 | 0 | 382 | 0 | 0 | 382 | 0 | 82 | 0 | 82 | 46 | | 46 |
| 43 | | 0,00<br>STR. PĂSTORULUI NR. 2, BL. 4<br>0,00 | I | 1.241 | 0 | 1.241 | 0 | 644 | 0 | 0 | 644 | 0 | 487 | 0 | 487 | 110 | | 110 |
| | | | II | 1.241 | 0 | 1.241 | 0 | 644 | 0 | 0 | 644 | 0 | 487 | 0 | 487 | 110 | | 110 |
| | | | | 1.230 | 0 | 1.230 | 0 | 640 | 0 | 0 | 640 | 0 | 480 | 0 | 480 | 110 | | 110 |
| 44 | | 0,00<br>STR. TUZLA NR. 1, BL. 11<br>0,00 | I | 1.691 | 0 | 1.691 | 0 | 492 | 0 | 0 | 492 | 0 | 1.046 | 0 | 1.046 | 153 | | 153 |
| | | | II | 1.691 | 0 | 1.691 | 0 | 492 | 0 | 0 | 492 | 0 | 1.046 | 0 | 1.046 | 153 | | 153 |
| | | | | 1.681 | 0 | 1.681 | 0 | 491 | 0 | 0 | 491 | 0 | 1.037 | 0 | 1.037 | 153 | | 153 |
| 45 | | 0,00<br>STR. TUZLA NR. 1, BL. 11A<br>0,00 | I | 1.600 | 0 | 1.600 | 0 | 918 | 0 | 0 | 918 | 0 | 538 | 0 | 538 | 144 | | 144 |
| | | | II | 1.600 | 0 | 1.600 | 0 | 918 | 0 | 0 | 918 | 0 | 538 | 0 | 538 | 144 | | 144 |
| | | | | 1.589 | 0 | 1.589 | 0 | 918 | 0 | 0 | 918 | 0 | 527 | 0 | 527 | 144 | | 144 |
| 46 | | 0,00<br>STR. VIDIN NR. 12, BL. 58 BIS<br>0,00 | I | 704 | 0 | 704 | 0 | 532 | 0 | 0 | 532 | 0 | 109 | 0 | 109 | 63 | | 63 |
| | | | II | 704 | 0 | 704 | 0 | 532 | 0 | 0 | 532 | 0 | 109 | 0 | 109 | 63 | | 63 |
| | | | | 696 | 0 | 696 | 0 | 526 | 0 | 0 | 526 | 0 | 107 | 0 | 107 | 63 | | 63 |
| 47 | | 0,00<br>STR. VIDIN NR. 6, BL. 54<br>0,00 | I | 1.158 | 0 | 1.158 | 0 | 909 | 0 | 0 | 909 | 0 | 140 | 0 | 140 | 109 | | 109 |
| | | | II | 1.158 | 0 | 1.158 | 0 | 909 | 0 | 0 | 909 | 0 | 140 | 0 | 140 | 109 | | 109 |
| | | | | 1.151 | 0 | 1.151 | 0 | 902 | 0 | 0 | 902 | 0 | 140 | 0 | 140 | 109 | | 109 |
| 48 | | 0,00<br>STR. VIDIN NR. 9, BL. 57<br>0,00 | I | 629 | 0 | 629 | 0 | 629 | 0 | 0 | 629 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 629 | 0 | 629 | 0 | 629 | 0 | 0 | 629 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 624 | 0 | 624 | 0 | 624 | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 49 | | 0,00<br>STR. ZAMBILELOR NR. 5, BL. C2<br>0,00 | I | 441 | 0 | 441 | 0 | 441 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 441 | 0 | 441 | 0 | 441 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 437 | 0 | 437 | 0 | 437 | 0 | 0 | 437 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 50 | | 0,00<br>STR. ZAMBILELOR NR. 9, BL. 63<br>0,00 | I | 320 | 0 | 320 | 0 | 320 | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | II | 320 | 0 | 320 | 0 | 320 | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | 317 | 0 | 317 | 0 | 317 | 0 | 0 | 317 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 51 | | 0,00<br>VINEREA DEDA NR. 2, BL. 79 | I | 1.697 | 0 | 1.697 | 0 | 1.545 | 0 | 0 | 1.545 | 0 | 152 | 0 | 152 | 0 | | 0 |
| | | | II | 1.697 | 0 | 1.697 | 0 | 1.545 | 0 | 0 | 1.545 | 0 | 152 | 0 | 152 | 0 | | 0 |

VIZAT
Spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 1.678 | 0 | 1.678 | 0 | 1.526 | 0 | 0 | 1.526 | 0 | 152 | 0 | 152 | 0 | | 0 |
| 52 | | 0,00<br>ALEEA LUNCŞOARA NR. 1, BL. 54<br>0,00 | I | 1.649 | 0 | 1.649 | 0 | 900 | 0 | 0 | 900 | 0 | 600 | 0 | 600 | 149 | | 149 |
| | | | II | 1.649 | 0 | 1.649 | 0 | 900 | 0 | 0 | 900 | 0 | 600 | 0 | 600 | 149 | | 149 |
| | | | | 1.633 | 0 | 1.633 | 0 | 899 | 0 | 0 | 899 | 0 | 585 | 0 | 585 | 149 | | 149 |
| 53 | | 0,00<br>STR. ARDELENI NR. 1, BL. 39A, SC. A<br>0,00 | I | 1.005 | 0 | 1.005 | 0 | 873 | 0 | 0 | 873 | 0 | 132 | 0 | 132 | 0 | | 0 |
| | | | II | 1.005 | 0 | 1.005 | 0 | 873 | 0 | 0 | 873 | 0 | 132 | 0 | 132 | 0 | | 0 |
| | | | | 997 | 0 | 997 | 0 | 869 | 0 | 0 | 869 | 0 | 128 | 0 | 128 | 0 | | 0 |
| 54 | | 0,00<br>STR. ARDELENI NR. 1, BL. 39A, SC. 2<br>0,00 | I | 860 | 0 | 860 | 0 | 766 | 0 | 0 | 766 | 0 | 94 | 0 | 94 | 0 | | 0 |
| | | | II | 860 | 0 | 860 | 0 | 766 | 0 | 0 | 766 | 0 | 94 | 0 | 94 | 0 | | 0 |
| | | | | 842 | 0 | 842 | 0 | 762 | 0 | 0 | 762 | 0 | 80 | 0 | 80 | 0 | | 0 |
| 55 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 3, BL. T60<br>0,00 | I | 757 | 0 | 757 | 0 | 0 | 0 | 0 | 0 | 0 | 757 | 0 | 757 | 0 | | 0 |
| | | | II | 757 | 0 | 757 | 0 | 0 | 0 | 0 | 0 | 0 | 757 | 0 | 757 | 0 | | 0 |
| | | | | 748 | 0 | 748 | 0 | 0 | 0 | 0 | 0 | 0 | 748 | 0 | 748 | 0 | | 0 |
| 56 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 90, BL. T8A<br>0,00 | I | 1.309 | 0 | 1.309 | 0 | 661 | 0 | 0 | 661 | 0 | 648 | 0 | 648 | 0 | | 0 |
| | | | II | 1.309 | 0 | 1.309 | 0 | 661 | 0 | 0 | 661 | 0 | 648 | 0 | 648 | 0 | | 0 |
| | | | | 1.303 | 0 | 1.303 | 0 | 655 | 0 | 0 | 655 | 0 | 648 | 0 | 648 | 0 | | 0 |
| 57 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 63, BL. T73<br>0,00 | I | 1.377 | 0 | 1.377 | 0 | 1.175 | 0 | 0 | 1.175 | 0 | 202 | 0 | 202 | 0 | | 0 |
| | | | II | 1.377 | 0 | 1.377 | 0 | 1.175 | 0 | 0 | 1.175 | 0 | 202 | 0 | 202 | 0 | | 0 |
| | | | | 1.361 | 0 | 1.361 | 0 | 1.165 | 0 | 0 | 1.165 | 0 | 196 | 0 | 196 | 0 | | 0 |
| 58 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 65, BL. T-72, SC. 1<br>0,00 | I | 949 | 0 | 949 | 0 | 823 | 0 | 0 | 823 | 0 | 40 | 0 | 40 | 86 | | 86 |
| | | | II | 949 | 0 | 949 | 0 | 823 | 0 | 0 | 823 | 0 | 40 | 0 | 40 | 86 | | 86 |
| | | | | 940 | 0 | 940 | 0 | 817 | 0 | 0 | 817 | 0 | 37 | 0 | 37 | 86 | | 86 |
| 59 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 67, BL. T71<br>0,00 | I | 698 | 0 | 698 | 0 | 0 | 0 | 0 | 0 | 0 | 698 | 0 | 698 | 0 | | 0 |
| | | | II | 698 | 0 | 698 | 0 | 0 | 0 | 0 | 0 | 0 | 698 | 0 | 698 | 0 | | 0 |
| | | | | 690 | 0 | 690 | 0 | 0 | 0 | 0 | 0 | 0 | 690 | 0 | 690 | 0 | | 0 |
| 60 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 69, BL. T25 | I | 1.002 | 0 | 1.002 | 0 | 836 | 0 | 0 | 836 | 0 | 166 | 0 | 166 | 0 | | 0 |
| | | | II | 1.002 | 0 | 1.002 | 0 | 836 | 0 | 0 | 836 | 0 | 166 | 0 | 166 | 0 | | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 986 | 0 | 986 | 0 | 832 | 0 | 0 | 832 | 0 | 154 | 0 | 154 | 0 | | 0 |
| 61 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 77, BL. T13<br>0,00 | I | 915 | 0 | 915 | 0 | 659 | 0 | 0 | 659 | 0 | 256 | 0 | 256 | 0 | | 0 |
| | | | II | 915 | 0 | 915 | 0 | 659 | 0 | 0 | 659 | 0 | 256 | 0 | 256 | 0 | | 0 |
| 62 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 94, BL. T7B<br>0,00 | | 908 | 0 | 908 | 0 | 652 | 0 | 0 | 652 | 0 | 256 | 0 | 256 | 0 | | 0 |
| | | | | 647 | 0 | 647 | 0 | 0 | 0 | 0 | 0 | 0 | 647 | 0 | 647 | 0 | | 0 |
| | | | | 647 | 0 | 647 | 0 | 0 | 0 | 0 | 0 | 0 | 647 | 0 | 647 | 0 | | 0 |
| 63 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 96, BL. T-7A<br>0,00 | | 640 | 0 | 640 | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 0 | 640 | 0 | | 0 |
| | | | | 903 | 0 | 903 | 0 | 259 | 0 | 0 | 259 | 0 | 644 | 0 | 644 | 0 | | 0 |
| | | | | 903 | 0 | 903 | 0 | 259 | 0 | 0 | 259 | 0 | 644 | 0 | 644 | 0 | | 0 |
| 64 | | 0,00<br>STR. ARH. GRIGORE IONESCU NR. 98, BL. T6B<br>0,00 | | 892 | 0 | 892 | 0 | 256 | 0 | 0 | 256 | 0 | 636 | 0 | 636 | 0 | | 0 |
| | | | | 1.369 | 0 | 1.369 | 0 | 860 | 0 | 0 | 860 | 0 | 509 | 0 | 509 | 0 | | 0 |
| | | | | 1.369 | 0 | 1.369 | 0 | 860 | 0 | 0 | 860 | 0 | 509 | 0 | 509 | 0 | | 0 |
| 65 | | 0,00<br>STR. AUREL VLAICU NR. 149, BL. 19A<br>0,00 | | 1.360 | 0 | 1.360 | 0 | 851 | 0 | 0 | 851 | 0 | 509 | 0 | 509 | 0 | | 0 |
| | | | | 660 | 0 | 660 | 0 | 62 | 0 | 0 | 62 | 0 | 598 | 0 | 598 | 0 | | 0 |
| | | | | 660 | 0 | 660 | 0 | 62 | 0 | 0 | 62 | 0 | 598 | 0 | 598 | 0 | | 0 |
| 66 | | 0,00<br>STR. DR. GROZOVICI NR. 2<br>0,00 | | 653 | 0 | 653 | 0 | 61 | 0 | 0 | 61 | 0 | 592 | 0 | 592 | 0 | | 0 |
| | | | | 921 | 0 | 921 | 0 | 407 | 0 | 0 | 407 | 0 | 514 | 0 | 514 | 0 | | 0 |
| | | | | 921 | 0 | 921 | 0 | 407 | 0 | 0 | 407 | 0 | 514 | 0 | 514 | 0 | | 0 |
| 67 | | 0,00<br>STR. GHIOCEI NR. 30, BL. 30 C<br>0,00 | | 913 | 0 | 913 | 0 | 403 | 0 | 0 | 403 | 0 | 510 | 0 | 510 | 0 | | 0 |
| | | | | 1.639 | 0 | 1.639 | 0 | 602 | 0 | 0 | 602 | 0 | 1.037 | 0 | 1.037 | 0 | | 0 |
| | | | | 1.639 | 0 | 1.639 | 0 | 602 | 0 | 0 | 602 | 0 | 1.037 | 0 | 1.037 | 0 | | 0 |
| 68 | | 0,00<br>STR. IRIMICULUI NR. 2, BL. 1<br>0,00 | | 1.624 | 0 | 1.624 | 0 | 596 | 0 | 0 | 596 | 0 | 1.028 | 0 | 1.028 | 0 | | 0 |
| | | | | 1.806 | 0 | 1.806 | 0 | 1.401 | 0 | 0 | 1.401 | 0 | 242 | 0 | 242 | 163 | | 163 |
| | | | | 1.806 | 0 | 1.806 | 0 | 1.401 | 0 | 0 | 1.401 | 0 | 242 | 0 | 242 | 163 | | 163 |
| 69 | | 0,00<br>STR. LUNCŞOARA NR. 2, BL. 73 | I | 1.782 | 0 | 1.782 | 0 | 1.386 | 0 | 0 | 1.386 | 0 | 233 | 0 | 233 | 163 | | 163 |
| | | | II | 897 | 0 | 897 | 0 | 654 | 0 | 0 | 654 | 0 | 162 | 0 | 162 | 81 | | 81 |
| | | | | 897 | 0 | 897 | 0 | 654 | 0 | 0 | 654 | 0 | 162 | 0 | 162 | 81 | | 81 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 888 | 0 | 888 | 0 | 647 | 0 | 0 | 647 | 0 | 160 | 0 | 160 | 81 | | 81 |
| 70 | | 0,00<br>STR. LUNCŞOARA NR. 4-6, BL. 48A<br>0,00 | I | 1.817 | 0 | 1.817 | 0 | 279 | 0 | 0 | 279 | 0 | 1.374 | 0 | 1.374 | 164 | | 164 |
| | | | II | 1.817 | 0 | 1.817 | 0 | 279 | 0 | 0 | 279 | 0 | 1.374 | 0 | 1.374 | 164 | | 164 |
| | | | | 1.806 | 0 | 1.806 | 0 | 277 | 0 | 0 | 277 | 0 | 1.365 | 0 | 1.365 | 164 | | 164 |
| 71 | | 0,00<br>STR. LUNCŞOARA NR. 4-6, BL. 63, SC. B<br>0,00 | I | 1.030 | 0 | 1.030 | 0 | 0 | 0 | 0 | 0 | 0 | 938 | 0 | 938 | 92 | | 92 |
| | | | II | 1.030 | 0 | 1.030 | 0 | 0 | 0 | 0 | 0 | 0 | 938 | 0 | 938 | 92 | | 92 |
| | | | | 1.012 | 0 | 1.012 | 0 | 0 | 0 | 0 | 0 | 0 | 920 | 0 | 920 | 92 | | 92 |
| 72 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 4, BL. OD32B<br>0,00 | I | 909 | 0 | 909 | 0 | 594 | 0 | 0 | 594 | 0 | 234 | 0 | 234 | 81 | | 81 |
| | | | II | 909 | 0 | 909 | 0 | 594 | 0 | 0 | 594 | 0 | 234 | 0 | 234 | 81 | | 81 |
| | | | | 899 | 0 | 899 | 0 | 587 | 0 | 0 | 587 | 0 | 231 | 0 | 231 | 81 | | 81 |
| 73 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 1, BL. 1<br>0,00 | I | 3.472 | 0 | 3.472 | 0 | 2.846 | 0 | 0 | 2.846 | 0 | 314 | 0 | 314 | 312 | | 312 |
| | | | II | 3.472 | 0 | 3.472 | 0 | 2.846 | 0 | 0 | 2.846 | 0 | 314 | 0 | 314 | 312 | | 312 |
| | | | | 3.440 | 0 | 3.440 | 0 | 2.818 | 0 | 0 | 2.818 | 0 | 310 | 0 | 310 | 312 | | 312 |
| 74 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 10, BL. R30<br>0,00 | I | 1.586 | 0 | 1.586 | 0 | 432 | 0 | 0 | 432 | 0 | 1.011 | 0 | 1.011 | 143 | | 143 |
| | | | II | 1.586 | 0 | 1.586 | 0 | 432 | 0 | 0 | 432 | 0 | 1.011 | 0 | 1.011 | 143 | | 143 |
| | | | | 1.569 | 0 | 1.569 | 0 | 432 | 0 | 0 | 432 | 0 | 994 | 0 | 994 | 143 | | 143 |
| 75 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 18, BL. R28<br>0,00 | I | 1.592 | 0 | 1.592 | 0 | 30 | 0 | 0 | 30 | 0 | 1.419 | 0 | 1.419 | 143 | | 143 |
| | | | II | 1.592 | 0 | 1.592 | 0 | 30 | 0 | 0 | 30 | 0 | 1.419 | 0 | 1.419 | 143 | | 143 |
| | | | | 1.575 | 0 | 1.575 | 0 | 30 | 0 | 0 | 30 | 0 | 1.402 | 0 | 1.402 | 143 | | 143 |
| 76 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 20 C, BL. 4 IRTA<br>0,00 | I | 865 | 0 | 865 | 0 | 615 | 0 | 0 | 615 | 0 | 172 | 0 | 172 | 78 | | 78 |
| | | | II | 865 | 0 | 865 | 0 | 615 | 0 | 0 | 615 | 0 | 172 | 0 | 172 | 78 | | 78 |
| | | | | 857 | 0 | 857 | 0 | 609 | 0 | 0 | 609 | 0 | 170 | 0 | 170 | 78 | | 78 |
| 77 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 37, BL. 2<br>0,00 | I | 1.036 | 0 | 1.036 | 0 | 63 | 0 | 0 | 63 | 0 | 880 | 0 | 880 | 93 | | 93 |
| | | | II | 1.036 | 0 | 1.036 | 0 | 63 | 0 | 0 | 63 | 0 | 880 | 0 | 880 | 93 | | 93 |
| | | | | 1.023 | 0 | 1.023 | 0 | 63 | 0 | 0 | 63 | 0 | 867 | 0 | 867 | 93 | | 93 |
| 78 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 39, BL. OD59A | I | 910 | 0 | 910 | 0 | 568 | 0 | 0 | 568 | 0 | 260 | 0 | 260 | 82 | | 82 |
| | | | | 910 | 0 | 910 | 0 | 568 | 0 | 0 | 568 | 0 | 260 | 0 | 260 | 82 | | 82 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 900 | 0 | 900 | 0 | 563 | 0 | 0 | 563 | 0 | 255 | 0 | 255 | 82 | | 82 |
| 79 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 6, BL. R31<br>0,00 | I | 1.621 | 0 | 1.621 | 0 | 142 | 0 | 0 | 142 | 0 | 1.333 | 0 | 1.333 | 146 | | 146 |
| | | | II | 1.621 | 0 | 1.621 | 0 | 142 | 0 | 0 | 142 | 0 | 1.333 | 0 | 1.333 | 146 | | 146 |
| | | | | 1.604 | 0 | 1.604 | 0 | 142 | 0 | 0 | 142 | 0 | 1.316 | 0 | 1.316 | 146 | | 146 |
| 80 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 8, BL. OD36<br>0,00 | I | 894 | 0 | 894 | 0 | 563 | 0 | 0 | 563 | 0 | 250 | 0 | 250 | 81 | | 81 |
| | | | II | 894 | 0 | 894 | 0 | 563 | 0 | 0 | 563 | 0 | 250 | 0 | 250 | 81 | | 81 |
| | | | | 884 | 0 | 884 | 0 | 557 | 0 | 0 | 557 | 0 | 246 | 0 | 246 | 81 | | 81 |
| 81 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 12, BL. OD39<br>0,00 | I | 893 | 0 | 893 | 0 | 561 | 0 | 0 | 561 | 0 | 332 | 0 | 332 | 0 | | 0 |
| | | | II | 893 | 0 | 893 | 0 | 561 | 0 | 0 | 561 | 0 | 332 | 0 | 332 | 0 | | 0 |
| | | | | 883 | 0 | 883 | 0 | 554 | 0 | 0 | 554 | 0 | 329 | 0 | 329 | 0 | | 0 |
| 82 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 16, BL. OD35<br>0,00 | I | 920 | 0 | 920 | 0 | 695 | 0 | 0 | 695 | 0 | 225 | 0 | 225 | 0 | | 0 |
| | | | II | 920 | 0 | 920 | 0 | 695 | 0 | 0 | 695 | 0 | 225 | 0 | 225 | 0 | | 0 |
| | | | | 910 | 0 | 910 | 0 | 687 | 0 | 0 | 687 | 0 | 223 | 0 | 223 | 0 | | 0 |
| 83 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 22, BL. 50<br>0,00 | I | 1.228 | 0 | 1.228 | 0 | 0 | 0 | 0 | 0 | 0 | 1.118 | 0 | 1.118 | 110 | | 110 |
| | | | II | 1.228 | 0 | 1.228 | 0 | 0 | 0 | 0 | 0 | 0 | 1.118 | 0 | 1.118 | 110 | | 110 |
| | | | | 1.215 | 0 | 1.215 | 0 | 0 | 0 | 0 | 0 | 0 | 1.105 | 0 | 1.105 | 110 | | 110 |
| 84 | | 0,00<br>STR. MAŞINA DE PÂINE NR. 69, BL. OD23<br>0,00 | I | 2.817 | 0 | 2.817 | 0 | 1.947 | 0 | 0 | 1.947 | 0 | 870 | 0 | 870 | 0 | | 0 |
| | | | II | 2.817 | 0 | 2.817 | 0 | 1.947 | 0 | 0 | 1.947 | 0 | 870 | 0 | 870 | 0 | | 0 |
| | | | | 2.782 | 0 | 2.782 | 0 | 1.932 | 0 | 0 | 1.932 | 0 | 850 | 0 | 850 | 0 | | 0 |
| 85 | | 0,00<br>STR. PAUL GRECEANU NR. 9, BL. 20A<br>0,00 | I | 1.067 | 0 | 1.067 | 0 | 875 | 0 | 0 | 875 | 0 | 192 | 0 | 192 | 0 | | 0 |
| | | | II | 1.067 | 0 | 1.067 | 0 | 875 | 0 | 0 | 875 | 0 | 192 | 0 | 192 | 0 | | 0 |
| | | | | 1.057 | 0 | 1.057 | 0 | 867 | 0 | 0 | 867 | 0 | 190 | 0 | 190 | 0 | | 0 |
| 86 | | 0,00<br>STR. ROVINE NR. 2, BL. 51, SC. A<br>0,00 | I | 705 | 0 | 705 | 0 | 550 | 0 | 0 | 550 | 0 | 155 | 0 | 155 | 0 | | 0 |
| | | | II | 705 | 0 | 705 | 0 | 550 | 0 | 0 | 550 | 0 | 155 | 0 | 155 | 0 | | 0 |
| | | | | 699 | 0 | 699 | 0 | 545 | 0 | 0 | 545 | 0 | 154 | 0 | 154 | 0 | | 0 |
| 87 | | 0,00<br>STR. ROVINE NR. 2, BL. 57B, SC. 1 | I | 769 | 0 | 769 | 0 | 577 | 0 | 0 | 577 | 0 | 192 | 0 | 192 | 0 | | 0 |
| | | | II | 769 | 0 | 769 | 0 | 577 | 0 | 0 | 577 | 0 | 192 | 0 | 192 | 0 | | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 762 | 0 | 762 | 0 | 571 | 0 | 0 | 571 | 0 | 191 | 0 | 191 | 0 | | 0 |
| 88 | | 0,00<br>STR. ROVINE NR. 3, BL. 65<br>0,00 | I | 945 | 0 | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 860 | 0 | 860 | 85 | | 85 |
| | | | II | 945 | 0 | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 860 | 0 | 860 | 85 | | 85 |
| | | | | 935 | 0 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 850 | 0 | 850 | 85 | | 85 |
| 89 | | 0,00<br>STR. ROVINE NR. 4, BL. 57A<br>0,00 | I | 1.476 | 0 | 1.476 | 0 | 0 | 0 | 0 | 0 | 0 | 1.476 | 0 | 1.476 | 0 | | 0 |
| | | | II | 1.476 | 0 | 1.476 | 0 | 0 | 0 | 0 | 0 | 0 | 1.476 | 0 | 1.476 | 0 | | 0 |
| | | | | 1.462 | 0 | 1.462 | 0 | 0 | 0 | 0 | 0 | 0 | 1.462 | 0 | 1.462 | 0 | | 0 |
| 90 | | 0,00<br>STR. VASILE LASCĂR NR. 207, BL. 31 B<br>0,00 | I | 1.070 | 0 | 1.070 | 0 | 792 | 0 | 0 | 792 | 0 | 278 | 0 | 278 | 0 | | 0 |
| | | | II | 1.070 | 0 | 1.070 | 0 | 792 | 0 | 0 | 792 | 0 | 278 | 0 | 278 | 0 | | 0 |
| | | | | 1.061 | 0 | 1.061 | 0 | 786 | 0 | 0 | 786 | 0 | 275 | 0 | 275 | 0 | | 0 |
| 91 | | 0,00<br>STR. VIESPARILOR NR. 53, BL. 33C, SC. A<br>0,00 | I | 686 | 0 | 686 | 0 | 517 | 0 | 0 | 517 | 0 | 169 | 0 | 169 | 0 | | 0 |
| | | | II | 686 | 0 | 686 | 0 | 517 | 0 | 0 | 517 | 0 | 169 | 0 | 169 | 0 | | 0 |
| | | | | 680 | 0 | 680 | 0 | 512 | 0 | 0 | 512 | 0 | 168 | 0 | 168 | 0 | | 0 |
| 92 | | 0,00<br>STR. VIESPARILOR NR. 50, BL. 34<br>0,00 | I | 1.730 | 0 | 1.730 | 0 | 1.143 | 0 | 0 | 1.143 | 0 | 587 | 0 | 587 | 0 | | 0 |
| | | | II | 1.730 | 0 | 1.730 | 0 | 1.143 | 0 | 0 | 1.143 | 0 | 587 | 0 | 587 | 0 | | 0 |
| | | | | 1.713 | 0 | 1.713 | 0 | 1.131 | 0 | 0 | 1.131 | 0 | 582 | 0 | 582 | 0 | | 0 |
| 93 | | 0,00<br>STR. VIITORULUI NR. 182, BL. 49, SC. 1<br>0,00 | I | 743 | 0 | 743 | 0 | 536 | 0 | 0 | 536 | 0 | 207 | 0 | 207 | 0 | | 0 |
| | | | II | 743 | 0 | 743 | 0 | 536 | 0 | 0 | 536 | 0 | 207 | 0 | 207 | 0 | | 0 |
| | | | | 735 | 0 | 735 | 0 | 536 | 0 | 0 | 536 | 0 | 199 | 0 | 199 | 0 | | 0 |
| 94 | | 0,00<br>STR. VIITORULUI NR. 182, BL. 49, SC. 2<br>0,00 | I | 698 | 0 | 698 | 0 | 530 | 0 | 0 | 530 | 0 | 168 | 0 | 168 | 0 | | 0 |
| | | | II | 698 | 0 | 698 | 0 | 530 | 0 | 0 | 530 | 0 | 168 | 0 | 168 | 0 | | 0 |
| | | | | 691 | 0 | 691 | 0 | 530 | 0 | 0 | 530 | 0 | 161 | 0 | 161 | 0 | | 0 |
| 95 | | 0,00<br>ŞOS. ŞTEFAN CEL MARE NR. 56, BL. 38, SC. A<br>0,00 | I | 858 | 0 | 858 | 0 | 710 | 0 | 0 | 710 | 0 | 148 | 0 | 148 | 0 | | 0 |
| | | | II | 858 | 0 | 858 | 0 | 710 | 0 | 0 | 710 | 0 | 148 | 0 | 148 | 0 | | 0 |
| | | | | 850 | 0 | 850 | 0 | 703 | 0 | 0 | 703 | 0 | 147 | 0 | 147 | 0 | | 0 |
| 96 | | 0,00<br>ŞOS. ŞTEFAN CEL MARE NR. 240 BL. 39A, SC. 3 | I | 880 | 0 | 880 | 0 | 678 | 0 | 0 | 678 | 0 | 202 | 0 | 202 | 0 | | 0 |
| | | | II | 880 | 0 | 880 | 0 | 678 | 0 | 0 | 678 | 0 | 202 | 0 | 202 | 0 | | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 870 | 0 | 870 | 0 | 670 | 0 | 0 | 670 | 0 | 200 | 0 | 200 | 0 | | 0 |
| 97 | | 0,00<br>ŞOS. ŞTEFAN CEL MARE NR. 27, BL. 27<br>0,00 | I | 904 | 0 | 904 | 0 | 623 | 0 | 0 | 623 | 0 | 281 | 0 | 281 | 0 | | 0 |
| | | | II | 904 | 0 | 904 | 0 | 623 | 0 | 0 | 623 | 0 | 281 | 0 | 281 | 0 | | 0 |
| | | | | 895 | 0 | 895 | 0 | 616 | 0 | 0 | 616 | 0 | 279 | 0 | 279 | 0 | | 0 |
| 98 | | 0,00<br>ŞOS. ŞTEFAN CEL MARE NR. 29, BL. 29A+B<br>0,00 | I | 1.457 | 0 | 1.457 | 0 | 1.149 | 0 | 0 | 1.149 | 0 | 308 | 0 | 308 | 0 | | 0 |
| | | | II | 1.457 | 0 | 1.457 | 0 | 1.149 | 0 | 0 | 1.149 | 0 | 308 | 0 | 308 | 0 | | 0 |
| | | | | 1.441 | 0 | 1.441 | 0 | 1.133 | 0 | 0 | 1.133 | 0 | 308 | 0 | 308 | 0 | | 0 |
| 99 | | 0,00<br>ALEEA VERGULUI NR. 2, BL. 16, SC. 1<br>0,00 | I | 842 | 0 | 842 | 0 | 822 | 0 | 0 | 822 | 0 | 20 | 0 | 20 | 0 | | 0 |
| | | | II | 842 | 0 | 842 | 0 | 822 | 0 | 0 | 822 | 0 | 20 | 0 | 20 | 0 | | 0 |
| | | | | 831 | 0 | 831 | 0 | 811 | 0 | 0 | 811 | 0 | 20 | 0 | 20 | 0 | | 0 |
| 100 | | 0,00<br>STR. CIOCÂRLIEI NR. 16, BL. D13<br>0,00 | I | 968 | 0 | 968 | 0 | 690 | 0 | 0 | 690 | 0 | 192 | 0 | 192 | 86 | | 86 |
| | | | II | 968 | 0 | 968 | 0 | 690 | 0 | 0 | 690 | 0 | 192 | 0 | 192 | 86 | | 86 |
| | | | | 959 | 0 | 959 | 0 | 683 | 0 | 0 | 683 | 0 | 190 | 0 | 190 | 86 | | 86 |
| 101 | | 0,00<br>STR. CIOCÂRLIEI NR. 26, BL. D27<br>0,00 | I | 914 | 0 | 914 | 0 | 818 | 0 | 0 | 818 | 0 | 15 | 0 | 15 | 81 | | 81 |
| | | | II | 914 | 0 | 914 | 0 | 818 | 0 | 0 | 818 | 0 | 15 | 0 | 15 | 81 | | 81 |
| | | | | 905 | 0 | 905 | 0 | 812 | 0 | 0 | 812 | 0 | 12 | 0 | 12 | 81 | | 81 |
| | | 0,00<br>total 100 blocuri<br>0,00 | | 51.494 | 0 | 51.494 | 0 | 38.884 | 0 | 0 | 38.884 | 0 | 10.769 | 0 | 10.769 | 1.841 | 0 | 1.841 |
| | | | | 51.494 | 0 | 51.494 | 0 | 38.884 | 0 | 0 | 38.884 | 0 | 10.769 | 0 | 10.769 | 1.841 | 0 | 1.841 |
| | | | | 50.984 | 0 | 50.984 | 0 | 38.483 | 0 | 0 | 38.483 | 0 | 10.660 | 0 | 10.660 | 1.841 | 0 | 1.841 |
| 102 | | 0,00<br>ALEEA PIATRA MARE NR. 2, BL. 5<br>0,00 | I | 911 | 0 | 911 | 0 | 750 | 0 | 0 | 750 | 0 | 79 | 0 | 79 | 82 | 0 | 82 |
| | | | II | 911 | 0 | 911 | 0 | 750 | 0 | 0 | 750 | 0 | 79 | 0 | 79 | 82 | 0 | 82 |
| | | | | 904 | 0 | 904 | 0 | 743 | 0 | 0 | 743 | 0 | 79 | 0 | 79 | 82 | 0 | 82 |
| 103 | | 0,00<br>ALEEA PIATRA MARE NR. 5, BL. 6<br>0,00 | I | 1.375 | 0 | 1.375 | 0 | 842 | 0 | 0 | 842 | 0 | 533 | 0 | 533 | 0 | 0 | 0 |
| | | | II | 1.375 | 0 | 1.375 | 0 | 842 | 0 | 0 | 842 | 0 | 533 | 0 | 533 | 0 | 0 | 0 |
| | | | | 1.360 | 0 | 1.360 | 0 | 833 | 0 | 0 | 833 | 0 | 527 | 0 | 527 | 0 | 0 | 0 |
| | | 0,00<br>ALEEA POIANA CU ALUNI NR. 3-9, BL. 10, SC. 3 | I | 966 | 0 | 966 | 0 | 646 | 0 | 0 | 646 | 0 | 233 | 0 | 233 | 87 | 0 | 87 |
| | | | II | 966 | 0 | 966 | 0 | 646 | 0 | 0 | 646 | 0 | 233 | 0 | 233 | 87 | 0 | 87 |

VIZAT
spre neschimbare,
SECRETAR.

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 957 | 0 | 957 | 0 | 640 | 0 | 0 | 640 | 0 | 230 | 0 | 230 | 87 | 0 | 87 |
| 105 | | 0,00<br>ALEEA POIANA CU ALUNI NR. 4, BL. 18A<br>0,00 | I | 478 | 0 | 478 | 0 | 307 | 0 | 0 | 307 | 0 | 113 | 0 | 113 | 58 | 0 | 58 |
| | | | II | 478 | 0 | 478 | 0 | 307 | 0 | 0 | 307 | 0 | 113 | 0 | 113 | 58 | 0 | 58 |
| | | | | 474 | 0 | 474 | 0 | 303 | 0 | 0 | 303 | 0 | 113 | 0 | 113 | 58 | 0 | 58 |
| 106 | | 0,00<br>STR. FABRICA DE GHEAŢĂ NR. 17, BL. 97, SC.1<br>0,00 | I | 967 | 0 | 967 | 0 | 193 | 0 | 0 | 193 | 0 | 687 | 0 | 687 | 87 | 0 | 87 |
| | | | II | 967 | 0 | 967 | 0 | 193 | 0 | 0 | 193 | 0 | 687 | 0 | 687 | 87 | 0 | 87 |
| | | | | 957 | 0 | 957 | 0 | 191 | 0 | 0 | 191 | 0 | 679 | 0 | 679 | 87 | 0 | 87 |
| 107 | | 0,00<br>STR. FABRICA DE GHEAŢĂ NR. 2, BL. 84/II, SC. 2<br>0,00 | I | 722 | 0 | 722 | 0 | 690 | 0 | 0 | 690 | 0 | 32 | 0 | 32 | 0 | 0 | 0 |
| | | | II | 722 | 0 | 722 | 0 | 690 | 0 | 0 | 690 | 0 | 32 | 0 | 32 | 0 | 0 | 0 |
| | | | | 716 | 0 | 716 | 0 | 684 | 0 | 0 | 684 | 0 | 32 | 0 | 32 | 0 | 0 | 0 |
| 108 | | 0,00<br>STR. FABRICA DE GHEAŢĂ NR. 16-18, BL. 95, SC. A<br>0,00 | I | 1.027 | 0 | 1.027 | 0 | 660 | 0 | 0 | 660 | 0 | 274 | 0 | 274 | 93 | 0 | 93 |
| | | | II | 1.027 | 0 | 1.027 | 0 | 660 | 0 | 0 | 660 | 0 | 274 | 0 | 274 | 93 | 0 | 93 |
| | | | | 1.017 | 0 | 1.017 | 0 | 654 | 0 | 0 | 654 | 0 | 270 | 0 | 270 | 93 | 0 | 93 |
| 109 | | 0,00<br>STR. FABRICA DE GHEAŢĂ NR. 16-18, BL. 95, SC. B<br>0,00 | I | 1.026 | 0 | 1.026 | 0 | 652 | 0 | 0 | 652 | 0 | 282 | 0 | 282 | 92 | 0 | 92 |
| | | | II | 1.026 | 0 | 1.026 | 0 | 652 | 0 | 0 | 652 | 0 | 282 | 0 | 282 | 92 | 0 | 92 |
| | | | | 1.016 | 0 | 1.016 | 0 | 646 | 0 | 0 | 646 | 0 | 278 | 0 | 278 | 92 | 0 | 92 |
| 110 | | 0,00<br>STR. FABRICA DE GHEAŢĂ NR. 19, BL. 96<br>0,00 | I | 1.100 | 0 | 1.100 | 0 | 416 | 0 | 0 | 416 | 0 | 585 | 0 | 585 | 99 | 0 | 99 |
| | | | II | 1.100 | 0 | 1.100 | 0 | 416 | 0 | 0 | 416 | 0 | 585 | 0 | 585 | 99 | 0 | 99 |
| | | | | 1.090 | 0 | 1.090 | 0 | 414 | 0 | 0 | 414 | 0 | 577 | 0 | 577 | 99 | 0 | 99 |
| 111 | | 0,00<br>STR. GHERGHIŢEI NR. 1, BL. 94 B<br>0,00 | I | 3.002 | 0 | 3.002 | 0 | 2.999 | 0 | 0 | 2.999 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 3.002 | 0 | 3.002 | 0 | 2.999 | 0 | 0 | 2.999 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 2.979 | 0 | 2.979 | 0 | 2.976 | 0 | 0 | 2.976 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 112 | | 0,00<br>STR. MAIOR BĂCILĂ NR. 1, BL. 99, SC. 3<br>0,00 | I | 1.606 | 0 | 1.606 | 0 | 1.573 | 0 | 0 | 1.573 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | | II | 1.606 | 0 | 1.606 | 0 | 1.573 | 0 | 0 | 1.573 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | | | 1.591 | 0 | 1.591 | 0 | 1.558 | 0 | 0 | 1.558 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| 113 | | 0,00<br>STR. MAIOR VASILE BACILĂ NR. 37, BL. 34, SC. 3 | I | 785 | 0 | 785 | 0 | 632 | 0 | 0 | 632 | 0 | 72 | 0 | 72 | 81 | 0 | 81 |
| | | | II | 785 | 0 | 785 | 0 | 632 | 0 | 0 | 632 | 0 | 72 | 0 | 72 | 81 | 0 | 81 |

VIZA
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) Mii LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 776 | 0 | 776 | 0 | 625 | 0 | 0 | 625 | 0 | 70 | 0 | 70 | 81 | 0 | 81 |
| | | 0,00 | I | 665 | 0 | 665 | 0 | 374 | 0 | 0 | 374 | 0 | 231 | 0 | 231 | 60 | 0 | 60 |
| 114 | | STR. MAIOR VASILE BACILĂ NR. 39, BL. 34A | II | 665 | 0 | 665 | 0 | 374 | 0 | 0 | 374 | 0 | 231 | 0 | 231 | 60 | 0 | 60 |
| | | 0,00 | | 658 | 0 | 658 | 0 | 371 | 0 | 0 | 371 | 0 | 227 | 0 | 227 | 60 | 0 | 60 |
| | | 0,00 | I | 649 | 0 | 649 | 0 | 649 | 0 | 0 | 649 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | | STR. MAIOR VASILE BACILĂ NR. 5, BL. 3 | II | 649 | 0 | 649 | 0 | 649 | 0 | 0 | 649 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 643 | 0 | 643 | 0 | 643 | 0 | 0 | 643 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | I | 802 | 0 | 802 | 0 | 450 | 0 | 0 | 450 | 0 | 280 | 0 | 280 | 72 | 0 | 72 |
| 116 | | STR. MR. VASILE BACILĂ NR. 27, BL. 31A | II | 802 | 0 | 802 | 0 | 450 | 0 | 0 | 450 | 0 | 280 | 0 | 280 | 72 | 0 | 72 |
| | | 0,00 | | 795 | 0 | 795 | 0 | 446 | 0 | 0 | 446 | 0 | 277 | 0 | 277 | 72 | 0 | 72 |
| | | 0,00 | I | 866 | 0 | 866 | 0 | 699 | 0 | 0 | 699 | 0 | 89 | 0 | 89 | 78 | 0 | 78 |
| 117 | | STR. PESCARILOR NR. 11, BL. 36 | II | 866 | 0 | 866 | 0 | 699 | 0 | 0 | 699 | 0 | 89 | 0 | 89 | 78 | 0 | 78 |
| | | 0,00 | | 859 | 0 | 859 | 0 | 692 | 0 | 0 | 692 | 0 | 89 | 0 | 89 | 78 | 0 | 78 |
| | | 0,00 | I | 997 | 0 | 997 | 0 | 517 | 0 | 0 | 517 | 0 | 480 | 0 | 480 | 0 | 0 | 0 |
| 118 | | STR. PESCARILOR NR. 3, BL. 25 | II | 997 | 0 | 997 | 0 | 517 | 0 | 0 | 517 | 0 | 480 | 0 | 480 | 0 | 0 | 0 |
| | | 0,00 | | 987 | 0 | 987 | 0 | 513 | 0 | 0 | 513 | 0 | 474 | 0 | 474 | 0 | 0 | 0 |
| | | 0,00 | I | 856 | 0 | 856 | 0 | 549 | 0 | 0 | 549 | 0 | 307 | 0 | 307 | 0 | 0 | 0 |
| 119 | | STR. RADOVANU NR. 9, BL. 43 | II | 856 | 0 | 856 | 0 | 549 | 0 | 0 | 549 | 0 | 307 | 0 | 307 | 0 | 0 | 0 |
| | | 0,00 | | 847 | 0 | 847 | 0 | 543 | 0 | 0 | 543 | 0 | 304 | 0 | 304 | 0 | 0 | 0 |
| | | 0,00 | I | 1.608 | 0 | 1.608 | 0 | 848 | 0 | 0 | 848 | 0 | 760 | 0 | 760 | 0 | 0 | 0 |
| 120 | | STR. RADOVANU NR. 10, BL. 37 | II | 1.608 | 0 | 1.608 | 0 | 848 | 0 | 0 | 848 | 0 | 760 | 0 | 760 | 0 | 0 | 0 |
| | | 0,00 | | 1.593 | 0 | 1.593 | 0 | 839 | 0 | 0 | 839 | 0 | 754 | 0 | 754 | 0 | 0 | 0 |
| | | 0,00 | I | 855 | 0 | 855 | 0 | 462 | 0 | 0 | 462 | 0 | 393 | 0 | 393 | 0 | 0 | 0 |
| 121 | | STR. RADOVANU NR. 11, BL. 44 | II | 855 | 0 | 855 | 0 | 462 | 0 | 0 | 462 | 0 | 393 | 0 | 393 | 0 | 0 | 0 |
| | | 0,00 | | 846 | 0 | 846 | 0 | 457 | 0 | 0 | 457 | 0 | 389 | 0 | 389 | 0 | 0 | 0 |
| | | 0,00 | I | 2.165 | 0 | 2.165 | 0 | 2.066 | 0 | 0 | 2.066 | 0 | 99 | 0 | 99 | 0 | 0 | 0 |
| 122 | | STR. RADOVANU NR. 12, BL. 38 | II | 2.165 | 0 | 2.165 | 0 | 2.066 | 0 | 0 | 2.066 | 0 | 99 | 0 | 99 | 0 | 0 | 0 |

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 2.149 | 0 | 2.149 | 0 | 2.050 | 0 | 0 | 2.050 | 0 | 99 | 0 | 99 | 0 | 0 | 0 |
| 123 | | 0,00<br>STR. RADOVANU NR. 13, BL. 45<br>0,00 | I | 1.076 | 0 | 1.076 | 0 | 799 | 0 | 0 | 799 | 0 | 180 | 0 | 180 | 97 | 0 | 97 |
| | | | II | 1.076 | 0 | 1.076 | 0 | 799 | 0 | 0 | 799 | 0 | 180 | 0 | 180 | 97 | 0 | 97 |
| | | | | 1.067 | 0 | 1.067 | 0 | 790 | 0 | 0 | 790 | 0 | 180 | 0 | 180 | 97 | 0 | 97 |
| 124 | | 0,00<br>STR. RADOVANU NR. 5, BL. 41, SC. 2<br>0,00 | I | 1.292 | 0 | 1.292 | 0 | 696 | 0 | 0 | 696 | 0 | 480 | 0 | 480 | 116 | 0 | 116 |
| | | | II | 1.292 | 0 | 1.292 | 0 | 696 | 0 | 0 | 696 | 0 | 480 | 0 | 480 | 116 | 0 | 116 |
| | | | | 1.282 | 0 | 1.282 | 0 | 690 | 0 | 0 | 690 | 0 | 476 | 0 | 476 | 116 | 0 | 116 |
| 125 | | 0,00<br>STR. RADOVANU NR. 5, BL. 41, SC. 1<br>0,00 | I | 1.263 | 0 | 1.263 | 0 | 700 | 0 | 0 | 700 | 0 | 450 | 0 | 450 | 113 | 0 | 113 |
| | | | II | 1.263 | 0 | 1.263 | 0 | 700 | 0 | 0 | 700 | 0 | 450 | 0 | 450 | 113 | 0 | 113 |
| | | | | 1.253 | 0 | 1.253 | 0 | 694 | 0 | 0 | 694 | 0 | 446 | 0 | 446 | 113 | 0 | 113 |
| 126 | | 0,00<br>STR. RADOVANU NR. 5, BL. 41, SC. 3<br>0,00 | I | 1.174 | 0 | 1.174 | 0 | 745 | 0 | 0 | 745 | 0 | 324 | 0 | 324 | 105 | 0 | 105 |
| | | | II | 1.174 | 0 | 1.174 | 0 | 745 | 0 | 0 | 745 | 0 | 324 | 0 | 324 | 105 | 0 | 105 |
| | | | | 1.165 | 0 | 1.165 | 0 | 739 | 0 | 0 | 739 | 0 | 321 | 0 | 321 | 105 | 0 | 105 |
| 127 | | 0,00<br>STR. RADOVANU NR. 7, BL. 42<br>0,00 | I | 874 | 0 | 874 | 0 | 553 | 0 | 0 | 553 | 0 | 321 | 0 | 321 | 0 | 0 | 0 |
| | | | II | 874 | 0 | 874 | 0 | 553 | 0 | 0 | 553 | 0 | 321 | 0 | 321 | 0 | 0 | 0 |
| | | | | 865 | 0 | 865 | 0 | 547 | 0 | 0 | 547 | 0 | 318 | 0 | 318 | 0 | 0 | 0 |
| 128 | | 0,00<br>STR. RĂSCOALA DIN 1907 NR. 11, BL. 16, SC. 1<br>0,00 | I | 712 | 0 | 712 | 0 | 712 | 0 | 0 | 712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 712 | 0 | 712 | 0 | 712 | 0 | 0 | 712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 706 | 0 | 706 | 0 | 706 | 0 | 0 | 706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129 | | 0,00<br>STR. RĂSCOALA DIN 1907 NR. 11, BL. 16, SC. 2<br>0,00 | I | 754 | 0 | 754 | 0 | 754 | 0 | 0 | 754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 754 | 0 | 754 | 0 | 754 | 0 | 0 | 754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 746 | 0 | 746 | 0 | 746 | 0 | 0 | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | | 0,00<br>STR. RĂSCOALA DIN 1907 NR. 11, BL. 16, SC. 3<br>0,00 | I | 673 | 0 | 673 | 0 | 673 | 0 | 0 | 673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 673 | 0 | 673 | 0 | 673 | 0 | 0 | 673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 664 | 0 | 664 | 0 | 664 | 0 | 0 | 664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | | 0,00<br>STR. RĂSCOALA DIN 1907 NR. 11, BL. 16, SC. 4 | I | 705 | 0 | 705 | 0 | 705 | 0 | 0 | 705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 705 | 0 | 705 | 0 | 705 | 0 | 0 | 705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 697 | 0 | 697 | 0 | 697 | 0 | 0 | 697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 132 | | 0,00<br>STR. RĂSCOALA DIN 1907 NR. 11, BL. 16, SC. 5<br>0,00 | I | 872 | 0 | 872 | 0 | 872 | 0 | 0 | 872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 872 | 0 | 872 | 0 | 872 | 0 | 0 | 872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 864 | 0 | 864 | 0 | 864 | 0 | 0 | 864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | | 0,00<br>STR. RĂSCOALA DIN 1907 NR. 2, BL. 1<br>0,00 | I | 837 | 0 | 837 | 0 | 637 | 0 | 0 | 637 | 0 | 125 | 0 | 125 | 75 | 0 | 75 |
| | | | II | 837 | 0 | 837 | 0 | 637 | 0 | 0 | 637 | 0 | 125 | 0 | 125 | 75 | 0 | 75 |
| | | | | 831 | 0 | 831 | 0 | 631 | 0 | 0 | 631 | 0 | 125 | 0 | 125 | 75 | 0 | 75 |
| 134 | | 0,00<br>STR. RĂSCOALA DIN 1907 NR. 8, BL. 13<br>0,00 | I | 879 | 0 | 879 | 0 | 517 | 0 | 0 | 517 | 0 | 362 | 0 | 362 | 0 | 0 | 0 |
| | | | II | 879 | 0 | 879 | 0 | 517 | 0 | 0 | 517 | 0 | 362 | 0 | 362 | 0 | 0 | 0 |
| | | | | 872 | 0 | 872 | 0 | 513 | 0 | 0 | 513 | 0 | 359 | 0 | 359 | 0 | 0 | 0 |
| 135 | | 0,00<br>ŞOS. FUNDENI NR. 1, BL. 38, SC. 1<br>0,00 | I | 882 | 0 | 882 | 0 | 717 | 0 | 0 | 717 | 0 | 165 | 0 | 165 | 0 | 0 | 0 |
| | | | II | 882 | 0 | 882 | 0 | 717 | 0 | 0 | 717 | 0 | 165 | 0 | 165 | 0 | 0 | 0 |
| | | | | 875 | 0 | 875 | 0 | 710 | 0 | 0 | 710 | 0 | 165 | 0 | 165 | 0 | 0 | 0 |
| 136 | | 0,00<br>ŞOS. FUNDENI NR. 1, BL. 38, SC. B<br>0,00 | I | 791 | 0 | 791 | 0 | 764 | 0 | 0 | 764 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | | II | 791 | 0 | 791 | 0 | 764 | 0 | 0 | 764 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | | | 784 | 0 | 784 | 0 | 757 | 0 | 0 | 757 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| 137 | | 0,00<br>ŞOS. FUNDENI NR. 227, BL. 116B<br>0,00 | I | 2.345 | 0 | 2.345 | 0 | 1.957 | 0 | 0 | 1.957 | 0 | 388 | 0 | 388 | 0 | 0 | 0 |
| | | | II | 2.345 | 0 | 2.345 | 0 | 1.957 | 0 | 0 | 1.957 | 0 | 388 | 0 | 388 | 0 | 0 | 0 |
| | | | | 2.324 | 0 | 2.324 | 0 | 1.936 | 0 | 0 | 1.936 | 0 | 388 | 0 | 388 | 0 | 0 | 0 |
| 138 | | 0,00<br>ŞOS. FUNDENI NR. 237, BL. 112<br>0,00 | I | 2.258 | 0 | 2.258 | 0 | 1.436 | 0 | 0 | 1.436 | 0 | 619 | 0 | 619 | 203 | 0 | 203 |
| | | | II | 2.258 | 0 | 2.258 | 0 | 1.436 | 0 | 0 | 1.436 | 0 | 619 | 0 | 619 | 203 | 0 | 203 |
| | | | | 2.235 | 0 | 2.235 | 0 | 1.425 | 0 | 0 | 1.425 | 0 | 607 | 0 | 607 | 203 | 0 | 203 |
| 139 | | 0,00<br>ŞOS. FUNDENI NR. 3, BL. 39, SC. B<br>0,00 | I | 887 | 0 | 887 | 0 | 658 | 0 | 0 | 658 | 0 | 149 | 0 | 149 | 80 | 0 | 80 |
| | | | II | 887 | 0 | 887 | 0 | 658 | 0 | 0 | 658 | 0 | 149 | 0 | 149 | 80 | 0 | 80 |
| | | | | 880 | 0 | 880 | 0 | 653 | 0 | 0 | 653 | 0 | 147 | 0 | 147 | 80 | 0 | 80 |
| 140 | | 0,00<br>ŞOS. FUNDENI NR. 4, BL. 11C, SC. B | I | 780 | 0 | 780 | 0 | 508 | 0 | 0 | 508 | 0 | 272 | 0 | 272 | 0 | 0 | 0 |
| | | | II | 780 | 0 | 780 | 0 | 508 | 0 | 0 | 508 | 0 | 272 | 0 | 272 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 769 | 0 | 769 | 0 | 501 | 0 | 0 | 501 | 0 | 268 | 0 | 268 | 0 | 0 | 0 |
| 141 | | 0,00<br>ŞOS. FUNDENI NR. 4, BL. 11C, SC. A<br>0,00 | I | 1.231 | 0 | 1.231 | 0 | 851 | 0 | 0 | 851 | 0 | 380 | 0 | 380 | 0 | 0 | 0 |
| | | | II | 1.231 | 0 | 1.231 | 0 | 851 | 0 | 0 | 851 | 0 | 380 | 0 | 380 | 0 | 0 | 0 |
| | | | | 1.220 | 0 | 1.220 | 0 | 845 | 0 | 0 | 845 | 0 | 375 | 0 | 375 | 0 | 0 | 0 |
| 142 | | 0,00<br>ŞOS. FUNDENI NR. 5, BL. D22<br>0,00 | I | 854 | 0 | 854 | 0 | 854 | 0 | 0 | 854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 854 | 0 | 854 | 0 | 854 | 0 | 0 | 854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 845 | 0 | 845 | 0 | 845 | 0 | 0 | 845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 143 | | 0,00<br>ALEEA SINAIA NR. 6, BL. 72<br>0,00 | I | 1.211 | 0 | 1.211 | 0 | 1.032 | 0 | 0 | 1.032 | 0 | 179 | 0 | 179 | 0 | 0 | 0 |
| | | | II | 1.211 | 0 | 1.211 | 0 | 1.032 | 0 | 0 | 1.032 | 0 | 179 | 0 | 179 | 0 | 0 | 0 |
| | | | | 1.195 | 0 | 1.195 | 0 | 1.016 | 0 | 0 | 1.016 | 0 | 179 | 0 | 179 | 0 | 0 | 0 |
| 144 | | 0,00<br>ALEEA SINAIA NR. 8, BL. 73<br>0,00 | I | 975 | 0 | 975 | 0 | 801 | 0 | 0 | 801 | 0 | 87 | 0 | 87 | 87 | 0 | 87 |
| | | | II | 975 | 0 | 975 | 0 | 801 | 0 | 0 | 801 | 0 | 87 | 0 | 87 | 87 | 0 | 87 |
| | | | | 958 | 0 | 958 | 0 | 784 | 0 | 0 | 784 | 0 | 87 | 0 | 87 | 87 | 0 | 87 |
| 145 | | 0,00<br>STR. ARH. ION BERINDEI NR. 12, BL. 60, SC. 3<br>0,00 | | 852 | 0 | 852 | 0 | 710 | 0 | 0 | 710 | 0 | 66 | 0 | 66 | 76 | 0 | 76 |
| | | | | 852 | 0 | 852 | 0 | 710 | 0 | 0 | 710 | 0 | 66 | 0 | 66 | 76 | 0 | 76 |
| | | | | 841 | 0 | 841 | 0 | 699 | 0 | 0 | 699 | 0 | 66 | 0 | 66 | 76 | 0 | 76 |
| 146 | | 0,00<br>STR. ION BERINDEI NR. 12, BL. 60, SC. 4<br>0,00 | | 901 | 0 | 901 | 0 | 731 | 0 | 0 | 731 | 0 | 170 | 0 | 170 | 0 | 0 | 0 |
| | | | | 901 | 0 | 901 | 0 | 731 | 0 | 0 | 731 | 0 | 170 | 0 | 170 | 0 | 0 | 0 |
| | | | | 888 | 0 | 888 | 0 | 720 | 0 | 0 | 720 | 0 | 168 | 0 | 168 | 0 | 0 | 0 |
| 147 | | 0,00<br>STR. SINAIA NR. 1, BL. 78<br>0,00 | I | 1.400 | 0 | 1.400 | 0 | 1.400 | 0 | 0 | 1.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.400 | 0 | 1.400 | 0 | 1.400 | 0 | 0 | 1.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.377 | 0 | 1.377 | 0 | 1.377 | 0 | 0 | 1.377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 148 | | 0,00<br>ŞOS. COLENTINA NR. 21, BL. R24<br>0,00 | I | 1.588 | 0 | 1.588 | 0 | 1.128 | 0 | 0 | 1.128 | 0 | 460 | 0 | 460 | 0 | 0 | 0 |
| | | | II | 1.588 | 0 | 1.588 | 0 | 1.128 | 0 | 0 | 1.128 | 0 | 460 | 0 | 460 | 0 | 0 | 0 |
| | | | | 1.567 | 0 | 1.567 | 0 | 1.113 | 0 | 0 | 1.113 | 0 | 454 | 0 | 454 | 0 | 0 | 0 |
| | | 0,00<br>total 100 blocuri. | I | 32.485 | 0 | 32.485 | 0 | 19.520 | 0 | 0 | 19.520 | 0 | 11.270 | 0 | 11.270 | 1.695 | 0 | 1.695 |
| | | | II | 32.485 | 0 | 32.485 | 0 | 19.520 | 0 | 0 | 19.520 | 0 | 11.270 | 0 | 11.270 | 1.695 | 0 | 1.695 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 32.059 | 0 | 32.059 | 0 | 19.259 | 0 | 0 | 19.259 | 0 | 11.105 | 0 | 11.105 | 1.695 | 0 | 1.695 |
| 149 | | 0,00<br>ŞOS. COLENTINA NR. 53, BL. 59, SC. A+B+C<br>0,00 | I | 3.160 | 0 | 3.160 | 0 | 1.919 | 0 | 0 | 1.919 | 0 | 957 | 0 | 957 | 284 | 0 | 284 |
| | | | II | 3.160 | 0 | 3.160 | 0 | 1.919 | 0 | 0 | 1.919 | 0 | 957 | 0 | 957 | 284 | 0 | 284 |
| | | | | 3.122 | 0 | 3.122 | 0 | 1.898 | 0 | 0 | 1.898 | 0 | 940 | 0 | 940 | 284 | 0 | 284 |
| 150 | | 0,00<br>ŞOS. COLENTINA NR. 55, BL. 83, SC. B<br>0,00 | I | 2.311 | 0 | 2.311 | 0 | 0 | 0 | 0 | 0 | 0 | 2.311 | 0 | 2.311 | 0 | 0 | 0 |
| | | | II | 2.311 | 0 | 2.311 | 0 | 0 | 0 | 0 | 0 | 0 | 2.311 | 0 | 2.311 | 0 | 0 | 0 |
| | | | | 2.285 | 0 | 2.285 | 0 | 0 | 0 | 0 | 0 | 0 | 2.285 | 0 | 2.285 | 0 | 0 | 0 |
| 151 | | 0,00<br>ŞOS. COLENTINA NR. 60, BL. 103, SC. A<br>0,00 | I | 1.798 | 0 | 1.798 | 0 | 1.395 | 0 | 0 | 1.395 | 0 | 238 | 0 | 238 | 165 | 0 | 165 |
| | | | II | 1.798 | 0 | 1.798 | 0 | 1.395 | 0 | 0 | 1.395 | 0 | 238 | 0 | 238 | 165 | 0 | 165 |
| | | | | 1.775 | 0 | 1.775 | 0 | 1.376 | 0 | 0 | 1.376 | 0 | 234 | 0 | 234 | 165 | 0 | 165 |
| 152 | | 0,00<br>ŞOS. COLENTINA NR. 93, BL. 92, SC. A<br>0,00 | I | 1.789 | 0 | 1.789 | 0 | 1.170 | 0 | 0 | 1.170 | 0 | 619 | 0 | 619 | 0 | 0 | 0 |
| | | | II | 1.789 | 0 | 1.789 | 0 | 1.170 | 0 | 0 | 1.170 | 0 | 619 | 0 | 619 | 0 | 0 | 0 |
| | | | | 1.768 | 0 | 1.768 | 0 | 1.154 | 0 | 0 | 1.154 | 0 | 614 | 0 | 614 | 0 | 0 | 0 |
| 153 | | 0,00<br>STR. ARH. PETRE ANTONESCU NR. 3, BL T3B<br>0,00 | I | 836 | 0 | 836 | 0 | 722 | 0 | 0 | 722 | 0 | 114 | 0 | 114 | 0 | 0 | 0 |
| | | | II | 836 | 0 | 836 | 0 | 722 | 0 | 0 | 722 | 0 | 114 | 0 | 114 | 0 | 0 | 0 |
| | | | | 824 | 0 | 824 | 0 | 711 | 0 | 0 | 711 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| 154 | | 0,00<br>STR. BRAŞOVENI NR. 26, BL. 5, SC. 1<br>0,00 | I | 910 | 0 | 910 | 0 | 77 | 0 | 0 | 77 | 0 | 751 | 0 | 751 | 82 | 0 | 82 |
| | | | II | 910 | 0 | 910 | 0 | 77 | 0 | 0 | 77 | 0 | 751 | 0 | 751 | 82 | 0 | 82 |
| | | | | 898 | 0 | 898 | 0 | 76 | 0 | 0 | 76 | 0 | 740 | 0 | 740 | 82 | 0 | 82 |
| 155 | | 0,00<br>STR. CRISTEA MATEESCU NR. 2, BL. 35, SC. A<br>0,00 | I | 997 | 0 | 997 | 0 | 834 | 0 | 0 | 834 | 0 | 73 | 0 | 73 | 90 | 0 | 90 |
| | | | II | 997 | 0 | 997 | 0 | 834 | 0 | 0 | 834 | 0 | 73 | 0 | 73 | 90 | 0 | 90 |
| | | | | 984 | 0 | 984 | 0 | 821 | 0 | 0 | 821 | 0 | 73 | 0 | 73 | 90 | 0 | 90 |
| 156 | | 0,00<br>STR. CRISTEA MATEESCU NR. 5, BL. T6A<br>0,00 | I | 1.069 | 0 | 1.069 | 0 | 0 | 0 | 0 | 0 | 0 | 974 | 0 | 974 | 95 | 0 | 95 |
| | | | II | 1.069 | 0 | 1.069 | 0 | 0 | 0 | 0 | 0 | 0 | 974 | 0 | 974 | 95 | 0 | 95 |
| | | | | 1.055 | 0 | 1.055 | 0 | 0 | 0 | 0 | 0 | 0 | 960 | 0 | 960 | 95 | 0 | 95 |
| 157 | | 0,00<br>STR. CRISTEA MATEESCU NR. 9, BL. T15B | I | 1.013 | 0 | 1.013 | 0 | 856 | 0 | 0 | 856 | 0 | 66 | 0 | 66 | 91 | 0 | 91 |
| | | | II | 1.013 | 0 | 1.013 | 0 | 856 | 0 | 0 | 856 | 0 | 66 | 0 | 66 | 91 | 0 | 91 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 1.000 | 0 | 1.000 | 0 | 843 | 0 | 0 | 843 | 0 | 66 | 0 | 66 | 91 | 0 | 91 |
| 158 | | 0,00<br>STR. NADA FLORILOR NR. 3, BL. 14<br>0,00 | I | 916 | 0 | 916 | 0 | 392 | 0 | 0 | 392 | 0 | 423 | 0 | 423 | 101 | 0 | 101 |
| | | | II | 916 | 0 | 916 | 0 | 392 | 0 | 0 | 392 | 0 | 423 | 0 | 423 | 101 | 0 | 101 |
| | | | | 901 | 0 | 901 | 0 | 387 | 0 | 0 | 387 | 0 | 413 | 0 | 413 | 101 | 0 | 101 |
| 159 | | 0,00<br>STR. NADA FLORILOR NR. 4, BL. 1<br>0,00 | I | 1.166 | 0 | 1.166 | 0 | 1.010 | 0 | 0 | 1.010 | 0 | 51 | 0 | 51 | 105 | 0 | 105 |
| | | | II | 1.166 | 0 | 1.166 | 0 | 1.010 | 0 | 0 | 1.010 | 0 | 51 | 0 | 51 | 105 | 0 | 105 |
| | | | | 1.150 | 0 | 1.150 | 0 | 1.002 | 0 | 0 | 1.002 | 0 | 43 | 0 | 43 | 105 | 0 | 105 |
| 160 | | 0,00<br>STR. RIPICENI NR. 1, BL. 3<br>0,00 | I | 1.843 | 0 | 1.843 | 0 | 1.322 | 0 | 0 | 1.322 | 0 | 356 | 0 | 356 | 165 | 0 | 165 |
| | | | II | 1.843 | 0 | 1.843 | 0 | 1.322 | 0 | 0 | 1.322 | 0 | 356 | 0 | 356 | 165 | 0 | 165 |
| | | | | 1.817 | 0 | 1.817 | 0 | 1.302 | 0 | 0 | 1.302 | 0 | 350 | 0 | 350 | 165 | 0 | 165 |
| 161 | | 0,00<br>STR. RIPICENI NR. 2, BL. 12<br>0,00 | I | 2.811 | 0 | 2.811 | 0 | 951 | 0 | 0 | 951 | 0 | 1.609 | 0 | 1.609 | 251 | 0 | 251 |
| | | | II | 2.811 | 0 | 2.811 | 0 | 951 | 0 | 0 | 951 | 0 | 1.609 | 0 | 1.609 | 251 | 0 | 251 |
| | | | | 2.759 | 0 | 2.759 | 0 | 924 | 0 | 0 | 924 | 0 | 1.584 | 0 | 1.584 | 251 | 0 | 251 |
| 162 | | 0,00<br>STR. RIPICENI NR. 3, BL 4<br>0,00 | I | 2.023 | 0 | 2.023 | 0 | 1.478 | 0 | 0 | 1.478 | 0 | 364 | 0 | 364 | 181 | 0 | 181 |
| | | | II | 2.023 | 0 | 2.023 | 0 | 1.478 | 0 | 0 | 1.478 | 0 | 364 | 0 | 364 | 181 | 0 | 181 |
| | | | | 1.994 | 0 | 1.994 | 0 | 1.461 | 0 | 0 | 1.461 | 0 | 352 | 0 | 352 | 181 | 0 | 181 |
| 163 | | 0,00<br>STR. TEIUL DOAMNEI NR. 12, BL. 9<br>0,00 | | 1.359 | 0 | 1.359 | 0 | 1.294 | 0 | 0 | 1.294 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | | | 1.359 | 0 | 1.359 | 0 | 1.294 | 0 | 0 | 1.294 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | | | 1.340 | 0 | 1.340 | 0 | 1.280 | 0 | 0 | 1.280 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 164 | | 0,00<br>STR. TEIUL DOAMNEI NR. 13, BL. 36<br>0,00 | | 942 | 0 | 942 | 0 | 809 | 0 | 0 | 809 | 0 | 48 | 0 | 48 | 85 | 0 | 85 |
| | | | | 942 | 0 | 942 | 0 | 809 | 0 | 0 | 809 | 0 | 48 | 0 | 48 | 85 | 0 | 85 |
| | | | | 928 | 0 | 928 | 0 | 798 | 0 | 0 | 798 | 0 | 45 | 0 | 45 | 85 | 0 | 85 |
| 165 | | 0,00<br>STR. TEIUL DOAMNEI NR. 17, BL. 38<br>0,00 | | 751 | 0 | 751 | 0 | 674 | 0 | 0 | 674 | 0 | 77 | 0 | 77 | 0 | 0 | 0 |
| | | | | 751 | 0 | 751 | 0 | 674 | 0 | 0 | 674 | 0 | 77 | 0 | 77 | 0 | 0 | 0 |
| | | | | 741 | 0 | 741 | 0 | 664 | 0 | 0 | 664 | 0 | 77 | 0 | 77 | 0 | 0 | 0 |
| 166 | | 0,00<br>ALEEA SILISTEA NR. 2, BL. 9 | I | 387 | 0 | 387 | 0 | 316 | 0 | 0 | 316 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |
| | | | II | 387 | 0 | 387 | 0 | 316 | 0 | 0 | 316 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 383 | 0 | 383 | 0 | 312 | 0 | 0 | 312 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |
| | | 0,00 | I | 6.127 | 0 | 6.127 | 0 | 4.141 | 0 | 0 | 4.141 | 0 | 1.986 | 0 | 1.986 | 0 | 0 | 0 |
| 167 | | STR. DOAMNA GHICA NR. 1, BL. 1 | II | 6.127 | 0 | 6.127 | 0 | 4.141 | 0 | 0 | 4.141 | 0 | 1.986 | 0 | 1.986 | 0 | 0 | 0 |
| | | 0,00 | | 6.061 | 0 | 6.061 | 0 | 4.092 | 0 | 0 | 4.092 | 0 | 1.969 | 0 | 1.969 | 0 | 0 | 0 |
| | | 0,00 | I | 277 | 0 | 277 | 0 | 160 | 0 | 0 | 160 | 0 | 117 | 0 | 117 | 0 | 0 | 0 |
| 168 | | STR. POPA NICOLAE NR. 11, BL. C | II | 277 | 0 | 277 | 0 | 160 | 0 | 0 | 160 | 0 | 117 | 0 | 117 | 0 | 0 | 0 |
| | | 0,00 | | 274 | 0 | 274 | 0 | 158 | 0 | 0 | 158 | 0 | 116 | 0 | 116 | 0 | 0 | 0 |
| | | 0,00 | I | 106.733 | 0 | 106.733 | 0 | 92.113 | 0 | 0 | 92.113 | 0 | 11.058 | 0 | 11.058 | 3.562 | 0 | 3.562 |
| | | total 100 blocuri | II | 106.733 | 0 | 106.733 | 0 | 92.113 | 0 | 0 | 92.113 | 0 | 11.058 | 0 | 11.058 | 3.562 | 0 | 3.562 |
| | | 0,00 | | 105.814 | 0 | 105.814 | 0 | 91.282 | 0 | 0 | 91.282 | 0 | 10.970 | 0 | 10.970 | 3.562 | 0 | 3.562 |
| | | 0,00 | I | 713 | 0 | 713 | 0 | 540 | 0 | 0 | 540 | 0 | 173 | 0 | 173 | 0 | 0 | 0 |
| 169 | | STR. TÂMPA NR. 5, BL. 3C | II | 713 | 0 | 713 | 0 | 540 | 0 | 0 | 540 | 0 | 173 | 0 | 173 | 0 | 0 | 0 |
| | | 0,00 | | 704 | 0 | 704 | 0 | 533 | 0 | 0 | 533 | 0 | 171 | 0 | 171 | 0 | 0 | 0 |
| | | 0,00 | I | 399 | 0 | 399 | 0 | 339 | 0 | 0 | 339 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 170 | | STR. ZIDURI ÎNTRE VII NR. 3, BL. 7 | II | 399 | 0 | 399 | 0 | 339 | 0 | 0 | 339 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | 0,00 | | 395 | 0 | 395 | 0 | 335 | 0 | 0 | 335 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| | | 0,00 | I | 743 | 0 | 743 | 0 | 584 | 0 | 0 | 584 | 0 | 159 | 0 | 159 | 0 | 0 | 0 |
| 171 | | STR. ZIDURI ÎNTRE VII NR. 1, BL. 6 | II | 743 | 0 | 743 | 0 | 584 | 0 | 0 | 584 | 0 | 159 | 0 | 159 | 0 | 0 | 0 |
| | | 0,00 | | 734 | 0 | 734 | 0 | 584 | 0 | 0 | 584 | 0 | 150 | 0 | 150 | 0 | 0 | 0 |
| | | 0,00 | I | 859 | 0 | 859 | 0 | 649 | 0 | 0 | 649 | 0 | 133 | 0 | 133 | 77 | 0 | 77 |
| 172 | | BD. FERDINAND I NR. 103, BL. P32 | II | 859 | 0 | 859 | 0 | 649 | 0 | 0 | 649 | 0 | 133 | 0 | 133 | 77 | 0 | 77 |
| | | 0,00 | | 852 | 0 | 852 | 0 | 642 | 0 | 0 | 642 | 0 | 133 | 0 | 133 | 77 | 0 | 77 |
| | | 0,00 | I | 1.206 | 0 | 1.206 | 0 | 775 | 0 | 0 | 775 | 0 | 322 | 0 | 322 | 109 | 0 | 109 |
| 173 | | BD. FERDINAND I NR. 176, BL. T2 | II | 1.206 | 0 | 1.206 | 0 | 775 | 0 | 0 | 775 | 0 | 322 | 0 | 322 | 109 | 0 | 109 |
| | | 0,00 | | 1.196 | 0 | 1.196 | 0 | 765 | 0 | 0 | 765 | 0 | 322 | 0 | 322 | 109 | 0 | 109 |
| | | 0,00 | I | 3.181 | 0 | 3.181 | 0 | 2.808 | 0 | 0 | 2.808 | 0 | 373 | 0 | 373 | 0 | 0 | 0 |
| 174 | | BD. FERDINAND I NR. 119-123, BL. G1-G3 | II | 3.181 | 0 | 3.181 | 0 | 2.808 | 0 | 0 | 2.808 | 0 | 373 | 0 | 373 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 3.151 | 0 | 3.151 | 0 | 2.778 | 0 | 0 | 2.778 | 0 | 373 | 0 | 373 | 0 | 0 | 0 |
| 175 | | 0,00<br>BD. FERDINAND I NR. 120, BL. O 11<br>0,00 | I | 779 | 0 | 779 | 0 | 594 | 0 | 0 | 594 | 0 | 115 | 0 | 115 | 70 | 0 | 70 |
| | | | II | 779 | 0 | 779 | 0 | 594 | 0 | 0 | 594 | 0 | 115 | 0 | 115 | 70 | 0 | 70 |
| | | | | 772 | 0 | 772 | 0 | 587 | 0 | 0 | 587 | 0 | 115 | 0 | 115 | 70 | 0 | 70 |
| 176 | | 0,00<br>BD. FERDINAND I NR. 141, BL. A<br>0,00 | I | 2.317 | 0 | 2.317 | 0 | 1.570 | 0 | 0 | 1.570 | 0 | 538 | 0 | 538 | 209 | 0 | 209 |
| | | | II | 2.317 | 0 | 2.317 | 0 | 1.570 | 0 | 0 | 1.570 | 0 | 538 | 0 | 538 | 209 | 0 | 209 |
| | | | | 2.298 | 0 | 2.298 | 0 | 1.551 | 0 | 0 | 1.551 | 0 | 538 | 0 | 538 | 209 | 0 | 209 |
| 177 | | 0,00<br>BD. FERDINAND I NR. 178, BL. T3<br>0,00 | I | 1.224 | 0 | 1.224 | 0 | 718 | 0 | 0 | 718 | 0 | 396 | 0 | 396 | 110 | 0 | 110 |
| | | | II | 1.224 | 0 | 1.224 | 0 | 718 | 0 | 0 | 718 | 0 | 396 | 0 | 396 | 110 | 0 | 110 |
| | | | | 1.213 | 0 | 1.213 | 0 | 711 | 0 | 0 | 711 | 0 | 392 | 0 | 392 | 110 | 0 | 110 |
| 178 | | 0,00<br>CALEA MOŞILOR NR. 213, BL. 21A, SC. 1<br>0,00 | I | 917 | 0 | 917 | 0 | 821 | 0 | 0 | 821 | 0 | 13 | 0 | 13 | 83 | 0 | 83 |
| | | | II | 917 | 0 | 917 | 0 | 821 | 0 | 0 | 821 | 0 | 13 | 0 | 13 | 83 | 0 | 83 |
| | | | | 909 | 0 | 909 | 0 | 813 | 0 | 0 | 813 | 0 | 13 | 0 | 13 | 83 | 0 | 83 |
| 179 | | 0,00<br>CALEA MOŞILOR NR. 268-270, BL. 14, SC. 3<br>0,00 | I | 773 | 0 | 773 | 0 | 612 | 0 | 0 | 612 | 0 | 161 | 0 | 161 | 0 | 0 | 0 |
| | | | II | 773 | 0 | 773 | 0 | 612 | 0 | 0 | 612 | 0 | 161 | 0 | 161 | 0 | 0 | 0 |
| | | | | 766 | 0 | 766 | 0 | 606 | 0 | 0 | 606 | 0 | 160 | 0 | 160 | 0 | 0 | 0 |
| 180 | | 0,00<br>CALEA MOŞILOR NR. 300, BL. 58, SC. 1<br>0,00 | I | 680 | 0 | 680 | 0 | 514 | 0 | 0 | 514 | 0 | 105 | 0 | 105 | 61 | 0 | 61 |
| | | | II | 680 | 0 | 680 | 0 | 514 | 0 | 0 | 514 | 0 | 105 | 0 | 105 | 61 | 0 | 61 |
| | | | | 674 | 0 | 674 | 0 | 508 | 0 | 0 | 508 | 0 | 105 | 0 | 105 | 61 | 0 | 61 |
| 181 | | 0,00<br>CALEA MOŞILOR NR. 300, BL. 58, SC. 2<br>0,00 | I | 673 | 0 | 673 | 0 | 594 | 0 | 0 | 594 | 0 | 18 | 0 | 18 | 61 | 0 | 61 |
| | | | II | 673 | 0 | 673 | 0 | 594 | 0 | 0 | 594 | 0 | 18 | 0 | 18 | 61 | 0 | 61 |
| | | | | 667 | 0 | 667 | 0 | 589 | 0 | 0 | 589 | 0 | 17 | 0 | 17 | 61 | 0 | 61 |
| 182 | | 0,00<br>CALEA MOŞILOR NR. 302, BL. 54<br>0,00 | I | 940 | 0 | 940 | 0 | 849 | 0 | 0 | 849 | 0 | 91 | 0 | 91 | 0 | 0 | 0 |
| | | | II | 940 | 0 | 940 | 0 | 849 | 0 | 0 | 849 | 0 | 91 | 0 | 91 | 0 | 0 | 0 |
| | | | | 932 | 0 | 932 | 0 | 841 | 0 | 0 | 841 | 0 | 91 | 0 | 91 | 0 | 0 | 0 |
| 183 | | 0,00<br>CALEA MOŞILOR NR. 310, BL. 58 BIS | I | 606 | 0 | 606 | 0 | 606 | 0 | 0 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 606 | 0 | 606 | 0 | 606 | 0 | 0 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
pre neschimbare,
SECRETAR

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 598 | 0 | 598 | 0 | 598 | 0 | 0 | 598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 184 | | 0,00<br>CALEA MOŞILOR NR. 312, BL. 62<br>0,00 | I | 1.672 | 0 | 1.672 | 0 | 1.475 | 0 | 0 | 1.475 | 0 | 46 | 0 | 46 | 151 | 0 | 151 |
| | | | II | 1.672 | 0 | 1.672 | 0 | 1.475 | 0 | 0 | 1.475 | 0 | 46 | 0 | 46 | 151 | 0 | 151 |
| | | | | 1.658 | 0 | 1.658 | 0 | 1.464 | 0 | 0 | 1.464 | 0 | 43 | 0 | 43 | 151 | 0 | 151 |
| 185 | | 0,00<br>CALEA MOŞILOR NR. 253, BL. 53<br>0,00 | I | 1.398 | 0 | 1.398 | 0 | 1.395 | 0 | 0 | 1.395 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 1.398 | 0 | 1.398 | 0 | 1.395 | 0 | 0 | 1.395 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 1.383 | 0 | 1.383 | 0 | 1.382 | 0 | 0 | 1.382 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 186 | | 0,00<br>CALEA MOŞILOR NR. 262, BL. 8<br>0,00 | I | 1.099 | 0 | 1.099 | 0 | 1.049 | 0 | 0 | 1.049 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | | II | 1.099 | 0 | 1.099 | 0 | 1.049 | 0 | 0 | 1.049 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | | | 1.089 | 0 | 1.089 | 0 | 1.039 | 0 | 0 | 1.039 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| 187 | | 0,00<br>CALEA MOŞILOR NR. 290, BL. 36, SC. 1<br>0,00 | I | 689 | 0 | 689 | 0 | 684 | 0 | 0 | 684 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | II | 689 | 0 | 689 | 0 | 684 | 0 | 0 | 684 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | | 683 | 0 | 683 | 0 | 678 | 0 | 0 | 678 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 188 | | 0,00<br>STR. CHIRISTIGIILOR NR. 6, BL. P36B<br>0,00 | | 596 | 0 | 596 | 0 | 593 | 0 | 0 | 593 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 596 | 0 | 596 | 0 | 593 | 0 | 0 | 593 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 590 | 0 | 590 | 0 | 587 | 0 | 0 | 587 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 189 | | 0,00<br>STR. GHEORGHE POP DE BĂSEŞTI NR. 49-51<br>0,00 | | 474 | 0 | 474 | 0 | 361 | 0 | 0 | 361 | 0 | 71 | 0 | 71 | 42 | 0 | 42 |
| | | | | 474 | 0 | 474 | 0 | 361 | 0 | 0 | 361 | 0 | 71 | 0 | 71 | 42 | 0 | 42 |
| | | | | 470 | 0 | 470 | 0 | 361 | 0 | 0 | 361 | 0 | 67 | 0 | 67 | 42 | 0 | 42 |
| 190 | | 0,00<br>STR. ION MAIORESCU NR. 1, BL. 40<br>0,00 | | 1.621 | 0 | 1.621 | 0 | 1.508 | 0 | 0 | 1.508 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| | | | | 1.621 | 0 | 1.621 | 0 | 1.508 | 0 | 0 | 1.508 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| | | | | 1.607 | 0 | 1.607 | 0 | 1.494 | 0 | 0 | 1.494 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| 191 | | 0,00<br>STR. ION MAIORESCU NR. 11, BL. 44, SC. B<br>0,00 | | 821 | 0 | 821 | 0 | 685 | 0 | 0 | 685 | 0 | 62 | 0 | 62 | 74 | 0 | 74 |
| | | | | 821 | 0 | 821 | 0 | 685 | 0 | 0 | 685 | 0 | 62 | 0 | 62 | 74 | 0 | 74 |
| | | | | 814 | 0 | 814 | 0 | 681 | 0 | 0 | 681 | 0 | 59 | 0 | 59 | 74 | 0 | 74 |
| 192 | | 0,00<br>STR. OBORUL NOU NR. 13, BL. P10 | | 5.729 | 0 | 5.729 | 0 | 5.679 | 0 | 0 | 5.679 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | | | 5.729 | 0 | 5.729 | 0 | 5.679 | 0 | 0 | 5.679 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |

VIZAT
pre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 5.673 | 0 | 5.673 | 0 | 5.623 | 0 | 0 | 5.623 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| 193 | | 0,00<br>STR. SERGENT NĂSTASE PAMFIL NR. 53, BL. 32, SC. A<br>0,00 | | 704 | 0 | 704 | 0 | 586 | 0 | 0 | 586 | 0 | 118 | 0 | 118 | 0 | 0 | 0 |
| | | | | 704 | 0 | 704 | 0 | 586 | 0 | 0 | 586 | 0 | 118 | 0 | 118 | 0 | 0 | 0 |
| | | | | 695 | 0 | 695 | 0 | 580 | 0 | 0 | 580 | 0 | 115 | 0 | 115 | 0 | 0 | 0 |
| 194 | | 0,00<br>STR. SG. NĂSTASE PAMFIL NR. 53, BL. 29, SC. 1<br>0,00 | | 688 | 0 | 688 | 0 | 570 | 0 | 0 | 570 | 0 | 118 | 0 | 118 | 0 | 0 | 0 |
| | | | | 688 | 0 | 688 | 0 | 570 | 0 | 0 | 570 | 0 | 118 | 0 | 118 | 0 | 0 | 0 |
| | | | | 679 | 0 | 679 | 0 | 564 | 0 | 0 | 564 | 0 | 115 | 0 | 115 | 0 | 0 | 0 |
| 195 | | 0,00<br>STR. VASELOR NR. 2, BL. 34<br>0,00 | | 1.053 | 0 | 1.053 | 0 | 1.053 | 0 | 0 | 1.053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.053 | 0 | 1.053 | 0 | 1.053 | 0 | 0 | 1.053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.042 | 0 | 1.042 | 0 | 1.042 | 0 | 0 | 1.042 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 196 | | 0,00<br>STR. ZECE MESE NR. 2, BL. 14, SC. 1<br>0,00 | | 595 | 0 | 595 | 0 | 533 | 0 | 0 | 533 | 0 | 62 | 0 | 62 | 0 | 0 | 0 |
| | | | | 595 | 0 | 595 | 0 | 533 | 0 | 0 | 533 | 0 | 62 | 0 | 62 | 0 | 0 | 0 |
| | | | | 588 | 0 | 588 | 0 | 528 | 0 | 0 | 528 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 197 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 37A, BL. P30A<br>0,00 | | 1.266 | 0 | 1.266 | 0 | 1.009 | 0 | 0 | 1.009 | 0 | 143 | 0 | 143 | 114 | 0 | 114 |
| | | | | 1.266 | 0 | 1.266 | 0 | 1.009 | 0 | 0 | 1.009 | 0 | 143 | 0 | 143 | 114 | 0 | 114 |
| | | | | 1.255 | 0 | 1.255 | 0 | 999 | 0 | 0 | 999 | 0 | 142 | 0 | 142 | 114 | 0 | 114 |
| 198 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 1, BL. ALMO 2<br>0,00 | I | 5.376 | 0 | 5.376 | 0 | 4.451 | 0 | 0 | 4.451 | 0 | 925 | 0 | 925 | 0 | 0 | 0 |
| | | | II | 5.376 | 0 | 5.376 | 0 | 4.451 | 0 | 0 | 4.451 | 0 | 925 | 0 | 925 | 0 | 0 | 0 |
| | | | | 5.331 | 0 | 5.331 | 0 | 4.413 | 0 | 0 | 4.413 | 0 | 918 | 0 | 918 | 0 | 0 | 0 |
| 199 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 107-119, BL. E1<br>0,00 | I | 6.325 | 0 | 6.325 | 0 | 6.305 | 0 | 0 | 6.305 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | | II | 6.325 | 0 | 6.325 | 0 | 6.305 | 0 | 0 | 6.305 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| | | | | 6.270 | 0 | 6.270 | 0 | 6.250 | 0 | 0 | 6.250 | 0 | 20 | 0 | 20 | 0 | 0 | 0 |
| 200 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 132 BL. D22, SC. B<br>0,00 | I | 647 | 0 | 647 | 0 | 495 | 0 | 0 | 495 | 0 | 94 | 0 | 94 | 58 | 0 | 58 |
| | | | II | 647 | 0 | 647 | 0 | 495 | 0 | 0 | 495 | 0 | 94 | 0 | 94 | 58 | 0 | 58 |
| | | | | 641 | 0 | 641 | 0 | 490 | 0 | 0 | 490 | 0 | 93 | 0 | 93 | 58 | 0 | 58 |
| 201 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 136A, BL. V6 | I | 942 | 0 | 942 | 0 | 942 | 0 | 0 | 942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 942 | 0 | 942 | 0 | 942 | 0 | 0 | 942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 932 | 0 | 932 | 0 | 932 | 0 | 0 | 932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 202 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 147-169, BL. D5<br>0,00 | I | 4.385 | 0 | 4.385 | 0 | 3.024 | 0 | 0 | 3.024 | 0 | 966 | 0 | 966 | 395 | 0 | 395 |
| | | | II | 4.385 | 0 | 4.385 | 0 | 3.024 | 0 | 0 | 3.024 | 0 | 966 | 0 | 966 | 395 | 0 | 395 |
| | | | | 4.347 | 0 | 4.347 | 0 | 2.996 | 0 | 0 | 2.996 | 0 | 956 | 0 | 956 | 395 | 0 | 395 |
| 203 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 176, BL. 228, SC. A<br>0,00 | I | 734 | 0 | 734 | 0 | 585 | 0 | 0 | 585 | 0 | 83 | 0 | 83 | 66 | 0 | 66 |
| | | | II | 734 | 0 | 734 | 0 | 585 | 0 | 0 | 585 | 0 | 83 | 0 | 83 | 66 | 0 | 66 |
| | | | | 727 | 0 | 727 | 0 | 579 | 0 | 0 | 579 | 0 | 82 | 0 | 82 | 66 | 0 | 66 |
| 204 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 176, BL. 228, SC. B<br>0,00 | I | 739 | 0 | 739 | 0 | 609 | 0 | 0 | 609 | 0 | 64 | 0 | 64 | 66 | 0 | 66 |
| | | | II | 739 | 0 | 739 | 0 | 609 | 0 | 0 | 609 | 0 | 64 | 0 | 64 | 66 | 0 | 66 |
| | | | | 732 | 0 | 732 | 0 | 603 | 0 | 0 | 603 | 0 | 63 | 0 | 63 | 66 | 0 | 66 |
| 205 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 178, BL. 222<br>0,00 | I | 753 | 0 | 753 | 0 | 621 | 0 | 0 | 621 | 0 | 64 | 0 | 64 | 68 | 0 | 68 |
| | | | II | 753 | 0 | 753 | 0 | 621 | 0 | 0 | 621 | 0 | 64 | 0 | 64 | 68 | 0 | 68 |
| | | | | 746 | 0 | 746 | 0 | 615 | 0 | 0 | 615 | 0 | 63 | 0 | 63 | 68 | 0 | 68 |
| 206 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 188, BL. 211<br>0,00 | I | 1.497 | 0 | 1.497 | 0 | 1.301 | 0 | 0 | 1.301 | 0 | 62 | 0 | 62 | 134 | 0 | 134 |
| | | | II | 1.497 | 0 | 1.497 | 0 | 1.301 | 0 | 0 | 1.301 | 0 | 62 | 0 | 62 | 134 | 0 | 134 |
| | | | | 1.484 | 0 | 1.484 | 0 | 1.288 | 0 | 0 | 1.288 | 0 | 62 | 0 | 62 | 134 | 0 | 134 |
| 207 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 192, BL. 204, SC. A<br>0,00 | I | 656 | 0 | 656 | 0 | 499 | 0 | 0 | 499 | 0 | 157 | 0 | 157 | 0 | 0 | 0 |
| | | | II | 656 | 0 | 656 | 0 | 499 | 0 | 0 | 499 | 0 | 157 | 0 | 157 | 0 | 0 | 0 |
| | | | | 650 | 0 | 650 | 0 | 493 | 0 | 0 | 493 | 0 | 157 | 0 | 157 | 0 | 0 | 0 |
| 208 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 29-35, BL. P3, SC. 1<br>0,00 | I | 837 | 0 | 837 | 0 | 576 | 0 | 0 | 576 | 0 | 261 | 0 | 261 | 0 | 0 | 0 |
| | | | II | 837 | 0 | 837 | 0 | 576 | 0 | 0 | 576 | 0 | 261 | 0 | 261 | 0 | 0 | 0 |
| | | | | 830 | 0 | 830 | 0 | 571 | 0 | 0 | 571 | 0 | 259 | 0 | 259 | 0 | 0 | 0 |
| 209 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 29-35, BL. P3, SC. 2<br>0,00 | I | 778 | 0 | 778 | 0 | 569 | 0 | 0 | 569 | 0 | 209 | 0 | 209 | 0 | 0 | 0 |
| | | | II | 778 | 0 | 778 | 0 | 569 | 0 | 0 | 569 | 0 | 209 | 0 | 209 | 0 | 0 | 0 |
| | | | | 771 | 0 | 771 | 0 | 564 | 0 | 0 | 564 | 0 | 207 | 0 | 207 | 0 | 0 | 0 |
| 210 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 29-35, BL. P3, SC. 3 | I | 629 | 0 | 629 | 0 | 455 | 0 | 0 | 455 | 0 | 174 | 0 | 174 | 0 | 0 | 0 |
| | | | II | 629 | 0 | 629 | 0 | 455 | 0 | 0 | 455 | 0 | 174 | 0 | 174 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 623 | 0 | 623 | 0 | 450 | 0 | 0 | 450 | 0 | 173 | 0 | 173 | 0 | 0 | 0 |
| 211 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 6, BL. P23 - 24<br>0,00 | I | 2.865 | 0 | 2.865 | 0 | 1.961 | 0 | 0 | 1.961 | 0 | 646 | 0 | 646 | 258 | 0 | 258 |
| | | | II | 2.865 | 0 | 2.865 | 0 | 1.961 | 0 | 0 | 1.961 | 0 | 646 | 0 | 646 | 258 | 0 | 258 |
| | | | | 2.841 | 0 | 2.841 | 0 | 1.943 | 0 | 0 | 1.943 | 0 | 640 | 0 | 640 | 258 | 0 | 258 |
| 212 | | 0,00<br>ŞOS. MIHAI BRAVU NR. 9, BL. P38<br>0,00 | I | 819 | 0 | 819 | 0 | 540 | 0 | 0 | 540 | 0 | 206 | 0 | 206 | 73 | 0 | 73 |
| | | | II | 819 | 0 | 819 | 0 | 540 | 0 | 0 | 540 | 0 | 206 | 0 | 206 | 73 | 0 | 73 |
| | | | | 811 | 0 | 811 | 0 | 534 | 0 | 0 | 534 | 0 | 204 | 0 | 204 | 73 | 0 | 73 |
| 213 | | 0,00<br>ALEEA AVRIG NR. 10, BL. P5<br>0,00 | I | 1.514 | 0 | 1.514 | 0 | 1.514 | 0 | 0 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.514 | 0 | 1.514 | 0 | 1.514 | 0 | 0 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.499 | 0 | 1.499 | 0 | 1.499 | 0 | 0 | 1.499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | | 0,00<br>ALEEA AVRIG NR. 6, BL. P4, SC. 1, 2<br>0,00 | I | 1.619 | 0 | 1.619 | 0 | 1.619 | 0 | 0 | 1.619 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.619 | 0 | 1.619 | 0 | 1.619 | 0 | 0 | 1.619 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.607 | 0 | 1.607 | 0 | 1.607 | 0 | 0 | 1.607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215 | | 0,00<br>ALEEA AVRIG NR. 8, BL. P19 BIS<br>0,00 | I | 740 | 0 | 740 | 0 | 740 | 0 | 0 | 740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 740 | 0 | 740 | 0 | 740 | 0 | 0 | 740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 734 | 0 | 734 | 0 | 734 | 0 | 0 | 734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 216 | | 0,00<br>ALEEA AVRIG NR. 16, BL. P30<br>0,00 | I | 1.205 | 0 | 1.205 | 0 | 1.205 | 0 | 0 | 1.205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.205 | 0 | 1.205 | 0 | 1.205 | 0 | 0 | 1.205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.194 | 0 | 1.194 | 0 | 1.194 | 0 | 0 | 1.194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 217 | | 0,00<br>ALEEA AVRIG NR. 6, BL. P4, SC. 3<br>0,00 | I | 671 | 0 | 671 | 0 | 671 | 0 | 0 | 671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 671 | 0 | 671 | 0 | 671 | 0 | 0 | 671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 666 | 0 | 666 | 0 | 666 | 0 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 218 | | 0,00<br>ALEEA LUNGULEŢU NR. 3, BL. V2<br>0,00 | I | 787 | 0 | 787 | 0 | 787 | 0 | 0 | 787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 787 | 0 | 787 | 0 | 787 | 0 | 0 | 787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 781 | 0 | 781 | 0 | 781 | 0 | 0 | 781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 219 | | 0,00<br>ALEEA LUNGULEŢU NR. 5, BL. V3 | I | 726 | 0 | 726 | 0 | 722 | 0 | 0 | 722 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | II | 726 | 0 | 726 | 0 | 722 | 0 | 0 | 722 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |

VIZAT
pre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 721 | 0 | 721 | 0 | 717 | 0 | 0 | 717 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| 220 | | 0,00<br>ALEEA LUNGULEŢU NR. 6, BL. D14<br>0,00 | I | 6.617 | 0 | 6.617 | 0 | 5.771 | 0 | 0 | 5.771 | 0 | 846 | 0 | 846 | 0 | 0 | 0 |
| | | | II | 6.617 | 0 | 6.617 | 0 | 5.771 | 0 | 0 | 5.771 | 0 | 846 | 0 | 846 | 0 | 0 | 0 |
| | | | | 6.570 | 0 | 6.570 | 0 | 5.726 | 0 | 0 | 5.726 | 0 | 844 | 0 | 844 | 0 | 0 | 0 |
| 221 | | 0,00<br>ALEEA ZARANDULUI NR. 4, BL. 467<br>0,00 | I | 935 | 0 | 935 | 0 | 559 | 0 | 0 | 559 | 0 | 292 | 0 | 292 | 84 | 0 | 84 |
| | | | II | 935 | 0 | 935 | 0 | 559 | 0 | 0 | 559 | 0 | 292 | 0 | 292 | 84 | 0 | 84 |
| | | | | 928 | 0 | 928 | 0 | 552 | 0 | 0 | 552 | 0 | 292 | 0 | 292 | 84 | 0 | 84 |
| 222 | | 0,00<br>ALEEA ZARANDULUI NR. 6, BL. 469<br>0,00 | I | 909 | 0 | 909 | 0 | 531 | 0 | 0 | 531 | 0 | 296 | 0 | 296 | 82 | 0 | 82 |
| | | | II | 909 | 0 | 909 | 0 | 531 | 0 | 0 | 531 | 0 | 296 | 0 | 296 | 82 | 0 | 82 |
| | | | | 902 | 0 | 902 | 0 | 524 | 0 | 0 | 524 | 0 | 296 | 0 | 296 | 82 | 0 | 82 |
| 223 | | 0,00<br>STR. AVRIG NR. 24, BL. P19, SC. A<br>0,00 | I | 790 | 0 | 790 | 0 | 622 | 0 | 0 | 622 | 0 | 95 | 0 | 95 | 73 | 0 | 73 |
| | | | II | 790 | 0 | 790 | 0 | 622 | 0 | 0 | 622 | 0 | 95 | 0 | 95 | 73 | 0 | 73 |
| | | | | 784 | 0 | 784 | 0 | 616 | 0 | 0 | 616 | 0 | 95 | 0 | 95 | 73 | 0 | 73 |
| 224 | | 0,00<br>STR. AVRIG NR. 24, BL. P19, SC. B<br>0,00 | I | 810 | 0 | 810 | 0 | 628 | 0 | 0 | 628 | 0 | 107 | 0 | 107 | 75 | 0 | 75 |
| | | | II | 810 | 0 | 810 | 0 | 628 | 0 | 0 | 628 | 0 | 107 | 0 | 107 | 75 | 0 | 75 |
| | | | | 804 | 0 | 804 | 0 | 622 | 0 | 0 | 622 | 0 | 107 | 0 | 107 | 75 | 0 | 75 |
| 225 | | 0,00<br>STR. AVRIG NR. 24, BL. P19, SC. C<br>0,00 | I | 922 | 0 | 922 | 0 | 720 | 0 | 0 | 720 | 0 | 118 | 0 | 118 | 84 | 0 | 84 |
| | | | II | 922 | 0 | 922 | 0 | 720 | 0 | 0 | 720 | 0 | 118 | 0 | 118 | 84 | 0 | 84 |
| | | | | 915 | 0 | 915 | 0 | 713 | 0 | 0 | 713 | 0 | 118 | 0 | 118 | 84 | 0 | 84 |
| 226 | | 0,00<br>STR. AVRIG NR. 33, BL. 440<br>0,00 | I | 1.035 | 0 | 1.035 | 0 | 851 | 0 | 0 | 851 | 0 | 91 | 0 | 91 | 93 | 0 | 93 |
| | | | II | 1.035 | 0 | 1.035 | 0 | 851 | 0 | 0 | 851 | 0 | 91 | 0 | 91 | 93 | 0 | 93 |
| | | | | 1.028 | 0 | 1.028 | 0 | 844 | 0 | 0 | 844 | 0 | 91 | 0 | 91 | 93 | 0 | 93 |
| 227 | | 0,00<br>STR. AVRIG NR. 35, BL. 441<br>0,00 | I | 1.084 | 0 | 1.084 | 0 | 950 | 0 | 0 | 950 | 0 | 36 | 0 | 36 | 98 | 0 | 98 |
| | | | II | 1.084 | 0 | 1.084 | 0 | 950 | 0 | 0 | 950 | 0 | 36 | 0 | 36 | 98 | 0 | 98 |
| | | | | 1.077 | 0 | 1.077 | 0 | 943 | 0 | 0 | 943 | 0 | 36 | 0 | 36 | 98 | 0 | 98 |
| 228 | | 0,00<br>STR. AVRIG NR. 37, BL. 442 | I | 1.118 | 0 | 1.118 | 0 | 995 | 0 | 0 | 995 | 0 | 22 | 0 | 22 | 101 | 0 | 101 |
| | | | II | 1.118 | 0 | 1.118 | 0 | 995 | 0 | 0 | 995 | 0 | 22 | 0 | 22 | 101 | 0 | 101 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 1.111 | 0 | 1.111 | 0 | 988 | 0 | 0 | 988 | 0 | 22 | 0 | 22 | 101 | 0 | 101 |
| 229 | | 0,00<br>STR. AVRIG NR. 60, BL. 018<br>0,00 | I | 792 | 0 | 792 | 0 | 666 | 0 | 0 | 666 | 0 | 55 | 0 | 55 | 71 | 0 | 71 |
| | | | II | 792 | 0 | 792 | 0 | 666 | 0 | 0 | 666 | 0 | 55 | 0 | 55 | 71 | 0 | 71 |
| | | | | 786 | 0 | 786 | 0 | 660 | 0 | 0 | 660 | 0 | 55 | 0 | 55 | 71 | 0 | 71 |
| 230 | | 0,00<br>STR. CRISTESCU DIMA NR. 1, BL. 105C<br>0,00 | I | 1.557 | 0 | 1.557 | 0 | 1.557 | 0 | 0 | 1.557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.557 | 0 | 1.557 | 0 | 1.557 | 0 | 0 | 1.557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.543 | 0 | 1.543 | 0 | 1.543 | 0 | 0 | 1.543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 231 | | 0,00<br>STR. CRISTESCU DIMA NR. 2, BL. 214<br>0,00 | I | 1.970 | 0 | 1.970 | 0 | 1.970 | 0 | 0 | 1.970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.970 | 0 | 1.970 | 0 | 1.970 | 0 | 0 | 1.970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.965 | 0 | 1.965 | 0 | 1.965 | 0 | 0 | 1.965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 232 | | 0,00<br>STR. CRISTESCU DIMA NR. 6, BL. 216<br>0,00 | I | 981 | 0 | 981 | 0 | 981 | 0 | 0 | 981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 981 | 0 | 981 | 0 | 981 | 0 | 0 | 981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 974 | 0 | 974 | 0 | 974 | 0 | 0 | 974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 233 | | 0,00<br>STR. CRISTESCU DIMA NR. 7, BL. 221<br>0,00 | I | 945 | 0 | 945 | 0 | 945 | 0 | 0 | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 945 | 0 | 945 | 0 | 945 | 0 | 0 | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 938 | 0 | 938 | 0 | 938 | 0 | 0 | 938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 234 | | 0,00<br>STR. CRISTESCU DIMA NR. 8, BL. 217, SC. A<br>0,00 | I | 935 | 0 | 935 | 0 | 689 | 0 | 0 | 689 | 0 | 162 | 0 | 162 | 84 | 0 | 84 |
| | | | II | 935 | 0 | 935 | 0 | 689 | 0 | 0 | 689 | 0 | 162 | 0 | 162 | 84 | 0 | 84 |
| | | | | 928 | 0 | 928 | 0 | 685 | 0 | 0 | 685 | 0 | 159 | 0 | 159 | 84 | 0 | 84 |
| 235 | | 0,00<br>STR. CRISTESCU DIMA NR. 9, BL. 222<br>0,00 | I | 1.047 | 0 | 1.047 | 0 | 1.047 | 0 | 0 | 1.047 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.047 | 0 | 1.047 | 0 | 1.047 | 0 | 0 | 1.047 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.040 | 0 | 1.040 | 0 | 1.040 | 0 | 0 | 1.040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 236 | | 0,00<br>STR. ELEV ŞTEFAN ŞTEFĂNESCU NR. 47, BL. 423<br>0,00 | I | 849 | 0 | 849 | 0 | 849 | 0 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 849 | 0 | 849 | 0 | 849 | 0 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 840 | 0 | 840 | 0 | 840 | 0 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 237 | | 0,00<br>STR. ELEV ŞTEFAN STEFĂNESCU NR. 10, BL. 465 | I | 941 | 0 | 941 | 0 | 625 | 0 | 0 | 625 | 0 | 316 | 0 | 316 | 0 | 0 | 0 |
| | | | II | 941 | 0 | 941 | 0 | 625 | 0 | 0 | 625 | 0 | 316 | 0 | 316 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 934 | 0 | 934 | 0 | 618 | 0 | 0 | 618 | 0 | 316 | 0 | 316 | 0 | 0 | 0 |
| 238 | | 0,00<br>STR. ELEV ŞTEFAN STEFĂNESCU NR. 51, BL. 422<br>0,00 | I | 762 | 0 | 762 | 0 | 762 | 0 | 0 | 762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 762 | 0 | 762 | 0 | 762 | 0 | 0 | 762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 755 | 0 | 755 | 0 | 755 | 0 | 0 | 755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 239 | | 0,00<br>STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 2, BL. 462, SC. A<br>0,00 | I | 853 | 0 | 853 | 0 | 853 | 0 | 0 | 853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 853 | 0 | 853 | 0 | 853 | 0 | 0 | 853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 844 | 0 | 844 | 0 | 844 | 0 | 0 | 844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | | 0,00<br>STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 49, BL. 422A<br>0,00 | I | 754 | 0 | 754 | 0 | 754 | 0 | 0 | 754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 754 | 0 | 754 | 0 | 754 | 0 | 0 | 754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 746 | 0 | 746 | 0 | 746 | 0 | 0 | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 241 | | 0,00<br>STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 5, BL. 445, SC. A<br>0,00 | I | 917 | 0 | 917 | 0 | 665 | 0 | 0 | 665 | 0 | 252 | 0 | 252 | 0 | 0 | 0 |
| | | | II | 917 | 0 | 917 | 0 | 665 | 0 | 0 | 665 | 0 | 252 | 0 | 252 | 0 | 0 | 0 |
| | | | | 909 | 0 | 909 | 0 | 658 | 0 | 0 | 658 | 0 | 251 | 0 | 251 | 0 | 0 | 0 |
| 242 | | 0,00<br>STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 5, BL. 445, SC. B<br>0,00 | I | 827 | 0 | 827 | 0 | 620 | 0 | 0 | 620 | 0 | 207 | 0 | 207 | 0 | 0 | 0 |
| | | | II | 827 | 0 | 827 | 0 | 620 | 0 | 0 | 620 | 0 | 207 | 0 | 207 | 0 | 0 | 0 |
| | | | | 818 | 0 | 818 | 0 | 613 | 0 | 0 | 613 | 0 | 205 | 0 | 205 | 0 | 0 | 0 |
| 243 | | 0,00<br>STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 6, BL. 463<br>0,00 | I | 850 | 0 | 850 | 0 | 849 | 0 | 0 | 849 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 850 | 0 | 850 | 0 | 849 | 0 | 0 | 849 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 840 | 0 | 840 | 0 | 840 | 0 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 | | 0,00<br>STR. ORZARI NR. 67, BL. 210<br>0,00 | I | 1.600 | 0 | 1.600 | 0 | 1.232 | 0 | 0 | 1.232 | 0 | 224 | 0 | 224 | 144 | 0 | 144 |
| | | | II | 1.600 | 0 | 1.600 | 0 | 1.232 | 0 | 0 | 1.232 | 0 | 224 | 0 | 224 | 144 | 0 | 144 |
| | | | | 1.590 | 0 | 1.590 | 0 | 1.223 | 0 | 0 | 1.223 | 0 | 223 | 0 | 223 | 144 | 0 | 144 |
| 245 | | 0,00<br>STR. RITMULUI NR. 12, BL. 433<br>0,00 | I | 652 | 0 | 652 | 0 | 652 | 0 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 652 | 0 | 652 | 0 | 652 | 0 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 646 | 0 | 646 | 0 | 646 | 0 | 0 | 646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 246 | | 0,00<br>STR. RITMULUI NR. 16, BL. 431, SC. A | I | 917 | 0 | 917 | 0 | 726 | 0 | 0 | 726 | 0 | 108 | 0 | 108 | 83 | 0 | 83 |
| | | | II | 917 | 0 | 917 | 0 | 726 | 0 | 0 | 726 | 0 | 108 | 0 | 108 | 83 | 0 | 83 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 911 | 0 | 911 | 0 | 720 | 0 | 0 | 720 | 0 | 108 | 0 | 108 | 83 | 0 | 83 |
| 247 | | 0,00 | I | 1.058 | 0 | 1.058 | 0 | 788 | 0 | 0 | 788 | 0 | 185 | 0 | 185 | 85 | 0 | 85 |
| | | STR. RITMULUI NR. 16, BL. 431, SC. B | II | 1.058 | 0 | 1.058 | 0 | 788 | 0 | 0 | 788 | 0 | 185 | 0 | 185 | 85 | 0 | 85 |
| | | 0,00 | | 1.052 | 0 | 1.052 | 0 | 782 | 0 | 0 | 782 | 0 | 185 | 0 | 185 | 85 | 0 | 85 |
| 248 | | 0,00 | I | 791 | 0 | 791 | 0 | 643 | 0 | 0 | 643 | 0 | 77 | 0 | 77 | 71 | 0 | 71 |
| | | STR. RITMULUI NR. 2, BL. 439 | II | 791 | 0 | 791 | 0 | 643 | 0 | 0 | 643 | 0 | 77 | 0 | 77 | 71 | 0 | 71 |
| | | 0,00 | | 786 | 0 | 786 | 0 | 638 | 0 | 0 | 638 | 0 | 77 | 0 | 77 | 71 | 0 | 71 |
| 249 | | 0,00 | I | 618 | 0 | 618 | 0 | 444 | 0 | 0 | 444 | 0 | 119 | 0 | 119 | 55 | 0 | 55 |
| | | STR. RITMULUI NR. 2A, BL. 439A | II | 618 | 0 | 618 | 0 | 444 | 0 | 0 | 444 | 0 | 119 | 0 | 119 | 55 | 0 | 55 |
| | | 0,00 | | 613 | 0 | 613 | 0 | 439 | 0 | 0 | 439 | 0 | 119 | 0 | 119 | 55 | 0 | 55 |
| 250 | | 0,00 | I | 1.342 | 0 | 1.342 | 0 | 1.338 | 0 | 0 | 1.338 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | STR. RITMULUI NR. 4, BL. 438 | II | 1.342 | 0 | 1.342 | 0 | 1.338 | 0 | 0 | 1.338 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | 0,00 | | 1.327 | 0 | 1.327 | 0 | 1.325 | 0 | 0 | 1.325 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 251 | | 0,00 | I | 896 | 0 | 896 | 0 | 887 | 0 | 0 | 887 | 0 | 9 | 0 | 9 | 0 | 0 | 0 |
| | | STR. SACHELARIE VISARION NR. 10, BL. 111A, SC. 2 | II | 896 | 0 | 896 | 0 | 887 | 0 | 0 | 887 | 0 | 9 | 0 | 9 | 0 | 0 | 0 |
| | | 0,00 | | 885 | 0 | 885 | 0 | 880 | 0 | 0 | 880 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | total 100 blocuri | I | 111.533 | 0 | 111.533 | 0 | 91.820 | 0 | 0 | 91.820 | 0 | 14.343 | 0 | 14.343 | 5.370 | 0 | 5.370 |
| | | | II | 111.533 | 0 | 111.533 | 0 | 91.820 | 0 | 0 | 91.820 | 0 | 14.343 | 0 | 14.343 | 5.370 | 0 | 5.370 |
| | | | | 110.116 | 0 | 110.116 | 0 | 90.514 | 0 | 0 | 90.514 | 0 | 14.239 | 0 | 14.239 | 5.363 | 0 | 5.363 |
| 252 | | 0,00 | I | 1.144 | 0 | 1.144 | 0 | 999 | 0 | 0 | 999 | 0 | 42 | 0 | 42 | 103 | 0 | 103 |
| | | STR. SACHELARIE VISARION NR. 14, BL. 117C, SC. C | II | 1.144 | 0 | 1.144 | 0 | 999 | 0 | 0 | 999 | 0 | 42 | 0 | 42 | 103 | 0 | 103 |
| | | 0,00 | | 1.136 | 0 | 1.136 | 0 | 991 | 0 | 0 | 991 | 0 | 42 | 0 | 42 | 103 | 0 | 103 |
| 253 | | 0,00 | I | 1.180 | 0 | 1.180 | 0 | 995 | 0 | 0 | 995 | 0 | 79 | 0 | 79 | 106 | 0 | 106 |
| | | STR. SACHELARIE VISARION NR. 14, BL. 117C, SC. A | II | 1.180 | 0 | 1.180 | 0 | 995 | 0 | 0 | 995 | 0 | 79 | 0 | 79 | 106 | 0 | 106 |
| | | 0,00 | | 1.172 | 0 | 1.172 | 0 | 987 | 0 | 0 | 987 | 0 | 79 | 0 | 79 | 106 | 0 | 106 |
| 254 | | 0,00 | I | 1.141 | 0 | 1.141 | 0 | 981 | 0 | 0 | 981 | 0 | 57 | 0 | 57 | 103 | 0 | 103 |
| | | STR. SACHELARIE VISARION NR. 14, BL. 117C, SC. B | II | 1.141 | 0 | 1.141 | 0 | 981 | 0 | 0 | 981 | 0 | 57 | 0 | 57 | 103 | 0 | 103 |

VIZAT
pre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 1.134 | 0 | 1.134 | 0 | 974 | 0 | 0 | 974 | 0 | 57 | 0 | 57 | 103 | 0 | 103 |
| 255 | | 0,00<br>STR. SACHELARIE VISARION NR. 18, BL. 118B<br>0,00 | I | 1.314 | 0 | 1.314 | 0 | 1.314 | 0 | 0 | 1.314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.314 | 0 | 1.314 | 0 | 1.314 | 0 | 0 | 1.314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.302 | 0 | 1.302 | 0 | 1.302 | 0 | 0 | 1.302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 256 | | 0,00<br>STR. SACHELARIE VISARION NR. 2, BL. 112B<br>0,00 | I | 613 | 0 | 613 | 0 | 612 | 0 | 0 | 612 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 613 | 0 | 613 | 0 | 612 | 0 | 0 | 612 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 606 | 0 | 606 | 0 | 605 | 0 | 0 | 605 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 257 | | 0,00<br>STR. SLT. GHEORGHE STĂNESCU NR. 5, BL. 219<br>0,00 | I | 2.257 | 0 | 2.257 | 0 | 1.998 | 0 | 0 | 1.998 | 0 | 56 | 0 | 56 | 203 | 0 | 203 |
| | | | II | 2.257 | 0 | 2.257 | 0 | 1.998 | 0 | 0 | 1.998 | 0 | 56 | 0 | 56 | 203 | 0 | 203 |
| | | | | 2.242 | 0 | 2.242 | 0 | 1.983 | 0 | 0 | 1.983 | 0 | 56 | 0 | 56 | 203 | 0 | 203 |
| 258 | | 0,00<br>ŞOS. IANCULUI NR. 27, BL. 105D<br>0,00 | I | 2.777 | 0 | 2.777 | 0 | 2.002 | 0 | 0 | 2.002 | 0 | 525 | 0 | 525 | 250 | 0 | 250 |
| | | | II | 2.777 | 0 | 2.777 | 0 | 2.002 | 0 | 0 | 2.002 | 0 | 525 | 0 | 525 | 250 | 0 | 250 |
| | | | | 2.754 | 0 | 2.754 | 0 | 1.980 | 0 | 0 | 1.980 | 0 | 524 | 0 | 524 | 250 | 0 | 250 |
| 259 | | 0,00<br>ŞOS. IANCULUI NR. 21, BL. 106A, SC. A<br>0,00 | I | 640 | 0 | 640 | 0 | 550 | 0 | 0 | 550 | 0 | 33 | 0 | 33 | 57 | 0 | 57 |
| | | | II | 640 | 0 | 640 | 0 | 550 | 0 | 0 | 550 | 0 | 33 | 0 | 33 | 57 | 0 | 57 |
| | | | | 635 | 0 | 635 | 0 | 545 | 0 | 0 | 545 | 0 | 33 | 0 | 33 | 57 | 0 | 57 |
| 260 | | 0,00<br>ŞOS. IANCULUI NR. 126, BL. 120<br>0,00 | I | 1.538 | 0 | 1.538 | 0 | 950 | 0 | 0 | 950 | 0 | 450 | 0 | 450 | 138 | 0 | 138 |
| | | | II | 1.538 | 0 | 1.538 | 0 | 950 | 0 | 0 | 950 | 0 | 450 | 0 | 450 | 138 | 0 | 138 |
| | | | | 1.526 | 0 | 1.526 | 0 | 938 | 0 | 0 | 938 | 0 | 450 | 0 | 450 | 138 | 0 | 138 |
| 261 | | 0,00<br>ŞOS. IANCULUI NR. 19, BL. 106B, SC. A<br>0,00 | I | 778 | 0 | 778 | 0 | 613 | 0 | 0 | 613 | 0 | 165 | 0 | 165 | 0 | 0 | 0 |
| | | | II | 778 | 0 | 778 | 0 | 613 | 0 | 0 | 613 | 0 | 165 | 0 | 165 | 0 | 0 | 0 |
| | | | | 773 | 0 | 773 | 0 | 608 | 0 | 0 | 608 | 0 | 165 | 0 | 165 | 0 | 0 | 0 |
| 262 | | 0,00<br>ŞOS. IANCULUI NR. 19, BL. 106B, SC. B<br>0,00 | I | 1.515 | 0 | 1.515 | 0 | 1.073 | 0 | 0 | 1.073 | 0 | 442 | 0 | 442 | 0 | 0 | 0 |
| | | | II | 1.515 | 0 | 1.515 | 0 | 1.073 | 0 | 0 | 1.073 | 0 | 442 | 0 | 442 | 0 | 0 | 0 |
| | | | | 1.504 | 0 | 1.504 | 0 | 1.062 | 0 | 0 | 1.062 | 0 | 442 | 0 | 442 | 0 | 0 | 0 |
| 263 | | 0,00<br>ŞOS. IANCULUI NR. 39, BL. 103A, SC. A | I | 646 | 0 | 646 | 0 | 645 | 0 | 0 | 645 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 646 | 0 | 646 | 0 | 645 | 0 | 0 | 645 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

VIZAT
neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 638 | 0 | 638 | 0 | 637 | 0 | 0 | 637 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 264 | | 0,00<br>ŞOS. IANCULUI NR. 39, BL. 103A, SC. B<br>0,00 | I | 708 | 0 | 708 | 0 | 707 | 0 | 0 | 707 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 708 | 0 | 708 | 0 | 707 | 0 | 0 | 707 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 700 | 0 | 700 | 0 | 699 | 0 | 0 | 699 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 265 | | 0,00<br>ŞOS. IANCULUI NR. 39, BL. 103A, SC. C<br>0,00 | I | 712 | 0 | 712 | 0 | 711 | 0 | 0 | 711 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 712 | 0 | 712 | 0 | 711 | 0 | 0 | 711 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 704 | 0 | 704 | 0 | 703 | 0 | 0 | 703 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 266 | | 0,00<br>ŞOS. IANCULUI NR. 53, BL. 102B, SC. B<br>0,00 | I | 1.480 | 0 | 1.480 | 0 | 677 | 0 | 0 | 677 | 0 | 669 | 0 | 669 | 134 | 0 | 134 |
| | | | II | 1.480 | 0 | 1.480 | 0 | 677 | 0 | 0 | 677 | 0 | 669 | 0 | 669 | 134 | 0 | 134 |
| | | | | 1.475 | 0 | 1.475 | 0 | 672 | 0 | 0 | 672 | 0 | 669 | 0 | 669 | 134 | 0 | 134 |
| 267 | | 0,00<br>ŞOS. IANCULUI NR. 53, BL. 102B, SC. A<br>0,00 | I | 728 | 0 | 728 | 0 | 518 | 0 | 0 | 518 | 0 | 145 | 0 | 145 | 65 | 0 | 65 |
| | | | II | 728 | 0 | 728 | 0 | 518 | 0 | 0 | 518 | 0 | 145 | 0 | 145 | 65 | 0 | 65 |
| | | | | 717 | 0 | 717 | 0 | 507 | 0 | 0 | 507 | 0 | 145 | 0 | 145 | 65 | 0 | 65 |
| 268 | | 0,00<br>ŞOS. IANCULUI NR. 6, BL. 113B, SC. A+B<br>0,00 | I | 1.511 | 0 | 1.511 | 0 | 1.215 | 0 | 0 | 1.215 | 0 | 296 | 0 | 296 | 0 | 0 | 0 |
| | | | II | 1.511 | 0 | 1.511 | 0 | 1.215 | 0 | 0 | 1.215 | 0 | 296 | 0 | 296 | 0 | 0 | 0 |
| | | | | 1.497 | 0 | 1.497 | 0 | 1.203 | 0 | 0 | 1.203 | 0 | 294 | 0 | 294 | 0 | 0 | 0 |
| 269 | | 0,00<br>ŞOS. IANCULUI NR. 7, BL. 109B, SC. B<br>0,00 | I | 1.105 | 0 | 1.105 | 0 | 1.101 | 0 | 0 | 1.101 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | II | 1.105 | 0 | 1.105 | 0 | 1.101 | 0 | 0 | 1.101 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | | 1.091 | 0 | 1.091 | 0 | 1.091 | 0 | 0 | 1.091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | | 0,00<br>ALEEA CODLEA NR. 6, BL. J3, SC. A+B<br>0,00 | | 512 | 0 | 512 | 0 | 512 | 0 | 0 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 512 | 0 | 512 | 0 | 512 | 0 | 0 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 504 | 0 | 504 | 0 | 504 | 0 | 0 | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | | 0,00<br>ALEEA DIHAM NR. 4, BL. B21<br>0,00 | I | 550 | 0 | 550 | 0 | 549 | 0 | 0 | 549 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 550 | 0 | 550 | 0 | 549 | 0 | 0 | 549 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 541 | 0 | 541 | 0 | 540 | 0 | 0 | 540 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | I | 898 | 0 | 898 | 0 | 898 | 0 | 0 | 898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 272 | | ALEEA HOBIŢA NR. 4, BL. 301 | II | 898 | 0 | 898 | 0 | 898 | 0 | 0 | 898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 883 | 0 | 883 | 0 | 883 | 0 | 0 | 883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 273 | | 0,00<br>ALEEA HOBIŢA NR. 6, BL. 302 BAC | I | 3.658 | 0 | 3.658 | 0 | 3.548 | 0 | 0 | 3.548 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| | | | II | 3.658 | 0 | 3.658 | 0 | 3.548 | 0 | 0 | 3.548 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| | | 0,00 | | 3.604 | 0 | 3.604 | 0 | 3.504 | 0 | 0 | 3.504 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| 274 | | 0,00<br>ALEEA HOBIŢA NR. 8, BL. 303 | I | 925 | 0 | 925 | 0 | 925 | 0 | 0 | 925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 925 | 0 | 925 | 0 | 925 | 0 | 0 | 925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 910 | 0 | 910 | 0 | 910 | 0 | 0 | 910 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 275 | | 0,00<br>ALEEA MOZAICULUI NR. 3, BL. B3, SC. A+B | I | 1.164 | 0 | 1.164 | 0 | 1.051 | 0 | 0 | 1.051 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| | | | II | 1.164 | 0 | 1.164 | 0 | 1.051 | 0 | 0 | 1.051 | 0 | 113 | 0 | 113 | 0 | 0 | 0 |
| | | 0,00 | | 1.151 | 0 | 1.151 | 0 | 1.041 | 0 | 0 | 1.041 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| 276 | | 0,00<br>ALEEA MOZAICULUI NR. 3, BL. B3, SC. C | I | 532 | 0 | 532 | 0 | 460 | 0 | 0 | 460 | 0 | 72 | 0 | 72 | 0 | 0 | 0 |
| | | | II | 532 | 0 | 532 | 0 | 460 | 0 | 0 | 460 | 0 | 72 | 0 | 72 | 0 | 0 | 0 |
| | | 0,00 | | 525 | 0 | 525 | 0 | 456 | 0 | 0 | 456 | 0 | 69 | 0 | 69 | 0 | 0 | 0 |
| 277 | | 0,00<br>ALEEA MOZAICULUI NR. 4, BL. B1 | I | 706 | 0 | 706 | 0 | 706 | 0 | 0 | 706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 706 | 0 | 706 | 0 | 706 | 0 | 0 | 706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 689 | 0 | 689 | 0 | 689 | 0 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 278 | | 0,00<br>ALEEA MOZAICULUI NR. 4, BL. B2 | I | 1.006 | 0 | 1.006 | 0 | 1.006 | 0 | 0 | 1.006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.006 | 0 | 1.006 | 0 | 1.006 | 0 | 0 | 1.006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 981 | 0 | 981 | 0 | 981 | 0 | 0 | 981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 279 | | 0,00<br>ALEEA MOZAICULUI NR. 5, BL. B7 | I | 921 | 0 | 921 | 0 | 921 | 0 | 0 | 921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 921 | 0 | 921 | 0 | 921 | 0 | 0 | 921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 907 | 0 | 907 | 0 | 907 | 0 | 0 | 907 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | | 0,00<br>ALEEA MOZAICULUI NR. 6, BL. B9, SC. C | I | 451 | 0 | 451 | 0 | 451 | 0 | 0 | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 451 | 0 | 451 | 0 | 451 | 0 | 0 | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 442 | 0 | 442 | 0 | 442 | 0 | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | I | 894 | 0 | 894 | 0 | 790 | 0 | 0 | 790 | 0 | 104 | 0 | 104 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 281 | | ALEEA SOCULUI NR. 10B, BL. B11 | II | 894 | 0 | 894 | 0 | 790 | 0 | 0 | 790 | 0 | 104 | 0 | 104 | 0 | 0 | 0 |
| | | 0,00 | | 882 | 0 | 882 | 0 | 782 | 0 | 0 | 782 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| 282 | | 0,00 | I | 600 | 0 | 600 | 0 | 545 | 0 | 0 | 545 | 0 | 55 | 0 | 55 | 0 | 0 | 0 |
| | | ALEEA SOCULUI NR. 2, BL. B12, SC. 1 | II | 600 | 0 | 600 | 0 | 545 | 0 | 0 | 545 | 0 | 55 | 0 | 55 | 0 | 0 | 0 |
| | | 0,00 | | 587 | 0 | 587 | 0 | 537 | 0 | 0 | 537 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| 283 | | 0,00 | I | 448 | 0 | 448 | 0 | 448 | 0 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ALEEA SOCULUI NR. 2, BL. B12, SC. 2 | II | 448 | 0 | 448 | 0 | 448 | 0 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 435 | 0 | 435 | 0 | 435 | 0 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 | | 0,00 | I | 3.556 | 0 | 3.556 | 0 | 2.365 | 0 | 0 | 2.365 | 0 | 1.191 | 0 | 1.191 | 0 | 0 | 0 |
| | | BD. BASARABIA NR. 100-106, BL. A4, B3, D5, E2 | II | 3.556 | 0 | 3.556 | 0 | 2.365 | 0 | 0 | 2.365 | 0 | 1.191 | 0 | 1.191 | 0 | 0 | 0 |
| | | 0,00 | | 3.511 | 0 | 3.511 | 0 | 2.333 | 0 | 0 | 2.333 | 0 | 1.178 | 0 | 1.178 | 0 | 0 | 0 |
| 285 | | 0,00 | I | 997 | 0 | 997 | 0 | 652 | 0 | 0 | 652 | 0 | 249 | 0 | 249 | 96 | 0 | 96 |
| | | BD. BASARABIA NR. 114, BL. L13A | II | 997 | 0 | 997 | 0 | 652 | 0 | 0 | 652 | 0 | 249 | 0 | 249 | 96 | 0 | 96 |
| | | 0,00 | | 988 | 0 | 988 | 0 | 646 | 0 | 0 | 646 | 0 | 246 | 0 | 246 | 96 | 0 | 96 |
| 286 | | 0,00 | I | 621 | 0 | 621 | 0 | 621 | 0 | 0 | 621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | BD. BASARABIA NR. 184A, BL. G10A | II | 621 | 0 | 621 | 0 | 621 | 0 | 0 | 621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 612 | 0 | 612 | 0 | 612 | 0 | 0 | 612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 287 | | 0,00 | I | 572 | 0 | 572 | 0 | 572 | 0 | 0 | 572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | BD. BASARABIA NR. 184B, BL. G9A | II | 572 | 0 | 572 | 0 | 572 | 0 | 0 | 572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 563 | 0 | 563 | 0 | 563 | 0 | 0 | 563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 288 | | 0,00 | I | 3.031 | 0 | 3.031 | 0 | 1.659 | 0 | 0 | 1.659 | 0 | 1.098 | 0 | 1.098 | 274 | 0 | 274 |
| | | BD. BASARABIA NR. 192-198, BL. A | II | 3.031 | 0 | 3.031 | 0 | 1.659 | 0 | 0 | 1.659 | 0 | 1.098 | 0 | 1.098 | 274 | 0 | 274 |
| | | 0,00 | | 3.023 | 0 | 3.023 | 0 | 1.651 | 0 | 0 | 1.651 | 0 | 1.098 | 0 | 1.098 | 274 | 0 | 274 |
| 289 | | 0,00 | I | 553 | 0 | 553 | 0 | 553 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | BD. BASARABIA NR. 202-208, BL. G7 | II | 553 | 0 | 553 | 0 | 553 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 545 | 0 | 545 | 0 | 545 | 0 | 0 | 545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0,00 | | 843 | 0 | 843 | 0 | 631 | 0 | 0 | 631 | 0 | 126 | 0 | 126 | 86 | 0 | 86 |

VIZAT
spre neschimbare
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 290 | | BD. BASARABIA NR. 53, BL. M21 | II | 843 | 0 | 843 | 0 | 631 | 0 | 0 | 631 | 0 | 126 | 0 | 126 | 86 | 0 | 86 |
| | | 0,00 | | 837 | 0 | 837 | 0 | 626 | 0 | 0 | 626 | 0 | 125 | 0 | 125 | 86 | 0 | 86 |
| 291 | | 0,00 BD. BASARABIA NR. 55, BL. M22, SC. C | I | 574 | 0 | 574 | 0 | 573 | 0 | 0 | 573 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | II | 574 | 0 | 574 | 0 | 573 | 0 | 0 | 573 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 565 | 0 | 565 | 0 | 564 | 0 | 0 | 564 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 292 | | 0,00 BD. BASARABIA NR. 55, BL. M22, SC. A | I | 579 | 0 | 579 | 0 | 578 | 0 | 0 | 578 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | II | 579 | 0 | 579 | 0 | 578 | 0 | 0 | 578 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 570 | 0 | 570 | 0 | 569 | 0 | 0 | 569 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 293 | | 0,00 BD. BASARABIA NR. 62, BL. 34 | I | 3.092 | 0 | 3.092 | 0 | 2.012 | 0 | 0 | 2.012 | 0 | 802 | 0 | 802 | 278 | 0 | 278 |
| | | 0,00 | II | 3.092 | 0 | 3.092 | 0 | 2.012 | 0 | 0 | 2.012 | 0 | 802 | 0 | 802 | 278 | 0 | 278 |
| | | | | 3.066 | 0 | 3.066 | 0 | 1.986 | 0 | 0 | 1.986 | 0 | 802 | 0 | 802 | 278 | 0 | 278 |
| 294 | | 0,00 BD. BASARABIA NR. 65, BL. M29A | I | 1.182 | 0 | 1.182 | 0 | 920 | 0 | 0 | 920 | 0 | 157 | 0 | 157 | 105 | 0 | 105 |
| | | 0,00 | II | 1.182 | 0 | 1.182 | 0 | 920 | 0 | 0 | 920 | 0 | 157 | 0 | 157 | 105 | 0 | 105 |
| | | | | 1.173 | 0 | 1.173 | 0 | 911 | 0 | 0 | 911 | 0 | 157 | 0 | 157 | 105 | 0 | 105 |
| 295 | | 0,00 BD. BASARABIA NR. 68, BL. 35 | I | 2.711 | 0 | 2.711 | 0 | 1.445 | 0 | 0 | 1.445 | 0 | 1.022 | 0 | 1.022 | 244 | 0 | 244 |
| | | 0,00 | II | 2.711 | 0 | 2.711 | 0 | 1.445 | 0 | 0 | 1.445 | 0 | 1.022 | 0 | 1.022 | 244 | 0 | 244 |
| | | | | 2.685 | 0 | 2.685 | 0 | 1.419 | 0 | 0 | 1.419 | 0 | 1.022 | 0 | 1.022 | 244 | 0 | 244 |
| 296 | | 0,00 BD. BASARABIA NR. 73, BL. A18 | I | 685 | 0 | 685 | 0 | 681 | 0 | 0 | 681 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | 0,00 | II | 685 | 0 | 685 | 0 | 681 | 0 | 0 | 681 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | | 677 | 0 | 677 | 0 | 675 | 0 | 0 | 675 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 297 | | 0,00 BD. BASARABIA NR. 75, BL. A18A | I | 572 | 0 | 572 | 0 | 571 | 0 | 0 | 571 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | 0,00 | II | 572 | 0 | 572 | 0 | 571 | 0 | 0 | 571 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 563 | 0 | 563 | 0 | 562 | 0 | 0 | 562 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 298 | | BD. BASARABIA NR. 94,BL.A1 | I | 492 | 0 | 492 | 0 | 489 | 0 | 0 | 489 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 492 | 0 | 492 | 0 | 489 | 0 | 0 | 489 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 479 | 0 | 479 | 0 | 476 | 0 | 0 | 476 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | I | 498 | 0 | 498 | 0 | 497 | 0 | | 497 | 0 | 1 | 0 | 1 | 0 | | 0 |
| 299 | | BD. BASARABIA NR. 90,BL.A2 | II | 498 | 0 | 498 | 0 | 497 | 0 | | 497 | 0 | 1 | 0 | 1 | 0 | | 0 |
| | | | | 484 | 0 | 484 | 0 | 483 | 0 | | 483 | 0 | 1 | 0 | 1 | 0 | | 0 |
| | | | I | 558 | 0 | 558 | 0 | 553 | 0 | | 553 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 300 | | BD. BASARABIA NR. 86,BL.A3 | II | 558 | 0 | 558 | 0 | 553 | 0 | | 553 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 544 | 0 | 544 | 0 | 539 | 0 | | 539 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | I | 325 | 0 | 325 | 0 | 320 | 0 | | 320 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 301 | | BD. BASARABIA NR. 96,BL.B1 | II | 325 | 0 | 325 | 0 | 320 | 0 | | 320 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 318 | 0 | 318 | 0 | 313 | 0 | | 313 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | I | 289 | 0 | 289 | 0 | 284 | 0 | | 284 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 302 | | BD. BASARABIA NR. 84,BL.B2 | II | 289 | 0 | 289 | 0 | 284 | 0 | | 284 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 283 | 0 | 283 | 0 | 278 | 0 | | 278 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | I | 314 | 0 | 314 | 0 | 309 | 0 | | 309 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 303 | | BD. BASARABIA NR. 92,BL.C1 | II | 314 | 0 | 314 | 0 | 309 | 0 | | 309 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 307 | 0 | 307 | 0 | 302 | 0 | | 302 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | I | 318 | 0 | 318 | 0 | 313 | 0 | | 313 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 304 | | BD. BASARABIA NR. 88,BL.C2 | II | 318 | 0 | 318 | 0 | 313 | 0 | | 313 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 311 | 0 | 311 | 0 | 306 | 0 | | 306 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | I | 389 | 0 | 389 | 0 | 384 | 0 | | 384 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 305 | | BD. BASARABIA NR. 92,BL.D1 | II | 389 | 0 | 389 | 0 | 384 | 0 | | 384 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 381 | 0 | 381 | 0 | 376 | 0 | | 376 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | I | 389 | 0 | 389 | 0 | 384 | 0 | | 384 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 306 | | BD. BASARABIA NR. 92,BL.D2 | II | 389 | 0 | 389 | 0 | 384 | 0 | | 384 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 381 | 0 | 381 | 0 | 376 | 0 | | 376 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | I | 394 | 0 | 394 | 0 | 389 | 0 | | 389 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 307 | | BD. BASARABIA NR. 88,BL.D3 | II | 394 | 0 | 394 | 0 | 389 | 0 | | 389 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 386 | 0 | 386 | 0 | 381 | 0 | | 381 | 0 | 5 | 0 | 5 | 0 | | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 308 | | BD. BASARABIA NR. 88,BL.D4 | I | 400 | 0 | 400 | 0 | 395 | 0 | | 395 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | II | 400 | 0 | 400 | 0 | 395 | 0 | | 395 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 392 | 0 | 392 | 0 | 387 | 0 | | 387 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 309 | | BD. BASARABIA NR. 98,BL.E1 | I | 938 | 0 | 938 | 0 | 933 | 0 | | 933 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | II | 938 | 0 | 938 | 0 | 933 | 0 | | 933 | 0 | 5 | 0 | 5 | 0 | | 0 |
| | | | | 917 | 0 | 917 | 0 | 912 | 0 | | 912 | 0 | 5 | 0 | 5 | 0 | | 0 |
| 310 | | 0,00 BD. BASARABIA NR. 118, BL. L13D 0,00 | I | 956 | 0 | 956 | 0 | 390 | 0 | 0 | 390 | 0 | 481 | 0 | 481 | 85 | 0 | 85 |
| | | | II | 956 | 0 | 956 | 0 | 390 | 0 | 0 | 390 | 0 | 481 | 0 | 481 | 85 | 0 | 85 |
| | | | | 945 | 0 | 945 | 0 | 379 | 0 | 0 | 379 | 0 | 481 | 0 | 481 | 85 | 0 | 85 |
| 311 | | 0,00 BD. CHIŞINĂU NR. 2, BL. 50 0,00 | I | 1.148 | 0 | 1.148 | 0 | 1.147 | 0 | 0 | 1.147 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 1.148 | 0 | 1.148 | 0 | 1.147 | 0 | 0 | 1.147 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 1.133 | 0 | 1.133 | 0 | 1.132 | 0 | 0 | 1.132 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 312 | | 0,00 BD. CHIŞINĂU NR. 21, BL. B6, SC. D 0,00 | I | 775 | 0 | 775 | 0 | 600 | 0 | 0 | 600 | 0 | 106 | 0 | 106 | 69 | 0 | 69 |
| | | | II | 775 | 0 | 775 | 0 | 600 | 0 | 0 | 600 | 0 | 106 | 0 | 106 | 69 | 0 | 69 |
| | | | | 767 | 0 | 767 | 0 | 592 | 0 | 0 | 592 | 0 | 106 | 0 | 106 | 69 | 0 | 69 |
| 313 | | 0,00 BD. CHIŞINĂU NR. 75, BL. A14 0,00 | I | 1.894 | 0 | 1.894 | 0 | 1.423 | 0 | 0 | 1.423 | 0 | 301 | 0 | 301 | 170 | 0 | 170 |
| | | | II | 1.894 | 0 | 1.894 | 0 | 1.423 | 0 | 0 | 1.423 | 0 | 301 | 0 | 301 | 170 | 0 | 170 |
| | | | | 1.878 | 0 | 1.878 | 0 | 1.407 | 0 | 0 | 1.407 | 0 | 301 | 0 | 301 | 170 | 0 | 170 |
| 314 | | 0,00 BD. CHIŞINĂU NR. 77, BL. A13 0,00 | I | 578 | 0 | 578 | 0 | 575 | 0 | 0 | 575 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 578 | 0 | 578 | 0 | 575 | 0 | 0 | 575 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 570 | 0 | 570 | 0 | 567 | 0 | 0 | 567 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| 315 | | 0,00 BD. CHIŞINĂU NR. 12 BL. B22, SC. B 0,00 | I | 951 | 0 | 951 | 0 | 946 | 0 | 0 | 946 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | II | 951 | 0 | 951 | 0 | 946 | 0 | 0 | 946 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | | | 941 | 0 | 941 | 0 | 936 | 0 | 0 | 936 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| 316 | | 0,00 BD. CHIŞINĂU NR. 15, BL. A4 0,00 | I | 2.089 | 0 | 2.089 | 0 | 1.587 | 0 | 0 | 1.587 | 0 | 314 | 0 | 314 | 188 | 0 | 188 |
| | | | II | 2.089 | 0 | 2.089 | 0 | 1.587 | 0 | 0 | 1.587 | 0 | 314 | 0 | 314 | 188 | 0 | 188 |
| | | | | 2.071 | 0 | 2.071 | 0 | 1.569 | 0 | 0 | 1.569 | 0 | 314 | 0 | 314 | 188 | 0 | 188 |

VIZAT
spre neschimbare,
SECRETAR.

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 317 | | 0,00<br>BD. CHIŞINĂU NR. 19, BL. A5<br>0,00 | I | 1.915 | 0 | 1.915 | 0 | 1.681 | 0 | 0 | 1.681 | 0 | 62 | 0 | 62 | 172 | 0 | 172 |
| | | | II | 1.915 | 0 | 1.915 | 0 | 1.681 | 0 | 0 | 1.681 | 0 | 62 | 0 | 62 | 172 | 0 | 172 |
| | | | | 1.894 | 0 | 1.894 | 0 | 1.660 | 0 | 0 | 1.660 | 0 | 62 | 0 | 62 | 172 | 0 | 172 |
| 318 | | 0,00<br>BD. CHIŞINĂU NR. 4, BL. M1, SC. 2<br>0,00 | I | 1.037 | 0 | 1.037 | 0 | 881 | 0 | 0 | 881 | 0 | 156 | 0 | 156 | 0 | 0 | 0 |
| | | | II | 1.037 | 0 | 1.037 | 0 | 881 | 0 | 0 | 881 | 0 | 156 | 0 | 156 | 0 | 0 | 0 |
| | | | | 1.029 | 0 | 1.029 | 0 | 875 | 0 | 0 | 875 | 0 | 154 | 0 | 154 | 0 | 0 | 0 |
| 319 | | 0,00<br>BD. CHIŞINĂU NR. 69, BL. B6, SC. B<br>0,00 | I | 483 | 0 | 483 | 0 | 391 | 0 | 0 | 391 | 0 | 92 | 0 | 92 | 0 | 0 | 0 |
| | | | II | 483 | 0 | 483 | 0 | 391 | 0 | 0 | 391 | 0 | 92 | 0 | 92 | 0 | 0 | 0 |
| | | | | 477 | 0 | 477 | 0 | 387 | 0 | 0 | 387 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| 320 | | 0,00<br>BD. CHIŞINĂU NR.23A, BL. A7BIS<br>0,00 | I | 879 | 0 | 879 | 0 | 878 | 0 | 0 | 878 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 879 | 0 | 879 | 0 | 878 | 0 | 0 | 878 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 868 | 0 | 868 | 0 | 867 | 0 | 0 | 867 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 321 | | 0,00<br>STR. CAREI NR. 1, BL. A11<br>0,00 | I | 584 | 0 | 584 | 0 | 584 | 0 | 0 | 584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 584 | 0 | 584 | 0 | 584 | 0 | 0 | 584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 570 | 0 | 570 | 0 | 570 | 0 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 322 | | 0,00<br>STR. CAREI NR. 15, BL. MR7, SC. A<br>0,00 | I | 1.278 | 0 | 1.278 | 0 | 1.104 | 0 | 0 | 1.104 | 0 | 174 | 0 | 174 | 0 | 0 | 0 |
| | | | II | 1.278 | 0 | 1.278 | 0 | 1.104 | 0 | 0 | 1.104 | 0 | 174 | 0 | 174 | 0 | 0 | 0 |
| | | | | 1.264 | 0 | 1.264 | 0 | 1.090 | 0 | 0 | 1.090 | 0 | 174 | 0 | 174 | 0 | 0 | 0 |
| 323 | | 0,00<br>STR. CAREI NR. 15, BL. MR7, SC. B<br>0,00 | I | 1.276 | 0 | 1.276 | 0 | 1.080 | 0 | 0 | 1.080 | 0 | 196 | 0 | 196 | 0 | 0 | 0 |
| | | | II | 1.276 | 0 | 1.276 | 0 | 1.080 | 0 | 0 | 1.080 | 0 | 196 | 0 | 196 | 0 | 0 | 0 |
| | | | | 1.262 | 0 | 1.262 | 0 | 1.066 | 0 | 0 | 1.066 | 0 | 196 | 0 | 196 | 0 | 0 | 0 |
| 324 | | 0,00<br>STR. CAREI NR. 3, BL. A12<br>0,00 | I | 698 | 0 | 698 | 0 | 698 | 0 | 0 | 698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 698 | 0 | 698 | 0 | 698 | 0 | 0 | 698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 689 | 0 | 689 | 0 | 689 | 0 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 325 | | 0,00<br>STR. CAREI NR. 7, BL. B31<br>0,00 | I | 1.126 | 0 | 1.126 | 0 | 847 | 0 | 0 | 847 | 0 | 178 | 0 | 178 | 101 | 0 | 101 |
| | | | II | 1.126 | 0 | 1.126 | 0 | 847 | 0 | 0 | 847 | 0 | 178 | 0 | 178 | 101 | 0 | 101 |
| | | | | 1.117 | 0 | 1.117 | 0 | 838 | 0 | 0 | 838 | 0 | 178 | 0 | 178 | 101 | 0 | 101 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 326 | | 0,00<br>STR. CERNĂUŢI NR. 50, BL. D8, SC. 2<br>0,00 | I | 473 | 0 | 473 | 0 | 346 | 0 | 0 | 346 | 0 | 84 | 0 | 84 | 43 | 0 | 43 |
| | | | II | 473 | 0 | 473 | 0 | 346 | 0 | 0 | 346 | 0 | 84 | 0 | 84 | 43 | 0 | 43 |
| | | | | 466 | 0 | 466 | 0 | 340 | 0 | 0 | 340 | 0 | 83 | 0 | 83 | 43 | 0 | 43 |
| 327 | | 0,00<br>STR. CERNĂUŢI NR. 13, BL. A10, SC. 1<br>0,00 | I | 608 | 0 | 608 | 0 | 608 | 0 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 608 | 0 | 608 | 0 | 608 | 0 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 595 | 0 | 595 | 0 | 595 | 0 | 0 | 595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 328 | | 0,00<br>STR. CERNĂUŢI NR. 13, BL. A10, SC. 2<br>0,00 | I | 624 | 0 | 624 | 0 | 624 | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 624 | 0 | 624 | 0 | 624 | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 611 | 0 | 611 | 0 | 611 | 0 | 0 | 611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 329 | | 0,00<br>STR. CERNĂUŢI NR. 3, BL. M10A<br>0,00 | I | 409 | 0 | 409 | 0 | 409 | 0 | 0 | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 409 | 0 | 409 | 0 | 409 | 0 | 0 | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 399 | 0 | 399 | 0 | 399 | 0 | 0 | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 330 | | 0,00<br>STR. CERNĂUŢI NR. 5, BL. B28, SC. A<br>0,00 | I | 670 | 0 | 670 | 0 | 565 | 0 | 0 | 565 | 0 | 105 | 0 | 105 | 0 | 0 | 0 |
| | | | II | 670 | 0 | 670 | 0 | 565 | 0 | 0 | 565 | 0 | 105 | 0 | 105 | 0 | 0 | 0 |
| | | | | 657 | 0 | 657 | 0 | 557 | 0 | 0 | 557 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| 331 | | 0,00<br>STR. CERNĂUŢI NR. 50, BL. A15BIS<br>0,00 | I | 664 | 0 | 664 | 0 | 663 | 0 | 0 | 663 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 664 | 0 | 664 | 0 | 663 | 0 | 0 | 663 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 655 | 0 | 655 | 0 | 654 | 0 | 0 | 654 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 332 | | 0,00<br>STR. CERNĂUŢI NR. 7, BL. M10<br>0,00 | I | 727 | 0 | 727 | 0 | 727 | 0 | 0 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 727 | 0 | 727 | 0 | 727 | 0 | 0 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 719 | 0 | 719 | 0 | 719 | 0 | 0 | 719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 333 | | 0,00<br>STR. CERNĂUŢI NR. 9, BL. 27<br>0,00 | I | 749 | 0 | 749 | 0 | 747 | 0 | 0 | 747 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 749 | 0 | 749 | 0 | 747 | 0 | 0 | 747 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 741 | 0 | 741 | 0 | 740 | 0 | 0 | 740 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 334 | | 0,00<br>STR. HERŢA NR. 15, BL. B29<br>0,00 | I | 1.012 | 0 | 1.012 | 0 | 713 | 0 | 0 | 713 | 0 | 206 | 0 | 206 | 93 | 0 | 93 |
| | | | II | 1.012 | 0 | 1.012 | 0 | 713 | 0 | 0 | 713 | 0 | 206 | 0 | 206 | 93 | 0 | 93 |
| | | | | 1.001 | 0 | 1.001 | 0 | 702 | 0 | 0 | 702 | 0 | 206 | 0 | 206 | 93 | 0 | 93 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 335 | | 0,00<br>STR. HERŢA NR. 16, BL. X4<br>0,00 | I | 1.427 | 0 | 1.427 | 0 | 1.174 | 0 | 0 | 1.174 | 0 | 125 | 0 | 125 | 128 | 0 | 128 |
| | | | II | 1.427 | 0 | 1.427 | 0 | 1.174 | 0 | 0 | 1.174 | 0 | 125 | 0 | 125 | 128 | 0 | 128 |
| | | | | 1.410 | 0 | 1.410 | 0 | 1.157 | 0 | 0 | 1.157 | 0 | 125 | 0 | 125 | 128 | 0 | 128 |
| 336 | | 0,00<br>STR. HERŢA NR. 4, BL. 64A<br>0,00 | I | 1.582 | 0 | 1.582 | 0 | 1.264 | 0 | 0 | 1.264 | 0 | 176 | 0 | 176 | 142 | 0 | 142 |
| | | | II | 1.582 | 0 | 1.582 | 0 | 1.264 | 0 | 0 | 1.264 | 0 | 176 | 0 | 176 | 142 | 0 | 142 |
| | | | | 1.564 | 0 | 1.564 | 0 | 1.247 | 0 | 0 | 1.247 | 0 | 175 | 0 | 175 | 142 | 0 | 142 |
| 337 | | 0,00<br>STR. HERŢA NR. 9, BL. B17<br>0,00 | I | 878 | 0 | 878 | 0 | 878 | 0 | 0 | 878 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 878 | 0 | 878 | 0 | 878 | 0 | 0 | 878 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 867 | 0 | 867 | 0 | 867 | 0 | 0 | 867 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 338 | | 0,00<br>STR. HERŢA NR. 2, BL. 63, SC. 1<br>0,00 | I | 541 | 0 | 541 | 0 | 541 | 0 | 0 | 541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 541 | 0 | 541 | 0 | 541 | 0 | 0 | 541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 528 | 0 | 528 | 0 | 528 | 0 | 0 | 528 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 339 | | 0,00<br>STR. HERŢA NR. 2, BL. 63, SC. 2<br>0,00 | I | 551 | 0 | 551 | 0 | 551 | 0 | 0 | 551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 551 | 0 | 551 | 0 | 551 | 0 | 0 | 551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 538 | 0 | 538 | 0 | 538 | 0 | 0 | 538 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 | | 0,00<br>STR. HERŢA NR. 7, BL. B13<br>0,00 | I | 1.233 | 0 | 1.233 | 0 | 1.123 | 0 | 0 | 1.123 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| | | | II | 1.233 | 0 | 1.233 | 0 | 1.123 | 0 | 0 | 1.123 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| | | | | 1.206 | 0 | 1.206 | 0 | 1.106 | 0 | 0 | 1.106 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| 341 | | 0,00<br>STR. HERŢA NR. 11, BL. D2<br>0,00 | I | 1.200 | 0 | 1.200 | 0 | 922 | 0 | 0 | 922 | 0 | 170 | 0 | 170 | 108 | 0 | 108 |
| | | | II | 1.200 | 0 | 1.200 | 0 | 922 | 0 | 0 | 922 | 0 | 170 | 0 | 170 | 108 | 0 | 108 |
| | | | | 1.190 | 0 | 1.190 | 0 | 912 | 0 | 0 | 912 | 0 | 170 | 0 | 170 | 108 | 0 | 108 |
| 342 | | 0,00<br>STR. PICTOR DIMITRIE HÂRLESCU NR. 3, BL. A6<br>0,00 | I | 1.765 | 0 | 1.765 | 0 | 1.764 | 0 | 0 | 1.764 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 1.765 | 0 | 1.765 | 0 | 1.764 | 0 | 0 | 1.764 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 1.729 | 0 | 1.729 | 0 | 1.728 | 0 | 0 | 1.728 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 343 | | 0,00<br>STR. PICTOR DIMITRIE HÂRLESCU NR. 1, BL. A5A<br>0,00 | I | 370 | 0 | 370 | 0 | 370 | 0 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 370 | 0 | 370 | 0 | 370 | 0 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 361 | 0 | 361 | 0 | 361 | 0 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 344 | | 0,00<br>ALEEA ARH. PETRE ANTONESCU NR. 1, BL. OD51, SC. 1, 2, 3<br>0,00 | I | 2.119 | 0 | 2.119 | 0 | 1.905 | 0 | 0 | 1.905 | 0 | 214 | 0 | 214 | 0 | 0 | 0 |
| | | | II | 2.119 | 0 | 2.119 | 0 | 1.905 | 0 | 0 | 1.905 | 0 | 214 | 0 | 214 | 0 | 0 | 0 |
| | | | | 2.091 | 0 | 2.091 | 0 | 1.887 | 0 | 0 | 1.887 | 0 | 204 | 0 | 204 | 0 | 0 | 0 |
| 345 | | 0,00<br>ALEEA ARH. PETRE ANTONESCU NR. 2, BL. 25<br>0,00 | I | 1.155 | 0 | 1.155 | 0 | 848 | 0 | 0 | 848 | 0 | 203 | 0 | 203 | 104 | 0 | 104 |
| | | | II | 1.155 | 0 | 1.155 | 0 | 848 | 0 | 0 | 848 | 0 | 203 | 0 | 203 | 104 | 0 | 104 |
| | | | | 1.145 | 0 | 1.145 | 0 | 838 | 0 | 0 | 838 | 0 | 203 | 0 | 203 | 104 | 0 | 104 |
| 346 | | 0,00<br>ALEEA ILIA NR. 2, BL. 58B<br>0,00 | I | 1.280 | 0 | 1.280 | 0 | 900 | 0 | 0 | 900 | 0 | 266 | 0 | 266 | 114 | 0 | 114 |
| | | | II | 1.280 | 0 | 1.280 | 0 | 900 | 0 | 0 | 900 | 0 | 266 | 0 | 266 | 114 | 0 | 114 |
| | | | | 1.257 | 0 | 1.257 | 0 | 879 | 0 | 0 | 879 | 0 | 264 | 0 | 264 | 114 | 0 | 114 |
| 347 | | 0,00<br>ALEEA ILIA NR. 3, BL. 56, SC. 2<br>0,00 | I | 695 | 0 | 695 | 0 | 579 | 0 | 0 | 579 | 0 | 116 | 0 | 116 | 0 | 0 | 0 |
| | | | II | 695 | 0 | 695 | 0 | 579 | 0 | 0 | 579 | 0 | 116 | 0 | 116 | 0 | 0 | 0 |
| | | | | 689 | 0 | 689 | 0 | 573 | 0 | 0 | 573 | 0 | 116 | 0 | 116 | 0 | 0 | 0 |
| 348 | | 0,00<br>ALEEA ILIA NR. 5, BL. 57, SC. 1 "Pelicanul"<br>0,00 | I | 606 | 0 | 606 | 0 | 383 | 0 | 0 | 383 | 0 | 169 | 0 | 169 | 54 | 0 | 54 |
| | | | II | 606 | 0 | 606 | 0 | 383 | 0 | 0 | 383 | 0 | 169 | 0 | 169 | 54 | 0 | 54 |
| | | | | 593 | 0 | 593 | 0 | 371 | 0 | 0 | 371 | 0 | 168 | 0 | 168 | 54 | 0 | 54 |
| 349 | | 0,00<br>ALEEA ILIA NR. 5, BL. 57, SC. 2<br>0,00 | I | 608 | 0 | 608 | 0 | 379 | 0 | 0 | 379 | 0 | 175 | 0 | 175 | 54 | 0 | 54 |
| | | | II | 608 | 0 | 608 | 0 | 379 | 0 | 0 | 379 | 0 | 175 | 0 | 175 | 54 | 0 | 54 |
| | | | | 595 | 0 | 595 | 0 | 367 | 0 | 0 | 367 | 0 | 174 | 0 | 174 | 54 | 0 | 54 |
| 350 | | 0,00<br>ALEEA MĂGURA VULTURULUI NR. 7, BL. 434, SC. B<br>0,00 | I | 478 | 0 | 478 | 0 | 477 | 0 | 0 | 477 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 478 | 0 | 478 | 0 | 477 | 0 | 0 | 477 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 466 | 0 | 466 | 0 | 465 | 0 | 0 | 465 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 351 | | 0,00<br>ALEEA MĂGURA VULTURULUI NR. 7, BL. 434, SC. A<br>0,00 | I | 770 | 0 | 770 | 0 | 576 | 0 | 0 | 576 | 0 | 134 | 0 | 134 | 60 | 0 | 60 |
| | | | II | 770 | 0 | 770 | 0 | 576 | 0 | 0 | 576 | 0 | 134 | 0 | 134 | 60 | 0 | 60 |
| | | | | 756 | 0 | 756 | 0 | 563 | 0 | 0 | 563 | 0 | 133 | 0 | 133 | 60 | 0 | 60 |
| 352 | | 0,00<br>ALEEA MĂGURA VULTURULUI NR. 9, BL. 435<br>0,00 | I | 1.521 | 0 | 1.521 | 0 | 1.100 | 0 | 0 | 1.100 | 0 | 289 | 0 | 289 | 132 | 0 | 132 |
| | | | II | 1.521 | 0 | 1.521 | 0 | 1.100 | 0 | 0 | 1.100 | 0 | 289 | 0 | 289 | 132 | 0 | 132 |
| | | | | 1.495 | 0 | 1.495 | 0 | 1.075 | 0 | 0 | 1.075 | 0 | 288 | 0 | 288 | 132 | 0 | 132 |

VIZAT
spre neschimbare,
SECRETAR

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 353 | | 0,00<br>INTR. CAP. NICOLAE CERGA NR. 4, BL. P 4-5<br>0,00 | I | 2.284 | 0 | 2.284 | 0 | 1.305 | 0 | 0 | 1.305 | 0 | 775 | 0 | 775 | 204 | 0 | 204 |
| | | | II | 2.284 | 0 | 2.284 | 0 | 1.305 | 0 | 0 | 1.305 | 0 | 775 | 0 | 775 | 204 | 0 | 204 |
| | | | | 2.245 | 0 | 2.245 | 0 | 1.276 | 0 | 0 | 1.276 | 0 | 765 | 0 | 765 | 204 | 0 | 204 |
| 354 | | 0,00<br>STR. DOBROIEŞTI NR. 10, BL. H2<br>0,00 | | 515 | 0 | 515 | 0 | 515 | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 515 | 0 | 515 | 0 | 515 | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 510 | 0 | 510 | 0 | 510 | 0 | 0 | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 355 | | 0,00<br>ALEEA ILIA NR. 3, BL. 56, SC. 1<br>0,00 | | 723 | 0 | 723 | 0 | 598 | 0 | 0 | 598 | 0 | 125 | 0 | 125 | 0 | 0 | 0 |
| | | | | 723 | 0 | 723 | 0 | 598 | 0 | 0 | 598 | 0 | 125 | 0 | 125 | 0 | 0 | 0 |
| | | | | 717 | 0 | 717 | 0 | 592 | 0 | 0 | 592 | 0 | 125 | 0 | 125 | 0 | 0 | 0 |
| 356 | | 0,00<br>STR. MAIOR CORAVU ION NR. 31-33, BL. P3A-P3B<br>0,00 | | 748 | 0 | 748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 748 | 0 | 748 |
| | | | | 748 | 0 | 748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 748 | 0 | 748 |
| | | | | 741 | 0 | 741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 741 | 0 | 741 |
| 357 | | 0,00<br>STR. MAIOR CORAVU ION NR. 57, BL. MC57<br>0,00 | | 949 | 0 | 949 | 0 | 949 | 0 | 0 | 949 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 949 | 0 | 949 | 0 | 949 | 0 | 0 | 949 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 941 | 0 | 941 | 0 | 941 | 0 | 0 | 941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 358 | | 0,00<br>STR. MAIOR CORAVU ION NR. 17-23, BL. C6<br>0,00 | | 1.322 | 0 | 1.322 | 0 | 836 | 0 | 0 | 836 | 0 | 368 | 0 | 368 | 118 | 0 | 118 |
| | | | | 1.322 | 0 | 1.322 | 0 | 836 | 0 | 0 | 836 | 0 | 368 | 0 | 368 | 118 | 0 | 118 |
| | | | | 1.299 | 0 | 1.299 | 0 | 818 | 0 | 0 | 818 | 0 | 363 | 0 | 363 | 118 | 0 | 118 |
| 359 | | 0,00<br>STR. MĂGURA VULTURULUI NR. 108, BL. 413<br>0,00 | | 1.963 | 0 | 1.963 | 0 | 1.547 | 0 | 0 | 1.547 | 0 | 240 | 0 | 240 | 176 | 0 | 176 |
| | | | | 1.963 | 0 | 1.963 | 0 | 1.547 | 0 | 0 | 1.547 | 0 | 240 | 0 | 240 | 176 | 0 | 176 |
| | | | | 1.945 | 0 | 1.945 | 0 | 1.529 | 0 | 0 | 1.529 | 0 | 240 | 0 | 240 | 176 | 0 | 176 |
| 360 | | 0,00<br>STR. MĂGURA VULTURULUI NR. 89, BL. 430<br>0,00 | | 723 | 0 | 723 | 0 | 568 | 0 | 0 | 568 | 0 | 90 | 0 | 90 | 65 | 0 | 65 |
| | | | | 723 | 0 | 723 | 0 | 568 | 0 | 0 | 568 | 0 | 90 | 0 | 90 | 65 | 0 | 65 |
| | | | | 711 | 0 | 711 | 0 | 556 | 0 | 0 | 556 | 0 | 90 | 0 | 90 | 65 | 0 | 65 |
| | | 0,00<br>total 100 blocuri<br>0,00 | | 56.914 | 0 | 56.914 | 0 | 35.627 | 0 | 0 | 35.627 | 0 | 19.549 | 0 | 19.549 | 1.738 | 0 | 1.738 |
| | | | | 56.914 | 0 | 56.914 | 0 | 35.627 | 0 | 0 | 35.627 | 0 | 19.549 | 0 | 19.549 | 1.738 | 0 | 1.738 |
| | | | | 56.020 | 0 | 56.020 | 0 | 35.153 | 0 | 0 | 35.153 | 0 | 19.129 | 0 | 19.129 | 1.738 | 0 | 1.738 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 361 | | 0,00<br>STR. PESCĂRUŞULUI NR. 12, BL. D6<br>0,00 | | 900 | 0 | 900 | 0 | 873 | 0 | 0 | 873 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | | | 900 | 0 | 900 | 0 | 873 | 0 | 0 | 873 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | | | 888 | 0 | 888 | 0 | 863 | 0 | 0 | 863 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| 362 | | 0,00<br>STR. PESCĂRUŞULUI NR. 5, BL. B25<br>0,00 | | 1.006 | 0 | 1.006 | 0 | 844 | 0 | 0 | 844 | 0 | 162 | 0 | 162 | 0 | 0 | 0 |
| | | | | 1.006 | 0 | 1.006 | 0 | 844 | 0 | 0 | 844 | 0 | 162 | 0 | 162 | 0 | 0 | 0 |
| | | | | 998 | 0 | 998 | 0 | 836 | 0 | 0 | 836 | 0 | 162 | 0 | 162 | 0 | 0 | 0 |
| 363 | | 0,00<br>STR. PESCĂRUŞULUI NR. 7, BL. B26<br>0,00 | | 677 | 0 | 677 | 0 | 512 | 0 | 0 | 512 | 0 | 105 | 0 | 105 | 60 | 0 | 60 |
| | | | | 677 | 0 | 677 | 0 | 512 | 0 | 0 | 512 | 0 | 105 | 0 | 105 | 60 | 0 | 60 |
| | | | | 662 | 0 | 662 | 0 | 497 | 0 | 0 | 497 | 0 | 105 | 0 | 105 | 60 | 0 | 60 |
| 364 | | 0,00<br>STR. PESCĂRUŞULUI NR. 11, BL. M16<br>0,00 | I | 1.054 | 0 | 1.054 | 0 | 646 | 0 | 0 | 646 | 0 | 408 | 0 | 408 | 0 | 0 | 0 |
| | | | II | 1.054 | 0 | 1.054 | 0 | 646 | 0 | 0 | 646 | 0 | 408 | 0 | 408 | 0 | 0 | 0 |
| | | | | 1.044 | 0 | 1.044 | 0 | 636 | 0 | 0 | 636 | 0 | 408 | 0 | 408 | 0 | 0 | 0 |
| 365 | | 0,00<br>STR. PESCĂRUŞULUI NR. 3, BL. B24, SC. 1<br>0,00 | I | 672 | 0 | 672 | 0 | 519 | 0 | 0 | 519 | 0 | 93 | 0 | 93 | 60 | 0 | 60 |
| | | | II | 672 | 0 | 672 | 0 | 519 | 0 | 0 | 519 | 0 | 93 | 0 | 93 | 60 | 0 | 60 |
| | | | | 658 | 0 | 658 | 0 | 505 | 0 | 0 | 505 | 0 | 93 | 0 | 93 | 60 | 0 | 60 |
| 366 | | 0,00<br>STR. PESCĂRUŞULUI NR. 3, BL. B24, SC. 2<br>0,00 | I | 647 | 0 | 647 | 0 | 498 | 0 | 0 | 498 | 0 | 92 | 0 | 92 | 57 | 0 | 57 |
| | | | II | 647 | 0 | 647 | 0 | 498 | 0 | 0 | 498 | 0 | 92 | 0 | 92 | 57 | 0 | 57 |
| | | | | 633 | 0 | 633 | 0 | 484 | 0 | 0 | 484 | 0 | 92 | 0 | 92 | 57 | 0 | 57 |
| 367 | | 0,00<br>STR. PESCĂRUŞULUI NR. 3, BL. B24, SC. 3<br>0,00 | I | 567 | 0 | 567 | 0 | 566 | 0 | 0 | 566 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 567 | 0 | 567 | 0 | 566 | 0 | 0 | 566 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | 553 | 0 | 553 | 0 | 552 | 0 | 0 | 552 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 368 | | 0,00<br>STR. PESCĂRUŞULUI NR. 6, BL. D4<br>0,00 | I | 502 | 0 | 502 | 0 | 378 | 0 | 0 | 378 | 0 | 80 | 0 | 80 | 44 | 0 | 44 |
| | | | II | 502 | 0 | 502 | 0 | 378 | 0 | 0 | 378 | 0 | 80 | 0 | 80 | 44 | 0 | 44 |
| | | | | 492 | 0 | 492 | 0 | 368 | 0 | 0 | 368 | 0 | 80 | 0 | 80 | 44 | 0 | 44 |
| 369 | | 0,00<br>STR. PESCĂRUŞULUI NR. 8, BL. J1, SC. A<br>0,00 | I | 279 | 0 | 279 | 0 | 177 | 0 | 0 | 177 | 0 | 77 | 0 | 77 | 25 | 0 | 25 |
| | | | II | 279 | 0 | 279 | 0 | 177 | 0 | 0 | 177 | 0 | 77 | 0 | 77 | 25 | 0 | 25 |
| | | | | 273 | 0 | 273 | 0 | 171 | 0 | 0 | 171 | 0 | 77 | 0 | 77 | 25 | 0 | 25 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 370 | | 0,00<br>STR. PESCĂRUŞULUI NR. 8, BL. J1, SC. B<br>0,00 | I | 286 | 0 | 286 | 0 | 200 | 0 | 0 | 200 | 0 | 61 | 0 | 61 | 25 | 0 | 25 |
| | | | II | 286 | 0 | 286 | 0 | 200 | 0 | 0 | 200 | 0 | 61 | 0 | 61 | 25 | 0 | 25 |
| | | | | 280 | 0 | 280 | 0 | 194 | 0 | 0 | 194 | 0 | 61 | 0 | 61 | 25 | 0 | 25 |
| 371 | | 0,00<br>STR. POMPILIU MANOLIU NR. 2, BL. P1<br>0,00 | I | 674 | 0 | 674 | 0 | 420 | 0 | 0 | 420 | 0 | 194 | 0 | 194 | 60 | 0 | 60 |
| | | | II | 674 | 0 | 674 | 0 | 420 | 0 | 0 | 420 | 0 | 194 | 0 | 194 | 60 | 0 | 60 |
| | | | | 662 | 0 | 662 | 0 | 408 | 0 | 0 | 408 | 0 | 194 | 0 | 194 | 60 | 0 | 60 |
| 372 | | 0,00<br>STR. RENULUI NR. 3, BL. 49D<br>0,00 | I | 2.534 | 0 | 2.534 | 0 | 2.210 | 0 | 0 | 2.210 | 0 | 96 | 0 | 96 | 228 | 0 | 228 |
| | | | II | 2.534 | 0 | 2.534 | 0 | 2.210 | 0 | 0 | 2.210 | 0 | 96 | 0 | 96 | 228 | 0 | 228 |
| | | | | 2.511 | 0 | 2.511 | 0 | 2.187 | 0 | 0 | 2.187 | 0 | 96 | 0 | 96 | 228 | 0 | 228 |
| 373 | | 0,00<br>STR. VATRA LUMINOASĂ NR. 26, BL. P7A<br>0,00 | I | 899 | 0 | 899 | 0 | 730 | 0 | 0 | 730 | 0 | 88 | 0 | 88 | 81 | 0 | 81 |
| | | | II | 899 | 0 | 899 | 0 | 730 | 0 | 0 | 730 | 0 | 88 | 0 | 88 | 81 | 0 | 81 |
| | | | | 897 | 0 | 897 | 0 | 728 | 0 | 0 | 728 | 0 | 88 | 0 | 88 | 81 | 0 | 81 |
| 374 | | 0,00<br>STR. VATRA LUMINOASĂ NR. 117 - 119 BL. 4, 5<br>0,00 | I | 1.136 | 0 | 1.136 | 0 | 691 | 0 | 0 | 691 | 0 | 445 | 0 | 445 | 0 | 0 | 0 |
| | | | II | 1.136 | 0 | 1.136 | 0 | 691 | 0 | 0 | 691 | 0 | 445 | 0 | 445 | 0 | 0 | 0 |
| | | | | 1.125 | 0 | 1.125 | 0 | 680 | 0 | 0 | 680 | 0 | 445 | 0 | 445 | 0 | 0 | 0 |
| 375 | | 0,00<br>STR. VATRA LUMINOASĂ NR. 2-24, BL. D6<br>0,00 | I | 1.957 | 0 | 1.957 | 0 | 1.288 | 0 | 0 | 1.288 | 0 | 494 | 0 | 494 | 175 | 0 | 175 |
| | | | II | 1.957 | 0 | 1.957 | 0 | 1.288 | 0 | 0 | 1.288 | 0 | 494 | 0 | 494 | 175 | 0 | 175 |
| | | | | 1.921 | 0 | 1.921 | 0 | 1.262 | 0 | 0 | 1.262 | 0 | 484 | 0 | 484 | 175 | 0 | 175 |
| 376 | | 0,00<br>STR. VATRA LUMINOASĂ NR. 28, BL. P7<br>0,00 | I | 835 | 0 | 835 | 0 | 831 | 0 | 0 | 831 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | II | 835 | 0 | 835 | 0 | 831 | 0 | 0 | 831 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | | 820 | 0 | 820 | 0 | 818 | 0 | 0 | 818 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 377 | | 0,00<br>ŞOS. PANTELIMON NR. 10, BL. 5D<br>0,00 | I | 771 | 0 | 771 | 0 | 563 | 0 | 0 | 563 | 0 | 139 | 0 | 139 | 69 | 0 | 69 |
| | | | II | 771 | 0 | 771 | 0 | 563 | 0 | 0 | 563 | 0 | 139 | 0 | 139 | 69 | 0 | 69 |
| | | | | 760 | 0 | 760 | 0 | 552 | 0 | 0 | 552 | 0 | 139 | 0 | 139 | 69 | 0 | 69 |
| 378 | | 0,00<br>ŞOS. PANTELIMON NR. 114 - 124, BL. 208B<br>0,00 | I | 1.688 | 0 | 1.688 | 0 | 1.421 | 0 | 0 | 1.421 | 0 | 115 | 0 | 115 | 152 | 0 | 152 |
| | | | II | 1.688 | 0 | 1.688 | 0 | 1.421 | 0 | 0 | 1.421 | 0 | 115 | 0 | 115 | 152 | 0 | 152 |
| | | | | 1.675 | 0 | 1.675 | 0 | 1.409 | 0 | 0 | 1.409 | 0 | 114 | 0 | 114 | 152 | 0 | 152 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 379 | | 0,00<br>ŞOS. PANTELIMON NR. 144, BL. 102A<br>0,00 | I | 2.450 | 0 | 2.450 | 0 | 2.450 | 0 | 0 | 2.450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 2.450 | 0 | 2.450 | 0 | 2.450 | 0 | 0 | 2.450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 2.425 | 0 | 2.425 | 0 | 2.425 | 0 | 0 | 2.425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 380 | | 0,00<br>ŞOS. PANTELIMON NR. 299, BL. 4, SC. A<br>0,00 | I | 667 | 0 | 667 | 0 | 602 | 0 | 0 | 602 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | | II | 667 | 0 | 667 | 0 | 602 | 0 | 0 | 602 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| | | | | 656 | 0 | 656 | 0 | 596 | 0 | 0 | 596 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| 381 | | 0,00<br>ŞOS. PANTELIMON NR. 311, BL. 7<br>0,00 | I | 2.921 | 0 | 2.921 | 0 | 2.014 | 0 | 0 | 2.014 | 0 | 644 | 0 | 644 | 263 | 0 | 263 |
| | | | II | 2.921 | 0 | 2.921 | 0 | 2.014 | 0 | 0 | 2.014 | 0 | 644 | 0 | 644 | 263 | 0 | 263 |
| | | | | 2.896 | 0 | 2.896 | 0 | 1.990 | 0 | 0 | 1.990 | 0 | 643 | 0 | 643 | 263 | 0 | 263 |
| 382 | | 0,00<br>ŞOS. PANTELIMON NR. 330, BL. 31<br>0,00 | I | 1.315 | 0 | 1.315 | 0 | 1.225 | 0 | 0 | 1.225 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| | | | II | 1.315 | 0 | 1.315 | 0 | 1.225 | 0 | 0 | 1.225 | 0 | 90 | 0 | 90 | 0 | 0 | 0 |
| | | | | 1.297 | 0 | 1.297 | 0 | 1.212 | 0 | 0 | 1.212 | 0 | 85 | 0 | 85 | 0 | 0 | 0 |
| 383 | | 0,00<br>ŞOS. PANTELIMON NR. 334, BL. 30, SC. 3<br>0,00 | I | 665 | 0 | 665 | 0 | 665 | 0 | 0 | 665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 665 | 0 | 665 | 0 | 665 | 0 | 0 | 665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 658 | 0 | 658 | 0 | 658 | 0 | 0 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 384 | | 0,00<br>ŞOS. PANTELIMON NR. 78, BL. 421<br>0,00 | I | 1.258 | 0 | 1.258 | 0 | 972 | 0 | 0 | 972 | 0 | 172 | 0 | 172 | 114 | 0 | 114 |
| | | | II | 1.258 | 0 | 1.258 | 0 | 972 | 0 | 0 | 972 | 0 | 172 | 0 | 172 | 114 | 0 | 114 |
| | | | | 1.248 | 0 | 1.248 | 0 | 962 | 0 | 0 | 962 | 0 | 172 | 0 | 172 | 114 | 0 | 114 |
| 385 | | 0,00<br>ŞOS. PANTELIMON NR. 86, BL. 409A<br>0,00 | I | 1.421 | 0 | 1.421 | 0 | 1.328 | 0 | 0 | 1.328 | 0 | 93 | 0 | 93 | 0 | 0 | 0 |
| | | | II | 1.421 | 0 | 1.421 | 0 | 1.328 | 0 | 0 | 1.328 | 0 | 93 | 0 | 93 | 0 | 0 | 0 |
| | | | | 1.401 | 0 | 1.401 | 0 | 1.312 | 0 | 0 | 1.312 | 0 | 89 | 0 | 89 | 0 | 0 | 0 |
| 386 | | 0,00<br>BD. FERDINAND I NR. 51, BL. CORP A<br>0,00 | I | 602 | 0 | 602 | 0 | 0 | 0 | 0 | 0 | 0 | 602 | 0 | 602 | 0 | 0 | . 0 |
| | | | II | 602 | 0 | 602 | 0 | 0 | 0 | 0 | 0 | 0 | 602 | 0 | 602 | 0 | 0 | 0 |
| | | | | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | 0 | 596 | 0 | 596 | 0 | 0 | 0 |
| 387 | | 0,00<br>CALEA MOSILOR NR. 195, BL.1 BIS<br>0,00 | I | 1.185 | 0 | 1.185 | 0 | 560 | 0 | 0 | 560 | 0 | 625 | 0 | 625 | 0 | 0 | 0 |
| | | | II | 1.185 | 0 | 1.185 | 0 | 560 | 0 | 0 | 560 | 0 | 625 | 0 | 625 | 0 | 0 | 0 |
| | | | | 1.179 | 0 | 1.179 | 0 | 555 | 0 | 0 | 555 | 0 | 624 | 0 | 624 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 388 | | 0,00<br>STR. CIUREA NR. 9, BL. E2, SC. A+B<br>0,00 | I | 534 | 0 | 534 | 0 | 0 | 0 | 0 | 0 | 0 | 534 | 0 | 534 | 0 | 0 | 0 |
| | | | II | 534 | 0 | 534 | 0 | 0 | 0 | 0 | 0 | 0 | 534 | 0 | 534 | 0 | 0 | 0 |
| | | | | 528 | 0 | 528 | 0 | 0 | 0 | 0 | 0 | 0 | 528 | 0 | 528 | 0 | 0 | 0 |
| 389 | | 0,00<br>STR. CIUREA NR. 1, 3, 5, 7, BL. A1, A2, A3<br>0,00 | I | 2.092 | 0 | 2.092 | 0 | 0 | 0 | 0 | 0 | 0 | 2.092 | 0 | 2.092 | 0 | 0 | 0 |
| | | | II | 2.092 | 0 | 2.092 | 0 | 0 | 0 | 0 | 0 | 0 | 2.092 | 0 | 2.092 | 0 | 0 | 0 |
| | | | | 2.068 | 0 | 2.068 | 0 | 0 | 0 | 0 | 0 | 0 | 2.068 | 0 | 2.068 | 0 | 0 | 0 |
| 390 | | 0,00<br>STR. DIMITRIE MARINESCU NR. 1A, BL. C2<br>0,00 | I | 2.670 | 0 | 2.670 | 0 | 2.055 | 0 | 0 | 2.055 | 0 | 615 | 0 | 615 | 0 | 0 | 0 |
| | | | II | 2.670 | 0 | 2.670 | 0 | 2.055 | 0 | 0 | 2.055 | 0 | 615 | 0 | 615 | 0 | 0 | 0 |
| | | | | 2.639 | 0 | 2.639 | 0 | 2.052 | 0 | 0 | 2.052 | 0 | 587 | 0 | 587 | 0 | 0 | 0 |
| 391 | | 0,00<br>STR. DUMBRAVA ROŞIE NR. 13A+B, BL. 13A+B<br>0,00 | I | 973 | 0 | 973 | 0 | 672 | 0 | 0 | 672 | 0 | 214 | 0 | 214 | 87 | 0 | 87 |
| | | | II | 973 | 0 | 973 | 0 | 672 | 0 | 0 | 672 | 0 | 214 | 0 | 214 | 87 | 0 | 87 |
| | | | | 964 | 0 | 964 | 0 | 665 | 0 | 0 | 665 | 0 | 212 | 0 | 212 | 87 | 0 | 87 |
| 392 | | 0,00<br>STR. J. L. CALDERON NR. 4<br>0,00 | I | 592 | 0 | 592 | 0 | 106 | 0 | 0 | 106 | 0 | 486 | 0 | 486 | 0 | 0 | 0 |
| | | | II | 592 | 0 | 592 | 0 | 106 | 0 | 0 | 106 | 0 | 486 | 0 | 486 | 0 | 0 | 0 |
| | | | | 487 | 0 | 487 | 0 | 105 | 0 | 0 | 105 | 0 | 382 | 0 | 382 | 0 | 0 | 0 |
| 393 | | 0,00<br>STR. J. L. CALDERON NR. 6, BL. T.A. 1-3<br>0,00 | I | 1.022 | 0 | 1.022 | 0 | 207 | 0 | 0 | 207 | 0 | 815 | 0 | 815 | 0 | 0 | 0 |
| | | | II | 1.022 | 0 | 1.022 | 0 | 207 | 0 | 0 | 207 | 0 | 815 | 0 | 815 | 0 | 0 | 0 |
| | | | | 1.012 | 0 | 1.012 | 0 | 206 | 0 | 0 | 206 | 0 | 806 | 0 | 806 | 0 | 0 | 0 |
| 394 | | 0,00<br>STR. PLANTELOR NR. 8-10, BL. A+B+C<br>0,00 | I | 2.308 | 0 | 2.308 | 0 | 1.043 | 0 | 0 | 1.043 | 0 | 1.265 | 0 | 1.265 | 0 | 0 | 0 |
| | | | II | 2.308 | 0 | 2.308 | 0 | 1.043 | 0 | 0 | 1.043 | 0 | 1.265 | 0 | 1.265 | 0 | 0 | 0 |
| | | | | 2.285 | 0 | 2.285 | 0 | 1.030 | 0 | 0 | 1.030 | 0 | 1.255 | 0 | 1.255 | 0 | 0 | 0 |
| 395 | | 0,00<br>STR. POPA RUSU NR. 11, BL. A<br>0,00 | I | 839 | 0 | 839 | 0 | 550 | 0 | 0 | 550 | 0 | 289 | 0 | 289 | 0 | 0 | 0 |
| | | | II | 839 | 0 | 839 | 0 | 550 | 0 | 0 | 550 | 0 | 289 | 0 | 289 | 0 | 0 | 0 |
| | | | | 831 | 0 | 831 | 0 | 545 | 0 | 0 | 545 | 0 | 286 | 0 | 286 | 0 | 0 | 0 |
| 396 | | 0,00<br>STR. SFINŢILOR NR. 2, BL. B1 | I | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 246 | 0 | 246 | 0 | 0 | 0 |
| | | | II | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 246 | 0 | 246 | 0 | 0 | 0 |

spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 0,00 | | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 244 | 0 | 244 | 0 | 0 | 0 |
| | | 0,00 | I | 1.117 | 0 | 1.117 | 0 | 883 | 0 | 0 | 883 | 0 | 234 | 0 | 234 | 0 | 0 | 0 |
| 397 | | STR. VASILE CONTA NR. 9A-15, SC. B | II | 1.117 | 0 | 1.117 | 0 | 883 | 0 | 0 | 883 | 0 | 234 | 0 | 234 | 0 | 0 | 0 |
| | | 0,00 | | 1.106 | 0 | 1.106 | 0 | 873 | 0 | 0 | 873 | 0 | 233 | 0 | 233 | 0 | 0 | 0 |
| | | 0,00 | I | 1.438 | 0 | 1.438 | 0 | 593 | 0 | 0 | 593 | 0 | 845 | 0 | 845 | 0 | 0 | 0 |
| 398 | | STR. VATRA LUMINOASĂ NR. 70, BL. W2 | II | 1.438 | 0 | 1.438 | 0 | 593 | 0 | 0 | 593 | 0 | 845 | 0 | 845 | 0 | 0 | 0 |
| | | 0,00 | | 1.423 | 0 | 1.423 | 0 | 587 | 0 | 0 | 587 | 0 | 836 | 0 | 836 | 0 | 0 | 0 |
| | | 0,00 | I | 916 | 0 | 916 | 0 | 0 | 0 | 0 | 0 | 0 | 856 | 0 | 856 | 60 | 0 | 60 |
| 399 | | STR. VICTOR MANU NR. 38, BL. E1 | II | 916 | 0 | 916 | 0 | 0 | 0 | 0 | 0 | 0 | 856 | 0 | 856 | 60 | 0 | 60 |
| | | 0,00 | | 791 | 0 | 791 | 0 | 0 | 0 | 0 | 0 | 0 | 731 | 0 | 731 | 60 | 0 | 60 |
| | | 0,00 | | 408 | 0 | 408 | 0 | 408 | | | 408 | | 0 | 0 | 0 | 0 | | 0 |
| 400 | | ŞOS. COLENTINA, NR.33, BL.OD42 | | 408 | 0 | 408 | 0 | 408 | | | 408 | | 0 | 0 | 0 | 0 | | 0 |
| | | 0,00 | | 390 | 0 | 390 | 0 | 390 | | | 390 | | 0 | 0 | 0 | 0 | | 0 |
| | | 0,00 | | 412 | 0 | 412 | 0 | 412 | | | 412 | | 0 | 0 | 0 | 0 | | 0 |
| 401 | | ŞOS. COLENTINA, NR.41, BL.OD44 | | 412 | 0 | 412 | 0 | 412 | | | 412 | | 0 | 0 | 0 | 0 | | 0 |
| | | 0,00 | | 394 | 0 | 394 | 0 | 394 | | | 394 | | 0 | 0 | 0 | 0 | | 0 |
| | | 0,00 | | 2.175 | 0 | 2.175 | 0 | 1.574 | | | 1.574 | | 539 | 0 | 539 | 62 | | 62 |
| 402 | | ŞOS. PANTELIMON, NR.247, BL.54 | | 2.175 | 0 | 2.175 | 0 | 1.574 | | | 1.574 | | 539 | 0 | 539 | 62 | | 62 |
| | | 0,00 | | 2.153 | 0 | 2.153 | 0 | 1.556 | | | 1.556 | | 535 | 0 | 535 | 62 | | 62 |
| | | 0,00 | I | 498 | 0 | 498 | 0 | 490 | 0 | 0 | 490 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| 403 | | ŞOS. COLENTINA, NR.7, BL.OD40 | II | 498 | 0 | 498 | 0 | 490 | 0 | 0 | 490 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | HCLS 2 nr. 88/2012 | | 482 | 0 | 482 | 0 | 477 | 0 | 0 | 477 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| | | 0,00 | I | 1.000 | 0 | 1.000 | 0 | 945 | 0 | 0 | 945 | 0 | 55 | 0 | 55 | 0 | 0 | 0 |
| 404 | | ŞOS. COLENTINA, NR.15, BL.R25 | II | 1.000 | 0 | 1.000 | 0 | 945 | 0 | 0 | 945 | 0 | 55 | 0 | 55 | 0 | 0 | 0 |
| | | HCLS 2 nr. 88/2012 | | 989 | 0 | 989 | 0 | 939 | 0 | 0 | 939 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| | | 0,00 | I | 453 | 0 | 453 | 0 | 426 | 0 | 0 | 426 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 405 | | ŞOS. COLENTINA, NR.17, BL.OD41 HCLS 2 nr.7/2012 | II | 453 | 0 | 453 | 0 | 426 | 0 | 0 | 426 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| | | | | 443 | 0 | 443 | 0 | 420 | 0 | 0 | 420 | 0 | 23 | 0 | 23 | 0 | 0 | 0 |
| 406 | | 0,00 ŞOS. PANTELIMON, NR.235, BL.67 HCLS 2 nr.7/2012 | I | 2.310 | 0 | 2.310 | 0 | 2.080 | 0 | 0 | 2.080 | 0 | 230 | 0 | 230 | 0 | 0 | 0 |
| | | | II | 2.310 | 0 | 2.310 | 0 | 2.080 | 0 | 0 | 2.080 | 0 | 230 | 0 | 230 | 0 | 0 | 0 |
| | | | | 2.274 | 0 | 2.274 | 0 | 2.054 | 0 | 0 | 2.054 | 0 | 220 | 0 | 220 | 0 | 0 | 0 |
| 407 | | 0,00 BD. LACUL TEI NR. 109, BL. 13A HCLS 2 nr. 108/26.11.2012 | I | 4.055 | 0 | 4.055 | 0 | 0 | 0 | 0 | 0 | 0 | 4.055 | 0 | 4.055 | 0 | 0 | 0 |
| | | | II | 4.055 | 0 | 4.055 | 0 | 0 | 0 | 0 | 0 | 0 | 4.055 | 0 | 4.055 | 0 | 0 | 0 |
| | | | | 4.027 | 0 | 4.027 | 0 | 0 | 0 | 0 | 0 | 0 | 4.027 | 0 | 4.027 | 0 | 0 | 0 |
| 408 | | 0,00 BD. LACUL TEI NR. 119, BL. 5A1 HCLS 2 nr. 108/26.11.2012 | I | 1.288 | 0 | 1.172 | 0 | 0 | 0 | 0 | 0 | 0 | 1.172 | 0 | 1.172 | 116 | 0 | 116 |
| | | | II | 1.288 | 0 | 1.172 | 0 | 0 | 0 | 0 | 0 | 0 | 1.172 | 0 | 1.172 | 116 | 0 | 116 |
| | | | | 1.282 | 0 | 1.166 | 0 | 0 | 0 | 0 | 0 | 0 | 1.166 | 0 | 1.166 | 116 | 0 | 116 |
| C | 70.02.03.01 | Alte cheltuieli | I | 35.300 | 0 | 35.300 | 0 | 0 | 0 | 0 | | | 35.300 | 0 | 35.300 | 0 | 0 | |
| | | | II | 35.300 | 0 | 35.300 | 0 | 0 | | 0 | | | 20.300 | | 20.300 | 15.000 | | 15.000 |
| | | | | 346 | 0 | 346 | 0 | 310 | 0 | 0 | 310 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| | 70.02.05.01 | Cap.70.02.05.01 "Alimentări cu apă" | | 346 | 0 | 346 | 0 | 310 | 0 | 0 | 310 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| | 70.06.05.01 70.07.05.01 | TOTAL din care: | | 314 | 0 | 314 | 0 | 287 | 0 | 0 | 287 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| A | | Lucrari in continuare | | 346 | 0 | 346 | 0 | 310 | 0 | 0 | 310 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| | | | | 346 | 0 | 346 | 0 | 310 | 0 | 0 | 310 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| | | | | 314 | 0 | 314 | 0 | 287 | 0 | 0 | 287 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| 1 | | Completare strazi | I | 118 | 0 | 118 | 0 | 111 | 0 | 0 | 111 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | II | 118 | 0 | 118 | 0 | 111 | 0 | 0 | 111 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | | 96 | 0 | 96 | 0 | 92 | 0 | 0 | 92 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| 1.1 | | Extinderi retele apa str. Aleea Pantelimon | I | 34 | 0 | 34 | 0 | 33 | | | 33 | | 1 | | 1 | 0 | | |
| | | | II | 34 | 0 | 34 | 0 | 33 | | | 33 | | 1 | | 1 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | | | 27 | | 0 | | 0 | 0 | | |
| | | | I | 49 | 0 | 49 | 0 | 48 | | | 48 | | 1 | | 1 | 0 | | |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.2 | | Extinderi retele apa str. Macazului | II | 49 | 0 | 49 | 0 | 48 | | | 48 | | 1 | | 1 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 42 | | | 42 | | 0 | | 0 | 0 | | - |
| 1.3 | | Extinderi retele apa str. Mihaiesti | I | 35 | 0 | 35 | 0 | 30 | | | 30 | | 5 | | 5 | 0 | | |
| | | | II | 35 | 0 | 35 | 0 | 30 | | | 30 | | 5 | | 5 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 23 | | | 23 | | 4 | | 4 | 0 | | |
| 2 | | Zona Plumbuita | I | 228 | 0 | 228 | 0 | 199 | 0 | 0 | 199 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| | | | II | 228 | 0 | 228 | 0 | 199 | 0 | 0 | 199 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| | | | | 218 | 0 | 218 | 0 | 195 | 0 | 0 | 195 | 0 | 23 | 0 | 23 | 0 | 0 | 0 |
| 2.2 | | Extindere retea apa str. Elevatorului | I | 47 | 0 | 47 | 0 | 43 | | | 43 | | 4 | | 4 | 0 | | |
| | | | II | 47 | 0 | 47 | 0 | 43 | | | 43 | | 4 | | 4 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 42 | | | 42 | | 3 | | 3 | 0 | | |
| 2.3 | | Extindere retea apa str. Ghimbav | I | 60 | 0 | 60 | 0 | 54 | | | 54 | | 6 | | 6 | 0 | | |
| | | | II | 60 | 0 | 60 | 0 | 54 | | | 54 | | 6 | | 6 | 0 | | |
| | | | | 58 | 0 | 58 | 0 | 53 | | | 53 | | 5 | | 5 | 0 | | |
| 2.4 | | Extindere retea apa str. Linotipului | I | 54 | 0 | 54 | 0 | 50 | | | 50 | | 4 | | 4 | 0 | | |
| | | | II | 54 | 0 | 54 | 0 | 50 | | | 50 | | 4 | | 4 | 0 | | |
| | | | | 53 | 0 | 53 | 0 | 50 | | | 50 | | 3 | | 3 | 0 | | |
| 2.5 | | Extindere retea apa intr. 5 | I | 19 | 0 | 19 | 0 | 10 | | | 10 | | 9 | | 9 | 0 | | |
| | | | II | 19 | 0 | 19 | 0 | 10 | | | 10 | | 9 | | 9 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 10 | | | 10 | | 8 | | 8 | 0 | | |
| 2.6 | | Extindere retea apa intr. 6 | I | 24 | 0 | 24 | 0 | 21 | | | 21 | | 3 | | 3 | 0 | | |
| | | | II | 24 | 0 | 24 | 0 | 21 | | | 21 | | 3 | | 3 | 0 | | |
| | | | | 22 | 0 | 22 | 0 | 20 | | | 20 | | 2 | | 2 | 0 | | |
| 2.7 | | Extindere retea apa intr. 7 | I | 24 | 0 | 24 | 0 | 21 | | | 21 | | 3 | | 3 | 0 | | |
| | | | II | 24 | 0 | 24 | 0 | 21 | | | 21 | | 3 | | 3 | 0 | | |
| | | | | 22 | 0 | 22 | 0 | 20 | | | 20 | | 2 | | 2 | 0 | | |
| | 74.02.06 | MEDIU ŞI APE - "Canalizare" | I | 1.519 | 0 | 1.519 | 0 | 1.402 | 0 | 0 | 1.402 | 0 | 117 | 0 | 117 | 0 | 0 | 0 |
| | 74.02.06 | TOTAL din care: | II | 1.519 | 0 | 1.519 | 0 | 1.402 | 0 | 0 | 1.402 | 0 | 117 | 0 | 117 | 0 | 0 | 0 |
| | | | | 1.436 | 0 | 1.436 | 0 | 1.338 | 0 | 0 | 1.338 | 0 | 98 | 0 | 98 | 0 | 0 | 0 |
| | | | | 1.519 | 0 | 1.519 | 0 | 1.402 | 0 | 0 | 1.402 | 0 | 117 | 0 | 117 | 0 | 0 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | 74.02.06 | Lucrari in continuare | II | 1.519 | 0 | 1.519 | 0 | 1.402 | 0 | 0 | 1.402 | 0 | 117 | 0 | 117 | 0 | 0 | 0 |
| | | | | 1.436 | 0 | 1.436 | 0 | 1.338 | 0 | 0 | 1.338 | 0 | 98 | 0 | 98 | 0 | 0 | 0 |
| 1 | | Completare strazi | I | 618 | 0 | 618 | 0 | 587 | 0 | 0 | 587 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| | | | II | 618 | 0 | 618 | 0 | 587 | 0 | 0 | 587 | 0 | 31 | 0 | 31 | 0 | 0 | 0 |
| | | | | 553 | 0 | 553 | 0 | 531 | 0 | 0 | 531 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| 1.1 | | Extinderi retele canalizare str. Aleea Pantelimon | I | 59 | 0 | 59 | 0 | 58 | | | 58 | | 1 | | 1 | 0 | | |
| | | | II | 59 | 0 | 59 | 0 | 58 | | | 58 | | 1 | | 1 | 0 | | |
| | | | | 52 | 0 | 52 | 0 | 52 | | | 52 | | 0 | | 0 | 0 | | |
| 1.2 | | Extinderi retele canalizare str. Iorceanu | I | 50 | 0 | 50 | 0 | 46 | | | 46 | | 4 | | 4 | 0 | | |
| | | | II | 50 | 0 | 50 | 0 | 46 | | | 46 | | 4 | | 4 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 39 | | | 39 | | 3 | | 3 | 0 | | |
| 1.3 | | Extinderi retele canalizare str. Macazului | I | 61 | 0 | 61 | 0 | 60 | | | 60 | | 1 | | 1 | 0 | | |
| | | | II | 61 | 0 | 61 | 0 | 60 | | | 60 | | 1 | | 1 | 0 | | |
| | | | | 54 | 0 | 54 | 0 | 54 | | | 54 | | 0 | | 0 | 0 | | |
| 1.4 | | Extinderi retele canalizare str. Mihaiesti | I | 80 | 0 | 80 | 0 | 70 | | | 70 | | 10 | | 10 | 0 | | |
| | | | II | 80 | 0 | 80 | 0 | 70 | | | 70 | | 10 | | 10 | 0 | | |
| | | | | 73 | 0 | 73 | 0 | 64 | | | 64 | | 9 | | 9 | 0 | | |
| 1.5 | | Extinderi retele canalizare str. Mircea Roseti | I | 51 | 0 | 51 | 0 | 50 | | | 50 | | 1 | | 1 | 0 | | |
| | | | II | 51 | 0 | 51 | 0 | 50 | | | 50 | | 1 | | 1 | 0 | | |
| | | | | 44 | 0 | 44 | 0 | 44 | | | 44 | | 0 | | 0 | 0 | | |
| 1.6 | | Extinderi retele canalizare str. Nalbei | I | 47 | 0 | 47 | 0 | 46 | | | 46 | | 1 | | 1 | 0 | | |
| | | | II | 47 | 0 | 47 | 0 | 46 | | | 46 | | 1 | | 1 | 0 | | |
| | | | | 40 | 0 | 40 | 0 | 40 | | | 40 | | 0 | | 0 | 0 | | |
| 1.7 | | Extinderi retele canalizare str. Ramuri Tei | I | 78 | 0 | 78 | 0 | 67 | | | 67 | | 11 | | 11 | 0 | | |
| | | | II | 78 | 0 | 78 | 0 | 67 | | | 67 | | 11 | | 11 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 60 | | | 60 | | 10 | | 10 | 0 | | |
| | | | I | 120 | 0 | 120 | 0 | 119 | | | 119 | | 1 | | 1 | 0 | | |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.8 | | Extinderi retele canalizare str. Savu Marin | II | 120 | 0 | 120 | 0 | 119 | | | 119 | | 1 | | 1 | 0 | | |
| | | | | 113 | 0 | 113 | 0 | 113 | | | 113 | | 0 | | 0 | 0 | | |
| 1.9 | | Extinderi retele canalizare str. Şerbănică Vasile | I | 72 | 0 | 72 | 0 | 71 | | | 71 | | 1 | | 1 | 0 | | |
| | | | II | 72 | 0 | 72 | 0 | 71 | | | 71 | | 1 | | 1 | 0 | | |
| | | | | 65 | 0 | 65 | 0 | 65 | | | 65 | | 0 | | 0 | 0 | | |
| 2 | | Zona Plumbuita | I | 901 | 0 | 901 | 0 | 815 | 0 | 0 | 815 | 0 | 86 | 0 | 86 | 0 | 0 | 0 |
| | | | II | 901 | 0 | 901 | 0 | 815 | 0 | 0 | 815 | 0 | 86 | 0 | 86 | 0 | 0 | 0 |
| | | | | 883 | 0 | 883 | 0 | 807 | 0 | 0 | 807 | 0 | 76 | 0 | 76 | 0 | 0 | 0 |
| 2.1 | | Extindere retea canalizare str. Elevatorului | I | 39 | 0 | 39 | 0 | 33 | | | 33 | | 6 | | 6 | 0 | | |
| | | | II | 39 | 0 | 39 | 0 | 33 | | | 33 | | 6 | | 6 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 32 | | | 32 | | 5 | | 5 | 0 | | |
| 2.2 | | Extindere retea canalizare str. Ghimbav | I | 77 | 0 | 77 | 0 | 69 | | | 69 | | 8 | | 8 | 0 | | |
| | | | II | 77 | 0 | 77 | 0 | 69 | | | 69 | | 8 | | 8 | 0 | | |
| | | | | 75 | 0 | 75 | 0 | 68 | | | 68 | | 7 | | 7 | 0 | | |
| 2.3 | | Extindere retea canalizare str. Ivarului | I | 39 | 0 | 39 | 0 | 34 | | | 34 | | 5 | | 5 | 0 | | |
| | | | II | 39 | 0 | 39 | 0 | 34 | | | 34 | | 5 | | 5 | 0 | | |
| | | | | 38 | 0 | 38 | 0 | 34 | | | 34 | | 4 | | 4 | 0 | | |
| 2.4 | | Extindere retea canalizare str. Linotipului | I | 70 | 0 | 70 | 0 | 63 | | | 63 | | 7 | | 7 | 0 | | |
| | | | II | 70 | 0 | 70 | 0 | 63 | | | 63 | | 7 | | 7 | 0 | | |
| | | | | 68 | 0 | 68 | 0 | 62 | | | 62 | | 6 | | 6 | 0 | | |
| 2.5 | | Extindere retea canalizare str. Porumbăceanu Ion | I | 80 | 0 | 80 | 0 | 72 | | | 72 | | 8 | | 8 | 0 | | |
| | | | II | 80 | 0 | 80 | 0 | 72 | | | 72 | | 8 | | 8 | 0 | | |
| | | | | 78 | 0 | 78 | 0 | 71 | | | 71 | | 7 | | 7 | 0 | | |
| 2.6 | | Extindere retea canalizare str. Tămâioarei | I | 509 | 0 | 509 | 0 | 475 | | | 475 | | 34 | | 34 | 0 | | |
| | | | II | 509 | 0 | 509 | 0 | 475 | | | 475 | | 34 | | 34 | 0 | | |
| | | | | 504 | 0 | 504 | 0 | 472 | | | 472 | | 32 | | 32 | 0 | | |
| | | | I | 25 | 0 | 25 | 0 | 16 | | | 16 | | 9 | | 9 | 0 | | |

VIZAT
spre neschimbare,
SECRETAR,

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.7 | | Extindere retea canalizare intr. 5 | II | 25 | 0 | 25 | 0 | 16 | | | 16 | | 9 | | 9 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 16 | | | 16 | | 8 | | 8 | 0 | | |
| 2.8 | | Extindere reteacanalizare intr. 6 | I | 32 | 0 | 32 | 0 | 28 | | | 28 | | 4 | | 4 | 0 | | |
| | | | II | 32 | 0 | 32 | 0 | 28 | | | 28 | | 4 | | 4 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 28 | | | 28 | | 3 | | 3 | 0 | | |
| 2.9 | | Extindere retea canalizare intr. 7 | I | 30 | 0 | 30 | 0 | 25 | | | 25 | | 5 | | 5 | 0 | | |
| | | | II | 30 | 0 | 30 | 0 | 25 | | | 25 | | 5 | | 5 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 24 | | | 24 | | 4 | | 4 | 0 | | |
| | | TOTAL CHELTUIELI DE CAPITAL FINANŢATE DIN FEN (TITLUL 58) , din care: | I | 6.425 | 0 | 7.383 | 0 | 935 | 0 | 0 | 935 | 0 | 5.364 | 0 | 5.364 | 126 | 0 | 1.084 |
| | | | II | 2.454 | 0 | 7.329 | 0 | 803 | 0 | 0 | 803 | 0 | 1.383 | 0 | 1.383 | 268 | 0 | 5.197 |
| B | | Lucrari noi | I | 690 | 0 | 690 | 0 | 211 | 0 | 0 | 211 | 0 | 353 | 0 | 353 | 126 | 0 | 126 |
| | | | II | 690 | 0 | 690 | 0 | 176 | 0 | 0 | 176 | 0 | 246 | 0 | 246 | 268 | 0 | 268 |
| C | | Alte cheltuieli | I | 5.735 | 0 | 6.693 | 0 | 724 | 0 | 0 | 724 | 0 | 5.011 | 0 | 5.011 | 0 | 0 | 958 |
| | | | II | 1.764 | 0 | 6.639 | 0 | 627 | 0 | 0 | 627 | 0 | 1.137 | 0 | 1.137 | 0 | 0 | 4.929 |
| | 51.02.01.03 | Autoritati executive - Primaria Sector 2 - TOTAL, din care: | I | 6.035 | 0 | 6.993 | 0 | 724 | 0 | 0 | 724 | 0 | 5.185 | 0 | 5.185 | 126 | 0 | 1.084 |
| | | | II | 2.064 | 0 | 6.939 | 0 | 627 | 0 | 0 | 627 | 0 | 1.311 | 0 | 1.311 | 126 | 0 | 5.055 |
| B | | Lucrari noi | I | 300 | 0 | 300 | 0 | 0 | 0 | | 0 | | 174 | | 174 | 126 | | 126 |
| | | | II | 300 | 0 | 300 | 0 | 0 | | | 0 | | 174 | | 174 | 126 | | 126 |
| 1 | | ALEGE LIBERTATEA SPUNE "NU" CORUPTIEI COD SMIS 117676-PROIECT FINANTAT DIN FONDUL SOCIAL EUROPEAN (FSE) | I | 300 | 0 | 300 | 0 | 0 | | | 0 | | 174 | | 174 | 126 | | 126 |
| | | | II | 174 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | 174 | 0 | 0 | 126 |
| C | | Alte cheltuieli | I | 5.735 | 0 | 6.693 | 0 | 724 | 0 | 0 | 724 | 0 | 5.011 | 0 | 5.011 | 0 | 0 | 958 |
| | | | II | 1.764 | 0 | 6.639 | 0 | 627 | 0 | 0 | 627 | 0 | 1.137 | 0 | 1.137 | 0 | 0 | 4.929 |
| | 65.02 | "Învăţământ" | I | 390 | 0 | 390 | 0 | 211 | 0 | 0 | 211 | 0 | 179 | 0 | 179 | 0 | 0 | 0 |
| | | TOTAL din care: | II | 390 | 0 | 248 | 0 | 176 | 0 | 0 | 176 | 0 | 72 | 0 | 72 | 142 | 0 | 142 |

VIZAT spre neschimbare, SECRETAR

I Credite de angajament-CA / II Credite bugetare - CB

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Cod cap. | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | Alte surse | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2017 | Credite externe | Credite interne | Fonduri buget local | Alte surse | BUGET 2018 | Credite externe | Fonduri buget local | ESTIMĂRI 2019 şi anii următori | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| B | | Lucrari noi | I | 390 | 0 | 390 | 0 | 211 | 0 | 0 | 211 | 0 | 179 | | 179 | 0 | | 0 |
| | | | II | 390 | 0 | 390 | 0 | 176 | 0 | 0 | 176 | 0 | 72 | | 72 | 142 | | 142 |
| 1 | | Eficentizare energetica prin reabilitare / modernizare a Liceului Teoretic Lucian Blaga, cod SMIS 118197 | I | 390 | | 390 | | 211 | | | 211 | | 179 | | 179 | 0 | | . |
| | | | II | 248 | | 390 | | 176 | | | 176 | | 72 | | 72 | 142 | | 142 |

Având în vedere prevederile art.18 din O.U.G. nr.18/2009 și prevederile art.1 din HCLS 2 nr.105/2011 se preia finanţarea cheltuielilor aferente lucrărilor de intervenţie aferente cotei de 50% ce revine bugetului de stat pentru blocurile de locuinţe cuprinse în programul de investitii pe anul 2018.

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI
VICEPRIMAR
BUCUREȘTI

**DIRECTOR EXECUTIV,**
**AMARIȚEI FLORENTINA**

VIZAT
spre neschimbare,
SECRETAR,

I credite de angajament
II credite bugetare

Anexa nr. 4,2
la HCLS2 nr. ...../.....

# LISTA

**poziţiei "Alte cheltuieli de investiţii",**
**defalcată pe categorii de bunuri_____**
**repartizate pentru Capitolul 51.02.01.03 "Autoritate Executivă"**
**pentru anul 2018**
**Capitolul 51.02.01.03 "Autoritatea Executivă "- Sector 2 (PRIMĂRIE)**

**TITLUL 58**

MII LEI

| Nr. crt. | Nominalizarea achiziţiilor de bunuri si a altor cheltuieli de investiţii | | U/M | Cantitatea | Valoare investitie | Plati pana la 31.12.2017 | an 2018 CAP.51.02.01.03 | an 2019 CAP.51.02.01.03 |
|---|---|---|---|---|---|---|---|---|
| A | B | | C | D | 1 | 2 | 6 | 7 |
| | **TOTAL** | I | | | 6,693 | 724 | 5,011 | 958 |
| | | II | | | 6,693 | 627 | 1,137 | 4,929 |
| I. | **Achiziţii imobile -total, din care:** | I | | | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 |
| II. | **Dotări independente - total, din care:** | I | | | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 |
| III. | **Consolidări -total** | I | | | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 |
| IV | **cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor şi a altor studii aferente obiectivelor de investiţii- total** | I | | | 6,642 | 673 | 5,011 | 958 |
| | | II | | | 6,642 | 576 | 1,137 | 4,929 |
| 1 | Documentatie de proiectare pentru Reabilitarea termica a sediului Directiei Publice de Evidenta Persoane si Stare Civila sector 2 Bucuresti din Str. Olari Nr. 19 | I | | | 125 | 125 | 0 | 0 |
| | | II | buc | 1 | 125 | 96 | 29 | 0 |
| 2 | Elaborarea documentatiilor si participarea in cadrul Programelor de cooperare interregionala 2014-2020 (Interreg, Urbact, Urban Innovative Actions, Orizont 2020) | I | | | 1,880 | 0 | 1,880 | 0 |
| | | II | buc | 1 | 1,880 | 0 | 409 | 1,471 |
| 3 | Realizarea documentatiilor de finantare in vederea accesarii de fonduri structurale 2014 - 2020 - elaborare cereri de finantare precum si a documentelor suport (anexe) | I | | | 2,273 | 0 | 1,315 | 958 |
| | | II | buc | 1 | 2,273 | 0 | 500 | 1,773 |
| 4 | Eficientizare energetica prin reabilitare/modernizare a Scolii nr 64 "Ferdinand I" | I | | | 189 | 0 | 189 | 0 |
| | | II | buc | 1 | 189 | 0 | 22 | 167 |
| 5 | Eficientizare energetica prin reabilitare/modernizare a Liceului Tehnologic "Ion I. C. Bratianu" | I | | | 179 | 0 | 179 | 0 |
| | | II | buc | 1 | 179 | 0 | 18 | 161 |
| 6 | Reabilitarea termica a sediului Directiei Publice de Evidenta Persoane si Stare Civila Sector 2 Bucuresti din strada Olari nr 19 | I | | | 1,210 | 0 | 1,210 | 0 |
| | | II | buc | 1 | 1,210 | 0 | 20 | 1,190 |
| 7 | Eficientizare energetica prin reabilitare/modernizare a Scolii Gimnaziale nr 71 | I | | | 188 | 0 | 188 | 0 |
| | | II | buc | 1 | 188 | 0 | 21 | 167 |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 8 | Realizarea documentatie privind elaborarea caietelor de sarcini pentru implementarea proiectelor depuse spre finantare prin programul INTERREG EUROPE | I | buc | 1 | 0 | 0 | 0 | **0** |
| | | II | | | 0 | 0 | 0 | **0** |
| 9 | Realizarea documentatiilor de finantare in vederea eficientizarii energetice prin reabilitare/modernizare a Scolii Gimnaziale nr 71 | I | buc | 1 | 50 | 0 | 50 | **0** |
| | | II | | | 50 | 0 | 50 | **0** |
| 10 | Realizarea documentatiilor de finantare in vederea eficientizarii energetice prin reabilitare/modernizare a Scolii nr 64 "Ferdinand I" | I | buc | 1 | 207 | 207 | 0 | **0** |
| | | II | | | 207 | 173 | 34 | **0** |
| 11 | Realizarea documentatiilor de finantare si proiectare a obiectivului Eficientizare energetica prin reabilitare/modernizare a Liceului Tehnologic "Ion I. C. Bratianu" | | buc | 2 | 341 | 341 | 0 | **0** |
| | | | | | 341 | 307 | 34 | **0** |
| **V.** | **Alte cheltuieli asimilate investitiei -total** | **I** | | | 51 | 51 | 0 | 0 |
| | | **II** | | | 51 | 51 | 0 | 0 |
| 12 | Programe de cooperare teritoriala INTERREG 2014-2020 | I | buc | 1 | 51 | 51 | 0 | 0 |
| | | II | | | 51 | 51 | 0 | 0 |

**PRIMAR**
**TOADER MUGUR MIHAI**

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI VICEPRIMAR BUCUREȘTI * 1151

**DIRECTOR EXECUTIV DACP**
**VICTORITA BOCEA**

**Sef Birou Investitii**
**Anca Zmau**

VIZAT
spre neschimbare,
SECRETAR,

BUCURESTI
CONSILIUL LOCAL AL SECTORULUI 2

Anexa nr. 4.3
La HCLS2 nr.

I credite de angajament
II credite bugetare

**L I S T A**
**poziţiei "Alte cheltuieli de investiţii",**
**defalcată pe categorii de bunuri**
**repartizate pentru Capitolul 51.02.01.03 "Autoritate Executivă"**
**pentru anul 2018**
**Capitolul 51.02.01.03 "Autoritatea Executivă "- Sector 2 (PRIMĂRIE)**

**TITLUL 70**

MII LEI

| Nr. crt. | Nominalizarea achiziţiilor de bunuri si a altor cheltuieli de investiţii | | U/M | Cantitatea | Valoare investitie | Plati pana la 31.12.2017 | an 2018 CAP.51.02.01.03 | an 2019 CAP.51.02.01.03 |
|---|---|---|---|---|---|---|---|---|
| A | B | | C | D | 1 | 2 | 7 | 7 |
| TOTAL | | I | | | 6,385 | 144 | 6,241 | 0 |
| | | II | | | 6,385 | 105 | 3,694 | 2,586 |
| I. | **Achiziţii imobile -total, din care:** | I | | | 500 | 0 | 500 | 0 |
| | | II | | | 500 | 0 | 500 | 0 |
| 1 | Achizitia de locuinte sociale de pe piata libera | I | | | 500 | 0 | 500 | 0 |
| | | II | | | 500 | 0 | 500 | 0 |
| II. | **Dotări independente - total, din care:** | I | | | 3,666 | 0 | 3,666 | 0 |
| | | II | | | 3,666 | 0 | 1,535 | 2,131 |
| 2 | Multifunctional A4/ A3 monocrom | I | buc | 4 | 48 | 0 | 48 | 0 |
| | | II | | | 48 | 0 | 48 | 0 |
| 3 | Imprimanta A4 monocrom | I | buc | 5 | 20 | 0 | 20 | 0 |
| | | II | | | 20 | 0 | 20 | 0 |
| 4 | Servere | I | buc | 2 | 100 | 0 | 100 | 0 |
| | | II | | | 100 | 0 | 100 | 0 |
| 5 | Calculatoare | | buc | 60 | 278 | 0 | 278 | 0 |
| | | | | | 278 | 0 | 278 | 0 |
| 6 | Inlocuire compresoare si placi logice Daikin tip VRV | | buc | 5 | 64 | 0 | 64 | 0 |
| | | | | | 64 | 0 | 64 | 0 |
| 7 | Sistem desktop cu licenta Windows | I | buc | 63 | 284 | 0 | 284 | 0 |
| | | II | | | 284 | 0 | 284 | 0 |
| 8 | Multifunctional A3 alb-negru | I | buc | 3 | 42 | 0 | 42 | 0 |
| | | II | | | 42 | 0 | 42 | 0 |
| 9 | Multifunctional A3 color | I | buc | 4 | 56 | 0 | 56 | 0 |
| | | II | | | 56 | 0 | 56 | 0 |
| 10 | Imprimanta A3 alb-negru | I | buc | 2 | 24 | 0 | 24 | 0 |
| | | II | | | 24 | 0 | 24 | 0 |
| 11 | Imprimanta A4 color | I | buc | 1 | 4 | 0 | 4 | 0 |
| | | II | | | 4 | 0 | 4 | 0 |
| 12 | Imprimanta A4 Alb-negru | I | buc | 4 | 14 | 0 | 14 | 0 |
| | | II | | | 14 | 0 | 14 | 0 |
| 13 | Sistem de vot consiliul local | I | buc | 1 | 191 | 0 | 191 | 0 |
| | | II | | | 191 | 0 | 0 | 191 |
| 14 | Upgrade centrala telefonica Alcatel Omnivista 44000 | I | buc | 1 | 70 | 0 | 70 | 0 |
| | | II | | | 70 | 0 | 70 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 16 | Autoturism | I | buc | 3 | 191 | 0 | 191 | 0 |
| | | II | | | 191 | 0 | 191 | 0 |
| 17 | Inlocuire vas de expansiune tip Reflex - N | I | buc | 1 | 6 | 0 | 6 | 0 |
| | | II | | | 6 | 0 | 6 | 0 |
| 18 | Actualizarea aplicatiilor existente si adaptarea lor la evolutia organizatiei | I | buc | 1 | 250 | 0 | 250 | 0 |
| | | II | | | 250 | 0 | 250 | 0 |
| 19 | Managementul documentelor - cresterea vitezei de lucru si a timpului de raspuns prin gestionarea e-Documentelor | I | buc | 1 | 1,940 | 0 | 1,940 | 0 |
| | | II | | | 1,940 | 0 | 0 | 1,940 |
| 20 | Dezvoltarea site-ului www.ps2-cresterea accesibilitatii | I | buc | 1 | 79 | 0 | 79 | 0 |
| | | II | | | 79 | 0 | 79 | 0 |
| 21 | Realizarea in zona Rack etaj 1 a unei prize de aer sau ferestre de ventilatie | I | buc | 1 | 5 | 0 | 5 | 0 |
| | | II | | | 5 | 0 | 5 | 0 |
| **III.** | **Consolidări -total** | **I** | | | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** |
| **IV** | **cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor şi a altor studii aferente obiectivelor de investiţii- total** | **I** | | | **625** | **117** | **508** | **0** |
| | | **II** | | | **625** | **105** | **520** | **0** |
| 22 | Actualizare documentatie de proiectare privind reabilitarea si modernizarea instalatiei de climatizare a sediului Primariei si Consiliului Local al Sectorului 2 | I | buc | 1 | 117 | 117 | 0 | 0 |
| | | II | | | 117 | 105 | 12 | 0 |
| 23 | „ Studii de fundamentare pentru avizare si aprobare Plan Urbanistic Zonal al Sectorului 2 Municipiul Bucuresti" (Studiu geotehnic, Studiu precoordonare retele, ulterior obtinerii planurilor cu traseele tuturor avizelor, Studiu+altimetrie, aeronautica, Studiu de gospodarirea apelor, delimitare zone de protectie a lacurilor si hidrogeotehnic, Raport de mediu + Evaluare impact asupra mediului inclusiv procedura, Studiu de trafic si circulatii, Studiu istoric+delimitare zone de protectie a monumentelor, inclusiv fise si studiu arheologic, 5 situri, 4 parcelari, 17 asezari monument, 450 monumente) | I | buc | 1 | 130 | 0 | 130 | 0 |
| | | II | | | 130 | 0 | 130 | 0 |
| 24 | Puz sector(inclusiv regulament si analiza situatiei existente) | I | buc | 1 | 160 | 0 | 160 | 0 |
| | | II | | | 160 | 0 | 160 | 0 |
| 25 | Documentatie de proiectare pompe cu turatie variabila pentru sediul administrativ | I | buc | 1 | 30 | 0 | 30 | 0 |
| | | II | | | 30 | 0 | 30 | 0 |
| 26 | Proiectare si executie lucrari de modernizare ascensor sediul PS2 prin inlocuire actionare hidraulica cu actionare electrica | I | buc | 1 | 183 | 0 | 183 | 0 |
| | | II | | | 183 | 0 | 183 | 0 |
| 27 | Realizare Sistem tehnic de Supraveghere garaj Primaria Sector 2 si proiect tehnic de securitate | I | buc | 1 | 5 | 0 | 5 | 0 |
| | | II | | | 5 | 0 | 5 | 0 |
| **V.** | **Alte cheltuieli asimilate investitiei - total** | **I** | | | **1,594** | **27** | **1,567** | **0** |
| | | **II** | | | **1,594** | **0** | **1,139** | **455** |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 28 | Reabilitare si modernizare instalatii termice | I | buc | 1 | 80 | 27 | 53 | 0 |
| | | II | | | 80 | 0 | 60 | 20 |
| 29 | Achizitie usa sectionala rezidentiala pentru acces garaj | I | buc | 2 | 20 | 0 | 20 | 0 |
| | | II | | | 20 | 0 | 20 | 0 |
| 30 | Modernizare usi acces pentru confort termic (aeroterme) | I | buc | 1 | 42 | 0 | 42 | 0 |
| | | II | | | 42 | 0 | 42 | 0 |
| 31 | Reabilitare si modernizare ascensor electric | I | buc | 1 | 72 | 0 | 72 | 0 |
| | | II | | | 72 | 0 | 72 | 0 |
| 32 | Reabilitare si modernizare sistem tratare aer TRANE la sediul ps2 | I | buc | 1 | 118 | 0 | 118 | 0 |
| | | II | | | 118 | 0 | 118 | 0 |
| 33 | Reabilitare trasee frigorifice ps2 | I | buc | 1 | 27 | 0 | 27 | 0 |
| | | II | | | 27 | 0 | 27 | 0 |
| 34 | Reabilitare si modernizare instalatie de climatizare la sediul Primariei si Consiliului Local Sector 2 | I | buc | 1 | 1,235 | 0 | 1,235 | 0 |
| | | II | | | 1,235 | 0 | 800 | 435 |

PRIMAR
TOADER MUGUR-MIHAI

MUNICIPIUL BUCUREȘTI SECTORUL 2 VICEPRIMAR BUCUREȘTI

DIRECTOR EXECUTIV DACP
VICTORITA BOCEA

Sef Birou Investitii
Anca Zmau

VIZAT
spre neschimbare,
SECRETAR,

CONSILIUL LOCAL AL SECTORULUI 2
ADMINISTRAȚIA DOMENIULUI PUBLIC

ANEXA NR.....4.4
HCLS2 nr..../.....2018

# LISTA
## obiectivelor de investiţii pe anul 2018

Credit de angajament - CA
Credit bugetar - CB

INV
C+M

| Nr. crt. | Capitol | Nominalizarea pe obiective de investiţii , dotări şi alte cheltuieli de investiţii | CA / CB | Total investiţii | plăţi cumulate la 31.12.2017 | | | | | | Buget 2018 | | | | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total plăţi la 31.12. 2017 | Cheltuieli la 31.12.2017, finanţate din: | | | | | Cheltuieli din total surse de finanţare pe 2017 | Finanţate din: | | | |
| | | | | | | Alte surse | Credit extern | Fond de rulment | Buget local | Venituri+ subvenţii | | Credit extern | Buget local | venituri proprii + subvenţii | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | TOTAL, din care : | I | 51.787 | 6.011 | 0 | 0 | 0 | 2.922 | 3.089 | 45.776 | 0 | 0 | 45.776 | 0 |
| | | | II | 51.787 | 6.011 | 0 | 0 | 0 | 2.922 | 3.089 | 45.776 | 0 | 0 | 36.907 | 8.869 |
| | | | | 49.983 | 5.895 | 0 | 0 | 0 | 2.862 | 3.033 | 36.042 | 0 | 0 | 36.042 | 8.046 |
| A | | Obiective de investiţii în continuare | I | 14.093 | 5.129 | 0 | 0 | 0 | 2.922 | 2.207 | 8.964 | 0 | 0 | 8.964 | 0 |
| | | | II | 14.093 | 5.129 | 0 | 0 | 0 | 2.922 | 2.207 | 8.964 | 0 | 0 | 8.964 | 0 |
| | | | | 13.715 | 5.013 | 0 | 0 | 0 | 2.862 | 2.151 | 8.702 | 0 | 0 | 8.702 | 0 |
| B | | Obiective de investiţii noi | I | 9.472 | 0 | 0 | 0 | 0 | 0 | 0 | 9.472 | 0 | 0 | 9.472 | 0 |
| | | | II | 9.472 | 0 | 0 | 0 | 0 | 0 | 0 | 9.472 | 0 | 0 | 603 | 8.869 |
| | | | | 8.046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.046 |
| C | | Alte cheltuieli de investiţii | I | 28.222 | 882 | 0 | 0 | 0 | 0 | 882 | 27.340 | 0 | 0 | 27.340 | 0 |
| | | | II | 28.222 | 882 | 0 | 0 | 0 | 0 | 882 | 27.340 | 0 | 0 | 27.340 | 0 |
| | | | | 28.222 | 882 | 0 | 0 | 0 | 0 | 882 | 27.340 | 0 | 0 | 27.340 | 0 |
| | | TOTAL 67.10, din care: | I | 37.263 | 5.414 | 0 | 0 | 0 | 2.922 | 2.492 | 31.849 | 0 | 0 | 31.849 | 0 |
| | | | II | 37.263 | 5.414 | 0 | 0 | 0 | 2.922 | 2.492 | 31.849 | 0 | 0 | 22.980 | 8.869 |
| | | | | 35.477 | 5.316 | 0 | 0 | 0 | 2.862 | 2.454 | 22.115 | 0 | 0 | 22.115 | 8.046 |
| A. | 67.10 | Obiective de investiţii în continuare | I | 12.062 | 5.111 | 0 | 0 | 0 | 2.922 | 2.189 | 6.951 | 0 | 0 | 6.951 | 0 |
| | | | II | 12.062 | 5.111 | 0 | 0 | 0 | 2.922 | 2.189 | 6.951 | 0 | 0 | 6.951 | 0 |
| | | | | 11.702 | 5.013 | 0 | 0 | 0 | 2.862 | 2.151 | 6.689 | 0 | 0 | 6.689 | 0 |
| B. | 67.10 | Obiective de investiţii noi | I | 9.472 | 0 | 0 | 0 | 0 | 0 | 0 | 9.472 | 0 | 0 | 9.472 | 0 |
| | | | II | 9.472 | 0 | 0 | 0 | 0 | 0 | 0 | 9.472 | 0 | 0 | 603 | 8.869 |
| | | | | 8.046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.046 |
| C. | 67.10 | Alte cheltuieli de investiţii | I | 15.729 | 303 | 0 | 0 | 0 | 0 | 303 | 15.426 | 0 | 0 | 15.426 | 0 |
| | | | II | 15.729 | 303 | 0 | 0 | 0 | 0 | 303 | 15.426 | 0 | 0 | 15.426 | 0 |
| | | | | 15.729 | 303 | 0 | 0 | 0 | 0 | 303 | 15.426 | 0 | 0 | 15.426 | 0 |
| A. | 67.10 | Obiective de investiţii în continuare | I | 12.062 | 5.111 | 0 | 0 | 0 | 2.922 | 2.189 | 6.951 | 0 | 0 | 6.951 | 0 |
| | | | II | 12.062 | 5.111 | 0 | 0 | 0 | 2.922 | 2.189 | 6.951 | 0 | 0 | 6.951 | 0 |
| | | | | 11.702 | 5.013 | 0 | 0 | 0 | 2.862 | 2.151 | 6.689 | 0 | 0 | 6.689 | 0 |
| 1 | 67.10 | Fântâni - furnizare apă potabilă din puţuri de mare adâncime 5 buc ( Aleea Circului) | I | 1.377 | 1.097 | | | | 965 | 132 | 280 | | | 280 | |
| | | | II | 1.377 | 1.097 | | | | 965 | 132 | 280 | | | 280 | |
| | | | | 1.337 | 1.057 | | | | 925 | 132 | 280 | | | 280 | |
| 2 | 67.10 | Fântâni - furnizare apă potabilă din puţuri de mare adâncime 9 buc ( Răscoala din 1907+ Cristescu Dima) | I | 3.331 | 2.221 | | | | 434 | 1.787 | 1.110 | | | 1.110 | |
| | | | II | 3.331 | 2.221 | | | | 434 | 1.787 | 1.110 | | | 1.110 | |
| | | | | 3.311 | 2.201 | | | | 414 | 1.787 | 1.110 | | | 1.110 | |
| 3 | 67.10 | Trecere de la iluminat fotovoltaic solar la iluminat cu energie electrică de 220v - Parc Rodica | I | 88 | 0 | | | | | | 88 | | | 88 | |
| | | | II | 88 | 0 | | | | | | 88 | | | 88 | |
| | | | | 88 | 0 | | | | | | 88 | | | 88 | |
| | | DE REPORTAT | I | 4.796 | 3.318 | 0 | 0 | 0 | 1.399 | 1.919 | 1.478 | 0 | 0 | 1.478 | 0 |
| | | | II | 4.796 | 3.318 | 0 | 0 | 0 | 1.399 | 1.919 | 1.478 | 0 | 0 | 1.478 | 0 |
| | | | | 4.736 | 3.258 | 0 | 0 | 0 | 1.339 | 1.919 | 1.478 | 0 | 0 | 1.478 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | REPORT | I | 4.796 | 3.318 | 0 | 0 | 0 | 1.399 | 1.919 | 1.478 | 0 | 0 | 1.478 | 0 |
| | | | II | 4.796 | 3.318 | 0 | 0 | 0 | 1.399 | 1.919 | 1.478 | 0 | 0 | 1.478 | 0 |
| | | | | 4.736 | 3.258 | 0 | 0 | 0 | 1.339 | 1.919 | 1.478 | 0 | 0 | 1.478 | 0 |
| 4 | 67.10 | Branşament electric - Fântână - furnizare apă potabilă din puţuri de mare adâncime - Aleea Circului | I | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | II | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | | 60 | 0 | | | | | | 60 | | | 60 | |
| 5 | 67.10 | Branşament electric - Fântâni - furnizare apă potabilă din puţuri de mare adâncime - Str. Răscoala din 1907 | I | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | II | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | | 60 | 0 | | | | | | 60 | | | 60 | |
| 6 | 67.10 | Branşament electric - Fântâni furnizare apă potabilă din puţuri de mare adâncime - Str. Cristescu Dima nr.2 | I | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | II | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | | 60 | 0 | | | | | | 60 | | | 60 | |
| 7 | 67.10 | Refacere iluminat - Lac Plumbuita (Mânăstirea Plumbuita) | I | 296 | 0 | | | | | | 296 | | | 296 | |
| | | | II | 296 | 0 | | | | | | 296 | | | 296 | |
| | | | | 296 | 0 | | | | | | 296 | | | 296 | |
| 8 | 67.10 | Gard Parc Naţional | I | 647 | 198 | | | | | 198 | 449 | | | 449 | |
| | | | II | 647 | 198 | | | | | 198 | 449 | | | 449 | |
| | | | | 528 | 197 | | | | | 197 | 331 | | | 331 | |
| 9 | 67.10 | Consolidare taluz la Parc Dobroieşti | I | 801 | 31 | | | | | 31 | 770 | | | 770 | |
| | | | II | 801 | 31 | | | | | 31 | 770 | | | 770 | |
| | | | | 648 | 0 | | | | | | 648 | | | 648 | |
| 10 | 67.10 | Gard Parc Dobroieşti | I | 49 | 1 | | | | | 1 | 48 | | | 48 | |
| | | | II | 49 | 1 | | | | | 1 | 48 | | | 48 | |
| | | | | 26 | 0 | | | | | | 26 | | | 26 | |
| 11 | 67.10 | Extindere putere- branşament electric existent în Şos. Electronicii nr. 44 | I | 40 | 14 | | | | | 14 | 26 | | | 26 | |
| | | | II | 40 | 14 | | | | | 14 | 26 | | | 26 | |
| | | | | 39 | 13 | | | | | 13 | 26 | | | 26 | |
| 12 | 67.10 | Branşament electric Parc Sf. Ştefan | I | 60 | 1 | | | | | 1 | 59 | | | 59 | |
| | | | II | 60 | 1 | | | | | 1 | 59 | | | 59 | |
| | | | | 59 | 0 | | | | | | 59 | | | 59 | |
| 13 | 67.10 | Branşament electric Parc Rodica | I | 60 | 1 | | | | | 1 | 59 | | | 59 | |
| | | | II | 60 | 1 | | | | | 1 | 59 | | | 59 | |
| | | | | 59 | 0 | | | | | | 59 | | | 59 | |
| 14 | 67.10 | Branşament canal în Parc Grădina Icoanei | I | 50 | 1 | | | | | 1 | 49 | | | 49 | |
| | | | II | 50 | 1 | | | | | 1 | 49 | | | 49 | |
| | | | | 49 | 0 | | | | | | 49 | | | 49 | |
| 15 | 67.10 | Trecere de la iluminat fotovoltaic solar la iluminat cu energie electrică de 220v - Parc Dobroieşti | I | 200 | 0 | | | | | | 200 | | | 200 | |
| | | | II | 200 | 0 | | | | | | 200 | | | 200 | |
| | | | | 200 | 0 | | | | | | 200 | | | 200 | |
| 16 | 67.10 | Branşament electric - Parc Păsărari | I | 60 | 1 | | | | | 1 | 59 | | | 59 | |
| | | | II | 60 | 1 | | | | | 1 | 59 | | | 59 | |
| | | | | 59 | 0 | | | | | | 59 | | | 59 | |
| 17 | 67.10 | Branşament apă - Parc Sticlăriei | I | 70 | 0 | | | | | | 70 | | | 70 | |
| | | | II | 70 | 0 | | | | | | 70 | | | 70 | |
| | | | | 70 | 0 | | | | | | 70 | | | 70 | |
| | | DE REPORTAT | I | 7.309 | 3.566 | 0 | 0 | 0 | 1.399 | 2.167 | 3.743 | 0 | 0 | 3.743 | 0 |
| | | | II | 7.309 | 3.566 | 0 | 0 | 0 | 1.399 | 2.167 | 3.743 | 0 | 0 | 3.743 | 0 |
| | | | | 6.949 | 3.468 | 0 | 0 | 0 | 1.339 | 2.129 | 3.481 | 0 | 0 | 3.481 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | REPORT | | 7.309 | 3.566 | 0 | 0 | 0 | [illegible] | 2.167 | 3.743 | 0 | 0 | 3.743 | 0 |
| | | | II | 7.309 | 3.566 | 0 | 0 | 0 | 1.339 | 2.167 | 3.743 | 0 | 0 | 3.743 | 0 |
| | | | | 6.949 | 3.468 | 0 | 0 | 0 | 1.339 | 2.129 | 3.481 | 0 | 0 | 3.481 | 0 |
| 18 | 67.10 | Sistem de iluminat cu LED Parc Agrement | I | 15 | 0 | | | | | | 15 | | | 15 | |
| | | | II | 15 | 0 | | | | | | 15 | | | 15 | |
| | | | | 15 | 0 | | | | | | 15 | | | 15 | |
| 19 | 67.10 | Instalație electrică pentru alimentarea sistemului de iluminat cu LED -Parc Agrement Tei | I | 24 | 0 | | | | | | 24 | | | 24 | |
| | | | II | 24 | 0 | | | | | | 24 | | | 24 | |
| | | | | 24 | 0 | | | | | | 24 | | | 24 | |
| 20 | 67.10 | Sistem WI-FI Parc Agrement ( execuție + proiectare inclusă) | I | 340 | 0 | | | | | | 340 | | | 340 | |
| | | | II | 340 | 0 | | | | | | 340 | | | 340 | |
| | | | | 340 | 0 | | | | | | 340 | | | 340 | |
| 21 | 67.10 | Sistem supraveghere video Parc Agrement (execuție +proiectare inclusă) | I | 255 | 0 | | | | | | 255 | | | 255 | |
| | | | II | 255 | 0 | | | | | | 255 | | | 255 | |
| | | | | 255 | 0 | | | | | | 255 | | | 255 | |
| 22 | 67.10 | Branșament electric Parc Sticlăriei | I | 60 | 22 | | | | | 22 | 38 | | | 38 | |
| | | | II | 60 | 22 | | | | | 22 | 38 | | | 38 | |
| | | | | 60 | 22 | | | | | 22 | 38 | | | 38 | |
| 23 | 67.10 | Branșament apă pentru sistem de irigații nr.1 - Piața Rosetti | I | 80 | 0 | | | | | | 80 | | | 80 | |
| | | | II | 80 | 0 | | | | | | 80 | | | 80 | |
| | | | | 80 | 0 | | | | | | 80 | | | 80 | |
| 24 | 67.10 | Branșament apă pentru sistem de irigații nr.2 - Piața Rosetti | I | 50 | 0 | | | | | | 50 | | | 50 | |
| | | | II | 50 | 0 | | | | | | 50 | | | 50 | |
| | | | | 50 | 0 | | | | | | 50 | | | 50 | |
| 25 | 67.10 | Branșament apă pentru sistem de irigații nr.2 - Scuar B-dul Ferdinand x Str. Ritmului | I | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | II | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | | 60 | 0 | | | | | | 60 | | | 60 | |
| 26 | 67.10 | Branșament apă pentru sistem de irigații nr.2 - Scuar B-dul Ferdinand x Str. Zidurilor | I | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | II | 60 | 0 | | | | | | 60 | | | 60 | |
| | | | | 60 | 0 | | | | | | 60 | | | 60 | |
| 27 | 67.10 | Lucrări de irigații 21 amplasamente | I | 3.809 | 1.523 | | | | 1.523 | | 2.286 | | | 2.286 | |
| | | | II | 3.809 | 1.523 | | | | 1.523 | | 2.286 | | | 2.286 | |
| | | | | 3.809 | 1.523 | | | | 1.523 | | 2.286 | | | 2.286 | |
| | | **TOTAL** | I | **12.062** | **5.111** | **0** | **0** | **0** | **2.922** | **2.189** | **6.951** | **0** | **0** | **6.951** | **0** |
| | | | II | **12.062** | **5.111** | **0** | **0** | **0** | **2.922** | **2.189** | **6.951** | **0** | **0** | **6.951** | **0** |
| | | | | **11.702** | **5.013** | **0** | **0** | **0** | **2.862** | **2.151** | **6.689** | **0** | **0** | **6.689** | **0** |
| **B** | | **Obiective de investiții noi** | I | **9.472** | **0** | **0** | **0** | **0** | **0** | **0** | **9.472** | **0** | **0** | **9.472** | **0** |
| | | | II | **9.472** | **0** | **0** | **0** | **0** | **0** | **0** | **9.472** | **0** | **0** | **603** | **8.869** |
| | | | | **8.046** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **8.046** |
| 1 | 67.10 | Amenajare parc joaca copii in Parc Morarilor | I | 9.472 | 0 | | | | 0 | 0 | 9.472 | | | 9.472 | 0 |
| | | | II | 9.472 | 0 | | | | 0 | 0 | 603 | | | 603 | 8.869 |
| | | | | 8.046 | 0 | | | | 0 | 0 | 0 | | | | 8.046 |
| **C** | | **Alte cheltuieli de investiții** | I | **15.729** | **303** | | | | | **303** | **15.426** | | | **15.426** | |
| | | | II | **15.729** | **303** | | | | | **303** | **15.426** | | | **15.426** | |
| | | | | **15.729** | **303** | | | | | **303** | **15.426** | | | **15.426** | |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 84.10 | TOTAL 84.10, din care: | I | 14.524 | 597 | 0 | 0 | 0 | 0 | 597 | 13.927 | 0 | 0 | 13.927 | 0 |
| | | | II | 14.524 | 597 | 0 | 0 | 0 | 0 | 597 | 13.927 | 0 | 0 | 13.927 | 0 |
| | | | | 14.506 | 579 | 0 | 0 | 0 | 0 | 579 | 13.927 | 0 | 0 | 13.927 | 0 |
| A | 84.10 | Obiective de investiţii în continuare | I | 2.031 | 18 | | | | | 18 | 2.013 | | | 2.013 | 0 |
| | | | II | 2.031 | 18 | | | | | 18 | 2.013 | | | 2.013 | 0 |
| | | | | 2.013 | 0 | | | | | 0 | 2.013 | | | 2.013 | 0 |
| B | 84.10 | Obiective de investiţii noi | I | 0 | 0 | | | | | | 0 | | | 0 | |
| | | | II | 0 | 0 | | | | | | 0 | | | 0 | |
| | | | | 0 | 0 | | | | | | 0 | | | 0 | |
| C | 84.10 | Alte cheltuieli de investiţii | I | 12.493 | 579 | | | | 0 | 579 | 11.914 | | | 11.914 | 0 |
| | | | II | 12.493 | 579 | | | | 0 | 579 | 11.914 | | | 11.914 | 0 |
| | | | | 12.493 | 579 | | | | 0 | 579 | 11.914 | | | 11.914 | 0 |
| A | 84.10 | Obiective de investiţii în continuare | I | 2.031 | 18 | | | | | 18 | 2.013 | | | 2.013 | |
| | | | II | 2.031 | 18 | | | | | 18 | 2.013 | | | 2.013 | |
| | | | | 2.013 | 0 | | | | | 0 | 2.013 | | | 2.013 | |
| 1 | 84.10 | Străpungere Șos. Electronicii - Cale de acces între Str. Ziduri Moși și Șos. Electronicii - proiectare + execuție | I | 2.031 | 18 | | | | | 18 | 2.013 | | | 2.013 | |
| | | | II | 2.031 | 18 | | | | | 18 | 2.013 | | | 2.013 | |
| | | | | 2.013 | 0 | | | | | | 2.013 | | | 2.013 | |
| C | 84.10 | Alte cheltuieli de investiţii | I | 12.493 | 579 | | | | | 579 | 11.914 | | | 11.914 | |
| | | | II | 12.493 | 579 | | | | | 579 | 11.914 | | | 11.914 | |
| | | | | 12.493 | 579 | | | | | 579 | 11.914 | | | 11.914 | |

VIZAT
spre neschimbare,
SECRETAR,

PRIMAR
TOADER MUGUR MIHAI

SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI
VICEPRIMAR
BUCUREȘTI

DIRECTOR GENERAL
ING. CIOABĂ DĂNUȚ ALEXANDRU

CONSILIUL LOCAL AL SECTORULUI 2
INSTITUŢIA: ADMINISTRAŢIA DOMENIULUI PUBLIC

ANEXA NR. 4.5
la HCLS2 NR. ..../.....2018

I. CREDITE DE ANGAJAMENT
II. CREDITE BUGETARE

**LISTA CHELTUIELI DE CAPITAL**

Poziţia ,, Alte cheltuieli de investiţii " defalcată pe categorii de bunuri
**Repartizate pe capitolul 67.10.50 - Alte servicii în domeniul culturii, recreerii şi religiei**

mii lei

| Nr. crt. | Nominalizarea achiziţiilor de bunuri şi a altor cheltuieli de capital | | U.M. | Cant | Valoare investiţii | Plăţi până la 31.12.2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|
| | **TOTAL CHELTUIELI DE CAPITAL, din care:** | I | | | **15.729** | **303** | **15.426** | **0** |
| | | II | | | **15.729** | **303** | **15.426** | **0** |
| I | ACHIZIŢII IMOBILE | I | | | | | | |
| | | II | | | | | | |
| II | **DOTĂRI INDEPENDENTE** | I | | | **8.237** | **303** | **7.934** | **0** |
| | | II | | | **8.237** | **303** | **7.934** | **0** |
| 1 | Covor tartan turnat | I | buc | 8 | 562 | 303 | 259 | |
| | | II | | | 562 | 303 | 259 | |
| 2 | Sistem de control acces echipamente Parc de Agrement Tei | I | buc | 1 | 500 | | 500 | |
| | | II | | | 500 | | 500 | |
| 3 | Sistem audio Parc Agrement - maşinuţe electrice | I | buc | 1 | 7 | | 7 | |
| | | II | | | 7 | | 7 | |
| 4 | Sistem audio Parc Agrement - roata mică | I | buc | 1 | 7 | | 7 | |
| | | II | | | 7 | | 7 | |
| 5 | Firme luminoase Parc Agrement | I | buc | 3 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 6 | Sistem monitorizare video - Şos. Electronicii nr. 44 | I | buc | 1 | 18 | | 18 | |
| | | II | | | 18 | | 18 | |
| 7 | Căsuţe de lemn - 6 mp | I | buc | 30 | 360 | | 360 | |
| | | II | | | 360 | | 360 | |
| 8 | Căsuţe de lemn - 15 mp | I | buc | 6 | 144 | | 144 | |
| | | II | | | 144 | | 144 | |
| 9 | Sistem avertizare efracţie sediul ADP 2 | I | buc | 1 | 6 | | 6 | |
| | | II | | | 6 | | 6 | |
| 10 | Monitorizare video Pasaj pietonal Moşilor - Colentina | I | buc | 1 | 18 | | 18 | |
| | | II | | | 18 | | 18 | |
| 11 | Firme luminoase Parc Călin Ottoi | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 12 | Firme luminoase Parc Naţional | I | buc | 2 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 13 | Firme luminoase Parc Ciurea | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 14 | Pompă recirculare | I | buc | 1 | 6 | | 6 | |
| | | II | | | 6 | | 6 | |
| 15 | Firme luminoase Pasaj Obor | I | buc | 6 | 20 | | 20 | |
| | | II | | | 20 | | 20 | |
| 16 | Maşină tuns iarbă | I | buc | 2 | 5 | | 5 | |
| | | II | | | 5 | | 5 | |
| 17 | Suflantă frunze | I | buc | 2 | 5 | | 5 | |
| | | II | | | 5 | | 5 | |
| 18 | Generator 3 Kva | I | buc | 1 | 3 | | 3 | |
| | | II | | | 3 | | 3 | |
| 19 | Motopompă 2 ţoli | I | buc | 1 | 3 | | 3 | |
| | | II | | | 3 | | 3 | |
| 20 | Pompă submersibilă 2 ţoli | I | buc | 2 | 20 | | 20 | |
| | | II | | | 20 | | 20 | |
| 21 | Pompă submersibilă cu tocător (Parc Morarilor) | I | buc | 2 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 22 | Drager- aparat măsurat noxe monoxid de carbon | I | buc | 1 | 3 | | 3 | |
| | | II | | | 3 | | 3 | |
| | **DE REPORTAT** | I | | | **1.717** | **303** | **1.414** | **0** |
| | | II | | | **1.717** | **303** | **1.414** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| | REPORT | | | | 1.717 | 303 | 1.414 | 0 |
|---|---|---|---|---|---|---|---|---|
| | | II | | | 1.717 | 303 | 1.414 | 0 |
| 23 | Pompă submersibilă (Parc Florilor și F-ca de Gheață) | I | buc | 2 | 8 | | 8 | |
| | | II | | | 8 | | 8 | |
| 24 | Tocător de resturi vegetale și crengi | I | buc | 1 | 122 | | 122 | |
| | | II | | | 122 | | 122 | |
| 25 | Motofierăstrău cu tijă telescopică pentru tăieri la înălțime | I | buc | 1 | 4 | | 4 | |
| | | II | | | 4 | | 4 | |
| 26 | Fierăstrău mecanic | I | buc | 1 | 3 | | 3 | |
| | | II | | | 3 | | 3 | |
| 27 | Trimer tuns gard viu | I | buc | 1 | 4 | | 4 | |
| | | II | | | 4 | | 4 | |
| 28 | Ansamblu șah | I | buc | 10 | 60 | | 60 | |
| | | II | | | 60 | | 60 | |
| 29 | Mese tenis | I | buc | 20 | 60 | | 60 | |
| | | II | | | 60 | | 60 | |
| 30 | Cabine pază | I | buc | 10 | 72 | | 72 | |
| | | II | | | 72 | | 72 | |
| 31 | Complex de joacă diferite tipuri | I | buc | 20 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 32 | Rotative diferite tipuri | I | buc | 20 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 33 | Leagăne diferite tipuri | I | buc | 40 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 34 | Balansoare diferite tipuri | I | buc | 20 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 35 | Căsuțe diferite forme | I | buc | 10 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 36 | Aparat de sudură cu accesorii | I | buc | 1 | 5 | | 5 | |
| | | II | | | 5 | | 5 | |
| 37 | Ciocan rotopercutor cu acumulator | I | buc | 1 | 5 | | 5 | |
| | | II | | | 5 | | 5 | |
| 38 | Trusă scule | I | buc | 1 | 5 | | 5 | |
| | | II | | | 5 | | 5 | |
| 39 | Covor tartan turnat 1138 mp | I | buc | 4 | 258 | | 258 | |
| | | II | | | 258 | | 258 | |
| 40 | Calculator (unitate centrală + monitor+ kit tastatură, mouse + licențe sistem operare + licențe Office) | I | buc | 15 | 90 | | 90 | |
| | | II | | | 90 | | 90 | |
| 41 | Laptop (licența sistem operare + licența Office) | I | buc | 5 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 42 | Multifuncțional color A 3 | I | buc | 2 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 43 | Multifuncțional A 4 | I | buc | 2 | 6 | | 6 | |
| | | II | | | 6 | | 6 | |
| 44 | Server + licență SQL | I | buc | 1 | 50 | | 50 | |
| | | II | | | 50 | | 50 | |
| 45 | Multifuncțional laser color | I | buc | 3 | 24 | | 24 | |
| | | II | | | 24 | | 24 | |
| 46 | Multifuncțional A3 | I | buc | 1 | 15 | | 15 | |
| | | II | | | 15 | | 15 | |
| 47 | Covor tartan turnat - achizitie suprafata sintetica pentru teren 10.000mp | I | buc | 0 | 2.193 | | 2.193 | |
| | | II | | | 2.193 | | 2.193 | |
| 48 | Autospeciala PRB Brat articulat | I | buc | 1 | 450 | | 450 | |
| | | II | | | 450 | | 450 | |
| 49 | Soft administrare personal | I | buc | 1 | 68 | | 68 | |
| | | II | | | 68 | | 68 | |
| 50 | Catarg pentru steag h12m | I | buc | 30 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 51 | Covor tartan turnat - achizitie suprafata sintetica pentru teren 10.000mp | I | buc | 0 | 2.193 | | 2.193 | |
| | | II | | | 2.193 | | 2.193 | |
| 52 | Tartan turnat terenuri de sport - 7 locatii | I | buc | 0 | 460 | | 460 | |
| | | II | | | 460 | | 460 | |
| 53 | Firma luminoasa Parc Morarilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 54 | Firma luminoasa Parc Cosmos | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 55 | Firma luminoasa Parc Florilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 56 | Firma luminoasa Parc Obor | I | buc | 2 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 57 | Firma luminoasa Parc Plumbuita I | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| | DE REPORTAT | I | | | 7.932 | 303 | 7.629 | |
| | | II | | | 7.932 | 303 | 7.629 | |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **REPORT** | **I** | | | **7.932** | **303** | **7.629** | **0** |
| | | **II** | | | **7.932** | **303** | **7.629** | **0** |
| 58 | Firma luminoasa Parc Lunca Florilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 59 | Firma luminoasa Parc Motodrom | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 60 | Firma luminoasa Parc Gradina Icoanei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 61 | Firma luminoasa Parc Ioanid | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 62 | Firma luminoasa Parc Titus Ozon | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 63 | Firma luminoasa Parc Sfantul Pantelimon | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 64 | Firma luminoasa Parc Dobroesti | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 65 | Firma luminoasa Intrare in sector Soseaua Pantelimon | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 66 | Firma luminoasa sediul ADP Sector 2 | I | buc | 1 | 6 | | 6 | |
| | | II | | | 6 | | 6 | |
| 67 | Scaner profesional | I | buc | 1 | 25 | | 25 | |
| | | II | | | 25 | | 25 | |
| 68 | Laptop + licenta Windows + licenta Office | I | buc | 2 | 14 | | 14 | |
| | | II | | | 14 | | 14 | |
| 69 | Imprimanta multifunctionala (copiator) color A3+A4 | I | buc | 1 | 7 | | 7 | |
| | | II | | | 7 | | 7 | |
| 70 | Tractoras de tuns iarba | I | buc | 1 | 24 | | 24 | |
| | | II | | | 24 | | 24 | |
| 71 | Placa vibranta pentru tasat solul | I | buc | 1 | 11 | | 11 | |
| | | II | | | 11 | | 11 | |
| 72 | Drujba telescopica | I | buc | 2 | 6 | | 6 | |
| | | II | | | 6 | | 6 | |
| 73 | Drujba pentru ramuri groase | I | buc | 2 | 8 | | 8 | |
| | | II | | | 8 | | 8 | |
| 74 | Tomograf pentru evaluarea sanatatii arborilor | I | buc | 1 | 130 | | 130 | |
| | | II | | | 130 | | 130 | |
| 75 | Cismea | I | buc | 20 | 74 | | 74 | |
| | | II | | | 74 | | 74 | |
| | **TOTAL** | **I** | | | **8.237** | **303** | **7.934** | **0** |
| | | **II** | | | **8.237** | **303** | **7.934** | **0** |
| **III** | **Consolidări imobile** | **I** | | | | | | |
| | | **II** | | | | | | |
| **IV** | **CHELTUIELI DE PROIECTARE PENTRU ELABORAREA STUDIULUI DE PREFEZABILITATE ŞI FEZABILITATE AFERENTE OBIECTIVULUI - total din care:** | **I** | | | **1.966** | **0** | **1.966** | **0** |
| | | **II** | | | **1.966** | **0** | **1.966** | **0** |
| 1 | SF - Reabilitare Parc Sticlăriei + Studii hidrotehnice si geotehnice | I | buc | 1 | 101 | | 101 | |
| | | II | | | 101 | | 101 | |
| 2 | SF - Sisteme de irigat - 27 locații | I | buc | 1 | 25 | | 25 | |
| | | II | | | 25 | | 25 | |
| 3 | SF - Reamenajare Parc 8 Mai (extindere) | I | buc | 1 | 60 | | 60 | |
| | | II | | | 60 | | 60 | |
| 4 | SF - Amenajare peisagistică strada - Ricinului | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 5 | SF - Puțuri de medie adâncime necesare pentru irigarea spațiilor verzi | I | buc | 7 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 6 | SF - Gard sediul ADP sector 2-Şos. Electronicii nr. 44 | I | buc | 1 | 10 | | 10 | |
| | | II | | | 10 | | 10 | |
| 7 | SF - Clădire administrativă Parc Tolbuhin | I | buc | 1 | 18 | | 18 | |
| | | II | | | 18 | | 18 | |
| 8 | SF - Amenajare peisagistică şi arhitecturală scuaruri sector 2 - 22.083 m² | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 9 | SF - Hală Mecanizare - Şos. Electronicii nr. 44 | I | buc | 1 | 22 | | 22 | |
| | | II | | | 22 | | 22 | |
| 10 | Copertină acces pasaje pietonale - Obor | I | buc | 1 | 20 | | 20 | |
| | | II | | | 20 | | 20 | |
| 11 | SF - Amenajare peisagistică şi arhitecturală platbande, aliniamente şi zone verzi stradale sector 2 - 28.323 m² | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 12 | SF - amenajare peisagistică şi arhitecturală spații verzi aferente ansamblurilor de locuințe sector 2 - 1.002.754 m² | I | buc | 1 | 1.100 | | 1.100 | |
| | | II | | | 1.100 | | 1.100 | |
| 13 | Expertiză tehnică +SF- Modernizare sediu ADP 2 + PUD | I | buc | 1 | 113 | | 113 | |
| | | II | | | 113 | | 113 | |
| 14 | SF - Amenajare SKATE PARK în Parcul Plumbuita | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |



VIZAT spre neschimbare,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 15 | SF-Reabilitare alei Parc Ion Creangă | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 16 | SF-Reabilitare alei Parc ecologic Dobroieşti | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 17 | SF-Reabilitare alei + scări acces Parc Sf. Pantelimon | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 18 | SF-Studiu istoric privind revitalizarea Parc Grădina Icoanei privind soluţii concordante cu cerinţele actuale | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 19 | SF-Amenajare zonă verde Drăguşin Deleanu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 20 | SF-Amenajare zonă verde tronson Str. Zambilă Ion - Str. Ion Vlad | I | buc | 1 | 26 | | 26 | |
| | | II | | | 26 | | 26 | |
| 21 | SF-Amenajare zonă verde spate Cimitir Mărcuţa | I | buc | 1 | 13 | | 13 | |
| | | II | | | 13 | | 13 | |
| 22 | SF-Amenajare peisagistică şi arhiecturală + consolidare taluz Drăguşin Deleanu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 23 | SF + Expertiză tehnică arbori în Parc Naţional amenajare zona aventura şi tiroliana | I | buc | 1 | 60 | | 60 | |
| | | II | | | 60 | | 60 | |
| 24 | SF-Sistem de irigaţii B-dul Ferdinand x str. Avrig 58 mp | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 25 | SF-Sistem de irigaţii B-dul Ferdinand x str. Zidurilor 169 mp | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 26 | SF-Sistem de irigaţii Piaţa Rosetti 108 mp | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 27 | SF - Extindere Hală mecanizare + utilităţi sociale | I | buc | 1 | 20 | | 20 | |
| | | II | | | 20 | | 20 | |
| 28 | Reactualizare SF, conf. HG nr. 907/2016 pentru 12 locaţii din investiţia în continuare ,, Lucrări de irigaţii - 21 amplasamente | I | buc | 12 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 30 | Reactualizare SF, conf. HG nr. 907/2016 pentru gard Parc ecologic Dobroieşti | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 31 | Expertiză tehnică +studiu geotehnic clădire administrativă parc Tolbuhin | I | buc | 1 | 18 | | 18 | |
| | | II | | | 18 | | 18 | |
| 32 | Studiu fezabilitate pentru reabilitarea, modernizarea, refunctionalizarea si extinderea cladirilor situate in incinta sediului ADP Sector 2 | I | buc | 1 | 300 | | 300 | |
| | | II | | | 300 | | 300 | |
| | **TOTAL** | I | | | **1.966** | **0** | **1.966** | **0** |
| | | II | | | **1.966** | **0** | **1.966** | **0** |
| **V** | **Alte cheltuieli asimilate investiţiei** | **I** | | | **5.526** | **0** | **5.526** | **0** |
| | | **II** | | | **5.526** | **0** | **5.526** | **0** |
| 1 | Coloană alimentare energie electrică, Sediul ADP, de la cutia de furnizare la tabloul general | I | buc | 1 | 38 | | 38 | |
| | | II | | | 38 | | 38 | |
| 2 | Execuţie sisteme de detecţie, semnalizare şi alarmare la incendiu (execuţie şi proiectare inclusă) | I | buc | 1 | 20 | | 20 | |
| | | II | | | 20 | | 20 | |
| 3 | Înlocuit tablou electric Sediul ADP 2 | I | buc | 1 | 50 | | 50 | |
| | | II | | | 50 | | 50 | |
| 4 | Hidrant exterior (piese şi manoperă) | I | buc | 1 | 40 | | 40 | |
| | | II | | | 40 | | 40 | |
| 5 | Sistem de iluminat arhitectural scuar Soseaua Pantelimon | I | buc | 1 | 280 | | 280 | |
| | | II | | | 280 | | 280 | |
| 6 | Sistem de iluminat arhitectural scuar si rond Maior Coravu | I | buc | 1 | 430 | | 430 | |
| | | II | | | 430 | | 430 | |
| 7 | Olandeze (rasadnite fundatie beton) Sera Voluntari | I | buc | 5 | 125 | | 125 | |
| | | II | | | 125 | | 125 | |
| 8 | Bransament apa scuar Soseaua Pantelimon | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 9 | Bransament apa sistem de irigat Strada Vatra Luminoasa | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 10 | Bransament apa sistem de irigat Strada Baia de Arama | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 11 | Bransament apa sistem de irigat Strada Ing. Vasile Cristescu | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 12 | Bransament apa sistem de irigat Strada Maior Coravu | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 13 | Bransament apa sistem de irigat Strada Pasaj Muncii - limita sector | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 14 | Bransament apa sistem de irigat Soseaua Pipera (scuar) | I | buc | 1 | 30 | | 30 | |
| | | II | | | 30 | | 30 | |
| 15 | Bransament electric - Parc National | I | buc | 1 | 114 | | 114 | |
| | | II | | | 114 | | 114 | |
| 16 | Spor de putere si coloana de alimentare cu energie electrica Parc Plumbuita I | I | buc | 1 | 90 | | 90 | |
| | | II | | | 90 | | 90 | |

VIZAT
spre neschimbare,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 17 | Spor de putere si coloana de alimentare cu energie electrica Parc Tei | I | buc | 1 | 90 | | 90 | |
| | | II | | | 90 | | 90 | |
| 18 | Trecere la iluminat cu LED - Parc Florilor | I | buc | 1 | 143 | | 143 | |
| | | II | | | 143 | | 143 | |
| 19 | Extindere retea iluminat public si trecere la iluminat cu LED - Parc Lunca Florilor | I | buc | 1 | 286 | | 286 | |
| | | II | | | 286 | | 286 | |
| 20 | Refacere iluminat public pe Malul Lacului Plumbuita - in zona Strada Ricinului | I | buc | 1 | 238 | | 238 | |
| | | II | | | 238 | | 238 | |
| 21 | Cutii distributie 3 locatii (Parc National, Plumbuita si Tei) | I | | | 488 | | 488 | |
| | | II | | | 488 | | 488 | |
| 22 | Refacere gard Parc Ion Creanga | I | | | 180 | | 180 | |
| | | II | | | 180 | | 180 | |
| 23 | Bariera de acces Alee Belvedere | I | buc | 1 | 12 | | 12 | |
| | | II | | | 12 | | 12 | |
| 24 | Reabilitare firme luminoase la intrarile din parcuri 29 locatii | I | buc | 30 | 530 | | 530 | |
| | | II | | | 530 | | 530 | |
| 25 | Executie sistem de irigat Parc Tolbuhin | I | buc | 1 | 65 | | 65 | |
| | | II | | | 65 | | 65 | |
| 26 | Executie sistem de irigat Scuar Pipera | I | buc | 1 | 71 | | 71 | |
| | | II | | | 71 | | 71 | |
| 27 | Executie sistem de irigat Scuar Vasile Cristescu | I | buc | 1 | 43 | | 43 | |
| | | II | | | 43 | | 43 | |
| 28 | Executie sistem de irigat Scuar Vatra Luminoasa | I | buc | 1 | 59 | | 59 | |
| | | II | | | 59 | | 59 | |
| 29 | Executie sistem de irigat Scuar Aurului | I | buc | 1 | 5 | | 5 | |
| | | II | | | 5 | | 5 | |
| 30 | Executie sistem de irigat Pasaj Muncii + intrare metrou | I | buc | 1 | 65 | | 65 | |
| | | II | | | 65 | | 65 | |
| 31 | Executie sistem de irigat Scuar Baia de Arama | I | buc | 1 | 27 | | 27 | |
| | | II | | | 27 | | 27 | |
| 32 | Executie sistem de irigat Scuaruri Horei | I | buc | 1 | 8 | | 8 | |
| | | II | | | 8 | | 8 | |
| 33 | Executie sistem de irigat D.na Ghica x Petricani x Lacul Tei | I | buc | 1 | 36 | | 36 | |
| | | II | | | 36 | | 36 | |
| 34 | Executie sistem de irigat Mosilor x Eminescu | I | buc | 1 | 10 | | 10 | |
| | | II | | | 10 | | 10 | |
| 35 | Executie sistem de irigat Calea Mosilor nr. 209-215 loc de joaca | I | buc | 1 | 12 | | 12 | |
| | | II | | | 12 | | 12 | |
| 36 | Executie sistem de irigat Parc Amiral Murgescu | I | buc | 1 | 18 | | 18 | |
| | | II | | | 18 | | 18 | |
| 37 | Executie sistem de irigat Soseaua Pantelimon nr. 89 bl. 404-405 | I | buc | 1 | 8 | | 8 | |
| | | II | | | 8 | | 8 | |
| 38 | Executie sistem de irigat Platbande Poiana cu Aluni | I | buc | 1 | 31 | | 31 | |
| | | II | | | 31 | | 31 | |
| 39 | Executie sistem de irigat Soseaua Mihai Bravu x Matei Voievod (melc) | I | buc | 1 | 9 | | 9 | |
| | | II | | | 9 | | 9 | |
| 40 | Executie sistem de irigat Scuar Soseaua Pantelimon | I | buc | 1 | 171 | | 171 | |
| | | II | | | 171 | | 171 | |
| 41 | Refacere sistem de iluminat Parc Titus Ozon | I | buc | 1 | 131 | | 131 | |
| | | II | | | 131 | | 131 | |
| 42 | Executie sistem Parc Tolbuhin | I | buc | 1 | 214 | | 214 | |
| | | II | | | 214 | | 214 | |
| 43 | Executie sistem de iluminat Parc Amiral Mugescu | I | buc | 1 | 250 | | 250 | |
| | | II | | | 250 | | 250 | |
| 44 | Executie sistem de iluminat Aleea Belvedere | I | buc | 1 | 929 | | 929 | |
| | | II | | | 929 | | 929 | |
| | **TOTAL** | I | | | **5.526** | **0** | **5.526** | **0** |
| | | II | | | **5.526** | **0** | **5.526** | **0** |

PRIMAR
TOADER MUGUR MIHAI

MUNICIPIUL BUCUREȘTI SECTORUL 2 VICEPRIMAR BUCUREȘTI

VIZAT
spre neschimbare,
SECRETAR,

DIRECTOR GENERAL
ING. CIOABĂ DĂNUȚ ALEXANDRU

CONSILIUL LOCAL AL SECTORULUI 2
INSTITUŢIA: ADMINISTRAŢIA DOMENIULUI PUBLIC

ANEXA NR. 4.6
la HCLS2 NR. .../.....2018

I. CREDITE DE ANGAJAMENT
II. CREDITE BUGETARE

**LISTA CHELTUIELI DE CAPITAL**

Poziţia ,, Alte cheltuieli de investiţii " defalcată pe categorii de bunuri

**Repartizate pe capitolul 84.10.50 - Alte cheltuieli în domeniul transporturilor**

mii lei

| Nr. crt. | Nominalizarea achiziţiilor de bunuri şi a altor cheltuieli de capital | | U.M. | Cant | Valoare investiţii | Plăţi până la 31.12.2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|
| | **TOTAL CHELTUIELI DE CAPITAL, din care:** | I | | | **12.493** | **579** | **11.914** | **0** |
| | | II | | | **12.493** | **579** | **11.914** | **0** |
| I | **ACHIZIŢII IMOBILE** | I | | | | | | |
| | | II | | | | | | |
| II | **DOTĂRI INDEPENDENTE** | I | | | **9.170** | **579** | **8.591** | **0** |
| | | II | | | **9.170** | **579** | **8.591** | **0** |
| 1 | Bormaşină - ciocan rotopercutor | I | buc | 1 | 3 | | 3 | |
| | | II | | | 3 | | 3 | |
| 2 | Tractor rutier 70-80 CP | I | buc | 4 | 798 | 579 | 219 | |
| | | II | | | 798 | 579 | 219 | |
| 3 | Remorcă tractor | I | buc | 4 | 155 | | 155 | |
| | | II | | | 155 | | 155 | |
| 4 | Autoutilitară N 1 | I | buc | 8 | 492 | | 492 | |
| | | II | | | 492 | | 492 | |
| 5 | Autocamionetă cu cabină dublă 6+1 locuri, tracţiune faţă, platformă fixă cu obloane | I | buc | 4 | 550 | | 550 | |
| | | II | | | 550 | | 550 | |
| 6 | Autobasculantă | I | buc | 2 | 1.200 | | 1.200 | |
| | | II | | | 1.200 | | 1.200 | |
| 7 | Autoutilitară N 1 4 x 4 | I | buc | 8 | 750 | | 750 | |
| | | II | | | 750 | | 750 | |
| 8 | Betonieră max. 200l | I | buc | 1 | 6 | | 6 | |
| | | II | | | 6 | | 6 | |
| 9 | Autoturism | I | buc | 1 | 66 | | 66 | |
| | | II | | | 66 | | 66 | |
| 10 | Plotter format A0 | I | buc | 1 | 22 | | 22 | |
| | | II | | | 22 | | 22 | |
| 11 | Placă compactat asfalt | I | buc | 1 | 9 | | 9 | |
| | | II | | | 9 | | 9 | |
| 12 | Betonieră 250 L | I | buc | 1 | 7 | | 7 | |
| | | II | | | 7 | | 7 | |
| 13 | Autovidanjă minim 6 m³ | I | buc | 1 | 412 | | 412 | |
| | | II | | | 412 | | 412 | |
| 14 | Autocontainieră (container 4 mc) | I | buc | 1 | 360 | | 360 | |
| | | II | | | 360 | | 360 | |
| 15 | Autoplatformă transport autovehicole cu macara | I | buc | 1 | 475 | | 475 | |
| | | II | | | 475 | | 475 | |
| 16 | Generator curent 100 KW | I | buc | 1 | 95 | | 95 | |
| | | II | | | 95 | | 95 | |
| 17 | Miniîncărcător frontal multifuncţional cu accesorii | I | buc | 1 | 550 | | 550 | |
| | | II | | | 550 | | 550 | |
| 18 | Tocător crengi | I | buc | 1 | 83 | | 83 | |
| | | II | | | 83 | | 83 | |
| 19 | Autocamionetă cu cabină dublă 6 +1 locuri, tracţiune faţă, platformă fixă cu obloane | I | buc | 6 | 703 | | 703 | |
| | | II | | | 703 | | 703 | |
| 20 | Dulap cu sertare amenajat cu scule | I | buc | 2 | 18 | | 18 | |
| | | II | | | 18 | | 18 | |
| 21 | Automacara minim 25 to | I | buc | 1 | 625 | | 625 | |
| | | II | | | 625 | | 625 | |
| 22 | Generator curent | I | buc | 1 | 7 | | 7 | |
| | | II | | | 7 | | 7 | |
| 23 | Calculator (unitate centrală + monitor+ kit tastatură, mouse + licenţe sistem operare + licenţe Office | I | buc | 10 | 70 | | 70 | |
| | | II | | | 70 | | 70 | |
| 24 | Trailer sarcina utila 5 tone | I | buc | 1 | 60 | | 60 | |
| | | II | | | 60 | | 60 | |
| 25 | Trailer sarcina utila 2 tone | I | buc | 1 | 45 | | 45 | |
| | | II | | | 45 | | 45 | |
| 26 | Miniexcavator | I | buc | 1 | 230 | | 230 | |
| | | II | | | 230 | | 230 | |
| 27 | Motocompresor | I | buc | 1 | 124 | | 124 | |
| | | II | | | 124 | | 124 | |
| 28 | Autoutilitara 6+1 locuri autobasculabila | I | buc | 1 | 370 | | 370 | |
| | | II | | | 370 | | 370 | |
| | **DE REPORTAT** | | | | **8.285** | **579** | **7.706** | **0** |
| | | | | | **8.285** | **579** | **7.706** | **0** |

VIZAT spre neschimbare SECRETAR

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **REPORT** | | | | **8.285** | **579** | **7.706** | **0** |
| | | | | | **8.285** | **579** | **7.706** | **0** |
| 29 | Laptop (licența sistem operare + licența Office) | I | buc | 4 | 24 | | 24 | |
| | | II | | | 24 | | 24 | |
| 30 | Calculatoare (unitate centrala + monitor + sistem operare + licenta office + kit tastatura si mouse) | I | buc | 7 | 49 | | 49 | |
| | | II | | | 49 | | 49 | |
| 31 | Generator de curent pentru sudura (monolit) | I | buc | 2 | 16 | | 16 | |
| | | II | | | 16 | | 16 | |
| 32 | Pikamer electric (ciocan demolator) P=2000W+cui+dalta | I | buc | 1 | 8 | | 8 | |
| | | II | | | 8 | | 8 | |
| 33 | Masina de taiat beton | I | buc | 1 | 8 | | 8 | |
| | | II | | | 8 | | 8 | |
| 34 | Buldoexcavator | I | buc | 1 | 410 | | 410 | |
| | | II | | | 410 | | 410 | |
| 35 | Autoutilitara cu bena basculabila | I | buc | 1 | 370 | | 370 | |
| | | II | | | 370 | | 370 | |
| | **TOTAL** | I | | | **9.170** | **579** | **8.591** | **0** |
| | | II | | | **9.170** | **579** | **8.591** | **0** |
| **III** | **Consolidări imobile** | I | | | | | | |
| | | II | | | | | | |
| **IV** | **CHELTUIELI DE PROIECTARE PENTRU ELABORAREA STUDIULUI DE PREFEZABILITATE ŞI FEZABILITATE AFERENTE OBIECTIVULUI - total din care:** | **I** | | | **463** | **0** | **463** | **0** |
| | | **II** | | | **463** | **0** | **463** | **0** |
| 1 | SF - Parcări de reşedinţă supraterane - 4 locatii | I | buc | 4 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 2 | SF - Parcaje de reşedinţă - 6 locaţii | I | buc | 6 | 13 | | 13 | |
| | | II | | | 13 | | 13 | |
| 3 | SF - Parcări supraetajate - Şos. Colentina nr. 25A - 25B | I | buc | 1 | 47 | | 47 | |
| | | II | | | 47 | | 47 | |
| 4 | SF - Parcări supraetajate - Str. Delfinului | I | buc | 1 | 46 | | 46 | |
| | | II | | | 46 | | 46 | |
| 5 | SF - Parcări supraetajate - Aleea Dobrina | I | buc | 1 | 60 | | 60 | |
| | | II | | | 60 | | 60 | |
| 6 | SF - Parcări supraetajate - B-dul Chişinău nr. 12 | I | buc | 1 | 75 | | 75 | |
| | | II | | | 75 | | 75 | |
| 7 | SF - Parcări supraetajate - B-dul Chişinău nr. 16 | I | buc | 1 | 65 | | 65 | |
| | | II | | | 65 | | 65 | |
| 8 | SF - Parcări supraetajate - Str. Ciocarliei | I | buc | 1 | 80 | | 80 | |
| | | II | | | 80 | | 80 | |
| 9 | Reactualizare SF + indicatori tehnico-economici Parcări supraetajate (tip carusel) - Soseaua Pantelimon nr. 283 si | I | buc | 2 | 1 | | 1 | |
| | | II | | | 1 | | 1 | |
| 10 | SF - Supralărgiri alei acces | I | buc | 2 | 10 | | 10 | |
| | | II | | | 10 | | 10 | |
| 11 | SF - Reamenajare zonă şi înfiinţare parcare cu plată - Aleea Dobrina nr. 2 | I | buc | 1 | 10 | | 10 | |
| | | II | | | 10 | | 10 | |
| 12 | SF - Str. Cerna | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 13 | SF - Str. Rahmaninov | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 14 | SF - Str. Dâmbovicioara | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 15 | SF - Str. Glodeni | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 16 | SF - Str. Badea Cârţan | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 17 | SF-Str. Dumbrava Roşie | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 18 | SF-Str. Dogarilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 19 | SF-Str. Răspântiilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 20 | SF-Str. Arh. Hârjeu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 21 | SF-Str. Vasile Cristescu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 22 | SF-Str.Suceava | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 23 | SF-Str. Colţii Morarului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 24 | SF-Intr. Arpaş | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 25 | SF-Intr. Volta | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 26 | SF-Str. Vaşcău | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| | **DE REPORTAT** | I | | | **407** | **0** | **407** | **0** |
| | | II | | | **407** | **0** | **407** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| | REPORT | I | | | 407 | 0 | 407 | 0 |
|---|---|---|---|---|---|---|---|---|
| | | II | | | 407 | 0 | 407 | 0 |
| 27 | SF-Str. Speranței | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 28 | SF-Str. Scaieților | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 29 | SF-Str. Recreerii | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 30 | SF la RK - str. Radovanu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 31 | SF-Str. Puieților | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 32 | SF-Str. Popa Iancu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 33 | SF-Str. Odorhei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 34 | SF-Str. Legendei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 35 | SF-Str. Linului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 36 | SF-Str. Deva | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 37 | SF-Str. Cireșului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 38 | SF-Str. Catrinței | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 39 | SF-Str. Angrenajului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 40 | SF-Str. Azuga | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 41 | SF-Str. Conta Vasile | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 42 | SF-Str. Lunca Florilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 43 | SF-Str. Măcelari | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 44 | SF-Str. Oțetari | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 45 | SF la RK -alee bloc -str. Matei Voievod nr. 103-113 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 46 | SF la RK -alee aferentă Șc. nr. 24 - str. Tunari nr. 52-54 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 47 | SF la RK - alee acces - str. Popa Nan între nr. 88 și 84 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 48 | SF la RK - trotuar și alei înconjurătoare - B-dul Ferdinand I, nr. 174, bl.T1 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 49 | SF la RK - alei și parcare - Șos. Mihai Bravu nr. 57-65, bl. C19 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 50 | SF la RK - alee acces parcare spate bloc - Șos. Pantelimon nr. 3-15 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 51 | SF la RK - str. Oteșani nr. 14, bl. T8B - asfaltare parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 52 | SF la RK - parcare str. Petre Antonescu nr. 1-5 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 53 | SF la RK - str. Scheiul de Jos | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 54 | SF la RK - alee acces - Șos. Colentina nr. 15 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 55 | SF la RK - parcare str. Petre Antonescu nr. 11 bl. 11 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 56 | SF la RK - str. Pescărușului nr. 10, bl. D5 - reparații alei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| | DE REPORTAT | I | | | 407 | 0 | 407 | 0 |
| | | II | | | 407 | 0 | 407 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| | REPORT | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | I | | | 407 | 0 | 407 | 0 |
| | | II | | | 407 | 0 | 407 | 0 |
| 57 | SF la RK - str. Sarafineşti | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 58 | SF la RK - Calea Moşilornr. 292, bl.38- alee bloc dinspre str. Ion Maiorescu, dreapta - amenajare parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 59 | SF la RK - aleea Circului nr. 3, bl. 1 - asfaltare alee spate bloc | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 60 | SF la RK - Intrarea Mandarinei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 61 | SF la RK - str. Stănescu Gheorghe | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 62 | SF la RK - str. Elev Ştefănescu ( între Şos. Pantelimon şi Str. Măgura Vulturului) | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 63 | SF la RK - str. Baniţei nr. 1 bl. OD 59 B+C - amenajare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 64 | SF la RK - str. Dimitrie Hârlescu nr. 3, bl. A6- amenajare parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 65 | SF la RK - Şos. Colentina nr.20 - asfaltare scări acces bloc | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 66 | SF la RK - str. Grigore Moisil nr. 4, bl.6 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 67 | SF la RK - Intrarea Italiană nr. 1- refacere trotuare şi borduri | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 68 | SF la RK - Şos. Colentina nr.51 -bl. R11 asfaltare alee acces bloc | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 69 | SF la RK - str. Nada Florilor nr. 6, bl.6 Carpaţi - asfaltare parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 70 | SF la RK - str. Dinu Vintilă - alee | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 71 | SF la RK - parcări situate pe str. Marcu Armaşu - tronson între Şos. Pantelimon şi str. Bodeşti | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 72 | SF lam RK - alee de legătură între str. Gheorghe Şerban şi str. Zambilelor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 73 | SF la RK - Şos. Ştefan cel Mare nr. 56-60- alei şi parcaje | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 74 | SF la RK - alee legătură între str. Mozart - b-dul Barbu Văcărescu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 75 | SF la RK - str. Gheorghe Matac | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 76 | SF la RK - scară pietonală între str. Radovanu şi Şos. Fundeni | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 77 | SF la RK - str. I.J. Calderon nr. 1-5 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 78 | SF la RK - execuţie lucrări de consolidare + proiectare pentru Zid de sprijin Teiul Doamnei - Colentina | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 79 | SF la RK - str. Moroieni (de la str. Predescu Vasile până la terminare stradă) | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 80 | SF la RK - str. Arh. Hârjeu (intre b-dul Basarabia şi str. Alexandru săvulescu) | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 81 | SF la RK - str. Sachelarie Visarion | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 82 | SF la RK - str. Cristescu Dima | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 83 | SF la RK - str. Stolnicul Vasile | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 84 | SF la RK - str. Maliuc | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 85 | SF la RK - aleea Opanez (vis a vis Opanez nr.24) | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 86 | SF la RK - aleea de legătură între Moisil şi Zambilelor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| | DE REPORTAT | I | | | 407 | 0 | 407 | 0 |
| | | II | | | 407 | 0 | 407 | 0 |

VIZAT
spre neschimbare,
SECRETAR,

| | REPORT | I | | | 407 | 0 | 407 | 0 |
|---|---|---|---|---|---|---|---|---|
| | | II | | | 407 | 0 | 407 | 0 |
| 87 | SF la RK - str. Gheorghe Folescu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 88 | SF la RK - str.Opanez ( între nr. 12 şi aleea Opanez) | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 89 | SF la RK - str. Opanez nr. 86-88 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 90 | SF la RK - str. Oteşani | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 91 | SF la RK -str. Agricultori | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 92 | SF la RK - Pasarelă Parc Morarilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 93 | SF la RK - str. Grozovici | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 94 | SF la RK - str. Costache Conachi | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 95 | SF la RK - Intrarea Pontonului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 96 | SF la RK - str. Crucerul Sandu - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 97 | SF la RK -str. Barbu Văcărescu nr. 139 - alee spate bloc | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 98 | SF la RK -str. Lăptari Tei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 99 | SF la RK - str. Orzari nr. 67 bloc 210 -alei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 100 | SF la RK - B-dul Lacul Tei nr. 63 - alee spate bloc 8 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 101 | SF la RK - str. Doamna Oltea | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 102 | SF la RK - alee de legătură str. Barbu Văcărescu - str. Dinu Vintilă | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 103 | SF la RK - str. Frunzei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 104 | SF la RK - str. Luminei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 105 | SF la RK - str. Biserica Mărcuţa nr.3 bloc 35 A | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 106 | SF la RK - str. Oltarului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 107 | SF la RK - Şos. Pantelimon nr. 258 bloc 47 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 108 | SF la RK - Şos. Pantelimon nr. 350 bloc 4 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 109 | SF la RK - aleea Mozaicului nr.3 bloc B3 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 110 | SF la RK - str. Vladislav Voievod | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 111 | SF la RK - str. Ipsilante Voievod | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 112 | SF la RK - aleea Mozaicului bloc B8 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 113 | SF la RK - aleea Vergului nr. 1 bloc 20 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 114 | SF la RK - str. Pictor Hârlescu nr.1 bloc 5 A - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 115 | SF la RK - str. Ocolului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 116 | SF la RK - str. Gherase | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| | DE REPORTAT | I | | | 407 | 0 | 407 | 0 |
| | | II | | | 407 | 0 | 407 | 0 |

VIZAT spre neschimbare, SECRETAR,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **REPORT** | **I** | | | **407** | **0** | **407** | **0** |
| | | **II** | | | **407** | **0** | **407** | **0** |
| 117 | SF la RK - str. Elev Ştefănescu ( între Str. Măgura Vulturului şi Str. Avrig) | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 118 | SF la RK - str. General Ipătescu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 119 | SF la RK - str. Ripiceni | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 120 | SF la RK - str. Marcu Armaşu nr. 7 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 121 | SF la RK - str. Mozart 22A | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 122 | SF la RK - Şos. Mihai Bravu nr. 184 - 186 - parcare | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 123 | SF la RK - str. Spătarului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 124 | SF la RK - str. Radu de la Afumaţi | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 125 | SF la RK - str. Popa Rusu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 126 | SF la RK - str. Speranţei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 127 | SF la RK - str. Sfântul Niceta | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 128 | SF la RK - str. Turnătorilor | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 129 | SF la RK - str. Gheorghe Palade | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 130 | SF la RK - str. Vaporul lui Assan | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 131 | SF la RK - Intrarea Ion Voicu | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 132 | SF la RK - aleea Braşoveni (între str. Braşoveni şi str. Petre Antonescu) spate bloc 8 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 133 | SF la RK - str. Maşina de Pâine nr. 12-14 | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 134 | SF la RK - str. Alexandru Donici | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 135 | SF la RK - str. G. Garibaldi | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 136 | SF la RK - str. Ing. Iorceanu ( între Str. Busolei şi Str. Borzeşti) | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 137 | SF la RK - str. Cercului | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 138 | SF la RK - str. Leonida | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 139 | SF la RK - str. Coloniei | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 140 | Reactualizare SF, conf. HG nr. 907/2016 pentru reţea canalizare str. Arubium | I | buc | 1 | 0 | | 0 | |
| | | II | | | 0 | | 0 | |
| 141 | SF conf. HG nr. 907/2016 + Studiu geotehnic+ Studiu topo + aviz mediu pentru reţea canalizare str. Arubium | I | buc | 1 | 56 | | 56 | |
| | | II | | | 56 | | 56 | |
| | **TOTAL** | **I** | | | **463** | **0** | **463** | **0** |
| | | **II** | | | **463** | **0** | **463** | **0** |
| **V** | **Alte cheltuieli asimilate investiţiei** | **I** | | | **2.860** | **0** | **2.860** | **0** |
| | | **II** | | | **2.860** | **0** | **2.860** | **0** |
| 1 | RK - Autovidanjă RABA B - 30 - AJW | I | buc | 1 | 60 | | 60 | |
| | | II | | | 60 | | 60 | |
| 2 | RK - Autobasculantă Renault B - 36 - UPN | I | buc | 1 | 40 | | 40 | |
| | | II | | | 40 | | 40 | |
| | **DE REPORTAT** | **I** | | | **100** | **0** | **100** | **0** |
| | | **II** | | | **100** | **0** | **100** | **0** |

VIZAT
spre neschimbare,
SECRETAR,

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **REPORT** | **I** | | | **100** | **0** | **100** | **0** |
| | | **II** | | | **100** | **0** | **100** | **0** |
| 3 | RK - Autobasculantă B - 97 - WPJ | I | buc | 1 | 75 | | 75 | |
| | | II | | | 75 | | 75 | |
| 4 | RK - Autospecială platformă B - 48 - RYW | I | buc | 1 | 35 | | 35 | |
| | | II | | | 35 | | 35 | |
| 5 | RK - Autospecială PRB B - 32 - AJD | I | buc | 1 | 50 | | 50 | |
| | | II | | | 50 | | 50 | |
| 6 | Inlocuire scari rulante Pasaj Bucur - Obor | I | buc | 1 | 2.600 | | 2.600 | |
| | | II | | | 2.600 | | 2.600 | |
| | **TOTAL RK** | **I** | | | **2.860** | **0** | **2.860** | **0** |
| | | **II** | | | **2.860** | **0** | **2.860** | **0** |

PRIMAR
TOADER MUGUR MIHAI

CONSILIUL LOCAL AL MUNICIPIULUI BUCUREȘTI
VICEPRIMAR
BUCUREȘTI

DIRECTOR GENERAL
ING. CIOABĂ DĂNUȚ ALEXANDRU

VIZAT
spre neschimbare,
SECRETAR,

JUDETUL: **Municipiul Bucureşti**
Unitatea administrativ - teritorială: **Sectorul 2 al Municipiului Bucureşti**
Instituţia publică: **Primăria Sectorului 2**
FORMULAR: 13

Anexa nr. 4.7
la HCLS nr._____/_____

## FIŞA PROGRAMULUI

| | | |
|---|---|---|
| **Denumirea programului:**<br>**Programul Operaţional Capacitate Administrativă (POCA) 2014-2020**<br>**"Alege libertatea, spune NU corupţiei"** Cod: **SMIS 117676** | | |
| **Descrierea programului/Comentarii:**<br>Proiectul "Alege libertatea, spune NU corupţiei" – Cod SMIS 117676, finanţat prin Programul Operaţional Capacitate Administrativă (POCA) 2014-2020, Axa prioritară 2 – Administraţie publică şi sistem judiciar accesibile şi transparente, Obiectivul specific 2.2. – Creşterea transparenţei, eticii şi integrităţii în cadrul autorităţilor şi instituţiilor publice, Componenta 1 - CP1/2017 – Sprijinirea măsurilor referitoare la prevenirea corupţiei la nivelul autorităţilor şi instituţiilor publice locale din regiunile mai puţin dezvoltate | | |
| **Programul este destinat sustinerii/dezvoltarii/regenerarii/revitalizarii/:**<br>Sprijinirea măsurilor referitoare la prevenirea corupţiei la nivelul autorităţilor şi instituţiilor publice locale din regiunile mai puţin dezvoltate | | |
| **Programul face parte din categoria programelor de dezvoltare regionala si este localizat in Regiunea:** Bucureşti-Ilfov | | |
| **Data inceperii:** **2018** | | |
| **Data inchiderii:** **2019** | | |

Finantarea:

mii lei -

| Costurile programului | Realizari pana la 31/12/2015 | Realizari 2016 | Preliminat 2017 | Estimari 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| TOTAL | | | | **174,0** | **126,0** | | | **300,0** |
| - eligibile | | | | 174,0 | 126,0 | | | 300,0 |
| - neeligibile | | | | 0,0 | 0,0 | | | 0,0 |

Sursa de finantare:

mii lei -

| Sursele de finantare | Cod indicator | Realizari pana la 31/12/2015 | Realizari 2016 | Preliminat 2017 | Estimari 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | | | | | **174,0** | **126,0** | | | **300,0** |
| II. Credite bugetare | | | | | 174,0 | 126,0 | | | 300,0 |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| **T O T A L** | | | | | | | | | |
| **I.** | | | | | **174,0** | **126,0** | | | **300,0** |
| **II.** | | | | | 174,0 | 126,0 | | | 300,0 |
| **din care pe surse de finantare:** | | | | | | | | | |
| **BUGET LOCAL** | 50.02 | | | | | | | | |
| **I.** | | | | | **174,0** | **126,0** | | | **300,0** |
| II. | | | | | 174,0 | 126,0 | | | 300,0 |
| *DIN CARE:* | | | | | | | | | |
| **Capitolul 51.02.01.03 Autoritati executive** | 51.02 | | | | | | | | |
| **I.** | | | | | **174,0** | **126,0** | | | **300,0** |
| II. | | | | | 174,0 | 126,0 | | | 300,0 |
| Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 | 58 | | | | | | | | |
| **I.** | | | | | **174,0** | **126,0** | | | **300,0** |
| II. | | | | | 174,0 | 126,0 | | | 300,0 |

**Ordonator Principal de Credite**
**Primar,**
**Toader Mugur Mihai**

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI PRIMAR BUCUREŞTI

**Director Executiv al Direcţiei Economice**
**Florentina Amariţei**

Responsabil financiar,
Cîşlaru Ala

VIZAT
spre neschimbare,
SECRETAR,

mii lei -

| | Realizari pana la 31/12/2015 | Realizari 2016 | Preliminat 2017 | Estimari 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| Rata de finantare din care: | | | | **100,0** | **100,0** | | | **100,0** |
| - Fonduri publice | | | | **100,0** | **100,0** | | | **100,0** |
| - Fonduri private | | | | 0,0 | 0,0 | | | **0,0** |

Rezultate asteptate:

- Aplicarea unitară a normelor, mecanismelor şi procedurilor în materie de etică şi integritate în autorităţile şi instituţiile publice;
- Grad crescut de implementare a măsurilor referitoare la prevenirea corupţiei şi indicatorilor de evaluare în autorităţile şi instituţiile publice;
- Îmbunătăţirea cunoştinţelor şi a competenţelor personalului din autorităţile şi instituţiile publice în ceea ce priveşte prevenirea corupţiei.

**INDICATORI DE FUNDAMENTARE:**

mii lei -

| | Realizari pana la 31/12/2015 | Realizari 2016 | Preliminat 2017 | Estimari 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| **Indicatori de rezultate** | | | | **174,0** | **126,0** | | | **300,0** |
| - Autorităţi şi instituţii publice care au adoptat proceduri operaţionale privind măsurile preventive anticorupţie şi indicatorii aferenţi; | | | | | | | | |
| - Personal din autorităţile şi instituţiile publice care a fost certificat la finalizarea cursurilor în domeniul prevenirii corupţiei, transparenţei, eticii şi integrităţii. | | | | | | | | |



VIZAT
spre neschimbare,
SECRETAR,

Anexa nr. 4.8
la HCLS nr._____/_____

JUDETUL: **Municipiul Bucureşti**
Unitatea administrativ-teritoriala: **Sectorul 2 al Municipiului Bucureşti**
FORMULAR **COD 19**

**Program / facilitate / instrument** **Cod SIPOCA 414 / Cod SMIS 117676**

I Credite de angajament
II Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricolă şi de Pescuit si altor facilitati si instrumente postaderare din perioada de programare 2014 - 2020**

mii lei

| Denumire proiect si/sau Nr._data contract / decizie / ordin de finanţare<br>Cod MySMIS2014<br>**117676 "Alege libertatea, spune NU corupţiei"** | | cod | Valoarea totala a finantarii | Realizari cumulate 2016 | Executie preliminata 2017 | Propuneri 2018 | Estimari 2019 | Estimari 2020 | Estimari 2021 | Anii urmatori |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1=2+3+...+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| **TOTAL CHELTUIELI** | I | **50.02** | **300,0** | | | **174,0** | **126,0** | | | |
| | II | | 300,0 | | | 174,0 | 126,0 | | | |
| **din care:** | | | | | | | | | | |
| **Cheltuieli curente** | I | | **283,0** | | | **157,0** | **126,0** | | | |
| | II | | 283,0 | | | 157,0 | 126,0 | | | |
| **Cheltuieli de capital** | I | | **17,0** | | | **17,0** | **0,0** | | | |
| | II | | 17,0 | | | 17,0 | 0,0 | | | |
| **CAPITOL 51.02.01.03 Autoritati executive** | | | | | | | | | | |
| **PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020** | | **58** | | | | | | | | |
| | I | | **300,0** | | | **174,0** | **126,0** | | | |
| | II | | 300,0 | | | 174,0 | 126,0 | | | |
| **Programe din Fondul Social European (FSE)** | I | **58.02** | **300,0** | | | **174,0** | **126,0** | | | |
| | II | | 300,0 | | | 174,0 | 126,0 | | | |
| **din care:** | | | | | | | | | | |
| Finantarea nationala | I | 58.02.01 | **60,0** | | | **35,0** | **25,0** | | | |
| | II | | 60,0 | | | 35,0 | 25,0 | | | |
| Finantare externa nerambursabila | I | 58.02.02 | **240,0** | | | **139,0** | **101,0** | | | |
| | II | | 240,0 | | | 139,0 | 101,0 | | | |
| Cheltuieli neeligibile | I | 58.02.03 | **0,0** | | | **0,0** | **0,0** | | | |
| | II | | 0,0 | | | 0,0 | 0,0 | | | |

**Ordonator Principal de Credite**
**Primar,**
**Toader Mugur Mihai**

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
VICEPRIMAR
BUCUREŞTI

**Director Executiv al Direcţiei Economice**
**Florentina Amariţei**

Responsabil financiar,
Cîşlaru Ala

VIZAT
spre neschimbare,
SECRETAR,

Anexa nr. 4.9
la HCLS nr._____/_____

JUDETUL
Unitatea administrativ-teritoriala
Institutia publica
Capitol:

**Municipiul Bucureşti**
**Sectorul 2 al Municipiului Bucureşti**
**Primăria Sectorului 2**
**51.02.01.03 Autoritati executive**

Cod: *)

**cod SMIS 117676**

FORMULAR:

**15**

FIŞA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTIŢII

**Alege libertatea, spune "NU" corupţiei**
**Finanţare din FEN - titlul 58.02 Programe din Fondul Social European (FSE), cod SMIS 117676**
Tipul cheltuielii: (A - obiectiv (proiect) în continuare, B - obiectiv (proiect) nou, C - alte cheltuieli de investiţii)

A. DATE GENERALE:

| | |
|---|---|
| 1. Date geografice: | |
| 1.1 Judeţ/Sector | Sector 2 |
| 1.2 Municipiu/Oraş/Comună | Bucureşti |
| 1.3 Amplasament | Primăria Sectorului 2 |
| 2. Date referitoare la studiul de fezabilitate | |
| 2.1 Numărul şi data Acordului Ministerului Finanţelor Publice | |
| 2.2 Numărul şi data aprobării studiului de fezabilitate (H.G./Ordin/Decizie Decret) | |

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBAŢI

| | |
|---|---|
| 1. Valoarea totală aprobată ( mii lei) (în preţuri luna.....anul.....) | 300,0 |
| 2. Capacităţi aprobate (în unităţi fizice) | |
| - | |
| - | |
| 3. Durata de realizare aprobată (număr luni) | 12 |

C. DATE PRIVIND DERULAREA LUCRĂRILOR

| | |
|---|---|
| 1. Valoarea totală la deschiderea finanţării ( mii lei) (în preţuri luna.....anul.....) | |
| 2. Durata de realizare contractată (număr luni) | |
| 3. Data începerii investiţiei (luna.....anul.....) | |
| 4. Data programată a terminării şi PIF (luna.....anul.....) | |
| 5. Valoarea decontată până la 31 decembrie 2016 ( mii lei) | |
| 6. Valoarea programată în anul 2018 (mii lei) | 174,0 |
| 7. Valoare ramasă de finanţat la 31.12.2018 ( mii lei) | 126,0 |

VIZAT
spre neschimbare,
SECRETAR,

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

- mii lei -

| | I II | TOTAL | CHELTUIELI EFECTUATE până la 31.12.2016 | Executie preliminata 2017 | PROPUNERI 2018 | ESTIMARI 2019 | ESTIMARI 2020 | ESTIMARI 2021 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. Total surse de finanţare | I | **300,0** | | | **174,0** | **126,0** | | | |
| | II | 300,0 | | | 174,0 | 126,0 | | | |
| ***02 Buget local*** | I | **300,0** | | | **174,0** | **126,0** | | | |
| din care: | II | 300,0 | | | 174,0 | 126,0 | | | |
| *51.02 Transferuri de capital* | I | | | | | | | | |
| | II | | | | | | | | |
| *55.01 Alte transferuri* | I | | | | | | | | |
| | II | | | | | | | | |
| *56 Proiecte cu finantare din fonduri externe nerambursabile postaderare* | I | | | | | | | | |
| | II | | | | | | | | |
| *58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020* | I | **300,0** | | | **174,0** | **126,0** | | | |
| | II | 300,0 | | | 174,0 | 126,0 | | | |
| 58.02 Programe din Fondul Social European (FSE) | I | **300,0** | | | **174,0** | **126,0** | | | |
| *din care:* | II | 300,0 | | | 174,0 | 126,0 | | | |
| 58.02.01 Finantarea nationala | I | **60,0** | | | **35,0** | **25,0** | | | |
| | II | 60,0 | | | 35,0 | 25,0 | | | |
| 58.02.02 Finantare externa nerambursabila | I | **240,0** | | | **139,0** | **101,0** | | | |
| | II | 240,0 | | | 139,0 | 101,0 | | | |
| 58.02.03 Cheltuieli neeligibile | I | **0,0** | | | **0,0** | **0,0** | | | |
| | II | 0,0 | | | 0,0 | 0,0 | | | |
| *75 Fond National de Dezvoltare* | I | | | | | | | | |
| | II | | | | | | | | |
| *71 Active nefinanciare* | I | | | | | | | | |
| | II | | | | | | | | |

**Ordonator Principal de Credite**
**Primar,**
**Toader Mugur Mihai**

SECTORUL 6 AL MUNICIPIULUI BUCUREŞTI * BUCUREŞTI * VICEPRIMAR

**Director Executiv al Direcţiei Economice**
**Florentina Amariţei**

Responsabil financiar,
Cîşlaru Ala



VIZAT spre neschimbare, SECRETAR,