*Proiect*

# *H O T Ă R Â R E*

*privind rectificarea bugetului general al Sectorului 2 al Municipiului Bucureşti pe anul 2021*

Consiliul Local al Sectorului 2 al Municipiului Bucureşti, ales în condiţiile Legii nr. 115/2015 pentru alegerea autorităţilor administraţiei publice locale, pentru modificarea Legii administraţiei publice locale nr. 215/2001, precum şi pentru modificarea şi completarea Legii nr. 393/2004 privind Statutul aleşilor locali, cu modificările şi completările ulterioare, întrunit în şedinţă _____, astăzi, _____;

*Luând în considerare **proiectul de hotărâre** privind rectificarea bugetului general al Sectorului 2 al Municipiului Bucureşti pe anul 2021;*

Analizând:

– Referatul de aprobare prezentat de Primarul Sectorului 2 al Municipiului Bucureşti;

– Raportul de specialitate nr. 164437/15.10.2021 prezentat de Direcţia Economică din cadrul aparatului de specialitate al Primarului Sectorului 2 al Municipiului Bucureşti;

– Dispoziţia Primarului Sectorului 2 nr. 810/04.05.2021 privind exercitarea cu caracter temporar de către doamna Niţă Elena, director executiv al Direcţiei Juridice, Legislaţie, Contencios - Administrativ, a funcţiei publice de conducere de Secretar General al Sectorului 2 al Municipiului Bucureşti

Având în vedere reglementările cuprinse în:

– Ordonanţa de Urgenţă a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare;

– Legea nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare;

– Legea bugetului de stat pe anul 2021, nr. 15/2021, cu modificările şi completările ulterioare;

– Legea responsabilităţii fiscal-bugetare nr. 69/2010, republicată, cu modificările şi completările ulterioare;

*În temeiul art. 139 alin. (3) lit. a) coroborat cu art. 166 alin. (2) lit. d) din Ordonanţa de Urgenţă a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare;*

*În urma stabilirii rezultatului votului valabil exprimat,*

*H O T Ă R Ă Ş T E*

**Art. 1** Se aprobă rectificarea bugetului general consolidat al Sectorului 2 al Municipiului Bucureşti pe anul 2021, conform anexei nr. 1, astfel:

- venituri – 1.410.935 mii lei
- cheltuieli – 1.489.743 mii lei
- deficit – 78.808 mii lei

Deficitul este finanţat din excedentul anului 2020, în sumă de 78.808 mii lei.

**Art. 2** Se aprobă rectificarea bugetului local al Sectorului 2 al Municipiului Bucureşti pe anul 2021, conform anexei nr. 2, astfel:

- venituri, în sumă de 1.205.880 mii lei, din care:
  - veniturile secţiunii de funcţionare - 902.568 mii lei
  - veniturile secţiunii de dezvoltare - 303.312 mii lei
- cheltuieli, în sumă de 1.284.688 mii lei, din care:
  - cheltuielile secţiunii de funcţionare - 902.568 mii lei
  - cheltuielile secţiunii de dezvoltare - 382.120 mii lei
- deficitul secţiunii de dezvoltare este de 78.808 mii lei şi se finanţează din excedentul anului 2020, în valoare de 78.808 mii lei.

**Art. 3** Se aprobă rectificarea cheltuielilor bugetului local al Sectorului 2 al Municipiului Bucureşti pe anul 2021, în sumă de 1.284.688 mii lei, conform anexelor nr. 2.1 – 2.35, cu detalierea pe capitole, subcapitole, secţiuni, paragrafe, titluri, articole şi alineate şi pe ordonatori de credite.

**Art. 5** Se aprobă rectificarea programului de investiţii al Consiliului Local al Sectorului 2 Bucureşti pentru anul 2021, conform anexelor nr. 3; 3.1-3.24.

**Art. 7** Se aprobă lista lăcaşurilor de cult care au solicitat finanţări pentru anul 2021, conform anexei nr. 4.

**Art. 8** Anexele nr. 1; 2; 2.1 – 2.35; 3; 3.1-3.24; 4 fac parte integrantă din prezenta hotărâre.

**INIŢIATOR**
**PRIMAR**
**RADU-NICOLAE MIHAIU**

**AVIZEAZĂ PENTRU LEGALITATE**
**SECRETAR GENERAL AL SECTORULUI 2,**
**ELENA NIŢĂ**

**Hotărâre nr. _____**

**Bucureşti, _____**

*Prezenta Hotărâre conţine un număr de ___ pagini, inclusiv anexa, şi a fost adoptată de Consiliul Local al Sectorului 2 al Municipiului Bucureşti în şedinţa _____ din data de _____ cu respectarea prevederilor art. 140 din Ordonanţa de Urgenţă a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare.*

**REFERAT DE APROBARE**

În conformitate cu prevederile Legii nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare şi O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare, Primarul, în calitate de autoritate executivă a administraţiei publice locale, propune spre aprobare Consiliului Local proiectul de hotărâre privind bugetul de venituri şi cheltuieli al unităţii administrativ-teritoriale respective, inclusiv rectificările acestuia.

În rectificarea pe care o propun am avut în vedere, în principal, următoarele:

- majorarea veniturilor şi cheltuielilor bugetului local cu suma de 7.754 mii lei;
- suplimentarea bugetului Primăriei Sectorului 2 şi virări de credite bugetare în cadrul bugetelor instituţiilor: Direcţia Generală de Administrare a Patrimoniului Imobiliar Sector 2, Direcţia Venituri Buget Local Sector 2, Direcţia Generală de Asistenţă Socială şi Protecţia Copilului Sector 2;
- asigurarea fondurilor necesare pentru facilitarea participării elevilor înscrişi în unităţile de învăţământ din Sectorul 2 la programul educaţional "Şcoală după şcoală";
- suplimentarea creditelor bugetare pentru obiectivele de reabilitare termică din cadrul programului multianual de creştere a performanţei energetice a blocurilor de locuinţe la nivelul Sectorului 2, prin asigurarea cotei-părţi din bugetul local la obiectivele, pentru care Ministerul Finanţelor a autorizat trageri din finanţarea rambursabilă externă, pentru anul 2021.

Având în vedere cele prezentate, precum şi raportul de specialitate al Direcţiei Economice nr.164437/15.10.2021, supun spre adoptare proiectul de hotărâre privind rectificarea bugetului general al Sectorului 2 al Municipiului Bucureşti pe anul 2021, aprobat prin Hotărârea Consiliului Local Sector 2 nr.148/22.04.2021, cu modificările şi completările ulterioare.

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

DIRECŢIA ECONOMICĂ

**Nr. 164437 / 15.10.2021**

**RAPORT DE SPECIALITATE**
**la proiectul de hotărâre privind rectificarea bugetului general al Sectorului 2 al Municipiului Bucureşti pe anul 2021**

În conformitate cu prevederile art. 19 din Legea nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare, pe parcursul exerciţiului bugetar, autorităţile deliberative pot aproba rectificarea bugetelor ca urmare a unor propuneri fundamentate ale ordonatorilor principali de credite.

Analizând solicitările primite de la aparatul de specialitate al Primarului Sectorului 2, Direcţia Venituri Buget Local Sector 2, Direcţia Generală de Administrare a Patrimoniului Imobiliar Sector 2 şi Direcţia Generală de Asistenţă Socială şi Protecţia Copilului Sector 2, propunem rectificarea Bugetului general al Sectorului 2 pe anul 2021, pe sursa de finanţare ***Buget local*** şi a bugetelor instituţiilor respective, astfel:

**Veniturile şi cheltuielile bugetului local pe anul 2021, se majorează cu suma de 7.754 mii lei.**

***La partea de venituri,*** cu următoarele influenţe pe coduri de indicatori:

mii lei

| Cod indicator | Denumire | Influenţe (+;-) |
|---|---|---|
| 07.02.01.01 | Impozit pe clădiri de la persoane fizice | +500 |
| 07.02.01.02 | Impozit şi taxă pe clădiri de la persoane juridice | +2.000 |
| 07.02.02.02 | Impozit şi taxă pe teren de la persoane juridice | +300 |
| 16.02.02.01 | Impozit pe mijloacele de transport deţinute de persoane fizice | +500 |
| 16.02.02.01 | Impozit pe mijloacele de transport deţinute de persoane juridice | +550 |
| 30.02.05.30 | Alte venituri din concesiuni şi închirieri de către instituţiile publice | +3.705 |
| 33.02.10 | Contribuţia părinţilor sau susţinătorilor legali pentru întreţinerea copiilor în creşe | +20 |
| 36.02.31 | Contribuţia asociaţiei de proprietari pentru lucrările de reabilitare termică | +30 |
| 36.02.50 | Alte venituri | +130 |
| 39.02.01 | Venituri din valorificarea unor bunuri ale instituţiei publice | +19 |
| | **Total** | **+7.754** |

***La partea de cheltuieli,*** cu următoarele influenţe pe ordonatori de credite şi clasificaţie bugetară:

1. ***Primăria Sector 2 – Aparatul de specialitate al Primarului***

Prin solicitările transmise de compartimentele din cadrul aparatului de specialitate al Primarului Sectorului 2, bugetul Primăriei Sectorului 2 se majorează cu suma de ***7.754 mii lei***, astfel:

- **51.02.01.03 „Autorităţi executive"**, *titlul 51„Transferuri între unităţi ale administraţiei publice"*, se diminuează cu suma de 30.000 mii lei, reprezentând contribuţia Sectorului 2 la finanţarea lucrărilor de construcţii a obiectivului de investiţii „Pasaj Doamna Ghica";

- **67.02.06 „Servicii religioase"**, *articolul 59.12 „Susţinerea cultelor"*, se diminuează cu suma de 2.238 mii lei şi, respectiv, se actualizează Anexa „Solicitări finanţări locaşuri de cult 2021";

- **68.02.06 „Asistenţă socială pentru familie şi copii"**, pentru reflectarea cheltuielilor în dependenţă de natura acestora, în cadrul programelor sociale aprobate prin H.C.L. Sector 2 nr. 286/2021 şi nr. 287/2021, respectiv a cheltuielilor pentru plata mesei preşcolarilor care provin din familii aflate în risc social şi educaţional din zonele marginalizate Tei Toboc şi Baicului, aflaţi la program prelungit în perioada septembrie - noiembrie 2021, pentru sumele care vor fi alocate sub formă transferuri către unităţile de învăţământ preşcolar în care sunt şcolarizaţi copiii, se introduce alineatul *51.01.01 „Transferuri către instituţii publice"* în valoarea de 162 mii lei, prin diminuarea cu suma respectivă a alineatului bugetar *20.03.01 „Hrană"*;

- **70.02.03.01 „Dezvoltarea sistemului de locuinţe"**, *articolul 71.03 „Reparaţii capitale aferente activelor fixe"*, se suplimentează cu suma de 39.992 mii lei la obiectivele de reabilitare termică a blocurilor de locuinţe, finanţate din împrumutul contractat de la Banca Europeană de Investiţii, pentru asigurarea cotei-părţi din bugetul local la obiectivele, pentru care Ministerul Finanţelor a autorizat trageri din finanţarea rambursabilă externă, pentru anul 2021;

**2. *Direcţia Venituri Buget Local Sector 2,*** solicită prin adresa nr. 228706/13.10.2021 virarea de credite în cadrul paragrafului bugetar 51.02.01.03 „Autorităţi executive", prin suplimentarea *titlului 20 „Bunuri şi servicii"* +140 mii lei, astfel: se majorează cheltuielile pentru serviciile de închiriere sisteme electronice de dirijare şi ordonanţare prin bonuri, achiziţie de mobilier pentru dotarea sediului din strada Morarilor, achiziţie echipamente multifuncţionale, asigurare de fondurilor pentru campania de promovare a upgrade-ului platformei digitale, chirii spaţii, respectiv, prin realocare de fonduri disponibile de la serviciile de inventariere şi selecţionare a documentelor şi diminuarea *titlului 70 „Cheltuieli de capital"* cu suma de 140 mii lei;

**3. *Direcţia Generală pentru Administrarea Patrimoniului Imobiliar Sector 2,*** solicită virarea de credite bugetare în suma de ***207 mii lei,*** între capitole bugetare, astfel:

- ***51.02.01.03 „Autorităţi executive"***, se diminuează creditele bugetare cu suma de 207 mii lei la titlul 20 „Bunuri şi servicii", astfel: se majorează cheltuielile pentru furnituri de birou, materiale de curăţenie, prin diminuarea cheltuielilor pentru reparaţii curente;

- ***65.02 „Învăţământ"***, se suplimentează creditele bugetare cu suma de 207 mii lei, cu următoarele influenţe:

- *titlul 20 „Bunuri şi servicii"* +1.907 mii lei, în principal, pentru asigurarea fondurilor necesare derulării programului educaţional "Şcoală după şcoală" (+2.130 mii lei), dotarea cu bunuri de natura obiectelor de inventor a spaţiilor interioare şi exterioare ale unităţilor de învăţământ (+100 mii lei), diminuarea cheltuielilor prevăzute pentru efectuarea reparaţiilor curente (-363 mii lei), alte cheltuieli (+40 mii lei);

- *titlul 59 „Alte cheltuieli"*, se diminuează cu suma de 1.700 mii lei (burse), având în vedere disponibilul de credite bugetare, rezultat din solicitările privind acordarea burselor în semestrul I al anului şcolar 2021-2022;

- *titlul 70 „Cheltuieli de capital"*, se redistribuie fondurile bugetare între unele obiective de investiţii, cu încadrare în suma totală a cheltuielilor respective;

**4.** ***Direcția Generală de Asistență Socială și Protecția Copilului Sector 2***, solicită prin adresa nr. 163586/13.10.2021 virarea de credite bugetare în cadrul capitolului 68.02 „Asigurări și asistență socială", cu următoarele influențe: *titlul 10 „Cheltuieli de personal"* redistribuire de sume între alineate bugetare, *titlul 20 „Bunuri și servicii"* +99 mii lei, *titlul 57 „Asistență socială"* -80 mii lei, prin diminuarea bugetului prevăzut pentru acordarea ajutoarelor financiare, sub formă de vouchere sportive pentru copiii din Sectorul 2 (-300 mii lei), reprezentând suma neutilizată, care este redistribuită pentru acordarea indemnizațiilor de însoțitor pentru persoane cu handicap grav și pentru pregătirea profesională a asistenților personali (+220 mii lei) și *titlul 70 „Cheltuieli de capital"* -19 mii lei.

Având în vedere aspectele menționate, propunem rectificarea bugetului general al Sectorului 2 al Municipiului București pe anul 2021, cu sumele care modifică totalul veniturilor și cheltuielilor bugetare, prevăzute în bugetul aprobat prin H.C.L.S.2 nr. 148/22.04.2021, cu modificările și completările ulterioare.

**Director Executiv,**
Pîrvan Florentina

**Șef Serviciu**
**Buget Local – CFP,**
Șerbănoiu Ala

MUNICIPIULUI BUCUREŞTI
SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Formular:

Anexa nr. 1
la HCLS2 nr. /

**BUGETUL GENERAL AL UAT - SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI**
**PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024**

11

I Buget 2021
II Estimări 2022
III Estimări 2023
IV Estimări 2024

- mii lei -

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| **VENITURI TOTAL** (rd.02+18+19+20+23) | 01 | 4.363.180 | 1.403.550 | 0 | 268.941 | 0 | 6.035.671 | 1.254.151 | 4.781.520 |
| | I | 1.205.880 | 270.811 | 0 | 168.941 | 0 | 1.645.632 | 234.697 | 1.410.935 |
| | II | 1.038.756 | 558.711 | 0 | 100.000 | 0 | 1.697.467 | 521.746 | 1.175.721 |
| | III | 1.051.457 | 282.377 | 0 | 0 | 0 | 1.333.834 | 244.622 | 1.089.212 |
| | IV | 1.067.087 | 291.651 | 0 | 0 | 0 | 1.358.738 | 253.086 | 1.105.652 |
| **Venituri curente** (rd.03+17) | 02 | 4.302.216 | 123.268 | 0 | 0 | 0 | 4.425.484 | | 4.425.484 |
| | I | 1.147.030 | 29.851 | 0 | 0 | 0 | 1.176.881 | | 1.176.881 |
| | II | 1.037.726 | 30.482 | 0 | 0 | 0 | 1.068.208 | | 1.068.208 |
| | III | 1.050.970 | 31.134 | 0 | 0 | 0 | 1.082.104 | | 1.082.104 |
| | IV | 1.066.490 | 31.801 | 0 | 0 | 0 | 1.098.291 | | 1.098.291 |
| **Venituri fiscale** (rd.04+06+09+10+11+16) | 03 | 4.044.766 | 0 | 0 | 0 | 0 | 4.044.766 | | 4.044.766 |
| | I | 1.077.819 | 0 | 0 | 0 | 0 | 1.077.819 | | 1.077.819 |
| | II | 976.237 | 0 | 0 | 0 | 0 | 976.237 | | 976.237 |
| | III | 988.193 | 0 | 0 | 0 | 0 | 988.193 | | 988.193 |
| | IV | 1.002.517 | 0 | 0 | 0 | 0 | 1.002.517 | | 1.002.517 |
| Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care: | 04 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | I | 0 | | | | | 0 | | 0 |
| | II | 0 | | | | | 0 | | 0 |
| | III | 0 | | | | | 0 | | 0 |
| | IV | 0 | | | | | 0 | | 0 |
| Impozit pe profit | 05 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | I | 0 | | | | | 0 | | 0 |

VIZAT
spre neschimbare
SECRETAR

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |
| **Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07+ rd.08) , din care:** | 06 | **2.092.477** | **0** | **0** | **0** | **0** | **2.092.477** | | **2.092.477** |
| | I | **616.007** | **0** | **0** | **0** | **0** | **616.007** | | **616.007** |
| | II | **489.300** | **0** | **0** | **0** | **0** | **489.300** | | **489.300** |
| | III | **492.615** | **0** | **0** | **0** | **0** | **492.615** | | **492.615** |
| | IV | **494.555** | **0** | **0** | **0** | **0** | **494.555** | | **494.555** |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal *) | 07 | 0 | 0 | | | | **0** | | **0** |
| | I | 0 | | | | | **0** | | **0** |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |
| Cote si sume defalcate din impozitul pe venit | 08 | 2.092.477 | 0 | | | | 2.092.477 | | 2.092.477 |
| | I | 616.007 | | | | | 616.007 | | 616.007 |
| | II | 489.300 | | | | | 489.300 | | 489.300 |
| | III | 492.615 | | | | | 492.615 | | 492.615 |
| | IV | 494.555 | | | | | 494.555 | | 494.555 |
| Alte impozite pe venit, profit si castiguri din capital | 09 | 0 | 0 | | | | 0 | | 0 |
| | I | 0 | | | | | 0 | | 0 |
| | II | 0 | | | | | 0 | | 0 |
| | III | 0 | | | | | 0 | | 0 |
| | IV | 0 | | | | | 0 | | 0 |
| Impozite şi taxe pe proprietate | 10 | 914.355 | 0 | | | | 914.355 | | 914.355 |
| | I | 218.315 | | | | | 218.315 | | 218.315 |
| | II | 227.136 | | | | | 227.136 | | 227.136 |
| | III | 232.131 | | | | | 232.131 | | 232.131 |
| | IV | 236.773 | | | | | 236.773 | | 236.773 |
| Impozite si taxe pe bunuri si servicii (rd.12 la rd.15) | **11** | 963.631 | 0 | 0 | 0 | 0 | 963.631 | | 963.631 |
| | I | 225.166 | | | | | 225.166 | | 225.166 |
| | II | 241.536 | | | | | 241.536 | | 241.536 |
| | III | 244.780 | | | | | 244.780 | | 244.780 |

VIZAT
spre neschimbare
SECRETAR

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | IV | 252.149 | | | | | 252.149 | | 252.149 |
| Sume defalcate din TVA | 12 | 743.785 | 0 | 0 | 0 | 0 | 743.785 | | 743.785 |
| | I | 173.354 | | | | | 173.354 | | 173.354 |
| | II | 187.333 | | | | | 187.333 | | 187.333 |
| | III | 189.385 | | | | | 189.385 | | 189.385 |
| | IV | 193.713 | | | | | 193.713 | | 193.713 |
| Alte impozite si taxe generale pe bunuri si servicii | 13 | 51 | 0 | 0 | 0 | 0 | 51 | | 51 |
| | I | 3 | | | | | 3 | | 3 |
| | II | 16 | | | | | 16 | | 16 |
| | III | 16 | | | | | 16 | | 16 |
| | IV | 16 | | | | | 16 | | 16 |
| Taxe pe servicii specifice | 14 | 5.079 | 0 | 0 | 0 | 0 | 5.079 | | 5.079 |
| | I | 1.184 | | | | | 1.184 | | 1.184 |
| | II | 1.271 | | | | | 1.271 | | 1.271 |
| | III | 1.299 | | | | | 1.299 | | 1.299 |
| | IV | 1.325 | | | | | 1.325 | | 1.325 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 15 | 214.716 | 0 | 0 | 0 | 0 | 214.716 | | 214.716 |
| | I | 50.625 | | | | | 50.625 | | 50.625 |
| | II | 52.916 | | | | | 52.916 | | 52.916 |
| | III | 54.080 | | | | | 54.080 | | 54.080 |
| | IV | 57.095 | | | | | 57.095 | | 57.095 |
| Alte impozite si taxe fiscale | 16 | 74.303 | 0 | 0 | 0 | 0 | 74.303 | | 74.303 |
| | I | 18.331 | | | | | 18.331 | | 18.331 |
| | II | 18.265 | | | | | 18.265 | | 18.265 |
| | III | 18.667 | | | | | 18.667 | | 18.667 |
| | IV | 19.040 | | | | | 19.040 | | 19.040 |
| Venituri nefiscale | 17 | 257.450 | 123.268 | 0 | 0 | 0 | 380.718 | | 380.718 |
| | I | 69.211 | 29.851 | | | | 99.062 | | 99.062 |
| | II | 61.489 | 30.482 | | | | 91.971 | | 91.971 |
| | III | 62.777 | 31.134 | | | | 93.911 | | 93.911 |
| | IV | 63.973 | 31.801 | | | | 95.774 | | 95.774 |
| Venituri din capital | 18 | 167 | 0 | 0 | 0 | 0 | 167 | | 167 |
| | I | 167 | 0 | | | | 167 | | 167 |

VIZAT
spre neschimbare
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| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | II | 0 | 0 | | | | 0 | | 0 |
| | III | 0 | 0 | | | | 0 | | 0 |
| | IV | 0 | 0 | | | | 0 | | 0 |
| Operatiuni financiare | 19 | 0 | 26.131 | 0 | 268.941 | 0 | 295.072 | | 295.072 |
| | I | 0 | 6.263 | | 168.941 | | 175.204 | | 175.204 |
| | II | 0 | 6.483 | | 100.000 | | 106.483 | | 106.483 |
| | III | 0 | 6.621 | | 0 | | 6.621 | | 6.621 |
| | IV | 0 | 6.764 | | 0 | | 6.764 | | 6.764 |
| Subvenţii (rd.21+22) | 20 | 42.502 | 1.254.151 | 0 | 0 | 0 | 1.296.653 | | 1.296.653 |
| | I | 42.502 | 234.697 | 0 | 0 | 0 | 277.199 | | 277.199 |
| | II | 0 | 521.746 | 0 | 0 | 0 | 521.746 | | 521.746 |
| | III | 0 | 244.622 | 0 | 0 | 0 | 244.622 | | 244.622 |
| | IV | 0 | 253.086 | 0 | 0 | 0 | 253.086 | | 253.086 |
| Subvenţii de la bugetul de stat | 21 | 42.502 | 0 | 0 | 0 | 0 | 42.502 | | 42.502 |
| | I | 42.502 | 0 | | | 0 | 42.502 | | 42.502 |
| | II | 0 | 0 | | | 0 | 0 | | 0 |
| | III | 0 | 0 | | | 0 | 0 | | 0 |
| | IV | 0 | 0 | | | 0 | 0 | | 0 |
| Subvenţii de la alte administratii | 22 | 0 | 1.254.151 | 0 | 0 | 0 | 1.254.151 | 1.254.151 | 0 |
| | I | 0 | 234.697 | | | | 234.697 | 234.697 | 0 |
| | II | 0 | 521.746 | | | | 521.746 | 521.746 | 0 |
| | III | 0 | 244.622 | | | | 244.622 | 244.622 | 0 |
| | IV | 0 | 253.086 | | | | 253.086 | 253.086 | 0 |
| Sume primite de la UE în contul platilor efectuate | 23 | 18.295 | 0 | 0 | 0 | 0 | 18.295 | | 18.295 |
| | I | 16.181 | 0 | | | 0 | 16.181 | | 16.181 |
| | II | 1.030 | 0 | | | 0 | 1.030 | | 1.030 |
| | III | 487 | 0 | | | 0 | 487 | | 487 |
| | IV | 597 | 0 | | | 0 | 597 | | 597 |
| **CHELTUIELI - TOTAL (rd.25+36+37)** | 24 | **5.365.588** | **1.403.550** | **0** | **266.011** | **0** | **7.035.149** | **1.254.151** | **5.780.998** |
| | I | **1.284.688** | **270.811** | | **168.941** | **0** | **1.724.440** | **234.697** | **1.489.743** |
| | II | **1.833.750** | **558.711** | | **97.070** | **0** | **2.489.531** | **521.746** | **1.967.785** |
| | III | **1.115.553** | **282.377** | | **0** | **0** | **1.397.930** | **244.622** | **1.153.308** |
| | IV | **1.131.597** | **291.651** | | **0** | **0** | **1.423.248** | **253.086** | **1.170.162** |
| **Cheltuieli curente (rd.26 la rd.35)** | 25 | **4.607.636** | **824.423** | **0** | **0** | **0** | **5.432.059** | | **5.432.059** |
| | I | **985.401** | **157.097** | | | | **1.142.498** | | **1.142.498** |

VIZAT
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| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | II | **1.472.118** | **217.584** | | | | **1.689.702** | | **1.689.702** |
| | III | **1.068.969** | **222.454** | | | | **1.291.423** | | **1.291.423** |
| | IV | **1.081.148** | **227.288** | | | | **1.308.436** | | **1.308.436** |
| Cheltuieli de personal | 26 | 1.048.488 | 165.930 | 0 | 0 | 0 | 1.214.418 | | 1.214.418 |
| | I | 251.313 | 37.611 | | | | 288.924 | | 288.924 |
| | II | 264.498 | 42.051 | | | | 306.549 | | 306.549 |
| | III | 265.553 | 42.758 | | | | 308.311 | | 308.311 |
| | IV | 267.124 | 43.510 | | | | 310.634 | | 310.634 |
| Bunuri si servicii | 27 | 1.516.595 | 655.885 | 0 | 0 | 0 | 2.172.480 | | 2.172.480 |
| | I | 341.048 | 118.870 | | | | 459.918 | | 459.918 |
| | II | 386.866 | 174.883 | | | | 561.749 | | 561.749 |
| | III | 391.870 | 179.032 | | | | 570.902 | | 570.902 |
| | IV | 396.811 | 183.100 | | | | 579.911 | | 579.911 |
| Dobanzi | 28 | 43.696 | 0 | 0 | 0 | 0 | 43.696 | | 43.696 |
| | I | 10.924 | | | | | 10.924 | | 10.924 |
| | II | 10.924 | | | | | 10.924 | | 10.924 |
| | III | 10.924 | | | | | 10.924 | | 10.924 |
| | IV | 10.924 | | | | | 10.924 | | 10.924 |
| Subventii | 29 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | I | 0 | | | | | 0 | | 0 |
| | II | 0 | | | | | 0 | | 0 |
| | III | 0 | | | | | 0 | | 0 |
| | IV | 0 | | | | | 0 | | 0 |
| Fonduri de rezerva | 30 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | I | 0 | | | | | 0 | | 0 |
| | II | 0 | | | | | 0 | | 0 |
| | III | 0 | | | | | 0 | | 0 |
| | IV | 0 | | | | | 0 | | 0 |
| Transferuri intre unitati ale administratiei publice | 31 | 1.254.313 | 0 | 0 | 0 | 0 | 1.254.313 | 1.254.151 | 162 |
| | I | 234.859 | | | | | 234.859 | 234.697 | 162 |
| | II | 521.746 | | | | | 521.746 | 521.746 | 0 |
| | III | 244.622 | | | | | 244.622 | 244.622 | 0 |
| | IV | 253.086 | | | | | 253.086 | 253.086 | 0 |
| Alte transferuri | 32 | 5.337 | 0 | 0 | 0 | 0 | 5.337 | 0 | 5.337 |
| | I | 5.337 | | | | | 5.337 | | 5.337 |

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SECRETAR

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | II | 0 | | | | | 0 | | 0 |
| | III | 0 | | | | | 0 | | 0 |
| | IV | 0 | | | | | 0 | | 0 |
| Proiecte cu finantare din Fonduri externe nerambursabile postaderare | 33 | 158.686 | 0 | 0 | 0 | 0 | 158.686 | | 158.686 |
| | I | 15.464 | 0 | | | 0 | 15.464 | | 15.464 |
| | II | 139.305 | 0 | | | 0 | 139.305 | | 139.305 |
| | III | 3.917 | 0 | | | 0 | 3.917 | | 3.917 |
| | IV | 0 | 0 | | | 0 | 0 | | 0 |
| Asistenta sociala | 34 | 298.993 | 0 | 0 | 0 | 0 | 298.993 | | 298.993 |
| | I | 75.451 | | | | | 75.451 | | 75.451 |
| | II | 74.343 | | | | | 74.343 | | 74.343 |
| | III | 74.508 | | | | | 74.508 | | 74.508 |
| | IV | 74.691 | | | | | 74.691 | | 74.691 |
| Alte cheltuieli | 35 | 281.528 | 2.608 | 0 | 0 | 0 | 284.136 | | 284.136 |
| | I | 51.005 | 616 | | | | 51.621 | | 51.621 |
| | II | 74.436 | 650 | | | | 75.086 | | 75.086 |
| | III | 77.575 | 664 | | | | 78.239 | | 78.239 |
| | IV | 78.512 | 678 | | | | 79.190 | | 79.190 |
| Cheltuieli de capital | 36 | 571.111 | 579.127 | 0 | 266.011 | 0 | 1.416.249 | 0 | 1.416.249 |
| | I | 253.750 | 113.714 | | 168.941 | | 536.405 | | 536.405 |
| | II | 315.676 | 341.127 | | 97.070 | | 753.873 | | 753.873 |
| | III | 837 | 59.923 | | 0 | | 60.760 | | 60.760 |
| | IV | 848 | 64.363 | | 0 | | 65.211 | | 65.211 |
| Operatiuni financiare (rd.37+38) | 37 | 186.841 | 0 | 0 | 0 | 0 | 186.841 | | 186.841 |
| | I | 45.537 | 0 | 0 | 0 | 0 | 45.537 | | 45.537 |
| | II | 45.956 | 0 | 0 | 0 | 0 | 45.956 | | 45.956 |
| | III | 45.747 | 0 | 0 | 0 | 0 | 45.747 | | 45.747 |
| | IV | 49.601 | 0 | 0 | 0 | 0 | 49.601 | | 49.601 |
| Imprumuturi acordate | 38 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | I | 0 | | | | | 0 | | 0 |
| | II | 0 | | | | | 0 | | 0 |
| | III | 0 | | | | | 0 | | 0 |
| | IV | 0 | | | | | 0 | | 0 |
| Rambursari de credite externe si interne | 39 | 186.841 | 0 | 0 | 0 | 0 | 186.841 | | 186.841 |

VIZAT
spre neschimbare
SECRETAR

| | Cod rând | Bugetul local | Bugetul instituţiilor publice finanţate din venituri proprii si subventii din bugetul local | Bugetul instituţiilor publice finanţate integral din venituri proprii | Bugetul împrumuturilor externe şi interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete**) (se scad) | Total buget general |
|---|---|---|---|---|---|---|---|---|---|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | I | 45.537 | | | | | 45.537 | | 45.537 |
| | II | 45.956 | | | | | 45.956 | | 45.956 |
| | III | 45.747 | | | | | 45.747 | | 45.747 |
| | IV | 49.601 | | | | | 49.601 | | 49.601 |
| Plăţi efectuate în anii precedenţi şi recuperate în anul curent | 40 | 0 | 0 | 0 | 0 | 0 | **0** | 0 | **0** |
| | I | 0 | | | | | **0** | | **0** |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |
| Rezerve | 41 | 0 | 0 | 0 | 0 | 0 | **0** | 0 | **0** |
| | I | 0 | | | | | **0** | | **0** |
| | II | 0 | | | | | **0** | | **0** |
| | III | 0 | | | | | **0** | | **0** |
| | IV | 0 | | | | | **0** | | **0** |
| **EXCEDENT(+)/DEFICIT(-) * (rd.01-rd.24)** | 42 | **-1.002.408** | **0** | **0** | **2.930** | **0** | **-999.478** | **0** | **-999.478** |
| | I | **-78.808** | **0** | **0** | **0** | **0** | **-78.808** | **0** | **-78.808** |
| | II | **-794.994** | **0** | **0** | **2.930** | **0** | **-792.064** | **0** | **-792.064** |
| | III | **-64.096** | **0** | **0** | **0** | **0** | **-64.096** | **0** | **-64.096** |
| | IV | **-64.510** | **0** | **0** | **0** | **0** | **-64.510** | **0** | **-64.510** |

*** deficitul anului curent al bugetului local, in suma de 78.808 mii lei, este finantat din execedentul anului 2020 in suma de 78.808 mii lei**

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

VIZAT
spre neschimbare
SECRETAR

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/01

Anexa nr. 2
la HCLS2 NR. /

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ŞI SUBCAPITOLE ŞI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2021
ŞI ESTIMĂRI PENTRU ANII 2022-2024

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+ 45.02+46.02+48.02)** | **00.01** | **1.205.880** | **1.038.756** | **1.051.457** | **1.067.087** |
| **VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)** | **49.90** | **973.837** | **850.393** | **861.585** | **872.777** |
| **I. VENITURI CURENTE (cod 00.03+00.12)** | **00.02** | **1.147.030** | **1.037.726** | **1.050.970** | **1.066.490** |
| **A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)** | **00.03** | **1.077.819** | **976.237** | **988.193** | **1.002.517** |
| **A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)** | **00.04** | **616.007** | **489.300** | **492.615** | **494.555** |
| **A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)** | **00.06** | **616.007** | **489.300** | **492.615** | **494.555** |
| **Cote si sume defalcate din impozitul pe venit (cod** | **04.02** | **616.007** | **489.300** | **492.615** | **494.555** |
| Cote defalcate din impozitul pe venit | 04.02.01 | 65.928 | 0 | 0 | 0 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 550.079 | 489.300 | 492.615 | 494.555 |
| **A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)** | **00.09** | **218.315** | **227.136** | **232.131** | **236.773** |
| **Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)** | **07.02** | **218.315** | **227.136** | **232.131** | **236.773** |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 179.170 | 177.057 | 180.952 | 184.571 |
| Impozit pe cladiri de la persoane fizice | 07.02.01.01 | 42.287 | 40.057 | 43.657 | 47.230 |
| Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 136.883 | 137.000 | 137.295 | 137.341 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 16.845 | 16.321 | 16.680 | 17.014 |
| Impozit pe terenuri de la persoane fizice | 07.02.02.01 | 9.370 | 8.708 | 8.713 | 8.718 |
| Impozit si taxa pe teren de la persoane juridice | 07.02.02.02 | 7.475 | 7.613 | 7.967 | 8.296 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 22.300 | 33.758 | 34.499 | 35.188 |
| **A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)** | **00.10** | **225.166** | **241.536** | **244.780** | **252.149** |
| **Sume defalcate din TVA (cod 11.02.01+11.02.02+ 11.02.05 +11.02.06+11.02.09)** | **11.02** | **173.354** | **187.333** | **189.385** | **193.713** |
| Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul comunelor, oraşelor, municipiilor, sectoarelor si Municipiului Bucureşti | 11.02.02 | 168.017 | 183.967 | 186.019 | 190.347 |
| Sume defalcate din taxa pe valoarea adăugată pentru finantarea invatamantului particular şi a celui confesional | 11.02.09 | 5.337 | 3.366 | 3.366 | 3.366 |
| **Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)** | **12.02** | **3** | **16** | **16** | **16** |
| Taxe hoteliere-restante | 12.02.07 | 3 | 16 | 16 | 16 |
| **Taxe pe servicii specifice (cod 15.02.01+15.02.50)** | **15.02** | **1.184** | **1.271** | **1.299** | **1.325** |
| Impozit pe spectacole | 15.02.01 | 1.184 | 1.271 | 1.299 | 1.325 |
| **Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+ 16.02.03+16.02.50)** | **16.02** | **50.625** | **52.916** | **54.080** | **57.095** |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 49.275 | 51.062 | 52.185 | 55.162 |
| Impozit pe mijloacele de transport detinute de persoane fizice | 16.02.02.01 | 25.741 | 25.669 | 25.683 | 27.630 |
| Impozit pe mijloacele de transport detinute de persoane juridice | 16.02.02.02 | 23.534 | 25.393 | 26.502 | 27.532 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 1.350 | 1.854 | 1.895 | 1.933 |
| **A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)** | **00.11** | **18.331** | **18.265** | **18.667** | **19.040** |
| **Alte impozite si taxe fiscale (cod 18.02.50)** | **18.02** | **18.331** | **18.265** | **18.667** | **19.040** |
| Alte impozite si taxe | 18.02.50 | 18.331 | 18.265 | 18.667 | 19.040 |
| **C. VENITURI NEFISCALE (cod 00.13+00.14)** | **00.12** | **69.211** | **61.489** | **62.777** | **63.973** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)** | **00.13** | **12.290** | **3.000** | **3.000** | **3.000** |
| **Venituri din proprietate (cod** | **30.02** | **12.290** | **3.000** | **3.000** | **3.000** |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 30.02.05 | 12.290 | 3.000 | 3.000 | 3.000 |

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Editia 1/Revizia 0

VIZAT spre neschimbare SECRETAR

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 12.290 | 3.000 | 3.000 | 3.000 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)** | **00.14** | **56.921** | **58.489** | **59.777** | **60.973** |
| **Venituri din prestari de servicii si alte activitati (cod33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+ 33.02.27+33.02.28+33.02.33+33.02.50)** | **33.02** | **7.947** | **3.330** | **3.404** | **3.472** |
| Contributia parintilor sau sustinatorilor legali pentru intretinerea | 33.02.10 | 318 | 383 | 392 | 400 |
| Venituri din recuperarea cheltuielilor de judecata, imputatii si despagu | 33.02.28 | 12 | 0 | 0 | 0 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | 7.617 | 2.947 | 3.012 | 3.072 |
| **Venituri din taxe administrative, eliberari permise (cod** | **34.02** | **480** | **526** | **538** | **549** |
| Taxe extrajudiciare de timbru | 34.02.02 | 480 | 526 | 538 | 549 |
| **Amenzi, penalitati si confiscari (cod 35.02.01 la** | **35.02** | **18.395** | **20.730** | **21.186** | **21.610** |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor | 35.02.01 | 18.214 | 20.582 | 21.035 | 21.456 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 18.214 | 20.582 | 21.035 | 21.456 |
| Alte amenzi, penalitati si confiscari | 35.02.50 | 181 | 148 | 151 | 154 |
| **Diverse venituri (cod36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.0 2.22+36.02.23+36.02.31+36.02.47+36.02.50)** | **36.02** | **30.093** | **33.903** | **34.649** | **35.342** |
| Venituri din aplicarea prescriptiei extinctive | 36.02.01 | 618 | 0 | 0 | 0 |
| Venituri din aplicarea prescriptiei extinctive | 36.02.01.01 | 618 | 0 | 0 | 0 |
| Taxe speciale | 36.02.06 | 28.733 | 33.107 | 33.835 | 34.512 |
| Contribuţia asociaţiei de proprietari pentru lucrările de reabilitare | 36.02.31 | 166 | 0 | 0 | 0 |
| Alte venituri | 36.02.50 | 576 | 796 | 814 | 830 |
| **Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.04+37.02.05+37.02.50)** | **37.02** | **6** | **0** | **0** | **0** |
| Donatii si sponsorizari | 37.02.01 | 6 | 0 | 0 | 0 |
| Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -263.396 | 0 | 0 | 0 |
| Vărsăminte din secţiunea de funcţionare | 37.02.04 | 263.396 | 0 | 0 | 0 |
| **II VENITURI DIN CAPITAL (cod 39.02)** | **00.15** | **167** | **0** | **0** | **0** |
| **Venituri din valorificarea unor bunuri (cod39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)** | **39.02** | **167** | **0** | **0** | **0** |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | 86 | 0 | 0 | 0 |
| Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ teritoriale ** ) | 39.02.07 | 81 | 0 | 0 | 0 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **42.502** | **0** | **0** | **0** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)** | **00.18** | **42.502** | **0** | **0** | **0** |
| **Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+** | **42.02** | **42.502** | **0** | **0** | **0** |
| Subvenţii pentru reabilitarea termică a clădirilor de locuit | 42.02.12 | 509 | 0 | 0 | 0 |
| Finantarea drepturilor acordate persoanelor cu handicap | 42.02.21 | 600 | 0 | 0 | 0 |
| Subvenţii pentru acordarea ajutorului pentru încălzirea locuinţei cu lemne, cărbuni, combustibili petrolieri | 42.02.34 | 1 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (42.02.51.02) | 42.02.51 | 132 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de dezvoltare a bugetului local | 42.02.51.02 | 132 | 0 | 0 | 0 |
| Finantarea programului local de dezvoltare locala | 42.02.65 | 20.258 | 0 | 0 | 0 |
| Subvenţii din bugetul de stat alocate conform contractelor încheiate cu direcţiile de sănătate publică | 42.02.66 | 18.499 | 0 | 0 | 0 |
| Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020**** ) | 42.02.69 | 2.503 | 0 | 0 | 0 |
| **Alte sume primite de la UE ( cod 46.02.03+46.02.04)** | **46.02** | **2.071** | **673** | **0** | **0** |
| Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaţionale finanţate din cadrul financiar 2014-2020 | 46.02.04 | 2.071 | 673 | 0 | 0 |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+ 48.02.12+48.02.15+48.02.19+ 48.02.32+48.02.33)** | **48.02** | **14.110** | **357** | **487** | **597** |
| **Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)** | **48.02.01** | **10.599** | **0** | **0** | **0** |
| Sume primite în contul plăţilor efectuate în anul curent | 48.02.01.01 | 9.473 | 0 | 0 | 0 |
| Sume primite în contul plăţilor efectuate în anii anteriori | 48.02.01.02 | 1.126 | 0 | 0 | 0 |
| **Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)** | **48.02.02** | **3.511** | **357** | **487** | **597** |
| Sume primite în contul plăţilor efectuate în anul curent | 48.02.02.01 | 2.869 | 357 | 487 | 597 |
| Sume primite în contul plăţilor efectuate în anii anteriori | 48.02.02.02 | 642 | 0 | 0 | 0 |
| | | | | | |
| **TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)** | **49.02** | **1.284.688** | **1.786.012** | **1.115.553** | **1.131.597** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **902.568** | **1.037.726** | **1.050.970** | **1.066.490** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **857.031** | **991.770** | **1.005.223** | **1.016.889** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | **251.313** | **264.498** | **265.553** | **267.124** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **341.048** | **386.866** | **391.870** | **396.811** |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **10.924** | **10.924** | **10.924** | **10.924** |
| **Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)** | **30.01** | **4.500** | **4.500** | **4.500** | **4.500** |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 4.500 | 4.500 | 4.500 | 4.500 |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)** | **30.02** | **6.424** | **6.424** | **6.424** | **6.424** |
| Dobanzi aferente datoriei publice externe directe | 30.02.01 | 6.424 | 6.424 | 6.424 | 6.424 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **0** | **0** | **0** | **0** |
| Fond de rezerva bugetara la dispozitia autorităţilor locale | 50.04 | 0 | 0 | 0 | 0 |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **121.953** | **180.703** | **184.793** | **188.827** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+ 51.01.24+51.01.26+51.01.31+ 51.01.39+51.01.46+51.01.49)** | **51.01** | **121.953** | **180.703** | **184.793** | **188.827** |
| Transferuri catre instituţii publice | 51.01.01 | 121.953 | 180.703 | 184.793 | 188.827 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| **Transferuri interne** | **55.01** | **5.337** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **75.451** | **74.343** | **74.508** | **74.691** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **75.451** | **74.343** | **74.508** | **74.691** |
| Ajutoare sociale in numerar | 57.02.01 | 63.482 | 62.883 | 62.970 | 63.065 |
| Ajutoare sociale in natura | 57.02.02 | 11.732 | 11.450 | 11.528 | 11.616 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+** | **59** | **51.005** | **74.436** | **77.575** | **78.512** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |
| Despăgubiri civile | 59.17 | 1.486 | 1.065 | 1.065 | 1.065 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 1.555 | 2.000 | 2.000 | 2.000 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 2.151 | 2.395 | 2.407 | 2.419 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **45.537** | **45.956** | **45.747** | **49.601** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **45.537** | **45.956** | **45.747** | **49.601** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **35.542** | **35.961** | **35.752** | **39.606** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 35.542 | 35.961 | 35.752 | 39.606 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **9.995** | **9.995** | **9.995** | **9.995** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.995 | 9.995 | 9.995 | 9.995 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **382.120** | **748.286** | **64.583** | **65.107** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **112.906** | **341.043** | **59.829** | **64.259** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **112.906** | **341.043** | **59.829** | **64.259** |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 51.02.28 | 4.740 | 0 | 0 | 0 |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 108.166 | 341.043 | 59.829 | 64.259 |
| Transferuri de capital acordate in baza contractelor de parteneriat sau asociere | 51.02.50 | 0 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **15.464** | **139.305** | **3.917** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **9.973** | **128.797** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 1.631 | 67.860 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 7.690 | 53.622 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 652 | 7.315 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **5.290** | **9.508** | **3.917** | **0** |
| Finanţarea naţională | 58.02.01 | 671 | 971 | 565 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 4.619 | 8.409 | 3.352 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 | 0 |
| **Alte facilitati si instrumente postaderare (AFIP)** | **58.16** | **201** | **1.000** | **0** | **0** |
| Finanţarea Uniunii Europene **) | 58.16.02 | 201 | 1.000 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **253.750** | **267.938** | **837** | **848** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **253.750** | **267.938** | **837** | **848** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **122.200** | **62.335** | **837** | **848** |
| Construcţii | 71.01.01 | 15.926 | 54.668 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 4.766 | 601 | 608 | 614 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 2.186 | 43 | 0 | 0 |
| Alte active fixe | 71.01.30 | 99.322 | 7.023 | 229 | 234 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **131.550** | **205.603** | **0** | **0** |
| | | | | | |
| **Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+ 55.02+56.02)** | **50.02** | **121.514** | **174.731** | **115.248** | **115.727** |
| **Autoritati publice si actiuni externe (cod 51.02.01)** | **51.02** | **99.017** | **150.246** | **92.969** | **93.591** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **82.472** | **92.035** | **92.275** | **93.043** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **81.140** | **90.703** | **90.943** | **91.711** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | **58.349** | **66.062** | **65.995** | **66.466** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **21.389** | **23.051** | **23.356** | **23.651** |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+ 59.15+59.17+59.22+59.25+59.30)** | **59** | **1.402** | **1.590** | **1.592** | **1.594** |
| Despăgubiri civile | 59.17 | 1.097 | 1.010 | 1.010 | 1.010 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 305 | 580 | 582 | 584 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** | **1.332** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **16.545** | **58.211** | **694** | **548** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **0** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **0** | **0** | **0** | **0** |
| **Transferuri de capital acordate in baza contractelor de parteneriat sau asociere** | **51.02.50** | 0 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+ 58.11+58.12+58.15+58.16+58.30)** | **58** | **1.192** | **57.686** | **157** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **887** | **54.988** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 887 | 54.988 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **305** | **2.698** | **157** | **0** |
| Finanţarea naţională | 58.02.01 | 41 | 464 | 45 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 264 | 2.106 | 112 | 0 |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **15.353** | **525** | **537** | **548** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **15.353** | **525** | **537** | **548** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **14.620** | **525** | **537** | **548** |
| Construcţii | 71.01.01 | 13.586 | 0 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 164 | 301 | 308 | 314 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 139 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 731 | 224 | 229 | 234 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | 733 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Autoritati executive si legislative (cod 51.02.01.03)* | *51.02.01* | *99.017* | *150.246* | *92.969* | *93.591* |
| *Autorităţi executive* | *51.02.01.03* | *99.017* | *150.246* | *92.969* | *93.591* |
| | | | | | |
| **Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+ 54.02.50)** | **54.02** | **9.472** | **12.053** | **9.906** | **9.906** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **8.635** | **9.906** | **9.906** | **9.906** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **8.635** | **9.906** | **9.906** | **9.906** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 7.484 | 8.369 | 8.369 | 8.369 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 1.080 | 1.437 | 1.437 | 1.437 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **0** | **0** | **0** | **0** |
| Fond de rezerva bugetara la dispozitia autorităţilor locale | 50.04 | 0 | 0 | 0 | 0 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+** | **59** | **71** | **100** | **100** | **100** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 71 | 100 | 100 | 100 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **837** | **2.147** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **837** | **2.147** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **837** | **2.147** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 51 | 132 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 195 | 527 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 591 | 1.488 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Fond de rezerva bugetara la dispozitia autoritatilor locale* | *54.02.05* | *0* | *0* | *0* | *0* |
| *Servicii publice comunitare de evidenţă a persoanelor* | *54.02.10* | *9.472* | *12.053* | *9.906* | *9.906* |
| | | | | | |
| **Tranzacţii privind datoria publică şi împrumuturi** | **55.02** | **13.025** | **12.432** | **12.373** | **12.230** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **13.025** | **12.432** | **12.373** | **12.230** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **13.025** | **12.432** | **12.373** | **12.230** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **2.101** | **1.508** | **1.449** | **1.306** |
| **Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)** | **20.24** | **2.101** | **1.508** | **1.449** | **1.306** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 1.986 | 1.000 | 980 | 880 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 115 | 508 | 469 | 426 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **10.924** | **10.924** | **10.924** | **10.924** |
| **Dobanzi aferente datoriei publice interne (cod** | **30.01** | **4.500** | **4.500** | **4.500** | **4.500** |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 4.500 | 4.500 | 4.500 | 4.500 |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)** | **30.02** | **6.424** | **6.424** | **6.424** | **6.424** |
| Dobanzi aferente datoriei publice externe directe | 30.02.01 | 6.424 | 6.424 | 6.424 | 6.424 |
| | | | | | |
| **Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)** | **59.02** | **54.129** | **80.636** | **54.522** | **55.690** |
| **Aparare (cod 60.02.02)** | **60.02** | **927** | **1.020** | **1.020** | **1.020** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **748** | **1.020** | **1.020** | **1.020** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **748** | **1.020** | **1.020** | **1.020** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 748 | 1.020 | 1.020 | 1.020 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **179** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **179** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **179** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **179** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 161 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 18 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Aparare nationala* | *60.02.02* | *927* | *1.020* | *1.020* | *1.020* |
| **Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)** | **61.02** | **53.202** | **79.616** | **53.502** | **54.670** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **48.064** | **52.010** | **53.202** | **54.370** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **48.064** | **52.010** | **53.202** | **54.370** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 40.430 | 44.767 | 45.795 | 46.803 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 6.959 | 6.808 | 6.962 | 7.112 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **675** | **435** | **445** | **455** |
| Despăgubiri civile | 59.17 | 255 | 5 | 5 | 5 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 420 | 430 | 440 | 450 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **5.138** | **27.606** | **300** | **300** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **5.138** | **27.606** | **300** | **300** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **5.138** | **27.606** | **300** | **300** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **5.138** | **27.606** | **300** | **300** |
| Construcţii | 71.01.01 | 1.500 | 20.793 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 3.500 | 300 | 300 | 300 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 3 | 43 | 0 | 0 |
| Alte active fixe | 71.01.30 | 135 | 6.470 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **0** | **0** | **0** | **0** |
| *Din total capitol:* | | | | | |
| *Ordine publica (cod 61.02.03.04)* | *61.02.03* | *49.889* | *78.904* | *53.365* | *54.533* |
| *Politia Locala* | *61.02.03.04* | *49.889* | *78.904* | *53.365* | *54.533* |
| *Protectie civila şi protecţia contra incendiilor (protecţie civilă* | *61.02.05* | *3.313* | *712* | *137* | *137* |
| | | | | | |
| **Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)** | **63.02** | **661.064** | **791.236** | **655.922** | **666.261** |
| **Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)** | **65.02** | **240.823** | **273.248** | **203.683** | **208.666** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **138.146** | **197.845** | **203.683** | **208.666** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **133.146** | **192.845** | **198.683** | **203.666** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 0 | 0 | 0 | 0 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 71.708 | 120.904 | 123.517 | 127.474 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| **Transferuri interne** | **55.01** | **5.337** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **12.001** | **12.965** | **13.063** | **13.164** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **12.001** | **12.965** | **13.063** | **13.164** |
| Ajutoare sociale in numerar | 57.02.01 | 5.623 | 5.747 | 5.835 | 5.930 |
| Ajutoare sociale in natura | 57.02.02 | 6.141 | 7.208 | 7.218 | 7.224 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **44.100** | **58.976** | **62.103** | **63.028** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **5.000** | **5.000** | **5.000** | **5.000** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **5.000** | **5.000** | **5.000** | **5.000** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **831** | **831** | **831** | **831** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 831 | 831 | 831 | 831 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **4.169** | **4.169** | **4.169** | **4.169** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 4.169 | 4.169 | 4.169 | 4.169 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **102.677** | **75.403** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **3.246** | **75.403** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **2.609** | **71.662** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 693 | 12.740 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 1.855 | 53.095 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 61 | **5.827** | **0** | **0** |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **637** | **3.741** | **0** | **0** |
| Finanţarea naţională | 58.02.01 | 48 | 82 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 589 | 3.659 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **99.431** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **99.431** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **99.431** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.911 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 97.520 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)* | *65.02.03* | *30.675* | *96.455* | *41.279* | *41.600* |
| *Învatamânt prescolar* | *65.02.03.01* | *19.993* | *82.188* | *26.624* | *26.983* |
| *Învatamânt primar* | *65.02.03.02* | *10.682* | *14.267* | *14.655* | *14.617* |
| *Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)* | *65.02.04* | *86.044* | *127.331* | *113.979* | *117.428* |
| *Învatamânt secundar inferior* | *65.02.04.01* | *48.027* | *66.126* | *57.742* | *61.095* |
| *Învatamânt secundar superior* | *65.02.04.02* | *37.893* | *61.075* | *56.107* | *56.203* |
| *Invatamant profesional* | *65.02.04.03* | *124* | *130* | *130* | *130* |
| *Învatamânt postliceal* | *65.02.05* | *516* | *1.546* | *1.557* | *1.570* |
| *Învatamânt nedefinibil prin nivel (cod 65.02.07.04)* | *65.02.07* | *13.561* | *18.508* | *16.578* | *16.869* |
| *Învatamânt special* | *65.02.07.04* | *13.561* | *18.508* | *16.578* | *16.869* |
| *Alte cheltuieli în domeniul învatamântului* | *65.02.50* | *109.800* | *29.408* | *30.290* | *31.199* |
| | | | | | |
| **SANATATE (cod 66.02.06+66.02.08+66.02.50)** | **66.02** | **8.596** | **5.008** | **5.131** | **5.252** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **3.652** | **5.008** | **5.131** | **5.252** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **3.652** | **5.008** | **5.131** | **5.252** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 2.430 | 3.757 | 3.851 | 3.943 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 1.222 | 1.251 | 1.280 | 1.309 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **4.944** | **0** | **0** | **0** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **4.740** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **4.740** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 51.02.28 | 4.740 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **204** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **204** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **204** | **0** | **0** | **0** |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 162 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 29 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 13 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)* | *66.02.06* | *4.740* | *0* | *0* | *0* |
| *Spitale generale* | *66.02.06.01* | *4.740* | *0* | *0* | *0* |
| *Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)* | *66.02.50* | *3.856* | *5.008* | *5.131* | *5.252* |
| *Alte institutii si actiuni sanitare - Centrul Teritorial Veterinar* | *66.02.50.50* | *3.856* | *5.008* | *5.131* | *5.252* |
| | | | | | |
| **CULTURA, RECREERE SI RELIGIE (cod 67.02.03+67.02.05+67.02.06+67.02.50)** | **67.02** | **159.954** | **242.864** | **208.346** | **214.736** |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **107.076** | **165.540** | **169.037** | **172.491** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **105.386** | **163.850** | **167.347** | **170.801** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 200 | 300 | 300 | 300 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI** | **51** | **101.918** | **151.550** | **155.047** | **158.501** |
| **Transferuri curente (cod 51.01.01+51.01.03+** | **51.01** | **101.918** | **151.550** | **155.047** | **158.501** |
| Transferuri catre instituţii publice | 51.01.01 | 101.918 | 151.550 | 155.047 | 158.501 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+ 59.17+59.22+59.25+59.30)** | **59** | **3.268** | **12.000** | **12.000** | **12.000** |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 1.555 | 2.000 | 2.000 | 2.000 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.690** | **1.690** | **1.690** | **1.690** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+ 81.02)** | **81** | **1.690** | **1.690** | **1.690** | **1.690** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **1.690** | **1.690** | **1.690** | **1.690** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.690 | 1.690 | 1.690 | 1.690 |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **52.878** | **77.324** | **39.309** | **42.245** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **52.878** | **77.324** | **39.309** | **42.245** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **52.878** | **77.324** | **39.309** | **42.245** |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 52.878 | 77.324 | 39.309 | 42.245 |
| *Din total capitol:* | | | | | |
| *Servicii culturale (cod 67.02.03.02 la 67.02.03.08+ 67.02.03.12+67.02.03.30)* | *67.02.03* | *5.927* | *11.415* | *11.410* | *11.410* |
| *Case de cultura* | *67.02.03.06* | *5.927* | *11.415* | *11.410* | *11.410* |
| *Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)* | *67.02.05* | *1.690* | *1.690* | *1.690* | *1.690* |
| *Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement* | *67.02.05.03* | *1.690* | *1.690* | *1.690* | *1.690* |
| *Servicii religioase* | *67.02.06* | *1.713* | *10.000* | *10.000* | *10.000* |
| *Alte servicii în domeniile culturii, recreerii si religiei* | *67.02.50* | *150.624* | *219.759* | *185.246* | *191.636* |
| **ASIGURARI SI ASISTENTA SOCIALA (cod 68.02.04+ 68.02.05+ 68.02.06+68.02.10+68.02.11+68.02.12+ 68.02.15+68.02.50)** | **68.02** | **251.691** | **270.116** | **238.762** | **237.607** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **239.425** | **232.843** | **235.002** | **237.607** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **239.425** | **232.843** | **235.002** | **237.607** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 142.620 | 141.543 | 141.543 | 141.543 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 31.704 | 28.587 | 30.679 | 33.202 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **162** | **0** | **0** | **0** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01. 31+51.01.39+51.01.46+51.01.49)** | **51.01** | **162** | **0** | **0** | **0** |
| Transferuri catre instituţii publice | 51.01.01 | 162 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **63.450** | **61.378** | **61.445** | **61.527** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **63.450** | **61.378** | **61.445** | **61.527** |
| Ajutoare sociale in numerar | 57.02.01 | 57.859 | 57.136 | 57.135 | 57.135 |
| Ajutoare sociale in natura | 57.02.02 | 5.591 | 4.242 | 4.310 | 4.392 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **1.489** | **1.335** | **1.335** | **1.335** |
| Despăgubiri civile | 59.17 | 134 | 50 | 50 | 50 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.355 | 1.285 | 1.285 | 1.285 |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **12.266** | **37.273** | **3.760** | **0** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+ 58.12+58.15+58.16+58.30)** | **58** | **9.988** | **3.069** | **3.760** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR)** | **58.01** | **5.640** | **0** | **0** | **0** |
| Finanţare externă nerambursabilă | 58.01.02 | 5.640 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **4.348** | **3.069** | **3.760** | **0** |
| Finanţarea naţională | 58.02.01 | 582 | 425 | 520 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 3.766 | 2.644 | 3.240 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **2.278** | **34.204** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **2.278** | **34.204** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **2.263** | **34.204** | **0** | **0** |
| Construcţii | 71.01.01 | 314 | 33.875 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 940 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 86 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 923 | 329 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **15** | **0** | **0** | **0** |
| *Din total capitol:* | | | | | |
| *Asistenta acordata persoanelor in varsta* | *68.02.04* | *8.267* | *12.172* | *9.058* | *9.166* |
| *Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)* | *68.02.05* | *117.874* | *116.500* | *113.691* | *113.854* |
| *Asistenta sociala in caz de invaliditate* | *68.02.05.02* | *117.874* | *116.500* | *113.691* | *113.854* |
| *Asistenta sociala pentru familie si copii* | *68.02.06* | *45.457* | *50.360* | *48.077* | *46.425* |
| *Creşe* | *68.02.11* | *8.207* | *12.869* | *8.169* | *8.210* |
| *Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)* | *68.02.15* | *2.127* | *1.797* | *1.796* | *1.796* |
| *Ajutor social* | *68.02.15.01* | *2.127* | *1.797* | *1.796* | *1.796* |
| *Alte cheltuieli in domeniul asigurarilor si asistentei sociale* | *68.02.50* | *69.759* | *76.418* | *57.971* | *58.156* |
| *Alte cheltuieli in domeniul asistentei sociale* | *68.02.50.50* | *69.759* | *76.418* | *57.971* | *58.156* |
| | | | | | |
| **Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)** | **69** | **365.921** | **440.682** | **232.434** | **234.418** |
| **Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)** | **70.02** | **160.403** | **236.349** | **29.231** | **33.085** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **28.855** | **28.845** | **28.636** | **32.490** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **5.929** | **5.500** | **5.500** | **5.500** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **5.929** | **5.500** | **5.500** | **5.500** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15** | **51.01** | **5.929** | **5.500** | **5.500** | **5.500** |
| Transferuri catre instituţii publice | 51.01.01 | 5.929 | 5.500 | 5.500 | 5.500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **22.926** | **23.345** | **23.136** | **26.990** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **22.926** | **23.345** | **23.136** | **26.990** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **22.570** | **22.989** | **22.780** | **26.634** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 22.570 | 22.989 | 22.780 | 26.634 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **356** | **356** | **356** | **356** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 356 | 356 | 356 | 356 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **131.548** | **207.504** | **595** | **595** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **428** | **1.901** | **595** | **595** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.29)** | **51.02** | **428** | **1.901** | **595** | **595** |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 428 | 1.901 | 595 | 595 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **131.120** | **205.603** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **131.120** | **205.603** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **318** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 318 | 0 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **130.802** | **205.603** | **0** | **0** |
| *Din total capitol:* | | | | | |
| *Locuinte (cod 70.02.03.01+70.02.03.30)* | *70.02.03* | *153.052* | *228.272* | *22.460* | *26.314* |
| *Dezvoltarea sistemului de locuinte* | *70.02.03.01* | *153.052* | *228.272* | *22.460* | *26.314* |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| *Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)* | *70.02.05* | *310* | *292* | *292* | *292* |
| *Alimentare cu apa* | *70.02.05.01* | *310* | *292* | *292* | *292* |
| *Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii* | *70.02.50* | *7.041* | *7.785* | *6.479* | *6.479* |
| **Protectia mediului (cod 74.02.03+74.02.05+74.02.06)** | **74.02** | **205.518** | **204.333** | **203.203** | **201.333** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **205.270** | **203.333** | **203.203** | **201.333** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **203.937** | **202.000** | **201.870** | **200.000** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **203.937** | **202.000** | **201.870** | **200.000** |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.333** | **1.333** | **1.333** | **1.333** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.333** | **1.333** | **1.333** | **1.333** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **1.129** | **1.129** | **1.129** | **1.129** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.129 | 1.129 | 1.129 | 1.129 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **204** | **204** | **204** | **204** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 204 | 204 | 204 | 204 |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **248** | **1.000** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **201** | **1.000** | **0** | **0** |
| **Alte facilitati si instrumente postaderare (AFIP)** | **58.16** | **201** | **1.000** | **0** | **0** |
| Finanţarea Uniunii Europene **) | 58.16.02 | 201 | 1.000 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **47** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **47** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **47** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 47 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Reducerea şi controlul poluării* | *74.02.03* | *221* | *1.000* | *0* | *0* |
| *Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)* | *74.02.05* | *203.917* | *202.000* | *201.870* | *200.000* |
| *Salubritate* | *74.02.05.01* | *203.917* | *202.000* | *201.870* | *200.000* |
| *Canalizarea si tratarea apelor reziduale* | *74.02.06* | *1.380* | *1.333* | *1.333* | *1.333* |
| **Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+ 84.02+87.02)** | **79.02** | **82.060** | **298.727** | **57.427** | **59.501** |
| **Transporturi (cod 84.02.03+84.02.06+84.02.50)** | **84.02** | **82.060** | **298.727** | **57.427** | **59.501** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **27.200** | **36.909** | **37.502** | **38.082** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **13.944** | **23.653** | **24.246** | **24.826** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI** | **51** | **13.944** | **23.653** | **24.246** | **24.826** |
| **Transferuri curente (cod 51.01.01+51.01.03+ 51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **13.944** | **23.653** | **24.246** | **24.826** |
| Transferuri catre instituţii publice | 51.01.01 | 13.944 | 23.653 | 24.246 | 24.826 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **13.256** | **13.256** | **13.256** | **13.256** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **13.256** | **13.256** | **13.256** | **13.256** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **7.990** | **7.990** | **7.990** | **7.990** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 7.990 | 7.990 | 7.990 | 7.990 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **5.266** | **5.266** | **5.266** | **5.266** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 5.266 | 5.266 | 5.266 | 5.266 |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **54.860** | **261.818** | **19.925** | **21.419** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **54.860** | **261.818** | **19.925** | **21.419** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **54.860** | **261.818** | **19.925** | **21.419** |
| Alte transferuri de capital catre institutiile publice | *51.02.29* | 54.860 | 261.818 | 19.925 | 21.419 |
| *Din total capitol:* | | | | | |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| *Transport rutier (cod 84.02.03.01 la 84.02.03.03)* | *84.02.03* | *13.256* | *13.256* | *13.256* | *13.256* |
| *Strazi* | *84.02.03.03* | *13.256* | *13.256* | *13.256* | *13.256* |
| *Alte cheltuieli în domeniul transporturilor* | *84.02.50* | *68.804* | *285.471* | *44.171* | *46.245* |
| | | | | | |
| **PARTEA A-VII-A REZERVE, EXCEDENT/DEFICIT** | **96.02** | **78.808** | **747.256** | **64.096** | **64.510** |
| **DEFICIT [1] (cod 49.02-00.01)** | **99.02** | **78.808** | **747.256** | **64.096** | **64.510** |
| *1) finantat din excedentul anilor precedenti* | | | | | |

**BUGETUL LOCAL PE SECŢIUNI DETALIAT LA VENITURI PE CAPITOLE ŞI SUBCAPITOLE ŞI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024**

| | | | | | |
|---|---|---|---|---|---|
| **VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.16+ 00.17) - TOTAL** | **00.01 SF** | **902.568** | **1.037.726** | **1.050.970** | **1.066.490** |
| **VENITURI PROPRII (00.02-11.02-37.02)** | **49.90** | **973.504** | **850.393** | **861.585** | **872.777** |
| **I. VENITURI CURENTE (cod 00.03+00.12)** | **00.02** | **883.468** | **1.037.726** | **1.050.970** | **1.066.490** |
| **A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)** | **00.03** | **1.077.819** | **976.237** | **988.193** | **1.002.517** |
| **A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)** | **00.04** | **616.007** | **489.300** | **492.615** | **494.555** |
| **A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)** | **00.06** | **616.007** | **489.300** | **492.615** | **494.555** |
| **Cote si sume defalcate din impozitul pe venit (cod** | **04.02** | **616.007** | **489.300** | **492.615** | **494.555** |
| Cote defalcate din impozitul pe venit | 04.02.01 | 65.928 | 0 | 0 | 0 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 550.079 | 489.300 | 492.615 | 494.555 |
| **A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)** | **00.09** | **218.315** | **227.136** | **232.131** | **236.773** |
| **Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)** | **07.02** | **218.315** | **227.136** | **232.131** | **236.773** |
| **Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)** | **07.02.01** | **179.170** | **177.057** | **180.952** | **184.571** |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | 42.287 | 40.057 | 43.657 | 47.230 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | 136.883 | 137.000 | 137.295 | 137.341 |
| **Impozit si taxa pe teren (cod** | **07.02.02** | **16.845** | **16.321** | **16.680** | **17.014** |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | 9.370 | 8.708 | 8.713 | 8.718 |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | 7.475 | 7.613 | 7.967 | 8.296 |
| **Taxe judiciare de timbru si alte taxe de timbru** | **07.02.03** | **22.300** | **33.758** | **34.499** | **35.188** |
| **A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)** | **00.10** | **225.166** | **241.536** | **244.780** | **252.149** |
| **Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)** | **11.02** | **173.354** | **187.333** | **189.385** | **193.713** |
| Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul comunelor, oraşelor, municipiilor, sectoarelor si Municipiului Bucureşti | 11.02.02 | 168.017 | 183.967 | 186.019 | 190.347 |
| Sume defalcate din taxa pe valoarea adăugată pentru finantarea invatamantului particular şi a celui confesional | 11.02.09 | 5.337 | 3.366 | 3.366 | 3.366 |
| **Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)** | **12.02** | **3** | **16** | **16** | **16** |
| Taxe hoteliere | 12.02.07 | 3 | 16 | 16 | 16 |
| **Taxe pe servicii specifice (cod 15.02.01+15.02.50)** | **15.02** | **1.184** | **1.271** | **1.299** | **1.325** |
| Impozit pe spectacole | 15.02.01 | 1.184 | 1.271 | 1.299 | 1.325 |
| **Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe** | **16.02** | **50.625** | **52.916** | **54.080** | **57.095** |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 49.275 | 51.062 | 52.185 | 55.162 |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | 25.741 | 25.669 | 25.683 | 27.630 |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | 23.534 | 25.393 | 26.502 | 27.532 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 1.350 | 1.854 | 1.895 | 1.933 |
| **A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)** | **00.11** | **18.331** | **18.265** | **18.667** | **19.040** |
| **Alte impozite si taxe fiscale (cod 18.02.50)** | **18.02** | **18.331** | **18.265** | **18.667** | **19.040** |
| Alte impozite si taxe | 18.02.50 | 18.331 | 18.265 | 18.667 | 19.040 |
| **C. VENITURI NEFISCALE (cod 00.13+00.14)** | **00.12** | **-194.351** | **61.489** | **62.777** | **63.973** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)** | **00.13** | **12.290** | **3.000** | **3.000** | **3.000** |
| **Venituri din proprietate (cod** | **30.02** | **12.290** | **3.000** | **3.000** | **3.000** |
| Venituri din concesiuni si inchirieri | 30.02.05 | 12.290 | 3.000 | 3.000 | 3.000 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 12.290 | 3.000 | 3.000 | 3.000 |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)** | **00.14** | **-206.641** | **58.489** | **59.777** | **60.973** |
| **Venituri din prestari de servicii si alte activitati (cod 33.02.08 + 33.02.10 + 33.02.12 +33.02.13+ 33.02.24** | **33.02** | **7.947** | **3.330** | **3.404** | **3.472** |
| Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese | 33.02.10 | 318 | 383 | 392 | 400 |
| Venituri din recuperarea cheltuielilor de judecata, imputatii si | 33.02.28 | 12 | 0 | 0 | 0 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | 7.617 | 2.947 | 3.012 | 3.072 |
| **Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)** | **34.02** | **480** | **526** | **538** | **549** |
| Taxe extrajudiciare de timbru | 34.02.02 | 480 | 526 | 538 | 549 |
| **Amenzi, penalitati si confiscari (cod 35.02.01 la** | **35.02** | **18.395** | **20.730** | **21.186** | **21.610** |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor | 35.02.01 | 18.214 | 20.582 | 21.035 | 21.456 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 18.214 | 20.582 | 21.035 | 21.456 |
| Alte amenzi, penalitati si confiscari | 35.02.50 | 181 | 148 | 151 | 154 |
| **Diverse venituri (cod 36.02.01+36.02.05+** | **36.02** | **29.927** | **33.903** | **34.649** | **35.342** |
| Venituri din aplicarea prescriptiei extinctive | 36.02.01 | 618 | 0 | 0 | 0 |
| Venituri din aplicarea prescriptiei extinctive | 36.02.01.01 | 618 | 0 | 0 | 0 |
| Taxe speciale | 36.02.06 | 28.733 | 33.107 | 33.835 | 34.512 |
| Alte venituri | 36.02.50 | 576 | 796 | 814 | 830 |
| **Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)** | **37.02** | **-263.390** | **0** | **0** | **0** |
| Donatii si sponsorizari | 37.02.01 | 6 | 0 | 0 | 0 |
| Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus) | 37.02.03 | -263.396 | 0 | 0 | 0 |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | **19.100** | **0** | **0** | **0** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)** | **00.18** | **19.100** | **0** | **0** | **0** |
| **Subventii de la bugetul de stat (cod 42.02.21+42.02.28+ 42.02.34+ 42.02.35 +42.02.41 + 42.02.42 + 42.02.45+42.02.51+42.02.54+42.66+42.80)** | **42.02** | **19.100** | **0** | **0** | **0** |
| Finantarea drepturilor acordate persoanelor cu handicap | 42.02.21 | 600 | 0 | 0 | 0 |
| Subvenţii pentru acordarea ajutorului pentru încălzirea locuinţei cu lemne, cărbuni, combustibili petrolieri | 42.02.34 | 1 | 0 | 0 | 0 |
| Subvenţii din bugetul de stat alocate conform contractelor încheiate cu direcţiile de sănătate publică | 42.02.66 | 18.499 | 0 | 0 | 0 |
| | | | | | |
| **CHELTUIELILE SECŢIUNII DE FUNCŢIONARE (cod 50.02+59.02+ 63.02+69.02+79.02)** | **49.02** | **902.568** | **1.037.726** | **1.050.970** | **1.066.490** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **902.568** | **1.037.726** | **1.050.970** | **1.066.490** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **857.031** | **991.770** | **1.005.223** | **1.016.889** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | **251.313** | **264.498** | **265.553** | **267.124** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **341.048** | **386.866** | **391.870** | **396.811** |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **10.924** | **10.924** | **10.924** | **10.924** |
| Dobanzi aferente datoriei publice interne | 30.01 | 4.500 | 4.500 | 4.500 | 4.500 |
| Dobanzi aferente datoriei publice externe | 30.02 | 6.424 | 6.424 | 6.424 | 6.424 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **121.953** | **180.703** | **184.793** | **188.827** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+** | **51.01** | **121.953** | **180.703** | **184.793** | **188.827** |
| Transferuri catre instituţii publice | 51.01.01 | 121.953 | 180.703 | 184.793 | 188.827 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| Transferuri interne | 55.01 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **75.451** | **74.343** | **74.508** | **74.691** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **75.451** | **74.343** | **74.508** | **74.691** |
| Ajutoare sociale in numerar | 57.02.01 | 63.482 | 62.883 | 62.970 | 63.065 |
| Ajutoare sociale in natura | 57.02.02 | 11.732 | 11.450 | 11.528 | 11.616 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **51.005** | **74.436** | **77.575** | **78.512** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Despăgubiri civile | 59.17 | 1.486 | 1.065 | 1.065 | 1.065 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 1.555 | 2.000 | 2.000 | 2.000 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 2.151 | 2.395 | 2.407 | 2.419 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **45.537** | **45.956** | **45.747** | **49.601** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **45.537** | **45.956** | **45.747** | **49.601** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **35.542** | **35.961** | **35.752** | **39.606** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 35.542 | 35.961 | 35.752 | 39.606 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **9.995** | **9.995** | **9.995** | **9.995** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.995 | 9.995 | 9.995 | 9.995 |
| **Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)** | **50.02** | **104.132** | **114.373** | **114.554** | **115.179** |
| **Autoritati publice si actiuni externe (cod 51.02.01)** | **51.02** | **82.472** | **92.035** | **92.275** | **93.043** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **82.472** | **92.035** | **92.275** | **93.043** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **81.140** | **90.703** | **90.943** | **91.711** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 58.349 | 66.062 | 65.995 | 66.466 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 21.389 | 23.051 | 23.356 | 23.651 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **1.402** | **1.590** | **1.592** | **1.594** |
| Despăgubiri civile | 59.17 | 1.097 | 1.010 | 1.010 | 1.010 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 305 | 580 | 582 | 584 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** | **1.332** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| *Din total capitol:* | | | | | |
| *Autoritati executive si legislative (cod 51.02.01.03)* | *51.02.01* | *82.472* | *92.035* | *92.275* | *93.043* |
| *Autorităţi executive* | *51.02.01.03* | *82.472* | *92.035* | *92.275* | *93.043* |
| **Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)** | **54.02** | **8.635** | **9.906** | **9.906** | **9.906** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **8.635** | **9.906** | **9.906** | **9.906** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **8.635** | **9.906** | **9.906** | **9.906** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 7.484 | 8.369 | 8.369 | 8.369 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 1.080 | 1.437 | 1.437 | 1.437 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **71** | **100** | **100** | **100** |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 71 | 100 | 100 | 100 |
| *Din total capitol:* | | | | | |
| *Fond de rezerva bugetara la dispozitia autoritatilor locale* | *54.02.05* | *0* | *0* | *0* | *0* |
| *Servicii publice comunitare de evidenţă a persoanelor* | *54.02.10* | *8.635* | *9.906* | 9906 | *9.906* |
| **Tranzacţii privind datoria publică şi împrumuturi** | **55.02** | **13.025** | **12.432** | **12.373** | **12.230** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **13.025** | **18.856** | **18.797** | **18.654** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **13.025** | **18.856** | **18.797** | **18.654** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **2.101** | **1.508** | **1.449** | **1.306** |
| **Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)** | **20.24** | **2.101** | **1.508** | **1.449** | **1.306** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 1.986 | 1.000 | 980 | 880 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 115 | 508 | 469 | 426 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **10.924** | **17.348** | **17.348** | **17.348** |
| **Dobanzi aferente datoriei publice interne (cod** | **30.01** | **4.500** | **4.500** | **4.500** | **4.500** |
| Dobanzi aferente datoriei publice interne | 30.01.01 | 4.500 | 4.500 | 4.500 | 4.500 |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)** | **30.02** | **6.424** | **6.424** | **6.424** | **6.424** |
| Dobanzi aferente datoriei publice externe | 30.02.01 | 6.424 | 6.424 | 6.424 | 6.424 |
| | | | | | |
| **Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)** | **59.02** | **48.812** | **53.030** | **54.222** | **55.390** |
| **Aparare (cod 60.02.02)** | **60.02** | **748** | **1.020** | **1.020** | **1.020** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **748** | **1.020** | **1.020** | **1.020** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **748** | **1.020** | **1.020** | **1.020** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **748** | **1.020** | **1.020** | **1.020** |
| *Din total capitol:* | | | | | |
| *Aparare nationala* | *60.02.02* | *748* | *1.020* | *1.020* | *1.020* |
| | | | | | |
| **Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)** | **61.02** | **48.064** | **52.010** | **53.202** | **54.370** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **48.064** | **52.010** | **53.202** | **54.370** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **48.064** | **52.010** | **53.202** | **54.370** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | **40.430** | **44.767** | **45.795** | **46.803** |
| **TITLUL II BUNURI SI SERVICII** | **20** | **6.959** | **6.808** | **6.962** | **7.112** |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **675** | **435** | **445** | **455** |
| Despăgubiri civile | 59.17 | 255 | 5 | 5 | 5 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 420 | 430 | 440 | 450 |
| *Din total capitol:* | | | | | |
| *Ordine publica (cod 61.02.03.04)* | *61.02.03* | *47.954* | *51.873* | *53.065* | *54.233* |
| *Politia Locala* | *61.02.03.04* | *47.954* | *51.873* | *53.065* | *54.233* |
| *Protectie civila şi protecţia contra incendiilor (protecţie civilă* | *61.02.05* | *110* | *137* | *137* | *137* |
| | | | | | |
| **Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)** | **63.02** | **488.299** | **601.236** | **612.853** | **624.016** |
| **Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)** | **65.02** | **138.146** | **197.845** | **203.683** | **208.666** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **138.146** | **197.845** | **203.683** | **208.666** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **133.146** | **192.845** | **198.683** | **203.666** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 71.708 | 120.904 | 123.517 | 127.474 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| **Transferuri interne** | **55.01** | **5.337** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **12.001** | **12.965** | **13.063** | **13.164** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **12.001** | **12.965** | **13.063** | **13.164** |
| Ajutoare sociale in numerar | 57.02.01 | 5.623 | 5.747 | 5.835 | 5.930 |
| Ajutoare sociale in natura | 57.02.02 | 6.141 | 7.208 | 7.218 | 7.224 |
| Tichete de cresa si tichete sociale pentru gradinite | 57.02.03 | 10 | 10 | 10 | 10 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **44.100** | **58.976** | **62.103** | **63.028** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **5.000** | **5.000** | **5.000** | **5.000** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **5.000** | **5.000** | **5.000** | **5.000** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **831** | **831** | **831** | **831** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 831 | 831 | 831 | 831 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **4.169** | **4.169** | **4.169** | **4.169** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 4.169 | 4.169 | 4.169 | 4.169 |
| *Din total capitol:* | | | | | |
| *Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)* | *65.02.03* | *27.906* | *40.372* | *41.279* | *41.600* |
| *Învatamânt prescolar* | *65.02.03.01* | *17.224* | *26.105* | *26.624* | *26.983* |
| *Învatamânt primar* | *65.02.03.02* | *10.682* | *14.267* | *14.655* | *14.617* |
| *Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)* | *65.02.04* | *78.064* | *110.205* | *113.979* | *117.428* |
| *Învatamânt secundar inferior* | *65.02.04.01* | *43.506* | *56.809* | *57.742* | *61.095* |
| *Învatamânt secundar superior* | *65.02.04.02* | *34.434* | *53.266* | *56.107* | *56.203* |
| *Invatamant profesional* | *65.02.04.03* | *124* | *130* | *130* | *130* |
| *Învatamânt postliceal* | *65.02.05* | *414* | *1.546* | *1.557* | *1.570* |
| *Învatamânt nedefinibil prin nivel (cod 65.02.07.04)* | *65.02.07* | *12.858* | *16.314* | *16.578* | *16.869* |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| *Învatamânt special* | *65.02.07.04* | *12.858* | *16.314* | *16.578* | *16.869* |
| *Alte cheltuieli în domeniul învatamântului* | *65.02.50* | *18.677* | *29.408* | *30.290* | *31.199* |
| | | | | | |
| **SANATATE (cod 66.02.06+66.02.08+66.02.50)** | **66.02** | **3.652** | **5.008** | **5.131** | **5.252** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **3.652** | **5.008** | **5.131** | **5.252** |
| | | | | | |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **3.652** | **5.008** | **5.131** | **5.252** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 2.430 | 3.757 | 3.851 | 3.943 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 1.222 | 1.251 | 1.280 | 1.309 |
| *Din total capitol:* | | | | | |
| *Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)* | *66.02.50* | *3.652* | *5.008* | *5.131* | *5.252* |
| *Alte institutii si actiuni sanitare* | *66.02.50.50* | *3.652* | *5.008* | *5.131* | *5.252* |
| | | | | | |
| **Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)** | **67.02** | **107.076** | **165.540** | **169.037** | **172.491** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **107.076** | **165.540** | **169.037** | **172.491** |
| | | | | | |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **105.386** | **163.850** | **167.347** | **170.801** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 200 | 300 | 300 | 300 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **101.918** | **151.550** | **155.047** | **158.501** |
| **Transferuri curente (cod 51.01.01+51.01.03+ 51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+ 51.01.46+51.01.49)** | **51.01** | **101.918** | **151.550** | **155.047** | **158.501** |
| Transferuri catre instituţii publice | 51.01.01 | 101.918 | 151.550 | 155.047 | 158.501 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **3.268** | **12.000** | **12.000** | **12.000** |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 1.555 | 2.000 | 2.000 | 2.000 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.690** | **1.690** | **1.690** | **1.690** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.690** | **1.690** | **1.690** | **1.690** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **1.690** | **1.690** | **1.690** | **1.690** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.690 | 1.690 | 1.690 | 1.690 |
| *Din total capitol:* | | | | | |
| *Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)* | *67.02.03* | *5.927* | *11.245* | *11.240* | *11.240* |
| *Case de cultura* | *67.02.03.06* | *5.927* | *11.245* | *11.240* | *11.240* |
| *Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)* | *67.02.05* | *1.690* | *1.690* | *1.690* | *1.690* |
| *Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement* | *67.02.05.03* | *1.690* | *1.690* | *1.690* | *1.690* |
| *Servicii religioase* | *67.02.06* | *1.713* | *10.000* | *10.000* | *10.000* |
| *Alte servicii în domeniile culturii, recreerii si religiei* | *67.02.50* | *97.746* | *142.605* | *146.107* | *149.561* |
| | | | | | |
| **Asigurari si asistenta sociala (cod 68.02.04+68.02.05+ 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)** | **68.02** | **239.425** | **232.843** | **235.002** | **237.607** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **239.425** | **232.843** | **235.002** | **237.607** |
| | | | | | |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **239.425** | **232.843** | **235.002** | **237.607** |
| **TITLUL I CHELTUIELI DE PERSONAL** | **10** | 142.620 | 141.543 | 141.543 | 141.543 |
| **TITLUL II BUNURI SI SERVICII** | **20** | 31.704 | 28.587 | 30.679 | 33.202 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **162** | **0** | **0** | **0** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01. 31+51.01.39+51.01.46+51.01.49)** | **51.01** | **162** | **0** | **0** | **0** |
| Transferuri catre instituţii publice | 51.01.01 | 162 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **63.450** | **61.378** | **61.445** | **61.527** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **63.450** | **61.378** | **61.445** | **61.527** |
| Ajutoare sociale in numerar | 57.02.01 | 57.859 | 57.136 | 57.135 | 57.135 |
| Ajutoare sociale in natura | 57.02.02 | 5.591 | 4.242 | 4.310 | 4.392 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 59.11+59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **1.489** | **1.335** | **1.335** | **1.335** |



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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Despăgubiri civile | 59.17 | 134 | 50 | 50 | 50 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.355 | 1.285 | 1.285 | 1.285 |
| *Din total capitol:* | | | | | |
| *Asistenta acordata persoanelor in varsta* | *68.02.04* | *8.207* | *8.952* | *9.058* | *9.166* |
| *Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)* | *68.02.05* | *117.546* | *113.636* | *113.691* | *113.854* |
| *Asistenta sociala in caz de invaliditate* | *68.02.05.02* | *117.546* | *113.636* | *113.691* | *113.854* |
| *Asistenta sociala pentru familie si copii* | *68.02.06* | *41.117* | *42.551* | *44.317* | *46.425* |
| *Creşe* | *68.02.11* | *8.002* | *8.125* | *8.169* | *8.210* |
| *Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)* | *68.02.15* | *2.127* | *1.797* | *1.796* | *1.796* |
| *Ajutor social* | *68.02.15.01* | *2.127* | *1.797* | *1.796* | *1.796* |
| *Alte cheltuieli in domeniul asigurarilor si asistentei sociale* | *68.02.50* | *62.426* | *57.782* | *57.971* | *58.156* |
| *Alte cheltuieli in domeniul asistentei sociale* | *68.02.50.50* | *62.426* | *57.782* | *57.971* | *58.156* |
| | | | | | |
| **Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)** | **69** | **234.125** | **232.178** | **231.839** | **233.823** |
| **Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)** | **70.02** | **28.855** | **28.845** | **28.636** | **32.490** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **28.855** | **28.845** | **28.636** | **32.490** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **5.929** | **5.500** | **5.500** | **5.500** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **5.929** | **5.500** | **5.500** | **5.500** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+** | **51.01** | **5.929** | **5.500** | **5.500** | **5.500** |
| Transferuri catre instituţii publice | 51.01.01 | 5.929 | 5.500 | 5.500 | 5.500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **22.926** | **23.345** | **23.136** | **26.990** |
| **TITLUL XVI ÎMPRUMUTURI (cod 80.03+80.30)** | **80** | 0 | | | |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **22.926** | **23.345** | **23.136** | **26.990** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **22.570** | **22.989** | **22.780** | **26.634** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 22.570 | 22.989 | 22.780 | 26.634 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **356** | **356** | **356** | **356** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 356 | 356 | 356 | 356 |
| *Din total capitol:* | | | | | |
| *Locuinte (cod 70.02.03.01+70.02.03.30)* | *70.02.03* | *22.250* | *22.669* | *22.460* | *26.314* |
| *Dezvoltarea sistemului de locuinte* | *70.02.03.01* | *22.250* | *22.669* | *22.460* | *26.314* |
| *Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+ 70.02.05.02)* | *70.02.05* | *292* | *292* | *292* | *292* |
| *Alimentare cu apa* | *70.02.05.01* | *292* | *292* | *292* | *292* |
| *Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii* | *70.02.50* | *6.313* | *5.884* | *5.884* | *5.884* |
| | | | | | |
| **Protectia mediului (cod 74.02.03+74.02.05+74.02.06)** | **74.02** | **205.270** | **203.333** | **203.203** | **201.333** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **205.270** | **203.333** | **203.203** | **201.333** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **203.937** | **202.000** | **201.870** | **200.000** |
| **TITLUL II BUNURI SI SERVICII** | **20** | 203.937 | 202.000 | 201.870 | 200.000 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.333** | **1.333** | **1.333** | **1.333** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.333** | **1.333** | **1.333** | **1.333** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **1.129** | **1.129** | **1.129** | **1.129** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.129 | 1.129 | 1.129 | 1.129 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **204** | **204** | **204** | **204** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 204 | 204 | 204 | 204 |
| *Din total capitol:* | | | | | |
| *Reducerea şi controlul poluării* | *74.02.03* | *20* | *0* | *0* | *0* |
| *Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)* | *74.02.05* | *203.917* | *202.000* | *201.870* | *200.000* |
| *Salubritate* | *74.02.05.01* | *203.917* | *202.000* | *201.870* | *200.000* |
| *Canalizarea si tratarea apelor reziduale* | *74.02.06* | *1.333* | *1.333* | *1.333* | *1.333* |
| | | | | | |
| **Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)** | **79.02** | **27.200** | **36.909** | **37.502** | **38.082** |
| **Transporturi (cod 84.02.03+84.02.06+84.02.50)** | **84.02** | **27.200** | **36.909** | **37.502** | **38.082** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **27.200** | **36.909** | **37.502** | **38.082** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 13.944 | 23.653 | 24.246 | 24.826 |
| TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01) | 51 | 13.944 | 23.653 | 24.246 | 24.826 |
| Transferuri curente (cod 51.01.01+51.01.03+ 51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49) | 51.01 | 13.944 | 23.653 | 24.246 | 24.826 |
| Transferuri catre instituţii publice | 51.01.01 | 13.944 | 23.653 | 24.246 | 24.826 |
| OPERATIUNI FINANCIARE (cod 80+81) | 79 | 13.256 | 13.256 | 13.256 | 13.256 |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 13.256 | 13.256 | 13.256 | 13.256 |
| Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06) | 81.01 | 7.990 | 7.990 | 7.990 | 7.990 |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 7.990 | 7.990 | 7.990 | 7.990 |
| Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05) | 81.02 | 5.266 | 5.266 | 5.266 | 5.266 |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 5.266 | 5.266 | 5.266 | 5.266 |
| *Din total capitol:* | | | | | |
| *Transport rutier (cod 84.02.03.01 la 84.02.03.03)* | *84.02.03* | *13.256* | *13.256* | *13.256* | *13.256* |
| *Strazi* | *84.02.03.03* | *13.256* | *13.256* | *13.256* | *13.256* |
| *Alte cheltuieli în domeniul transporturilor* | *84.02.50* | *13.944* | *23.653* | *24.246* | *24.826* |
| REZERVE, EXCEDENT / DEFICIT | 96.02 | 0 | 0 | 0 | 0 |
| REZERVE | 97.02 | | | | |
| EXCEDENT/DEFICIT SECTIUNEA DE FUNCTIONARE (cod 00.01SF-49.02SF) | 98.02 | 0 | 0 | 0 | 0 |
| VENITURILE SECŢIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) | 00.01 SD | 303.312 | 1.030 | 487 | 597 |
| VENITURII PROPRII (cod 00.02-11.02-37.02+00.15) | 49.02 | 333 | 0 | 0 | 0 |
| VENITURI CURENTE (00.12) | 00.02 | 263.562 | 0 | 0 | 0 |
| VENITURI NEFISCALE ( 00.14) | 00.12 | 263.562 | 0 | 0 | 0 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02) | 00.14 | 263.562 | 0 | 0 | 0 |
| Diverse venituri (cod 36.02.31) | 36.02 | 166 | 0 | 0 | 0 |
| Contribuţia asociaţiei de proprietari pentru lucrările de reabilitare termică | 36.02.31 | 166 | 0 | 0 | 0 |
| Transferuri voluntare, altele decât subvenţiile | 37.02 | 263.396 | 0 | 0 | 0 |
| Vărsăminte din secţiunea de funcţionare | 37.02.04 | 263.396 | 0 | 0 | 0 |
| II. VENITURI DIN CAPITAL (cod 39.02) | 00.15 | 167 | 0 | 0 | 0 |
| Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07) | 39.02 | 167 | 0 | 0 | 0 |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | 86 | 0 | 0 | 0 |
| Venituri din vanzarea unor bunuri apartinand domeniului privat al statului | 39.02.07 | 81 | 0 | 0 | 0 |
| IV. SUBVENTII (cod 00.18) | 00.17 | 23.402 | 0 | 0 | 0 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 23.402 | 0 | 0 | 0 |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+ 42.02.12 la 42.02.16+42.02.18+42.02.20+42.02.29+ 42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+ 42.02.67+42.02.69+42.02.77+42.02.79) | 42.02 | 23.402 | 0 | 0 | 0 |
| Subvenţii pentru reabilitarea termică a clădirilor de locuit | 42.02.12 | 509 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (42.02.51.02) | 42.02.51 | 132 | 0 | 0 | 0 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de dezvoltare a bugetului local | 42.02.51.02 | 132 | 0 | 0 | 0 |
| Finantarea programului local de dezvoltare locala | 42.02.65 | 20.258 | 0 | 0 | 0 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****) | 42.02.69 | 2.503 | 0 | 0 | 0 |
| **Alte sume primite de la UE ( cod 46.02.03+46.02.04)** | **46.02** | **2.071** | **673** | **0** | **0** |
| Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaţionale finanţate din cadrul financiar 2014-2020 | 46.02.04 | 2.071 | 673 | 0 | 0 |
| **Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+ 48.02.15+48.02.19+48.02.32+ 48.02.33)** | **48.02** | **14.110** | **357** | **487** | **597** |
| **Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)** | **48.02.01** | **10.599** | **0** | **0** | **0** |
| Sume primite în contul plăţilor efectuate în anul curent | 48.02.01.01 | 9.473 | 0 | 0 | 0 |
| Sume primite în contul plăţilor efectuate în anii anteriori | 48.02.01.02 | 1.126 | 0 | 0 | 0 |
| **Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)** | **48.02.02** | **3.511** | **357** | **487** | **597** |
| Sume primite în contul plăţilor efectuate în anul curent | 48.02.02.01 | 2.869 | 357 | 487 | 597 |
| Sume primite în contul plăţilor efectuate în anii anteriori | 48.02.02.02 | 642 | 0 | 0 | 0 |
| | | | | | |
| **CHELTUIELILE SECŢIUNII DE DEZVOLTARE (cod 50.02 +59.02+ 63.02+69.02+79.02)** | **49.02** | **382.120** | **748.286** | **64.583** | **65.107** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **382.120** | **748.286** | **64.583** | **65.107** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **112.906** | **341.043** | **59.829** | **64.259** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **112.906** | **341.043** | **59.829** | **64.259** |
| Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 51.02.28 | 4.740 | 0 | 0 | 0 |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 108.166 | 341.043 | 59.829 | 64.259 |
| Transferuri de capital acordate in baza contractelor de parteneriat sau asociere | 51.02.50 | 0 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+ 58.12+58.15+58.16+58.30)** | **58** | **15.464** | **139.305** | **3.917** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **9.973** | **128.797** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 1.631 | 67.860 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 7.690 | 53.622 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 652 | 7.315 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **5.290** | **9.508** | **3.917** | **0** |
| Finanţarea naţională | 58.02.01 | 671 | 971 | 565 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 4.619 | 8.409 | 3.352 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 | 0 |
| **Alte facilitati si instrumente postaderare (AFIP)** | **58.16** | **201** | **1.000** | **0** | **0** |
| Finanţarea Uniunii Europene **) | 58.16.02 | 201 | 1.000 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **253.750** | **267.938** | **837** | **848** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **253.750** | **267.938** | **837** | **848** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **122.200** | **62.335** | **837** | **848** |
| Construcţii | 71.01.01 | 15.926 | 54.668 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 4.766 | 601 | 608 | 614 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 2.186 | 43 | 0 | 0 |
| Alte active fixe | 71.01.30 | 99.322 | 7.023 | 229 | 234 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **131.550** | **205.603** | **0** | **0** |
| | | | | | |
| **Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02+ 55.02 + 56.02)** | **50.02** | **17.382** | **60.358** | **694** | **548** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Autoritati publice si actiuni externe (cod 51.02.01)** | **51.02** | **16.545** | **58.211** | **694** | **548** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **16.545** | **58.211** | **694** | **548** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **0** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **0** | **0** | **0** | **0** |
| Transferuri de capital acordate in baza contractelor de parteneriat sau asociere | 51.02.50 | 0 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **1.192** | **57.686** | **157** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **887** | **54.988** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 887 | 54.988 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **305** | **2.698** | **157** | **0** |
| Finanţarea naţională | 58.02.01 | 41 | 464 | 45 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 264 | 2.106 | 112 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **15.353** | **525** | **537** | **548** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **15.353** | **525** | **537** | **548** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **14.620** | **525** | **537** | **548** |
| Construcţii | 71.01.01 | 13.586 | 0 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 164 | 301 | 308 | 314 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 139 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 731 | 224 | 229 | 234 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **733** | **0** | **0** | **0** |
| *Din total capitol:* | | | | | |
| *Autoritati executive si legislative (cod 51.02.01.03)* | *51.02.01* | *16.545* | *58.211* | *694* | *548* |
| *Autorităţi executive* | *51.02.01.03* | *16.545* | *58.211* | *694* | *548* |
| **Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+ 54.02.50)** | **54.02** | **837** | **2.147** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **837** | **2.147** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **837** | **2.147** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **837** | **2.147** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 51 | 132 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 195 | 527 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 591 | 1.488 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Servicii publice comunitare de evidenţă a persoanelor* | *54.02.10* | *837* | *2.147* | *0* | *0* |
| **Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)** | **59.02** | **5.317** | **27.606** | **300** | **300** |
| **Aparare (cod 60.02.02)** | **60.02** | **179** | **0** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **179** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **179** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **179** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **179** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 161 | 0 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 0 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 18 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 0 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Aparare nationala* | *60.02.02* | *179* | *0* | *0* | *0* |
| **Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)** | **61.02** | **5.138** | **27.606** | **300** | **300** |



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- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **5.138** | **27.606** | **300** | **300** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **5.138** | **27.606** | **300** | **300** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **5.138** | **27.606** | **300** | **300** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **5.138** | **27.606** | **300** | **300** |
| Construcţii | 71.01.01 | 1.500 | 20.793 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 3.500 | 300 | 300 | 300 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 3 | 43 | 0 | 0 |
| Alte active fixe | 71.01.30 | 135 | 6.470 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Ordine publica (cod 61.02.03.04)* | *61.02.03* | *1.935* | *27.031* | *300* | *300* |
| *Politie locala* | *61.02.03.04* | *1.935* | *27.031* | *300* | *300* |
| *Protectie civila şi protecţia contra incendiilor (protecţie civilă nonmilitară)* | *61.02.05* | *3.203* | *575* | *0* | *0* |
| | | | | | |
| **Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)** | **63.02** | **172.765** | **190.000** | **43.069** | **42.245** |
| **Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)** | **65.02** | **102.677** | **75.403** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **102.677** | **75.403** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **3.246** | **75.403** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **2.609** | **71.662** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 693 | 12.740 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 1.855 | 53.095 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 61 | 5.827 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **637** | **3.741** | **0** | **0** |
| Finanţarea naţională | 58.02.01 | 48 | 82 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 589 | 3.659 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **99.431** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **99.431** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **99.431** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.911 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 97.520 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)* | *65.02.03* | *2.769* | *56.083* | *0* | *0* |
| *Învatamânt prescolar* | *65.02.03.01* | *2.769* | *56.083* | *0* | *0* |
| *Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)* | *65.02.04* | *7.980* | *17.126* | *0* | *0* |
| *Învatamânt secundar inferior* | *65.02.04.01* | *4.521* | *9.317* | *0* | *0* |
| *Învatamânt secundar superior* | *65.02.04.02* | *3.459* | *7.809* | *0* | *0* |
| *Învatamânt postliceal* | *65.02.05* | *102* | *0* | *0* | *0* |
| *Învatamânt nedefinibil prin nivel (cod 65.02.07.04)* | *65.02.07* | *703* | *2.194* | *0* | *0* |
| *Învatamânt special* | *65.02.07.04* | *703* | *2.194* | *0* | *0* |
| *Alte cheltuieli în domeniul învatamântului* | *65.02.50* | *91.123* | *0* | *0* | *0* |
| | | | | | |
| **Sanatate (cod 66.02.06+66.02.08+66.02.50)** | **66.02** | **4.944** | **0** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **4.944** | **0** | **0** | **0** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **4.740** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **4.740** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 51.02.28 | 4.740 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **204** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)** | **71** | **204** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **204** | **0** | **0** | **0** |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 162 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 29 | 0 | 0 | 0 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Alte active fixe | 71.01.30 | 13 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)* | *66.02.06* | *4.740* | *0* | *0* | *0* |
| *Spitale generale* | *66.02.06.01* | *4.740* | *0* | *0* | *0* |
| *Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)* | *66.02.50* | *204* | *0* | *0* | *0* |
| *Alte institutii si actiuni sanitare* | *66.02.50.50* | *204* | *0* | *0* | *0* |
| | | | | | |
| **Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)** | **67.02** | **52.878** | **77.324** | **39.309** | **42.245** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **52.878** | **77.324** | **39.309** | **42.245** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **52.878** | **77.324** | **39.309** | **42.245** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **52.878** | **77.324** | **39.309** | **42.245** |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 52.878 | 77.324 | 39.309 | 42.245 |
| *Din total capitol:* | | | | | |
| *Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)* | *67.02.03* | *0* | *170* | *170* | *170* |
| *Case de cultura* | *67.02.03.06* | *0* | *170* | *170* | *170* |
| *Alte servicii în domeniile culturii, recreerii si religiei* | *67.02.50* | *52.878* | *77.154* | *39.139* | *42.075* |
| | | | | | |
| **Asigurari si asistenta sociala (cod 68.02.04+68.02.05+ 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)** | **68.02** | **12.266** | **37.273** | **3.760** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **12.266** | **37.273** | **3.760** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **9.988** | **3.069** | **3.760** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **5.640** | **0** | **0** | **0** |
| Finanţare externă nerambursabilă | 58.01.02 | 5.640 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **4.348** | **3.069** | **3.760** | **0** |
| Finanţarea naţională | 58.02.01 | 582 | 425 | 520 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 3.766 | 2.644 | 3.240 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **2.278** | **34.204** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **2.278** | **34.204** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **2.263** | **34.204** | **0** | **0** |
| Construcţii | 71.01.01 | 314 | 33.875 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 940 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 86 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 923 | 329 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **15** | **0** | **0** | **0** |
| | | | | | |
| *Din total capitol:* | | | | | |
| *Asistenta acordata persoanelor in varsta* | *68.02.04* | *60* | *3.220* | *0* | *0* |
| *Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)* | *68.02.05* | *328* | *2.864* | *0* | *0* |
| *Asistenta sociala in caz de invaliditate* | *68.02.05.02* | *328* | *2.864* | *0* | *0* |
| *Asistenta sociala pentru familie si copii* | *68.02.06* | *4.340* | *7.809* | *3.760* | *0* |
| *Creşe* | *68.02.11* | *205* | *4.744* | *0* | *0* |
| *Alte cheltuieli in domeniul asigurarilor si asistentei sociale* | *68.02.50* | *7.333* | *18.636* | *0* | *0* |
| *Alte cheltuieli in domeniul asistentei sociale* | *68.02.50.50* | *7.333* | *18.636* | *0* | *0* |
| | | | | | |
| **Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)** | **69.02** | **131.796** | **208.504** | **595** | **595** |
| **Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)** | **70.02** | **131.548** | **207.504** | **595** | **595** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **131.548** | **207.504** | **595** | **595** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **428** | **1.901** | **595** | **595** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.29)** | **51.02** | **428** | **1.901** | **595** | **595** |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 428 | 1.901 | 595 | 595 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **131.120** | **205.603** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **131.120** | **205.603** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **318** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 318 | 0 | 0 | 0 |
| Reparaţii capitale aferente activelor fixe | 71.03 | 130.802 | 205.603 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Locuinte (cod 70.02.03.01+70.02.03.30)* | *70.02.03* | *130.802* | *205.603* | *0* | *0* |
| *Dezvoltarea sistemului de locuinte* | *70.02.03.01* | *130.802* | *205.603* | *0* | *0* |
| *Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)* | *70.02.05* | *18* | *0* | *0* | *0* |
| *Alimentare cu apa* | *70.02.05.01* | *18* | *0* | *0* | *0* |
| Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 728 | 1.901 | 595 | 595 |
| **Protectia mediului (cod 74.02.03+74.02.05+74.02.06)** | **74.02** | **248** | **1.000** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **248** | **1.000** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **201** | **1.000** | **0** | **0** |
| **Alte facilitati si instrumente postaderare (AFIP)** | **58.16** | **201** | **1.000** | **0** | **0** |
| Finanţarea Uniunii Europene **) | 58.16.02 | 201 | 1.000 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **47** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **47** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **47** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 47 | 0 | 0 | 0 |
| *Din total capitol:* | | | | | |
| *Reducerea şi controlul poluării* | *74.02.03* | *201* | *1.000* | *0* | *0* |
| *Canalizarea si tratarea apelor reziduale* | *74.02.06* | *47* | *0* | *0* | *0* |
| **Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)** | **79.02** | **54.860** | **261.818** | **19.925** | **21.419** |
| **Transporturi (cod 84.02.03+84.02.06+84.02.50)** | **84.02** | **54.860** | **261.818** | **19.925** | **21.419** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **54.860** | **261.818** | **19.925** | **21.419** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **54.860** | **261.818** | **19.925** | **21.419** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **54.860** | **261.818** | **19.925** | **21.419** |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 54.860 | 261.818 | 19.925 | 21.419 |
| *Din total capitol:* | | | | | |
| *Alte cheltuieli în domeniul transporturilor* | *84.02.50* | *54.860* | *261.818* | *19.925* | *21.419* |
| **VII. REZERVE, EXCEDENT / DEFICIT** | **96.02** | **78.808** | **747.256** | **64.096** | **64.510** |
| **DEFICITUL SECTIUNII DE DEZVOLTARE (cod 49.02SD-00.01SD)** | **99.02** | **78.808** | **747.256** | **64.096** | **64.510** |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

VIZAT
spre neschimbare
SECRETAR

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.1
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL: 49.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL CHELTUIELI BUGET LOCAL**

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **1.284.688** | **1.786.012** | **1.115.553** | **1.131.597** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **902.568** | **1.037.726** | **1.050.970** | **1.066.490** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **857.031** | **991.770** | **1.005.223** | **1.016.889** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **251.313** | **264.498** | **265.553** | **267.124** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16** | **10.01** | **241.455** | **253.216** | **254.108** | **255.519** |
| Salarii de baza | 10.01.01 | 187.719 | 196.819 | 197.479 | 198.652 |
| Sporuri pentru conditii de munca | 10.01.05 | 36.004 | 37.509 | 37.698 | 37.896 |
| Alte sporuri | 10.01.06 | 45 | 50 | 50 | 50 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 759 | 756 | 756 | 756 |
| Indemnizatii de hrana | 10.01.17 | 9.087 | 10.787 | 10.810 | 10.831 |
| Alte drepturi salariale in bani | 10.01.30 | 7.841 | 7.285 | 7.305 | 7.324 |
| **Cheltuieli salariale in natura (cod 10.02.01 la** | **10.02** | **4.448** | **5.455** | **5.580** | **5.704** |
| Norme de hrana | 10.02.02 | 4.444 | 4.915 | 5.028 | 5.139 |
| Vouchere de vacanta | 10.02.06 | 4 | 540 | 552 | 565 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **5.410** | **5.827** | **5.865** | **5.901** |
| Contributia asiguratorie pentru munca | 10.03.07 | 5.410 | 5.827 | 5.865 | 5.901 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **341.048** | **386.866** | **391.870** | **396.811** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **291.708** | **331.321** | **335.327** | **338.282** |
| Furnituri de birou | 20.01.01 | 2.011 | 3.077 | 3.159 | 3.243 |
| Materiale pentru curatenie | 20.01.02 | 3.002 | 4.301 | 4.386 | 4.537 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 19.190 | 26.703 | 27.495 | 28.120 |
| Apa, canal si salubritate | 20.01.04 | 3.108 | 5.012 | 5.286 | 5.361 |
| Carburanti si lubrifianti | 20.01.05 | 747 | 948 | 965 | 981 |
| Piese de schimb | 20.01.06 | 833 | 877 | 910 | 932 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 7.721 | 4.996 | 4.930 | 4.860 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 202.853 | 210.096 | 210.698 | 210.497 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 52.243 | 75.311 | 77.498 | 79.751 |
| **Reparatii curente** | **20.02** | 2.356 | 3.834 | 4.057 | 4.320 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **5.778** | **7.476** | **7.946** | **8.517** |
| Hrana pentru oameni | 20.03.01 | 5.650 | 7.345 | 7.812 | 8.380 |
| Hrana pentru animale | 20.03.02 | 128 | 131 | 134 | 137 |
| **Medicamente si materiale sanitare (cod 20.04.01 la** | **20.04** | **1.441** | **1.703** | **1.825** | **1.971** |
| Medicamente | 20.04.01 | 532 | 693 | 762 | 845 |
| Materiale sanitare | 20.04.02 | 194 | 348 | 352 | 359 |
| Dezinfectanti | 20.04.04 | 715 | 662 | 711 | 767 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **9.516** | **21.706** | **21.620** | **24.067** |
| Uniforme si echipament | 20.05.01 | 921 | 1.194 | 1.260 | 1.349 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| Lenjerie si accesorii de pat | 20.05.03 | 381 | 977 | 1.013 | 1.015 |
| Alte obiecte de inventar | 20.05.30 | 8.214 | 19.535 | 19.347 | 21.703 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **460** | **1.361** | **1.379** | **1.395** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 405 | 993 | 1.010 | 1.026 |
| Deplasari în străinătate | 20.06.02 | 55 | 368 | 369 | 369 |
| **Carti, publicatii si materiale documentare** | **20.11** | **127** | **535** | **558** | **577** |
| **Consultanta si expertiza** | **20.12** | **2.172** | **1.318** | **1.321** | **1.323** |
| **Pregatire profesionala** | **20.13** | **1.224** | **1.657** | **1.702** | **1.865** |
| **Protectia muncii** | **20.14** | **2.856** | **3.547** | **3.641** | **3.717** |
| **Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)** | **20.24** | **2.101** | **1.508** | **1.449** | **1.306** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 1.986 | 1.000 | 980 | 880 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 115 | 508 | 469 | 426 |
| **Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor** | **20.25** | **631** | **634** | **637** | **640** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **20.678** | **10.266** | **10.408** | **8.831** |
| Reclama si publicitate | 20.30.01 | 241 | 90 | 90 | 90 |
| Protocol si reprezentare | 20.30.02 | 103 | 50 | 50 | 50 |
| Prime de asigurare non-viata | 20.30.03 | 98 | 97 | 98 | 100 |
| Chirii | 20.30.04 | 1.272 | 1.205 | 1.233 | 1.259 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 18.964 | 8.824 | 8.937 | 7.332 |
| **TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **10.924** | **10.924** | **10.924** | **10.924** |
| **Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)** | **30.01** | **4.500** | **4.500** | **4.500** | **4.500** |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 4.500 | 4.500 | 4.500 | 4.500 |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)** | **30.02** | **6.424** | **6.424** | **6.424** | **6.424** |
| Dobanzi aferente datoriei publice externe directe | 30.02.01 | 6.424 | 6.424 | 6.424 | 6.424 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **0** | **0** | **0** | **0** |
| **Fond de rezerva bugetara la dispozitia autorităţilor locale** | 50.04 | 0 | 0 | 0 | 0 |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **121.953** | **180.703** | **184.793** | **188.827** |
| **Transferuri curente (cod 51.01.01+51.01.03+ 51.01.14+51.01.15+51.01.24+51.01.26+ 51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **121.953** | **180.703** | **184.793** | **188.827** |
| Transferuri catre instituţii publice | 51.01.01 | 121.953 | 180.703 | 184.793 | 188.827 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| **Transferuri interne (cod 55.01.54)** | **55.01** | **5.337** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **75.451** | **74.343** | **74.508** | **74.691** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **75.451** | **74.343** | **74.508** | **74.691** |
| Ajutoare sociale in numerar | 57.02.01 | 63.482 | 62.883 | 62.970 | 63.065 |
| Ajutoare sociale in natura | 57.02.02 | 11.732 | 11.450 | 11.528 | 11.616 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+ 59.12+59.15+59.17+59.22+59.25+59.30)** | **59** | **51.005** | **74.436** | **77.575** | **78.512** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |
| Despăgubiri civile | 59.17 | 1.486 | 1.065 | 1.065 | 1.065 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 1.555 | 2.000 | 2.000 | 2.000 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 2.151 | 2.395 | 2.407 | 2.419 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **45.537** | **45.956** | **45.747** | **49.601** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **45.537** | **45.956** | **45.747** | **49.601** |
| **Rambursari de credite externe (cod** | **81.01** | **35.542** | **35.961** | **35.752** | **39.606** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 35.542 | 35.961 | 35.752 | 39.606 |
| **Rambursari de credite interne (cod** | **81.02** | **9.995** | **9.995** | **9.995** | **9.995** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.995 | 9.995 | 9.995 | 9.995 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **382.120** | **748.286** | **64.583** | **65.107** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **112.906** | **341.043** | **59.829** | **64.259** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **112.906** | **341.043** | **59.829** | **64.259** |
| Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 51.02.28 | 4.740 | 0 | 0 | 0 |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 108.166 | 341.043 | 59.829 | 64.259 |
| Transferuri de capital acordate in baza contractelor de parteneriat sau asociere | 51.02.50 | 0 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **15.464** | **139.305** | **3.917** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **9.973** | **128.797** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 1.631 | 67.860 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 7.690 | 53.622 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 652 | 7.315 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **5.290** | **9.508** | **3.917** | **0** |
| Finanţarea naţională | 58.02.01 | 671 | 971 | 565 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 4.619 | 8.409 | 3.352 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 | 0 |
| **Alte facilitati si instrumente postaderare (AFIP) (58.16.01 la 58.16.03)** | **58.16** | **201** | **1.000** | **0** | **0** |
| Finanţare externă nerambursabilă | 58.16.02 | 201 | 1.000 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **253.750** | **267.938** | **837** | **848** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **253.750** | **267.938** | **837** | **848** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **122.200** | **62.335** | **837** | **848** |
| Construcţii | 71.01.01 | 15.926 | 54.668 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 4.766 | 601 | 608 | 614 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 2.186 | 43 | 0 | 0 |
| Alte active fixe | 71.01.30 | 99.322 | 7.023 | 229 | 234 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **131.550** | **205.603** | **0** | **0** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
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**DIRECTOR EXECUTIV,**
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Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.2
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL: 51.02**
**SUBCAPITOL: 51.02.01**
**PARAGRAF: 51.02.01.03**
**AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE - TOTAL**
**AUTORITĂŢI EXECUTIVE - TOTAL**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | |
|---|---|---|---|---|
| | | PREVEDERI TOTAL | 2022 | 2023 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **99.017** | **150.246** | **92.969** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **82.472** | **92.035** | **92.275** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **81.140** | **90.703** | **90.943** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **58.349** | **66.062** | **65.995** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **57.056** | **64.615** | **64.535** |
| Salarii de baza | 10.01.01 | 47.693 | 53.767 | 53.621 |
| Sporuri pentru conditii de munca | 10.01.05 | 5.481 | 6.828 | 6.872 |
| Alte sporuri | 10.01.06 | 45 | 50 | 50 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 618 | 610 | 610 |
| Indemnizatii de hrana | 10.01.17 | 1.783 | 2.195 | 2.213 |
| Alte drepturi salariale in bani | 10.01.30 | 1.436 | 1.165 | 1.169 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | **1** | **0** | **0** |
| Vouchere de vacanta | 10.02.06 | 1 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.292** | **1.447** | **1.460** |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.292 | 1.447 | 1.460 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **21.389** | **23.051** | **23.356** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **11.691** | **13.315** | **13.480** |
| Furnituri de birou | 20.01.01 | 505 | 528 | 536 |
| Materiale pentru curatenie | 20.01.02 | 147 | 195 | 197 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.515 | 2.785 | 2.795 |
| Apa, canal si salubritate | 20.01.04 | 95 | 107 | 109 |
| Carburanti si lubrifianti | 20.01.05 | 96 | 126 | 127 |
| Piese de schimb | 20.01.06 | 221 | 264 | 286 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 552 | 608 | 611 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.938 | 3.753 | 3.792 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 4.622 | 4.949 | 5.027 |
| **Reparatii curente** | **20.02** | **251** | **1.071** | **1.082** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05** | **20.05** | **649** | **657** | **669** |
| Alte obiecte de inventar | 20.05.30 | 649 | 657 | 669 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **103** | **310** | **310** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 53 | 310 | 310 |
| **Carti, publicatii si materiale documentare** | **20.11** | **16** | **19** | **20** |
| **Consultanta si expertiza** | **20.12** | **2.132** | **1.287** | **1.289** |
| **Pregatire profesionala** | **20.13** | **338** | **463** | **466** |
| **Protectia muncii** | **20.14** | **825** | **713** | **720** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+2** | **20.30** | **4.754** | **4.583** | **4.684** |
| Chirii | 20.30.04 | 651 | 620 | 634 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 3.899 | 3.908 | 3.995 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+5** | **59** | **1.402** | **1.590** | **1.592** |
| Despăgubiri civile | 59.17 | 1.097 | 1.010 | 1.010 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 305 | 580 | 582 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | |
|---|---|---|---|---|
| | | PREVEDERI TOTAL | 2022 | 2023 |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01** | **81.01** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 |
| | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **16.545** | **58.211** | **694** |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLI | **51** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **0** | **0** | **0** |
| Transferuri de capital acordate in baza contractelor de parteneriat sau asociere | 51.02.50 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **1.192** | **57.686** | **157** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **887** | **54.988** | **0** |
| Finanţarea naţională | 58.01.01 | 887 | 54.988 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **305** | **2.698** | **157** |
| Finanţarea naţională | 58.02.01 | 41 | 464 | 45 |
| Finanţare externă nerambursabilă | 58.02.02 | 264 | 2.106 | 112 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **15.353** | **525** | **537** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **15.353** | **525** | **537** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **14.620** | **525** | **537** |
| Construcţii | 71.01.01 | 13.586 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 164 | 301 | 308 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 139 | 0 | 0 |
| Alte active fixe | 71.01.30 | 731 | 224 | 229 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **733** | **0** | **0** |
| | ..... | | | |

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Consiliul Local al Sectorului 2 Bucuresti
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Anexa nr. 2.3
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL: 51.02**
**SUBCAPITOL: 51.02.01**
**PARAGRAF: 51.02.01.03**
**AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE**
**AUTORITĂŢI EXECUTIVE - PRIMĂRIA SECTOR 2**

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **59.466** | **116.520** | **59.011** | **58.864** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **50.392** | **58.834** | **58.854** | **58.864** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **49.060** | **57.502** | **57.522** | **57.532** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **38.514** | **45.142** | **45.142** | **45.142** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **37.656** | **44.169** | **44.169** | **44.169** |
| Salarii de baza | 10.01.01 | 30.863 | 36.314 | 36.314 | 36.314 |
| Sporuri pentru conditii de munca | 10.01.05 | 3.662 | 4.727 | 4.727 | 4.727 |
| Alte sporuri | 10.01.06 | 45 | 50 | 50 | 50 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 612 | 604 | 604 | 604 |
| Indemnizatii de hrana | 10.01.17 | 1.199 | 1.474 | 1.474 | 1.474 |
| Alte drepturi salariale in bani | 10.01.30 | 1.275 | 1.000 | 1.000 | 1.000 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | **1** | **0** | **0** | **0** |
| Vouchere de vacanta | 10.02.06 | 1 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **857** | **973** | **973** | **973** |
| Contributia asiguratorie pentru munca | 10.03.07 | 857 | 973 | 973 | 973 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **9.319** | **10.860** | **10.880** | **10.890** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **5.507** | **6.825** | **6.845** | **6.855** |
| Furnituri de birou | 20.01.01 | 242 | 300 | 300 | 300 |
| Materiale pentru curatenie | 20.01.02 | 99 | 155 | 155 | 155 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.240 | 2.500 | 2.500 | 2.500 |
| Apa, canal si salubritate | 20.01.04 | 59 | 70 | 70 | 70 |
| Carburanti si lubrifianti | 20.01.05 | 70 | 100 | 100 | 100 |
| Piese de schimb | 20.01.06 | 159 | 200 | 220 | 230 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 447 | 500 | 500 | 500 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1.228 | 2.000 | 2.000 | 2.000 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 963 | 1.000 | 1.000 | 1.000 |
| **Reparatii curente** | **20.02** | **100** | **800** | **800** | **800** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+** | **20.05** | **49** | **150** | **150** | **150** |
| Alte obiecte de inventar | 20.05.30 | 49 | 150 | 150 | 150 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **93** | **300** | **300** | **300** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 43 | 300 | 300 | 300 |
| Deplasari în străinătate | 20.06.02 | 50 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | **8** | **10** | **10** | **10** |
| **Consultanta si expertiza** | **20.12** | **2.047** | **1.200** | **1.200** | **1.200** |
| **Pregatire profesionala** | **20.13** | **178** | **300** | **300** | **300** |
| **Protectia muncii** | **20.14** | **711** | **600** | **600** | **600** |
| **Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale** | **20.25** | **500** | **500** | **500** | **500** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.** | **20.30** | **126** | **175** | **175** | **175** |
| Reclama si publicitate | 20.30.01 | 32 | 40 | 40 | 40 |
| Prime de asigurare non-viata | 20.30.03 | 14 | 15 | 15 | 15 |

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- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 80 | 120 | 120 | 120 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.1** | **59** | **1.227** | **1.500** | **1.500** | **1.500** |
| Despăgubiri civile | 59.17 | 1.000 | 1.000 | 1.000 | 1.000 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 227 | 500 | 500 | 500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.332** | **1.332** | **1.332** | **1.332** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.332** | **1.332** | **1.332** | **1.332** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+8** | **81.01** | **1.332** | **1.332** | **1.332** | **1.332** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.332 | 1.332 | 1.332 | 1.332 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **9.074** | **57.686** | **157** | **0** |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU | **51** | **0** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **0** | **0** | **0** | **0** |
| Transferuri de capital acordate in baza contractelor de parteneriat sau asociere | 51.02.50 | 0 | **0** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **1.192** | **57.686** | **157** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR)** | **58.01** | **887** | **54.988** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 887 | 54.988 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **305** | **2.698** | **157** | **0** |
| Finanţarea naţională | 58.02.01 | 41 | 464 | 45 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 264 | 2.106 | 112 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **7.882** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **7.882** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **7.149** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 6.500 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 139 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 510 | 0 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **733** | **0** | **0** | **0** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.4
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

CAPITOL:51.02
SUBCAPITOL:51.02.01
PARAGRAF:51.02.01.03
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE
AUTORITĂŢI EXECUTIVE - DIRECŢIA GENERALĂ PENTRU ADMINISTRAREA PATRIMONIULUI IMOBILIAR SECTOR 2

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **7.833** | **7.729** | **7.387** | **7.624** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **7.763** | **7.659** | **7.315** | **7.550** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **7.763** | **7.659** | **7.315** | **7.550** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **5.275** | **5.097** | **4.681** | **4.829** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **5.165** | **4.972** | **4.551** | **4.694** |
| Salarii de baza | 10.01.01 | 4.730 | 4.500 | 4.069 | 4.187 |
| Sporuri pentru conditii de munca | 10.01.05 | 319 | 340 | 345 | 365 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 4 | 4 | 4 | 4 |
| Indemnizatii de hrana | 10.01.17 | 109 | 125 | 130 | 135 |
| Alte drepturi salariale in bani | 10.01.30 | 3 | 3 | 3 | 3 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | **0** | **0** | **0** | **0** |
| Vouchere de vacanta | 10.02.06 | 0 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **110** | **125** | **130** | **135** |
| Contributia asiguratorie pentru munca | 10.03.07 | 110 | 125 | 130 | 135 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **2.401** | **2.562** | **2.634** | **2.721** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **1.993** | **2.024** | **2.070** | **2.135** |
| Furnituri de birou | 20.01.01 | 113 | 75 | 80 | 85 |
| Materiale pentru curatenie | 20.01.02 | 18 | 9 | 10 | 10 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 75 | 80 | 85 | 90 |
| Apa, canal si salubritate | 20.01.04 | 11 | 11 | 12 | 13 |
| Carburanti si lubrifianti | 20.01.05 | 26 | 26 | 27 | 28 |
| Piese de schimb | 20.01.06 | 10 | 11 | 12 | 13 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 40 | 42 | 44 | 46 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 1.700 | 1.770 | 1.800 | 1.850 |
| **Reparatii curente** | **20.02** | **121** | **240** | **250** | **260** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.3(** | **20.05** | **200** | **200** | **205** | **206** |
| Alte obiecte de inventar | 20.05.30 | 200 | 200 | 205 | 206 |
| **Carti, publicatii si materiale documentare** | **20.11** | **2** | **3** | **4** | **5** |
| **Pregatire profesionala** | **20.13** | **30** | **30** | **30** | **30** |
| **Protectia muncii** | **20.14** | **30** | **35** | **40** | **45** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.3** | **20.30** | **25** | **30** | **35** | **40** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 25 | 30 | 35 | 40 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.1** | **59** | **87** | **0** | **0** | **0** |
| Despăgubiri civile | 59.17 | 87 | 0 | 0 | 0 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **70** | **70** | **72** | **74** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **70** | **70** | **72** | **74** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **70** | **70** | **72** | **74** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **70** | **70** | **72** | **74** |
| Alte active fixe | 71.01.30 | 70 | 70 | 72 | 74 |
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**ORDONATOR PRINCIPAL DE CREDITE**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.5
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:51.02**
**SUBCAPITOL:51.02.01**
**PARAGRAF:51.02.01.03**
**AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE**
**AUTORITĂŢI EXECUTIVE - DIRECŢIA VENITURI BUGET LOCAL SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **31.718** | **25.997** | **26.571** | **27.103** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **24.317** | **25.542** | **26.106** | **26.629** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **24.317** | **25.542** | **26.106** | **26.629** |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | **10** | **14.560** | **15.823** | **16.172** | **16.495** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **14.235** | **15.474** | **15.815** | **16.131** |
| Salarii de baza | 10.01.01 | 12.100 | 12.953 | 13.238 | 13.503 |
| Sporuri pentru conditii de munca | 10.01.05 | 1.500 | 1.761 | 1.800 | 1.836 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 2 | 2 | 2 | 2 |
| Indemnizatii de hrana | 10.01.17 | 475 | 596 | 609 | 621 |
| Alte drepturi salariale in bani | 10.01.30 | 158 | 162 | 166 | 169 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **325** | **349** | **357** | **364** |
| Contributia asiguratorie pentru munca | 10.03.07 | 325 | 349 | 357 | 364 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **9.669** | **9.629** | **9.842** | **10.040** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **4.191** | **4.466** | **4.565** | **4.657** |
| Furnituri de birou | 20.01.01 | 150 | 153 | 156 | 159 |
| Materiale pentru curatenie | 20.01.02 | 30 | 31 | 32 | 33 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 200 | 205 | 210 | 214 |
| Apa, canal si salubritate | 20.01.04 | 25 | 26 | 27 | 28 |
| Carburanti si lubrifianti | 20.01.05 | 0 | 0 | 0 | 0 |
| Piese de schimb | 20.01.06 | 52 | 53 | 54 | 55 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 65 | 66 | 67 | 68 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1.710 | 1.753 | 1.792 | 1.828 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 1.959 | 2.179 | 2.227 | 2.272 |
| **Reparatii curente** | **20.02** | **30** | **31** | **32** | **33** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03** | **20.05** | **400** | **307** | **314** | **320** |
| Alte obiecte de inventar | 20.05.30 | 400 | 307 | 314 | 320 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **10** | **10** | **10** | **10** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 10 | 10 | 10 | 10 |
| **Carti, publicatii si materiale documentare** | **20.11** | **6** | **6** | **6** | **6** |
| **Consultanta si expertiza** | **20.12** | **85** | **87** | **89** | **91** |
| **Pregatire profesionala** | **20.13** | **130** | **133** | **136** | **139** |
| **Protectia muncii** | **20.14** | **84** | **78** | **80** | **82** |
| **Cheltuieli judiciare si extrajudiciare derivate din actiuni in** | **20.25** | **130** | **133** | **136** | **139** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.3** | **20.30** | **4.603** | **4.378** | **4.474** | **4.563** |
| Reclama si publicitate | 20.30.01 | 158 | | | |
| Chirii | 20.30.04 | 651 | 620 | 634 | 647 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 3.794 | 3.758 | 3.840 | 3.916 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+5** | **59** | **88** | **90** | **92** | **94** |
| Despăgubiri civile | 59.17 | 10 | 10 | 10 | 10 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 78 | 80 | 82 | 84 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **7.401** | **455** | **465** | **474** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **7.401** | **455** | **465** | **474** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **7.401** | **455** | **465** | **474** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **7.401** | **455** | **465** | **474** |
| Construcţii | 71.01.01 | 7.086 | 0 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 164 | 301 | 308 | 314 |
| Alte active fixe | 71.01.30 | 151 | 154 | 157 | 160 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.6
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:**
**PARAGRAF:**
**ÎNVĂŢĂMÂNT - TOTAL**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **240.823** | **273.248** | **203.683** | **208.666** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **138.146** | **197.845** | **203.683** | **208.666** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **133.146** | **192.845** | **198.683** | **203.666** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **71.708** | **120.904** | **123.517** | **127.474** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **60.447** | **92.509** | **95.177** | **96.592** |
| Furnituri de birou | 20.01.01 | 928 | 1.836 | 1.883 | 1.930 |
| Materiale pentru curatenie | 20.01.02 | 2.238 | 3.611 | 3.649 | 3.743 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 13.405 | 20.609 | 21.189 | 21.564 |
| Apa, canal si salubritate | 20.01.04 | 2.353 | 4.336 | 4.571 | 4.598 |
| Carburanti si lubrifianti | 20.01.05 | 4 | 110 | 111 | 112 |
| Piese de schimb | 20.01.06 | 6 | 23 | 23 | 23 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6.412 | 3.532 | 3.444 | 3.353 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.351 | 3.113 | 3.589 | 3.259 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 32.750 | 55.339 | 56.718 | 58.010 |
| **Reparatii curente** | **20.02** | **100** | **0** | **0** | **0** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **1.694** | **3.763** | **3.805** | **3.848** |
| Hrana pentru oameni | 20.03.01 | 1.694 | 3.763 | 3.805 | 3.848 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **143** | **368** | **371** | **373** |
| Medicamente | 20.04.01 | 35 | 97 | 99 | 99 |
| Materiale sanitare | 20.04.02 | 108 | 271 | 272 | 274 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.(** | **20.05** | **7.015** | **19.475** | **19.240** | **21.516** |
| Uniforme si echipament | 20.05.01 | 17 | 420 | 423 | 439 |
| Lenjerie si accesorii de pat | 20.05.03 | 253 | 896 | 927 | 922 |
| Alte obiecte de inventar | 20.05.30 | 6.745 | 18.159 | 17.890 | 20.155 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **296** | **979** | **996** | **1.009** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 296 | 611 | 627 | 640 |
| Deplasari în străinătate | 20.06.02 | 0 | 368 | 369 | 369 |
| **Carti, publicatii si materiale documentare** | **20.11** | **89** | **474** | **490** | **500** |
| **Pregatire profesionala** | **20.13** | **485** | **947** | **978** | **1.122** |
| **Protectia muncii** | **20.14** | **1.283** | **2.114** | **2.185** | **2.239** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+** | **20.30** | **156** | **275** | **275** | **275** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 156 | 275 | 275 | 275 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| **A Transferuri interne(cod 55.01.54)** | **55.01** | **5.337** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **12.001** | **12.965** | **13.063** | **13.164** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **12.001** | **12.965** | **13.063** | **13.164** |
| Ajutoare sociale in numerar | 57.02.01 | 5.623 | 5.747 | 5.835 | 5.930 |
| Ajutoare sociale in natura | 57.02.02 | 6.141 | 7.208 | 7.218 | 7.224 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Suport alimentar | 57.02.05 | 227 | 0 | 0 | 0 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+** | **59** | **44.100** | **58.976** | **62.103** | **63.028** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| Despăgubiri civile | 59.17 | 0 | 0 | 0 | 0 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **5.000** | **5.000** | **5.000** | **5.000** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **5.000** | **5.000** | **5.000** | **5.000** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.(** | **81.01** | 831 | 831 | 831 | 831 |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 831 | 831 | 831 | 831 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **4.169** | **4.169** | **4.169** | **4.169** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 4.169 | 4.169 | 4.169 | 4.169 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **102.677** | **75.403** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **3.246** | **75.403** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **2.609** | **71.662** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | **693** | **12.740** | **0** | **0** |
| Finanţare externă nerambursabilă | 58.01.02 | **1.855** | **53.095** | **0** | **0** |
| Cheltuieli neeligibile | 58.01.03 | **61** | **5.827** | **0** | **0** |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **637** | **3.741** | **0** | **0** |
| Finanţarea naţională | 58.02.01 | 48 | 82 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 589 | 3.659 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **99.431** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **99.431** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **99.431** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.911 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 97.520 | 0 | 0 | 0 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.1
la HCLS2 NR. /

Formular: 11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

CAPITOL:65.02
SUBCAPITOL:65.02.03
PARAGRAF:65.02.03.01
INVĂŢĂMÂNT PREŞCOLAR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **16.189** | **77.365** | **21.801** | **22.160** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **13.420** | **21.282** | **21.801** | **22.160** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **13.420** | **21.282** | **21.801** | **22.160** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **13.260** | **20.976** | **21.490** | **21.840** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **10.816** | **14.525** | **14.767** | **14.989** |
| Furnituri de birou | 20.01.01 | 206 | 503 | 509 | 526 |
| Materiale pentru curatenie | 20.01.02 | 576 | 1.246 | 1.262 | 1.291 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.472 | 3.809 | 3.918 | 3.957 |
| Apa, canal si salubritate | 20.01.04 | 434 | 821 | 843 | 866 |
| Piese de schimb | 20.01.06 | 2 | 0 | 0 | 0 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.330 | 901 | 914 | 923 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 715 | 786 | 794 | 811 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 5.081 | 6.459 | 6.527 | 6.615 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **33** | **130** | **130** | **130** |
| Medicamente | 20.04.01 | 7 | 6 | 6 | 6 |
| Materiale sanitare | 20.04.02 | 26 | 124 | 124 | 124 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.** | **20.05** | **1.925** | **5.581** | **5.830** | **5.936** |
| Uniforme si echipament | 20.05.01 | 13 | 171 | 171 | 174 |
| Lenjerie si accesorii de pat | 20.05.03 | 185 | 699 | 728 | 754 |
| Alte obiecte de inventar | 20.05.30 | 1.727 | 4.711 | 4.931 | 5.008 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **53** | **58** | **60** | **61** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 53 | 58 | 60 | 61 |
| **Carti, publicatii si materiale documentare** | **20.11** | **17** | 62 | 63 | 63 |
| **Pregatire profesionala** | **20.13** | **66** | **155** | **165** | **171** |
| **Protectia muncii** | **20.14** | **280** | **450** | **460** | **475** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20** | **20.30** | **70** | **15** | **15** | **15** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 70 | 15 | 15 | 15 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **160** | **306** | **311** | **320** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **160** | **306** | **311** | **320** |
| Ajutoare sociale in numerar | 57.02.01 | 160 | 306 | 311 | 320 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **2.769** | **56.083** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | 475 | 56.083 | 0 | 0 |
| **Programe din Fondul European de Dezvoltare Regională (FEDR)** | **58.01** | 475 | 56.083 | 0 | 0 |
| Finanţarea naţională | 58.01.01 | 103 | 10.497 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 369 | 42.667 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 3 | 2.919 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **2.294** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **2.294** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **2.294** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 331 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 1.963 | 0 | 0 | 0 |

ORDONATOR PRINCIPAL DE CREDITE
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# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.03**
**PARAGRAF:65.02.03.01**
**INVĂŢĂMÂNT PREŞCOLAR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**
**Programe FEDR : Proiect COD SMIS 124313**
**Reabilitarea si modernizarea imobilului - Gradinita Luminita**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **140** | **11.033** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **140** | **11.033** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe** | **58** | 140 | 11.033 | 0 | 0 |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | 140 | 11.033 | 0 | 0 |
| Finanţarea naţională | 58.01.01 | 29 | 2.186 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 111 | 8.847 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 0 | 0 | 0 | 0 |
| ..... | | | | | |

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Consiliul Local al Sectorului 2 Bucuresti
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Anexa nr. 2.9
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.03**
**PARAGRAF:65.02.03.02**
**INVĂŢĂMÂNT PRIMAR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **5.602** | **9.267** | **9.655** | **9.617** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **5.602** | **9.267** | **9.655** | **9.617** |
| ***CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)*** | ***01*** | ***5.602*** | ***9.267*** | ***9.655*** | ***9.617*** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **123** | **2.351** | **2.526** | **2.395** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **109** | **2.267** | **2.442** | **2.310** |
| Furnituri de birou | 20.01.01 | 2 | **49** | **49** | **55** |
| Materiale pentru curatenie | 20.01.02 | 3 | 75 | 77 | 84 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 41 | 1.115 | 1.143 | 1.071 |
| Apa, canal si salubritate | 20.01.04 | 28 | 383 | 505 | 412 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 24 | 106 | 110 | 116 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 11 | 107 | 109 | 113 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 0 | 432 | 449 | 459 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+** | **20.05** | **0** | **30** | **30** | **30** |
| Alte obiecte de inventar | 20.05.30 | 0 | 30 | 30 | 30 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **4** | **7** | **7** | **7** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 4 | 7 | 7 | 7 |
| **Carti, publicatii si materiale documentare** | **20.11** | **3** | **5** | **5** | **5** |
| **Pregatire profesionala** | **20.13** | **3** | **11** | **11** | **12** |
| **Protectia muncii** | **20.14** | **4** | **31** | **31** | **31** |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **325** | **322** | **330** | **333** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **325** | **322** | **330** | **333** |
| Ajutoare sociale in numerar | 57.02.01 | 325 | 322 | 330 | 333 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.** | **59** | **5.154** | **6.594** | **6.799** | **6.889** |
| Burse | 59.01 | 5.154 | 6.594 | 6.799 | 6.889 |
| | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.04**
**PARAGRAF:65.02.04.01**
**ÎNVĂŢĂMÂNT SECUNDAR INFERIOR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **46.829** | **64.930** | **56.639** | **59.992** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **42.403** | **55.706** | **56.639** | **59.992** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **42.403** | **55.706** | **56.639** | **59.992** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **21.642** | **29.166** | **29.154** | **31.711** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **17.956** | **20.302** | **20.799** | **21.117** |
| Furnituri de birou | 20.01.01 | 378 | 619 | 636 | 651 |
| Materiale pentru curatenie | 20.01.02 | 915 | 810 | 798 | 827 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 4.526 | 6.704 | 6.932 | 7.136 |
| Apa, canal si salubritate | 20.01.04 | 788 | 1.334 | 1.368 | 1.414 |
| Carburanti si lubrifianti | 20.01.05 | 0 | 7 | 7 | 7 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 3.252 | 1.080 | 1.029 | 902 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 802 | 1.008 | 1.039 | 1.067 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 7.295 | 8.740 | 8.990 | 9.113 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **58** | **30** | **31** | **32** |
| Medicamente | 20.04.01 | 4 | 18 | 18 | 18 |
| Materiale sanitare | 20.04.02 | 54 | 12 | 13 | 14 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03** | **20.05** | **2.785** | **7.264** | **6.696** | **8.778** |
| Uniforme si echipament | 20.05.01 | 0 | 85 | 86 | 87 |
| Lenjerie si accesorii de pat | 20.05.03 | 20 | 62 | 64 | 30 |
| Alte obiecte de inventar | 20.05.30 | 2.765 | 7.117 | 6.546 | 8.661 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **109** | **216** | **224** | **231** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 109 | 216 | 224 | 231 |
| **Carti, publicatii si materiale documentare** | **20.11** | **25** | **205** | **211** | **216** |
| **Pregatire profesionala** | **20.13** | **154** | **362** | **376** | **504** |
| **Protectia muncii** | **20.14** | **490** | **787** | **817** | **833** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.3** | **20.30** | **65** | **0** | **0** | **0** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 65 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **656** | **517** | **530** | **539** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **656** | **517** | **530** | **539** |
| Ajutoare sociale in numerar | 57.02.01 | 651 | 509 | 522 | 530 |
| Ajutoare sociale in natura | 57.02.02 | 5 | 8 | 8 | 9 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+5** | **59** | **20.105** | **26.023** | **26.955** | **27.742** |
| Burse | 59.01 | 20.105 | 26.023 | 26.955 | 27.742 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **4.426** | **9.224** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod** | **58** | **535** | **9.224** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **216** | **7.677** | **0** | **0** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Finanțarea națională | 58.01.01 | 61 | 1.291 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.01.02 | 153 | 4.514 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 2 | 1.872 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **319** | **1.547** | **0** | **0** |
| Finanțarea națională | 58.02.01 | 16 | 23 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 303 | 1.524 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **3.891** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **3.891** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **3.891** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 889 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 3.002 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.11
la HCLS2 NR. /

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11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.04**
**PARAGRAF:65.02.04.01**
**ÎNVĂŢĂMÂNT SECUNDAR INFERIOR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**
**Programe FEDR: Proiect COD SMIS 121551**
**Eficientizarea energetica prin reabilitare/modernizarea scolii nr.64 "Ferdinand"**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **216** | **7.677** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **216** | **7.677** | **0** | **0** |
| **TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **216** | **7.677** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională** | **58.01** | **216** | **7.677** | **0** | **0** |
| Finanțarea națională | 58.01.01 | 61 | 1.291 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.01.02 | 153 | 4.514 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 2 | 1.872 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.12
la HCLS2 NR. /

Formular: 11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.04**
**PARAGRAF:65.02.04.02**
**ÎNVĂŢĂMÂNT SECUNDAR SUPERIOR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **36.589** | **59.948** | **55.033** | **55.129** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **33.360** | **52.192** | **55.033** | **55.129** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **33.360** | **52.192** | **55.033** | **55.129** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **16.144** | **27.823** | **28.752** | **28.910** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **13.943** | **19.872** | **20.675** | **20.716** |
| Furnituri de birou | 20.01.01 | 246 | 481 | 500 | 516 |
| Materiale pentru curatenie | 20.01.02 | 540 | 1.209 | 1.239 | 1.267 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 4.838 | 6.922 | 7.112 | 7.293 |
| Apa, canal si salubritate | 20.01.04 | 945 | 1.509 | 1.551 | 1.597 |
| Carburanti si lubrifianti | 20.01.05 | 3 | 72 | 73 | 74 |
| Piese de schimb | 20.01.06 | 1 | 10 | 10 | 10 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.325 | 1.269 | 1.209 | 1.227 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 606 | 926 | 1.357 | 973 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 5.439 | 7.474 | 7.624 | 7.759 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **11** | **138** | **139** | **139** |
| Medicamente | 20.04.01 | 4 | 25 | 26 | 26 |
| Materiale sanitare | 20.04.02 | 7 | 113 | 113 | 113 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+2** | **20.05** | **1.615** | **5.915** | **5.994** | **6.077** |
| Uniforme si echipament | 20.05.01 | 0 | 134 | 136 | 148 |
| Lenjerie si accesorii de pat | 20.05.03 | 15 | 135 | 135 | 138 |
| Alte obiecte de inventar | 20.05.30 | 1.600 | 5.646 | 5.723 | 5.791 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **91** | **594** | **600** | **604** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 91 | 226 | 231 | 235 |
| Deplasari în străinătate | 20.06.02 | 0 | 368 | 369 | 369 |
| **Carti, publicatii si materiale documentare** | **20.11** | **26** | **147** | **153** | **158** |
| **Pregatire profesionala** | **20.13** | **105** | **303** | **310** | **318** |
| **Protectia muncii** | **20.14** | **346** | **594** | **621** | **638** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.0** | **20.30** | **7** | **260** | **260** | **260** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 7 | 260 | 260 | 260 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **431** | **510** | **522** | **532** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **431** | **510** | **522** | **532** |
| Ajutoare sociale in numerar | 57.02.01 | 356 | 310 | 312 | 317 |
| Ajutoare sociale in natura | 57.02.02 | 75 | 200 | 210 | 215 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.1** | **59** | **16.785** | **23.859** | **25.759** | **25.687** |
| Burse | 59.01 | 16.785 | 23.859 | 25.759 | 25.687 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **3.229** | **7.756** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01** | **58** | **1.593** | **7.756** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **1.593** | **7.756** | **0** | **0** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| Finanțarea națională | 58.01.01 | 487 | 928 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.01.02 | 1.064 | 5.820 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 42 | 1.008 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **1.636** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **1.636** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **1.636** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 531 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 1.105 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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**DIRECTOR EXECUTIV,**
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Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.13
la HCLS2 NR. /

# B U G E T U L
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.04**
**PARAGRAF:65.02.04.02**
**ÎNVĂŢĂMÂNT SECUNDAR SUPERIOR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**
**Programe FEDR: Proiect COD SMIS 118197**
**Eficientizarea energetica prin reabilitare/modernizarea liceului teoretic "Lucian Blaga"**

**- mii lei -**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **1.169** | **0** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **1.169** | **0** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod** | **58** | **1.169** | **0** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **1.169** | **0** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 411 | 0 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 756 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 2 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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**DIRECTOR EXECUTIV,**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.14
la HCLS2 NR. /

Formular:

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# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.04**
**PARAGRAF:65.02.04.02**
**ÎNVĂŢĂMÂNT SECUNDAR SUPERIOR -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**
**Programe FEDR : Proiect COD SMIS 120930**
**Eficientizarea energetica prin reabilitare/modernizarea liceului tehnologic "Ion I.C.Bratianu"**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **424** | **7.756** | **0** | **0** |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **424** | **7.756** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **424** | **7.756** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **424** | **7.756** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 76 | 928 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 308 | 5.820 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 40 | 1.008 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.15
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

CAPITOL:65.02
SUBCAPITOL:65.02.07
PARAGRAF:65.02.07.04

ÎNVĂŢĂMÂNT SPECIAL -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT + CENTRUL RESURSE SI ASISTENTA EDUCATIONALA

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **13.561** | **18.508** | **16.578** | **16.869** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **12.858** | **16.314** | **16.578** | **16.869** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **12.858** | **16.314** | **16.578** | **16.869** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **6.795** | **9.644** | **9.758** | **9.859** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **4.151** | **4.785** | **4.844** | **4.889** |
| Furnituri de birou | 20.01.01 | 85 | 137 | 142 | 135 |
| Materiale pentru curatenie | 20.01.02 | 181 | 204 | 206 | 207 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 1.407 | 1.732 | 1.749 | 1.762 |
| Apa, canal si salubritate | 20.01.04 | 137 | 215 | 229 | 232 |
| Carburanti si lubrifianti | 20.01.05 | 1 | 31 | 31 | 31 |
| Piese de schimb | 20.01.06 | 3 | 13 | 13 | 13 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 461 | 141 | 146 | 149 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 197 | 241 | 245 | 250 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 1.679 | 2.071 | 2.083 | 2.110 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **1.694** | **3.763** | **3.805** | **3.848** |
| Hrana pentru oameni | 20.03.01 | 1.694 | 3.763 | 3.805 | 3.848 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **41** | **70** | **71** | **72** |
| Medicamente | 20.04.01 | 20 | 48 | 49 | 49 |
| Materiale sanitare | 20.04.02 | 21 | 22 | 22 | 23 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **534** | **544** | **548** | **552** |
| Uniforme si echipament | 20.05.01 | 4 | 30 | 30 | 30 |
| Lenjerie si accesorii de pat | 20.05.03 | 3 | 0 | 0 | 0 |
| Alte obiecte de inventar | 20.05.30 | 527 | 514 | 518 | 522 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **37** | **102** | **103** | **104** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 37 | 102 | 103 | 104 |
| **Carti, publicatii si materiale documentare** | **20.11** | **17** | **46** | **49** | **49** |
| **Pregatire profesionala** | **20.13** | **150** | **105** | **105** | **106** |
| **Protectia muncii** | **20.14** | **157** | **229** | **233** | **239** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30** | **20.30** | **14** | **0** | **0** | **0** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 14 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **4.107** | **4.270** | **4.330** | **4.400** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **4.107** | **4.270** | **4.330** | **4.400** |
| Ajutoare sociale in numerar | 57.02.01 | 4.107 | 4.270 | 4.330 | 4.400 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+** | **59** | **1.956** | **2.400** | **2.490** | **2.610** |
| Burse | 59.01 | 1.956 | 2.400 | 2.490 | 2.610 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **703** | **2.194** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **318** | **2.194** | **0** | **0** |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **318** | **2.194** | **0** | **0** |
| Finanţarea naţională | 58.02.01 | 32 | 59 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 286 | 2.135 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | | | |

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- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **385** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **385** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **385** | **0** | **0** | **0** |
| **Construcţii** | **71.01.01** | 0 | | | |
| **Maşini, echipamente si mijloace de transport** | **71.01.02** | 0 | | | |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 160 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 225 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.16
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:65.02.50**
**PARAGRAF:**

**ALTE CHELTUIELI ÎN DOMENIUL ÎNVĂŢĂMÂNTULUI -D.G.A.P.I.2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **109.800** | **29.408** | **30.290** | **31.199** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **18.677** | **29.408** | **30.290** | **31.199** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **18.677** | **29.408** | **30.290** | **31.199** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la** | **20** | **13.330** | **29.398** | **30.280** | **31.189** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **13.130** | **29.398** | **30.280** | **31.189** |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 13.130 | 29.398 | 30.280 | 31.189 |
| **Reparatii curente** | **20.02** | **100** | **0** | **0** | **0** |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.** | **20.05** | **100** | **0** | **0** | **0** |
| Lenjerie si accesorii de pat | 20.05.03 | 30 | 0 | 0 | 0 |
| Alte obiecte de inventar | 20.05.30 | 70 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | **0** | **0** | **0** | **0** |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| **Transferuri interne(cod 55.01.54)** | **55.01** | **5.337** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **10** | **10** | **10** | **10** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **10** | **10** | **10** | **10** |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **91.123** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **91.123** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **91.123** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **91.123** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 0 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 91.123 | 0 | 0 | 0 |
| | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.17
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:65.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL ÎNVĂŢĂMÂNT -D.G.A.P.I.2 - UNITĂŢI ÎNVĂŢĂMÂNT**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | | | |
| | | TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **229.210** | **261.102** | **191.683** | **196.666** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **126.858** | **185.845** | **191.683** | **196.666** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **126.858** | **185.845** | **191.683** | **196.666** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la** | **20** | **71.708** | **120.904** | **123.517** | **127.474** |
| **'Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **60.447** | **92.509** | **95.177** | **96.592** |
| Furnituri de birou | 20.01.01 | 928 | 1.836 | 1.883 | 1.930 |
| Materiale pentru curatenie | 20.01.02 | 2.238 | 3.611 | 3.649 | 3.743 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 13.405 | 20.609 | 21.189 | 21.564 |
| Apa, canal si salubritate | 20.01.04 | 2.353 | 4.336 | 4.571 | 4.598 |
| Carburanti si lubrifianti | 20.01.05 | 4 | 110 | 111 | 112 |
| Piese de schimb | 20.01.06 | 6 | 23 | 23 | 23 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6.412 | 3.532 | 3.444 | 3.353 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.351 | 3.113 | 3.589 | 3.259 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 32.750 | 55.339 | 56.718 | 58.010 |
| **'Reparatii curente** | **20.02** | **100** | **0** | **0** | **0** |
| **'Hrana (cod 20.03.01+20.03.02)** | **20.03** | **1.694** | **3.763** | **3.805** | **3.848** |
| Hrana pentru oameni | 20.03.01 | 1.694 | 3.763 | 3.805 | 3.848 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **143** | **368** | **371** | **373** |
| Medicamente | 20.04.01 | 35 | 97 | 99 | 99 |
| Materiale sanitare | 20.04.02 | 108 | 271 | 272 | 274 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03** | **20.05** | **7.015** | **19.475** | **19.240** | **21.516** |
| Uniforme si echipament | 20.05.01 | 17 | 420 | 423 | 439 |
| Lenjerie si accesorii de pat | 20.05.03 | 253 | 896 | 927 | 922 |
| Alte obiecte de inventar | 20.05.30 | 6.745 | 18.159 | 17.890 | 20.155 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **296** | **979** | **996** | **1.009** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 296 | 611 | 627 | 640 |
| Deplasari în străinătate | 20.06.02 | 0 | 368 | 369 | 369 |
| **Carti, publicatii si materiale documentare** | **20.11** | **89** | **474** | **490** | **500** |
| **Pregatire profesionala** | **20.13** | **485** | **947** | **978** | **1.122** |
| **Protectia muncii** | **20.14** | **1.283** | **2.114** | **2.185** | **2.239** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.** | **20.30** | 156 | 275 | 275 | 275 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 156 | 275 | 275 | 275 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | **5.337** | **0** | **0** | **0** |
| **Transferuri interne (cod 55.01.54)** | **55.01** | **5.337** | **0** | **0** | **0** |
| Finantarea invatamantului particular sau confesional acreditat | 55.01.63 | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **5.713** | **5.965** | **6.063** | **6.164** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **5.713** | **5.965** | **6.063** | **6.164** |
| Ajutoare sociale in numerar | 57.02.01 | 5.623 | 5.747 | 5.835 | 5.930 |
| Ajutoare sociale in natura | 57.02.02 | 80 | 208 | 218 | 224 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.40)** | **59** | **44.100** | **58.976** | **62.103** | **63.028** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **102.352** | **75.257** | **0** | **0** |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod** | **58** | **2.921** | **75.257** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **2.284** | **71.516** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 651 | 12.716 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 1.586 | 53.001 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 47 | 5.799 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **637** | **3.741** | **0** | **0** |
| Finanţarea naţională | 58.02.01 | 48 | 82 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 589 | 3.659 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **99.431** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **99.431** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **99.431** | **0** | **0** | **0** |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.911 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 97.520 | 0 | 0 | 0 |

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**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.18
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

CAPITOL:67.02
SUBCAPITOL:67.02.06
PARAGRAF:
SERVICII RELIGIOASE
PRIMĂRIA SECTOR 2

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE | | 1.713 | 10.000 | 10.000 | 10.000 |
| SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85) | | 1.713 | 10.000 | 10.000 | 10.000 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59) | 01 | 1.713 | 10.000 | 10.000 | 10.000 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59. | 59 | 1.713 | 10.000 | 10.000 | 10.000 |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |
| ..... | | | | | |

ORDONATOR PRINCIPAL DE CREDITE
PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR EXECUTIV,
PÎRVAN FLORENTINA

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.19
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:67.02**
**SUBCAPITOL:67.02**
**PARAGRAF:**
**Cultura, recreere si religie - TOTAL**
**AUTORITATEA EXECUTIVA - PRIMĂRIA SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **159.954** | **242.864** | **208.346** | **214.736** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **107.076** | **165.540** | **169.037** | **172.491** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **105.386** | **163.850** | **167.347** | **170.801** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **200** | **300** | **300** | **300** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **22** | **100** | **100** | **100** |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 22 | 100 | 100 | 100 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **178** | **200** | **200** | **200** |
| Reclama si publicitate | 20.30.01 | 50 | 50 | 50 | 50 |
| Protocol si reprezentare | 20.30.02 | 103 | 50 | 50 | 50 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 25 | 100 | 100 | 100 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **101.918** | **151.550** | **155.047** | **158.501** |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+ 51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+51.01.49)** | **51.01** | **101.918** | **151.550** | **155.047** | **158.501** |
| Transferuri catre instituţii publice | 51.01.01 | 101.918 | 151.550 | 155.047 | 158.501 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+ 59.12+59.15+59.17+59.22+59.25+59.30+59.40)** | **59** | **3.268** | **12.000** | **12.000** | **12.000** |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 1.555 | 2.000 | 2.000 | 2.000 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **1.690** | **1.690** | **1.690** | **1.690** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **1.690** | **1.690** | **1.690** | **1.690** |
| **Rambursari de credite externe (cod** | **81.01** | **1.690** | **1.690** | **1.690** | **1.690** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 1.690 | 1.690 | 1.690 | 1.690 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **52.878** | **77.324** | **39.309** | **42.245** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **52.878** | **77.324** | **39.309** | **42.245** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **52.878** | **77.324** | **39.309** | **42.245** |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 52.878 | 77.324 | 39.309 | 42.245 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.20
la HCLS2 NR. /

Formular:

11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL: 68.02**
**SUBCAPITOL:**
**PARAGRAF:**
**Asigurari si asistenta sociala - TOTAL**

**CA - CREDIT DE ANGAJAMENT**

**- mii lei -**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **251.691** | **270.116** | **238.762** | **237.607** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **239.425** | **232.843** | **235.002** | **237.607** |
| | | | | | |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **239.425** | **232.843** | **235.002** | **237.607** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **142.620** | **141.543** | **141.543** | **141.543** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **139.501** | **138.429** | **138.429** | **138.429** |
| Salarii de baza | 10.01.01 | 102.521 | 101.486 | 101.486 | 101.486 |
| Sporuri pentru conditii de munca | 10.01.05 | 24.385 | 23.472 | 23.472 | 23.472 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 135 | 143 | 143 | 143 |
| Indemnizatii de hrana | 10.01.17 | 6.968 | 8.125 | 8.125 | 8.125 |
| Alte drepturi salariale in bani | 10.01.30 | 5.492 | 5.203 | 5.203 | 5.203 |
| **Cheltuieli salariale in natura (cod 10.02.01 la** | **10.02** | **2** | **0** | **0** | **0** |
| Vouchere de vacanta | 10.02.06 | 2 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **3.117** | **3.114** | **3.114** | **3.114** |
| Contributia asiguratorie pentru munca | 10.03.07 | 3.117 | 3.114 | 3.114 | 3.114 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **31.704** | **28.587** | **30.679** | **33.202** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **18.139** | **18.022** | **19.071** | **20.323** |
| Furnituri de birou | 20.01.01 | 341 | 470 | 493 | 519 |
| Materiale pentru curatenie | 20.01.02 | 526 | 390 | 433 | 488 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.424 | 2.460 | 2.649 | 2.877 |
| Apa, canal si salubritate | 20.01.04 | 578 | 471 | 507 | 551 |
| Carburanti si lubrifianti | 20.01.05 | 94 | 126 | 129 | 132 |
| Piese de schimb | 20.01.06 | 26 | 32 | 33 | 33 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 394 | 494 | 506 | 518 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 442 | 330 | 359 | 395 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 13.314 | 13.249 | 13.962 | 14.810 |
| **Reparatii curente** | **20.02** | **1.047** | **1.717** | **1.910** | **2.144** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **3.730** | **3.578** | **4.003** | **4.528** |
| Hrana pentru oameni | 20.03.01 | 3.952 | 3.578 | 4.003 | 4.528 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **1.249** | **1.284** | **1.402** | **1.545** |
| Medicamente | 20.04.01 | 464 | 562 | 628 | 710 |
| Materiale sanitare | 20.04.02 | 76 | 66 | 69 | 74 |
| Dezinfectanti | 20.04.04 | 709 | 656 | 705 | 761 |
| **Bunuri de natura obiectelor de inventar (cod** | **20.05** | **1.344** | **1.060** | **1.189** | **1.344** |
| Uniforme si echipament | 20.05.01 | 595 | 458 | 514 | 580 |

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- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| Lenjerie si accesorii de pat | 20.05.03 | 128 | 81 | 86 | 93 |
| Alte obiecte de inventar | 20.05.30 | 632 | 521 | 589 | 671 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **57** | **21** | **22** | **25** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 52 | 21 | 22 | 25 |
| Deplasari în străinătate | 20.06.02 | 5 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | **21** | **41** | **47** | **55** |
| **Pregatire profesionala** | **20.13** | **306** | **141** | **151** | **165** |
| **Protectia muncii** | **20.14** | **305** | **207** | **213** | **218** |
| **Alte cheltuieli (cod 20.30.01 la** | **20.30** | **4.974** | **2.516** | **2.671** | **2.855** |
| Reclama si publicitate | 20.30.01 | 1 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 5.272 | 2.516 | 2.671 | 2.855 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | 162 | 0 | 0 | 0 |
| **Transferuri curente (cod 51.01.01+51.01.03+51.01.14+ 51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+ 51.01.49)** | **51.01** | 162 | 0 | 0 | 0 |
| Transferuri catre instituţii publice | 51.01.01 | 162 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **63.450** | **61.378** | **61.445** | **61.527** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **63.450** | **61.378** | **61.445** | **61.527** |
| Ajutoare sociale in numerar | 57.02.01 | 57.859 | 57.136 | 57.135 | 57.135 |
| Ajutoare sociale in natura | 57.02.02 | 5.591 | 4.242 | 4.310 | 4.392 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.40)** | **59** | **1.489** | **1.335** | **1.335** | **1.335** |
| Despăgubiri civile | 59.17 | 134 | 50 | 50 | 50 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.355 | 1.285 | 1.285 | 1.285 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **12.266** | **37.273** | **3.760** | **0** |
| **Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)** | **58** | **9.988** | **3.069** | **3.760** | **0** |
| **Programe din Fondul European de Dezvoltare Regională** | **58.01** | **5.640** | **0** | **0** | **0** |
| Finanțare externă nerambursabilă | 58.01.02 | 5.640 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.0** | **58.02** | **4.348** | **3.069** | **3.760** | **0** |
| Finanțarea națională | 58.02.01 | 582 | 425 | 520 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 3.766 | 2.644 | 3.240 | 0 |
| | | | | | |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **2.278** | **34.204** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **2.278** | **34.204** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **2.263** | **34.204** | **0** | **0** |
| Construcţii | 71.01.01 | 314 | 33.875 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 940 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 86 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 923 | 329 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **15** | **0** | **0** | **0** |
| | | | | | |
| | | ..... | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

VIZAT
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SECRETAR

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.21
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL: 68.02**
**SUBCAPITOL:68.02.04**
**PARAGRAF:**
**Asistenta acordata persoanelor in varsta**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **8.267** | **12.172** | **9.058** | **9.166** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **8.207** | **8.952** | **9.058** | **9.166** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **8.207** | **8.952** | **9.058** | **9.166** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **5.469** | **4.713** | **4.713** | **4.713** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **5.351** | **4.608** | **4.608** | **4.608** |
| Salarii de baza | 10.01.01 | 3.227 | 3.229 | 3.229 | 3.229 |
| Sporuri pentru conditii de munca | 10.01.05 | 1.510 | 899 | 899 | 899 |
| Indemnizatii de hrana | 10.01.17 | 210 | 240 | 240 | 240 |
| Alte drepturi salariale in bani | 10.01.30 | 404 | 240 | 240 | 240 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **118** | **105** | **105** | **105** |
| Contributia asiguratorie pentru munca | 10.03.07 | 118 | 105 | 105 | 105 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la** | **20** | **2.641** | **4.188** | **4.292** | **4.399** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **2.130** | **3.312** | **3.395** | **3.477** |
| Furnituri de birou | 20.01.01 | 12 | 12 | 14 | 13 |
| Materiale pentru curatenie | 20.01.02 | 30 | 23 | 23 | 24 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 261 | 247 | 253 | 260 |
| Apa, canal si salubritate | 20.01.04 | 46 | 28 | 28 | 29 |
| Piese de schimb | 20.01.06 | 1 | 1 | 1 | 1 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 18 | 18 | 19 | 19 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 1.762 | 2.983 | 3.057 | 3.131 |
| **Reparatii curente** | **20.02** | **220** | **226** | **231** | **237** |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **98** | **96** | **99** | **101** |
| Medicamente | 20.04.01 | 61 | 62 | 64 | 66 |
| Materiale sanitare | 20.04.02 | 5 | 2 | 2 | 2 |
| Dezinfectanti | 20.04.04 | 32 | 32 | 33 | 33 |
| **Bunuri de natura obiectelor de inventar (cod** | **20.05** | **121** | **46** | **47** | **48** |
| Uniforme si echipament | 20.05.01 | 77 | 18 | 19 | 19 |
| Lenjerie si accesorii de pat | 20.05.03 | 11 | 5 | 5 | 5 |
| Alte obiecte de inventar | 20.05.30 | 33 | 23 | 23 | 24 |
| **Carti, publicatii si materiale documentare** | **20.11** | **0** | **1** | **1** | **4** |
| **Pregatire profesionala** | **20.13** | **10** | **6** | **6** | **7** |
| **Protectia muncii** | **20.14** | **4** | **2** | **2** | **2** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **58** | **499** | **511** | **523** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 58 | 499 | 511 | 523 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **97** | **51** | **53** | **54** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **97** | **51** | **53** | **54** |
| Ajutoare sociale in natura | 57.02.02 | 97 | 51 | 53 | 54 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **60** | **3.220** | **0** | **0** |

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SECRETAR

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **60** | **3.220** | **0** | **0** |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | **71** | **60** | **3.220** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **49** | **3.220** | **0** | **0** |
| Construcţii | 71.01.01 | 15 | 3.220 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 34 | 0 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **11** | **0** | **0** | **0** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.22
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:68.02.05**
**PARAGRAF:68.02.05.02**
**Asistenta sociala in caz de boli si invaliditati**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **117.874** | **116.500** | **113.691** | **113.854** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **117.546** | **113.636** | **113.691** | **113.854** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **117.546** | **113.636** | **113.691** | **113.854** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **48.080** | **48.106** | **48.106** | **48.106** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **47.024** | **47.048** | **47.048** | **47.048** |
| Salarii de baza | 10.01.01 | 33.152 | 33.142 | 33.142 | 33.142 |
| Sporuri pentru conditii de munca | 10.01.05 | 9.330 | 9.053 | 9.053 | 9.053 |
| Indemnizatii de hrana | 10.01.17 | 3.280 | 3.697 | 3.697 | 3.697 |
| Alte drepturi salariale in bani | 10.01.30 | 1.262 | 1.156 | 1.156 | 1.156 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | **2** | **0** | **0** | **0** |
| Vouchere de vacanta | 10.02.06 | 2 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.054** | **1.058** | **1.058** | **1.058** |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.054 | 1.058 | 1.058 | 1.058 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **8.928** | **6.494** | **6.546** | **6.703** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **5.666** | **3.172** | **3.187** | **3.265** |
| Furnituri de birou | 20.01.01 | 30 | 31 | 31 | 32 |
| Materiale pentru curatenie | 20.01.02 | 99 | 102 | 102 | 105 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 649 | 574 | 577 | 591 |
| Apa, canal si salubritate | 20.01.04 | 189 | 151 | 152 | 156 |
| Piese de schimb | 20.01.06 | 2 | 2 | 2 | 2 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 70 | 67 | 67 | 69 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 4.627 | 2.245 | 2.256 | 2.310 |
| **Reparatii curente** | **20.02** | **201** | **206** | **206** | **211** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **1.630** | **1.477** | **1.491** | **1.526** |
| Hrana pentru oameni | 20.03.01 | 1.630 | 1.477 | 1.491 | 1.526 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **351** | **400** | **403** | **412** |
| Medicamente | 20.04.01 | 163 | 221 | 222 | 227 |
| Materiale sanitare | 20.04.02 | 6 | 6 | 6 | 6 |
| Dezinfectanti | 20.04.04 | 182 | 173 | 175 | 179 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **522** | **405** | **410** | **420** |
| Uniforme si echipament | 20.05.01 | 246 | 210 | 212 | 217 |
| Lenjerie si accesorii de pat | 20.05.03 | 66 | 31 | 31 | 32 |
| Alte obiecte de inventar | 20.05.30 | 210 | 164 | 167 | 171 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **17** | **0** | **0** | **0** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 17 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | 0 | **2** | **2** | **2** |
| **Pregatire profesionala** | **20.13** | 92 | 40 | **41** | **42** |
| **Protectia muncii** | **20.14** | 7 | **5** | **5** | **5** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **442** | **787** | **801** | **820** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 442 | 787 | 801 | 820 |

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SECRETAR

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **60.538** | **59.036** | **59.039** | **59.045** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **60.538** | **59.036** | **59.039** | **59.045** |
| Ajutoare sociale in numerar | 57.02.01 | 56.732 | 56.009 | 56.009 | 56.009 |
| Ajutoare sociale in natura | 57.02.02 | 3.806 | 3.027 | 3.030 | 3.036 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **328** | **2.864** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **328** | **2.864** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **328** | **2.864** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **328** | **2.864** | **0** | **0** |
| Construcţii | 71.01.01 | 75 | 2.864 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 230 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 23 | 0 | 0 | 0 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECRETAR

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.23
la HCLS2 NR. /

Formular: 11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:68.02.06**
**PARAGRAF:**
**Asistenta sociala pentru familie si copii**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **44.717** | **50.360** | **48.077** | **46.425** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **40.377** | **42.551** | **44.317** | **46.425** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **40.377** | **42.551** | **44.317** | **46.425** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **31.847** | **33.406** | **33.406** | **33.406** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **31.161** | **32.671** | **32.671** | **32.671** |
| Salarii de baza | 10.01.01 | 21.130 | 22.103 | 22.103 | 22.103 |
| Sporuri pentru conditii de munca | 10.01.05 | 6.986 | 7.666 | 7.666 | 7.666 |
| Indemnizatii de hrana | 10.01.17 | 1.445 | 1.760 | 1.760 | 1.760 |
| Alte drepturi salariale in bani | 10.01.30 | 1.600 | 1.142 | 1.142 | 1.142 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **686** | **735** | **735** | **735** |
| Contributia asiguratorie pentru munca | 10.03.07 | 686 | 735 | 735 | 735 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la** | **20** | **7.907** | **8.698** | **10.402** | **12.436** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **5.073** | **5.032** | **5.819** | **6.752** |
| Furnituri de birou | 20.01.01 | 46 | 47 | 59 | 73 |
| Materiale pentru curatenie | 20.01.02 | 240 | 161 | 201 | 250 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 593 | 608 | 761 | 943 |
| Apa, canal si salubritate | 20.01.04 | 148 | 122 | 153 | 189 |
| Piese de schimb | 20.01.06 | 2 | 3 | 3 | 3 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 95 | 104 | 128 | 159 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 3.949 | 3.987 | 4.514 | 5.135 |
| **Reparatii curente** | **20.02** | **326** | **694** | **867** | **1.075** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **1.480** | **1.590** | **1.988** | **2.465** |
| Hrana pentru oameni | 20.03.01 | 1.480 | 1.590 | 1.988 | 2.465 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **370** | **408** | **510** | **632** |
| Medicamente | 20.04.01 | 209 | 246 | 308 | 382 |
| Materiale sanitare | 20.04.02 | 14 | 11 | 13 | 16 |
| Dezinfectanti | 20.04.04 | 147 | 151 | 189 | 234 |
| **Bunuri de natura obiectelor de inventar (cod** | **20.05** | **458** | **471** | **590** | **731** |
| Uniforme si echipament | 20.05.01 | 252 | 205 | 257 | 318 |
| Lenjerie si accesorii de pat | 20.05.03 | 24 | 16 | 20 | 25 |
| Alte obiecte de inventar | 20.05.30 | 182 | 250 | 313 | 388 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **27** | **5** | **5** | **8** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 22 | 5 | 5 | 8 |
| Deplasari în străinătate | 20.06.02 | 5 | | | |
| **Carti, publicatii si materiale documentare** | **20.11** | **18** | **17** | **22** | **27** |
| **Pregatire profesionala** | **20.13** | **37** | 37 | 46 | 57 |
| **Protectia muncii** | **20.14** | **8** | **3** | **4** | **5** |
| **Alte cheltuieli (cod 20.30.01 la** | **20.30** | **110** | **441** | **551** | **684** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 110 | 441 | 551 | 684 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **623** | **447** | **509** | **583** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **623** | **447** | **509** | **583** |
| Ajutoare sociale in numerar | 57.02.01 | 200 | 200 | 200 | 200 |
| Ajutoare sociale in natura | 57.02.02 | 423 | 247 | 309 | 383 |

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- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **4.340** | **7.809** | **3.760** | **0** |
| **Titlul X Proiecte cu finantare din fonduri externe** | **58** | **4.208** | **3.069** | **3.760** | **0** |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **4.208** | **3.069** | **3.760** | **0** |
| Finanţarea naţională | 58.02.01 | 582 | 425 | 520 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 3.626 | 2.644 | 3.240 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **132** | **4.740** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **132** | **4.740** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **128** | **4.740** | **0** | **0** |
| **Construcţii** | **71.01.01** | 46 | 4.740 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 78 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 4 | 0 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **4** | **0** | **0** | **0** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.24
la HCLS2 NR. /

Formular:

11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:68.02.06**
**PARAGRAF:**
**Asistenta sociala pentru familie si copii**
**Programe sociale derulate de PS2 (Toboc +Baicului)**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **740** | **0** | **0** | **0** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **740** | **0** | **0** | **0** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **740** | **0** | **0** | **0** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la** | **20** | **578** | **0** | **0** | **0** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **46** | **0** | **0** | **0** |
| Furnituri de birou | 20.01.01 | 37 | | | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 9 | | | |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **222** | **0** | **0** | **0** |
| Hrana pentru oameni | 20.03.01 | 222 | | | |
| **Bunuri de natura obiectelor de inventar (cod** | **20.05** | **11** | **0** | **0** | **0** |
| Alte obiecte de inventar | 20.05.30 | 11 | | | |
| **Alte cheltuieli (cod 20.30.01 la** | **20.30** | **299** | **0** | **0** | **0** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 299 | | | |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **162** | **0** | **0** | **0** |
| **Transferuri curente (cod** | **51.01** | **162** | **0** | **0** | **0** |
| Transferuri catre instituţii publice | 51.01.01 | 162 | | | |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

VIZAT
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SECRETAR

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.25
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:68.02.11**
**PARAGRAF:**
**CREŞE**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **8.207** | **12.869** | **8.169** | **8.210** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **8.002** | **8.125** | **8.169** | **8.210** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **8.002** | **8.125** | **8.169** | **8.210** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **6.202** | **6.405** | **6.405** | **6.405** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **6.065** | **6.264** | **6.264** | **6.264** |
| Salarii de baza | 10.01.01 | 4.849 | 4.944 | 4.944 | 4.944 |
| Sporuri pentru conditii de munca | 10.01.05 | 547 | 577 | 577 | 577 |
| Indemnizatii de hrana | 10.01.17 | 383 | 458 | 458 | 458 |
| Alte drepturi salariale in bani | 10.01.30 | 286 | 285 | 285 | 285 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **137** | **141** | **141** | **141** |
| Contributia asiguratorie pentru munca | 10.03.07 | 137 | 141 | 141 | 141 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **1.752** | **1.686** | **1.729** | **1.769** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **812** | **601** | **617** | **631** |
| Furnituri de birou | 20.01.01 | 21 | 22 | 22 | 24 |
| Materiale pentru curatenie | 20.01.02 | 93 | 44 | 45 | 46 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 253 | 177 | 182 | 186 |
| Apa, canal si salubritate | 20.01.04 | 54 | 31 | 32 | 32 |
| Piese de schimb | 20.01.06 | 1 | 1 | 1 | 1 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 15 | 15 | 16 | 16 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 375 | 311 | 319 | 326 |
| **Reparatii curente** | **20.02** | **100** | **276** | **283** | **290** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **540** | **410** | **421** | **431** |
| Hrana pentru oameni | 20.03.01 | 540 | 410 | 421 | 431 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **189** | **97** | **100** | **102** |
| Medicamente | 20.04.01 | 10 | 10 | 11 | 11 |
| Materiale sanitare | 20.04.02 | 2 | 2 | 2 | 2 |
| Dezinfectanti | 20.04.04 | 177 | 85 | 87 | 89 |
| **Bunuri de natura obiectelor de inventar (cod** | **20.05** | **51** | **50** | **52** | **53** |
| Lenjerie si accesorii de pat | 20.05.03 | 12 | 10 | 11 | 11 |
| Alte obiecte de inventar | 20.05.30 | 39 | 40 | 41 | 42 |
| **Carti, publicatii si materiale documentare** | **20.11** | **0** | **7** | **7** | **7** |
| **Pregatire profesionala** | **20.13** | **8** | **6** | **5** | **5** |
| **Protectia muncii** | **20.14** | **2** | **3** | **2** | **2** |
| **Alte cheltuieli (cod 20.30.01 la** | **20.30** | **50** | **236** | **242** | **248** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 50 | 236 | 242 | 248 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **48** | **34** | **35** | **36** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **48** | **34** | **35** | **36** |
| Ajutoare sociale in natura | 57.02.02 | 48 | 34 | 35 | 36 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **205** | **4744** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **205** | **4.744** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **205** | **4.744** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **205** | **4.744** | **0** | **0** |
| Construcţii | 71.01.01 | 171 | 4.744 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 26 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 8 | 0 | 0 | 0 |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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SECRETAR

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.26
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:68.02.15**
**PARAGRAF:68.02.15.01**
**Ajutor social**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

**- mii lei -**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **2.127** | **1.797** | **1.796** | **1.796** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **2.127** | **1.797** | **1.796** | **1.796** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **2.127** | **1.797** | **1.796** | **1.796** |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **2.127** | **1.797** | **1.796** | **1.796** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **2.127** | **1.797** | **1.796** | **1.796** |
| Ajutoare sociale in numerar | 57.02.01 | 927 | 927 | 926 | 926 |
| Ajutoare sociale in natura | 57.02.02 | 1.200 | 870 | 870 | 870 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.27
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:68.02.50**
**PARAGRAF:**
**Alte cheltuieli in domeniul asistentei sociale**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **64.684** | **76.418** | **57.971** | **58.156** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **57.926** | **57.782** | **57.971** | **58.156** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **57.926** | **57.782** | **57.971** | **58.156** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **51.022** | **48.913** | **48.913** | **48.913** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **49.900** | **47.838** | **47.838** | **47.838** |
| Salarii de baza | 10.01.01 | 40.163 | 38.068 | 38.068 | 38.068 |
| Sporuri pentru conditii de munca | 10.01.05 | 6.012 | 5.277 | 5.277 | 5.277 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 135 | 143 | 143 | 143 |
| Indemnizatii de hrana | 10.01.17 | 1.650 | 1.970 | 1.970 | 1.970 |
| Alte drepturi salariale in bani | 10.01.30 | 1.940 | 2.380 | 2.380 | 2.380 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.122** | **1.075** | **1.075** | **1.075** |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.122 | 1.075 | 1.075 | 1.075 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **5.398** | **7.521** | **7.710** | **7.895** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **4.138** | **5.905** | **6.053** | **6.198** |
| Furnituri de birou | 20.01.01 | 194 | 358 | 367 | 377 |
| Materiale pentru curatenie | 20.01.02 | 61 | 60 | 62 | 63 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 658 | 854 | 876 | 897 |
| Apa, canal si salubritate | 20.01.04 | 140 | 139 | 142 | 145 |
| Carburanti si lubrifianti | 20.01.05 | 94 | 126 | 129 | 132 |
| Piese de schimb | 20.01.06 | 20 | 25 | 26 | 26 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 392 | 494 | 506 | 518 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 100 | 126 | 129 | 132 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 2.479 | 3.723 | 3.816 | 3.908 |
| **Reparatii curente** | **20.02** | **200** | 315 | 323 | 331 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **80** | **101** | **103** | **106** |
| Hrana pentru oameni | 20.03.01 | 80 | 101 | 103 | 106 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **235** | **283** | **290** | **298** |
| Medicamente | 20.04.01 | 18 | 23 | 23 | 24 |
| Materiale sanitare | 20.04.02 | 46 | 45 | 46 | 48 |
| Dezinfectanti | 20.04.04 | 171 | 215 | 221 | 226 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **132** | **88** | **90** | **92** |
| Uniforme si echipament | 20.05.01 | 20 | 25 | 26 | 26 |
| Lenjerie si accesorii de pat | 20.05.03 | 15 | 19 | 19 | 20 |
| Alte obiecte de inventar | 20.05.30 | 97 | 44 | 45 | 46 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **13** | **16** | **17** | **17** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 13 | 16 | 17 | 17 |
| Deplasari în străinătate | 20.06.02 | 0 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | 3 | 14 | 15 | 15 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Pregatire profesionala** | **20.13** | 159 | 52 | 53 | 54 |
| **Protectia muncii** | **20.14** | 284 | 194 | 200 | 204 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **154** | **553** | **566** | **580** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 154 | 553 | 566 | 580 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **17** | **13** | **13** | **13** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **17** | **13** | **13** | **13** |
| Ajutoare sociale in natura | 57.02.02 | 17 | 13 | 13 | 13 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.40)** | **59** | **1.489** | **1.335** | **1.335** | **1.335** |
| Despăgubiri civile | 59.17 | 134 | 50 | 50 | 50 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.355 | 1.285 | 1.285 | 1.285 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **6.758** | **18.636** | **0** | **0** |
| **Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)** | **58** | **5.780** | **0** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **5.640** | **0** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 0 | 0 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 5.640 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 0 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **140** | **0** | **0** | **0** |
| Finanţarea naţională | 58.02.01 | 0 | 0 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 140 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **978** | **18.636** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **978** | **18.636** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **978** | **18.636** | **0** | **0** |
| Construcţii | 71.01.01 | 7 | 18.307 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 572 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 51 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 348 | 329 | 0 | 0 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.28
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:68.02.50**
**PARAGRAF:68.02.50.50**
**Alte cheltuieli in domeniul asistentei sociale**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **64.684** | **76.418** | **57.971** | **58.156** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **57.926** | **57.782** | **57.971** | **58.156** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **57.926** | **57.782** | **57.971** | **58.156** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **51.022** | **48.913** | **48.913** | **48.913** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **49.900** | **47.838** | **47.838** | **47.838** |
| Salarii de baza | 10.01.01 | 40.163 | 38.068 | 38.068 | 38.068 |
| Sporuri pentru conditii de munca | 10.01.05 | 6.012 | 5.277 | 5.277 | 5.277 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 135 | 143 | 143 | 143 |
| Indemnizatii de hrana | 10.01.17 | 1.650 | 1.970 | 1.970 | 1.970 |
| Alte drepturi salariale in bani | 10.01.30 | 1.940 | 2.380 | 2.380 | 2.380 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.122** | **1.075** | **1.075** | **1.075** |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.122 | 1.075 | 1.075 | 1.075 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la** | **20** | **5.398** | **7.521** | **7.710** | **7.895** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **4.138** | **5.905** | **6.053** | **6.198** |
| Furnituri de birou | 20.01.01 | 194 | 358 | 367 | 377 |
| Materiale pentru curatenie | 20.01.02 | 61 | 60 | 62 | 63 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 658 | 854 | 876 | 897 |
| Apa, canal si salubritate | 20.01.04 | 140 | 139 | 142 | 145 |
| Carburanti si lubrifianti | 20.01.05 | 94 | 126 | 129 | 132 |
| Piese de schimb | 20.01.06 | 20 | 25 | 26 | 26 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 392 | 494 | 506 | 518 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 100 | 126 | 129 | 132 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 2.479 | 3.723 | 3.816 | 3.908 |
| **Reparatii curente** | **20.02** | **200** | 315 | 323 | 331 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **80** | **101** | **103** | **106** |
| Hrana pentru oameni | 20.03.01 | 80 | 101 | 103 | 106 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **235** | **283** | **290** | **298** |
| Medicamente | 20.04.01 | 18 | 23 | 23 | 24 |
| Materiale sanitare | 20.04.02 | 46 | 45 | 46 | 48 |
| Dezinfectanti | 20.04.04 | 171 | 215 | 221 | 226 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **132** | **88** | **90** | **92** |
| Uniforme si echipament | 20.05.01 | 20 | 25 | 26 | 26 |
| Lenjerie si accesorii de pat | 20.05.03 | 15 | 19 | 19 | 20 |
| Alte obiecte de inventar | 20.05.30 | 97 | 44 | 45 | 46 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **13** | **16** | **17** | **17** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 13 | 16 | 17 | 17 |
| Deplasari în străinătate | 20.06.02 | 0 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | 3 | 14 | 15 | 15 |
| **Pregatire profesionala** | **20.13** | 159 | 52 | 53 | 54 |
| **Protectia muncii** | **20.14** | 284 | 194 | 200 | 204 |
| **Alte cheltuieli (cod 20.30.01 la** | **20.30** | **154** | **553** | **566** | **580** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 154 | 553 | 566 | 580 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **17** | **13** | **13** | **13** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **17** | **13** | **13** | **13** |
| Ajutoare sociale in natura | 57.02.02 | 17 | 13 | 13 | 13 |
| **TITLUL XI ALTE CHELTUIELI (cod** | **59** | **1.489** | **1.335** | **1.335** | **1.335** |
| Despăgubiri civile | 59.17 | 134 | 50 | 50 | 50 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.355 | 1.285 | 1.285 | 1.285 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **6.758** | **18.636** | **0** | **0** |
| **Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)** | **58** | **5.780** | **0** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR)** | **58.01** | **5.640** | **0** | **0** | **0** |
| Finanțarea națională | 58.01.01 | 0 | **0** | **0** | **0** |
| Finanțare externă nerambursabilă | 58.01.02 | 5.640 | **0** | **0** | **0** |
| Cheltuieli neeligibile | 58.01.03 | 0 | **0** | **0** | **0** |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **140** | **0** | **0** | **0** |
| Finanțare externă nerambursabilă | 58.02.02 | 140 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **978** | **18.636** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **978** | **18.636** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **978** | **18.636** | **0** | **0** |
| **Construcţii** | 71.01.01 | 7 | 18.307 | 0 | 0 |
| **Maşini, echipamente si mijloace de transport** | 71.01.02 | 572 | 0 | 0 | 0 |
| **Mobilier, aparatură birotică şi alte active corporale** | 71.01.03 | 51 | 0 | 0 | 0 |
| **Alte active fixe** | 71.01.30 | 348 | 329 | 0 | 0 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
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Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.29
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:**
**PARAGRAF:**
**Asigurari si asistenta sociala - TOTAL**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **245.876** | **270.116** | **238.762** | **237.607** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **234.185** | **232.843** | **235.002** | **237.607** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **234.185** | **232.843** | **235.002** | **237.607** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **142.620** | **141.543** | **141.543** | **141.543** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **139.501** | **138.429** | **138.429** | **138.429** |
| Salarii de baza | 10.01.01 | 102.521 | 101.486 | 101.486 | 101.486 |
| Sporuri pentru conditii de munca | 10.01.05 | 24.385 | 23.472 | 23.472 | 23.472 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 135 | 143 | 143 | 143 |
| Indemnizatii de hrana | 10.01.17 | 6.968 | 8.125 | 8.125 | 8.125 |
| Alte drepturi salariale in bani | 10.01.30 | 5.492 | 5.203 | 5.203 | 5.203 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | **2** | **0** | **0** | **0** |
| Vouchere de vacanţă | 10.02.06 | 2 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **3.117** | **3.114** | **3.114** | **3.114** |
| Contributia asiguratorie pentru munca | 10.03.07 | 3.117 | 3.114 | 3.114 | 3.114 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **26.626** | **28.587** | **30.679** | **33.202** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **17.819** | **18.022** | **19.071** | **20.323** |
| Furnituri de birou | 20.01.01 | 303 | 470 | 493 | 519 |
| Materiale pentru curatenie | 20.01.02 | 523 | 390 | 433 | 488 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.414 | 2.460 | 2.649 | 2.877 |
| Apa, canal si salubritate | 20.01.04 | 577 | 471 | 507 | 551 |
| Carburanti si lubrifianti | 20.01.05 | 94 | 126 | 129 | 132 |
| Piese de schimb | 20.01.06 | 26 | 32 | 33 | 33 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 392 | 494 | 506 | 518 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 298 | 330 | 359 | 395 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 13.192 | 13.249 | 13.962 | 14.810 |
| **Reparatii curente** | **20.02** | **1.047** | **1.717** | **1.910** | **2.144** |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **3.730** | **3.578** | **4.003** | **4.528** |
| Hrana pentru oameni | 20.03.01 | 3.730 | 3.578 | 4.003 | 4.528 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **1.243** | **1.284** | **1.402** | **1.545** |
| Medicamente | 20.04.01 | 461 | 562 | 628 | 710 |
| Materiale sanitare | 20.04.02 | 73 | 66 | 69 | 74 |
| Dezinfectanti | 20.04.04 | 709 | 656 | 705 | 761 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **1.284** | **1.060** | **1.189** | **1.344** |
| Uniforme si echipament | 20.05.01 | 595 | 458 | 514 | 580 |
| Lenjerie si accesorii de pat | 20.05.03 | 128 | 81 | 86 | 93 |
| Alte obiecte de inventar | 20.05.30 | 561 | 521 | 589 | 671 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **57** | **21** | **22** | **25** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 52 | 21 | 22 | 25 |
| Deplasari în străinătate | 20.06.02 | 5 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | **21** | **41** | **47** | **55** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Pregatire profesionala** | **20.13** | **306** | **141** | **151** | **165** |
| **Protectia muncii** | **20.14** | **305** | **207** | **213** | **218** |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **814** | **2.516** | **2.671** | **2.855** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 814 | 2.516 | 2.671 | 2.855 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **63.450** | **61.378** | **61.445** | **61.527** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **63.450** | **61.378** | **61.445** | **61.527** |
| Ajutoare sociale in numerar | 57.02.01 | 57.859 | 57.136 | 57.135 | 57.135 |
| Ajutoare sociale in natura | 57.02.02 | 5.591 | 4.242 | 4.310 | 4.392 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.40)** | **59** | **1.489** | **1.335** | **1.335** | **1.335** |
| Despăgubiri civile | 59.17 | 134 | 50 | 50 | 50 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.355 | 1.285 | 1.285 | 1.285 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **11.691** | **37.273** | **3.760** | **0** |
| **Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)** | **58** | **9.988** | **3.069** | **3.760** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR)** | **58.01** | **5.640** | **0** | **0** | **0** |
| Finanţarea naţională | 58.01.01 | 0 | 0 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.01.02 | 5.640 | 0 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 0 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **4.348** | **3.069** | **3.760** | **0** |
| Finanţarea naţională | 58.02.01 | 582 | 425 | 520 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 3.766 | 2.644 | 3.240 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **1.703** | **34.204** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **1.703** | **34.204** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **1.688** | **34.204** | **0** | **0** |
| Construcţii | 71.01.01 | 314 | 33.875 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 940 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 86 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 348 | 329 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **15** | **0** | **0** | **0** |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.30
la HCLS2 NR. /

Formular: 11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:68.02**
**SUBCAPITOL:**
**PARAGRAF:**
**Asigurari si asistenta sociala - TOTAL**
**PRIMARIA SECTOR 2**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **5.815** | **0** | **0** | **0** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **5.240** | **0** | **0** | **0** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **5.240** | **0** | **0** | **0** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **5.078** | **0** | **0** | **0** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **320** | **0** | **0** | **0** |
| Furnituri de birou | 20.01.01 | 38 | 0 | 0 | 0 |
| Materiale pentru curatenie | 20.01.02 | 3 | 0 | 0 | 0 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 10 | 0 | 0 | 0 |
| Apa, canal si salubritate | 20.01.04 | 1 | 0 | 0 | 0 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 2 | 0 | 0 | 0 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 144 | 0 | 0 | 0 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 122 | 0 | 0 | 0 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | **222** | **0** | **0** | **0** |
| Hrana pentru oameni | 20.03.01 | 222 | 0 | 0 | 0 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **6** | **0** | **0** | **0** |
| Medicamente | 20.04.01 | 3 | 0 | 0 | 0 |
| Materiale sanitare | 20.04.02 | 3 | 0 | 0 | 0 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **71** | **0** | **0** | **0** |
| Alte obiecte de inventar | 20.05.30 | 71 | 0 | 0 | 0 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **4.459** | **0** | **0** | **0** |
| Reclama si publicitate | 20.30.01 | 1 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 4.458 | 0 | 0 | 0 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **162** | **0** | **0** | **0** |
| **Transferuri curente (cod** | **51.01** | **162** | **0** | **0** | **0** |
| Transferuri catre instituţii publice | 51.01.01 | 162 | 0 | 0 | 0 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **575** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **575** | **0** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **575** | **0** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **575** | **0** | **0** | **0** |
| Alte active fixe | 71.01.30 | 575 | 0 | 0 | 0 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
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SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti

Anexa nr. 2.31
la HCLS2 NR. /

Formular: 11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:70.02**
**SUBCAPITOL:**
**PARAGRAF:**
**Locuinte, servicii si dezvoltare publica - TOTAL**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE TOTAL | 2022 | 2023 | 2024 |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **160.403** | **236.349** | **29.231** | **33.085** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **28.855** | **28.845** | **28.636** | **32.490** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **5.929** | **5.500** | **5.500** | **5.500** |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | 5.929 | 5.500 | 5.500 | 5.500 |
| **Transferuri curente (cod** | **51.01** | 5.929 | 5.500 | 5.500 | 5.500 |
| Transferuri catre instituţii publice | 51.01.01 | 5.929 | 5.500 | 5.500 | 5.500 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **22.926** | **23.345** | **23.136** | **26.990** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **22.926** | **23.345** | **23.136** | **26.990** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.0** | **81.01** | **22.570** | **22.989** | **22.780** | **26.634** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 22.570 | 22.989 | 22.780 | 26.634 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.0** | **81.02** | **356** | **356** | **356** | **356** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 356 | 356 | 356 | 356 |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **131.548** | **207.504** | **595** | **595** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIE** | **51** | 428 | 1.901 | 595 | 595 |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | 428 | 1.901 | 595 | 595 |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 428 | 1.901 | 595 | 595 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **131.120** | **205.603** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **131.120** | **205.603** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **318** | **0** | **0** | **0** |
| Construcţii | 71.01.01 | 318 | **0** | **0** | **0** |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **130.802** | **205.603** | **0** | **0** |

**ORDONATOR PRINCIPAL DE CREDITE**
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Consiliul Local al Sectorului 2 Bucuresti
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Anexa nr. 2.32
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:70.02**
**SUBCAPITOL:03**
**PARAGRAF: 01**
**DEZVOLTAREA SISTEMULUI DE LOCUINŢE - PRIMĂRIA SECTOR 2**

**- mii lei -**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **153.052** | **228.272** | **22.460** | **26.314** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **22.250** | **22.669** | **22.460** | **26.314** |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **22.250** | **22.669** | **22.460** | **26.314** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **22.250** | **22.669** | **22.460** | **26.314** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05** | **81.01** | **22.004** | **22.423** | **22.214** | **26.068** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 22.004 | 22.423 | 22.214 | 26.068 |
| **Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)** | **81.02** | **246** | **246** | **246** | **246** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 246 | 246 | 246 | 246 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **130.802** | **205.603** | **0** | **0** |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **130.802** | **205.603** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **130.802** | **205.603** | **0** | **0** |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **130.802** | **205.603** | **0** | **0** |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

VIZAT
spre neschimbare
SECRETAR

SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI
Consiliul Local al Sectorului 2 Bucuresti
Formular: 11/06

Anexa nr. 2.33
la HCLS2 NR. /

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:49.02**
**SUBCAPITOL:**
**PARAGRAF:**
**TOTAL - PRIMĂRIA SECTOR 2**

**CA - CREDIT DE ANGAJAMENT**

**- mii lei -**

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **711.566** | **1.137.156** | **601.118** | **367.231** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **457.839** | **528.956** | **536.702** | **366.466** |
| | | | | | |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **412.302** | **483.000** | **490.955** | **316.865** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **45.998** | **53.511** | **53.511** | **53.511** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **44.978** | **52.358** | **52.358** | **52.358** |
| Salarii de baza | 10.01.01 | 36.879 | 43.097 | 43.097 | 43.097 |
| Sporuri pentru conditii de munca | 10.01.05 | 4.422 | 5.643 | 5.643 | 5.643 |
| Alte sporuri | 10.01.06 | 45 | 50 | 50 | 50 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 618 | 607 | 607 | 607 |
| Indemnizatii de hrana | 10.01.17 | 1.429 | 1.761 | 1.761 | 1.761 |
| Alte drepturi salariale in bani | 10.01.30 | 1.585 | 1.200 | 1.200 | 1.200 |
| **Cheltuieli salariale in natura (cod 10.02.01 la** | **10.02** | **2** | 0 | 0 | 0 |
| Vouchere de vacanta | 10.02.06 | 2 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | **1.018** | **1.153** | **1.153** | **1.153** |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.018 | 1.153 | 1.153 | 1.153 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **222.573** | **217.262** | **217.093** | **215.090** |
| **'Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | **201.762** | **208.965** | **208.985** | **208.995** |
| Furnituri de birou | 20.01.01 | 342 | 385 | 385 | 385 |
| Materiale pentru curatenie | 20.01.02 | 129 | 195 | 195 | 195 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.500 | 2.780 | 2.780 | 2.780 |
| Apa, canal si salubritate | 20.01.04 | 71 | 115 | 115 | 115 |
| Carburanti si lubrifianti | 20.01.05 | 114 | 165 | 165 | 165 |
| Piese de schimb | 20.01.06 | 294 | 320 | 340 | 350 |
| Transport | 20.01.07 | 0 | 0 | 0 | 0 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 511 | 575 | 575 | 575 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 195.883 | 202.380 | 202.380 | 202.380 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 1.918 | 2.050 | 2.050 | 2.050 |
| **'Reparatii curente** | **20.02** | **235** | **1.050** | **1.050** | **1.050** |
| **'Hrana (cod 20.03.01+20.03.02)** | **20.03** | **222** | **0** | **0** | **0** |
| Hrana pentru oameni | 20.03.01 | 222 | 0 | 0 | 0 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | **7** | **2** | **2** | **2** |
| Medicamente | 20.04.01 | 3 | 0 | 0 | 0 |
| Materiale sanitare | 20.04.02 | 4 | 2 | 2 | 2 |
| **' Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | **160** | **270** | **270** | **270** |
| Alte obiecte de inventar | 20.05.30 | 160 | 270 | 270 | 270 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | **96** | **350** | **350** | **350** |
| Deplasari interne, detaşări, transferări | 20.06.01 | 46 | 350 | 350 | 350 |
| **'Carti, publicatii si materiale documentare** | **20.11** | **8** | **10** | **10** | **10** |
| **Consultanta si expertiza** | **20.12** | **2.047** | **1.200** | **1.200** | **1.200** |
| **Pregatire profesionala** | **20.13** | **218** | **350** | **350** | **350** |
| **Protectia muncii** | **20.14** | **846** | **665** | **665** | **665** |
| **Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)** | **20.24** | **2.101** | **1.508** | **1.449** | **1.306** |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 1.986 | 1.000 | 980 | 880 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 115 | 508 | 469 | 426 |
| **Cheltuieli judiciare si extrajudiciare derivate din actiuni in repre** | 20.25 | 500 | 500 | 500 | 500 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | **14.371** | **2.392** | **2.262** | **392** |
| Reclama si publicitate | 20.30.01 | 83 | 90 | 90 | 90 |
| Protocol si reprezentare | 20.30.02 | 103 | 50 | 50 | 50 |
| Prime de asigurare non-viata | 20.30.03 | 28 | 25 | 25 | 25 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 14.157 | 2.227 | 2.097 | 227 |
| **'TITLUL III DOBANZI (cod 30.01 la 30.03)** | **30** | **10.924** | **10.924** | **10.924** | **10.924** |
| **Dobanzi aferente datoriei publice interne (cod** | **30.01** | **4.500** | **4.500** | **4.500** | **4.500** |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 4.500 | 4.500 | 4.500 | 4.500 |
| **Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)** | **30.02** | **6.424** | **6.424** | **6.424** | **6.424** |
| Dobanzi aferente datoriei publice externe directe | 30.02.01 | 6.424 | 6.424 | 6.424 | 6.424 |
| **TITLUL V FONDURI DE REZERVA (cod 50.04)** | **50** | **0** | **0** | **0** | **0** |
| Fond de rezerva bugetara la dispozitia autorităţilor locale | 50.04 | 0 | 0 | 0 | 0 |
| **TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)** | **51** | **121.953** | **180.703** | **188.827** | **16.740** |
| **Transferuri curente (cod** | **51.01** | **121.953** | **180.703** | **188.827** | **16.740** |
| Transferuri catre instituţii publice | 51.01.01 | 121.953 | 180.703 | 188.827 | 16.740 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **6.288** | **7.000** | **7.000** | **7.000** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | **6.288** | **7.000** | **7.000** | **7.000** |
| Ajutoare sociale in natura | 57.02.02 | 6.061 | 7.000 | 7.000 | 7.000 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.4** | **59** | **4.566** | **13.600** | **13.600** | **13.600** |
| Sustinerea cultelor | 59.12 | 1.713 | 10.000 | 10.000 | 10.000 |
| Despăgubiri civile | 59.17 | 1.000 | 1.000 | 1.000 | 1.000 |
| Actiuni cu caracter stiintific si social-cultural | 59.22 | 1.555 | 2.000 | 2.000 | 2.000 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 298 | 600 | 600 | 600 |
| **OPERATIUNI FINANCIARE (cod 80+81)** | **79** | **45.537** | **45.956** | **45.747** | **49.601** |
| **TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)** | **81** | **45.537** | **45.956** | **45.747** | **49.601** |
| **Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)** | **81.01** | **35.542** | **35.961** | **35.752** | **39.606** |
| Rambursari de credite aferente datoriei publice externe locale | 81.01.05 | 35.542 | 35.961 | 35.752 | 39.606 |
| **81.02.01+81.02.02+81.02.05)** | **81.02** | **9.995** | **9.995** | **9.995** | **9.995** |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 9.995 | 9.995 | 9.995 | 9.995 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **253.727** | **608.200** | **64.416** | **765** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)** | **51** | **108.166** | **341.043** | **64.259** | **765** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **108.166** | **341.043** | **64.259** | **765** |
| Alte transferuri de capital catre institutiile publice | 51.02.29 | 108.166 | 341.043 | 64.259 | 765 |
| Transferuri de capital acordate in baza contractelor de parteneriat sau asociere | 51.02.50 | 0 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **2.555** | **60.979** | **157** | **0** |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)** | **58.01** | **2.049** | **57.281** | **0** | **0** |
| Finanțarea națională | 58.01.01 | 980 | 55.144 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.01.02 | 464 | 621 | 0 | 0 |
| Cheltuieli neeligibile | 58.01.03 | 605 | 1.516 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **305** | **2.698** | **157** | **0** |
| Finanțarea națională | 58.02.01 | 41 | 464 | 45 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 264 | 2.106 | 112 | 0 |
| Cheltuieli neeligibile | 58.02.03 | 0 | 128 | 0 | 0 |
| **Alte facilitati si instrumente postaderare (AFIP)** | **58.16** | 201 | 1.000 | 0 | 0 |
| Finanțare externă nerambursabilă | 58.16.02 | 201 | 1.000 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **143.006** | **206.178** | **0** | **0** |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | **71** | **143.006** | **206.178** | **0** | **0** |
| **'Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **11.471** | **575** | **0** | **0** |
| Construcţii | 71.01.01 | 6.726 | 532 | 0 | 0 |
| Maşini, echipamente si mijloace de transport | 71.01.02 | 3.200 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 160 | 43 | 0 | 0 |
| Alte active fixe | 71.01.30 | 1.385 | 0 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **131.535** | **205.603** | **0** | **0** |
| ..... | | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

VIZAT
spre neschimbare
SECRETAR

Anexa nr. 2.34
Consiliul Local al Sectorului 2 Bucuresti
la HCLS2 NR. /
Formular:
11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:49.02**
**SUBCAPITOL:**
**PARAGRAF:**
**DIRECŢIA GENERALĂ DE ADMINISTRARE A PATRIMONIULUI IMOBILIAR SECTOR 2**
**51.02; 65.02; 66.02**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **241.783** | **268.831** | **199.070** | **204.290** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **134.621** | **193.504** | **198.998** | **204.216** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **134.621** | **193.504** | **198.998** | **204.216** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **5.275** | **5.097** | **4.681** | **4.829** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)** | **10.01** | **5.165** | **4.972** | **4.551** | **4.694** |
| Salarii de baza | 10.01.01 | 4.730 | 4.500 | 4.069 | 4.187 |
| Sporuri pentru conditii de munca | 10.01.05 | 319 | 340 | 345 | 365 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 4 | 4 | 4 | 4 |
| Indemnizatii de hrana | 10.01.17 | 109 | 125 | 130 | 135 |
| Alte drepturi salariale in bani | 10.01.30 | 3 | 3 | 3 | 3 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | 0 | 0 | 0 | 0 |
| Vouchere de vacanta | 10.02.06 | 0 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | 110 | 125 | 130 | 135 |
| Contributia asiguratorie pentru munca | 10.03.07 | 110 | 125 | 130 | 135 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **74.109** | **123.466** | **126.151** | **130.195** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | 62.440 | 94.533 | 97.247 | 98.727 |
| Furnituri de birou | 20.01.01 | 1.041 | 1.911 | 1.963 | 2.015 |
| Materiale pentru curatenie | 20.01.02 | 2.256 | 3.620 | 3.659 | 3.753 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 13.480 | 20.689 | 21.274 | 21.654 |
| Apa, canal si salubritate | 20.01.04 | 2.364 | 4.347 | 4.583 | 4.611 |
| Carburanti si lubrifianti | 20.01.05 | 30 | 136 | 138 | 140 |
| Piese de schimb | 20.01.06 | 16 | 34 | 35 | 36 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6.452 | 3.574 | 3.488 | 3.399 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.351 | 3.113 | 3.589 | 3.259 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 34.450 | 57.109 | 58.518 | 59.860 |
| **Reparatii curente** | **20.02** | 221 | 240 | 250 | 260 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | 1.694 | 3.763 | 3.805 | 3.848 |
| Hrana pentru oameni | 20.03.01 | 1.694 | 3.763 | 3.805 | 3.848 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | 143 | 368 | 371 | 373 |
| Medicamente | 20.04.01 | 35 | 97 | 99 | 99 |
| Materiale sanitare | 20.04.02 | 108 | 271 | 272 | 274 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.(** | **20.05** | 7.215 | 19.675 | 19.445 | 21.722 |
| Uniforme si echipament | 20.05.01 | 17 | 420 | 423 | 439 |
| Lenjerie si accesorii de pat | 20.05.03 | 253 | 896 | 927 | 922 |
| Alte obiecte de inventar | 20.05.30 | 6.945 | 18.359 | 18.095 | 20.361 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | 296 | 979 | 996 | 1.009 |
| Deplasari interne, detaşări, transferări | 20.06.01 | 296 | 611 | 627 | 640 |
| Deplasari în străinătate | 20.06.02 | 0 | 368 | 369 | 369 |
| **Carti, publicatii si materiale documentare** | **20.11** | 91 | 477 | 494 | 505 |
| **Pregatire profesionala** | **20.13** | 515 | 977 | 1.008 | 1.152 |
| **Protectia muncii** | **20.14** | 1.313 | 2.149 | 2.225 | 2.284 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+** | **20.30** | 181 | 305 | 310 | 315 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 181 | 305 | 310 | 315 |
| **TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)** | **55** | 5.337 | 0 | 0 | 0 |
| **A Transferuri interne(cod 55.01.54)** | **55.01** | 5.337 | 0 | 0 | 0 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **5.713** | **5.965** | **6.063** | **6.164** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | 5.713 | 5.965 | 6.063 | 6.164 |
| Ajutoare sociale in numerar | 57.02.01 | 5.623 | 5.747 | 5.835 | 5.930 |
| Ajutoare sociale in natura | 57.02.02 | 80 | 208 | 218 | 224 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 10 | 10 | 10 | 10 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.40)** | **59** | **44.187** | **58.976** | **62.103** | **63.028** |
| Burse | 59.01 | 44.100 | 58.976 | 62.103 | 63.028 |
| Despăgubiri civile | 59.17 | 87 | 0 | 0 | 0 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **107.162** | **75.327** | **72** | **74** |
| **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUB** | **51** | **4.740** | **0** | **0** | **0** |
| **Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)** | **51.02** | **4.740** | **0** | **0** | **0** |
| Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii | 51.02.28 | 4.740 | 0 | 0 | 0 |
| **TITLUL X Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+ 58.15+58.16+58.30)** | **58** | **2.921** | **75.257** | **0** | **0** |
| **Programe din Fondul European de Dezvoltare Regională (FEDR)** | **58.01** | **2.284** | **71.516** | **0** | **0** |
| **Finanţarea naţională** | **58.01.01** | **651** | **12.716** | **0** | **0** |
| **Finanţare externă nerambursabilă** | **58.01.02** | **1.586** | **53.001** | **0** | **0** |
| **Cheltuieli neeligibile** | **58.01.03** | **47** | **5.799** | **0** | **0** |
| **Programe din Fondul Social European (FSE) (58.02.01 la** | **58.02** | **637** | **3.741** | **0** | **0** |
| Finanţarea naţională | 58.02.01 | 48 | 82 | 0 | 0 |
| Finanţare externă nerambursabilă | 58.02.02 | 589 | 3.659 | 0 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **99.501** | **70** | **72** | **74** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **99.501** | **70** | **72** | **74** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | **99.501** | **70** | **72** | **74** |
| **Maşini, echipamente si mijloace de transport** | 71.01.02 | 0 | 0 | 0 | 0 |
| Mobilier, aparatură birotică şi alte active corporale | 71.01.03 | 1.911 | 0 | 0 | 0 |
| Alte active fixe | 71.01.30 | 97.590 | 70 | 72 | 74 |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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Anexa nr. 2.35
Consiliul Local al Sectorului 2 Bucuresti
la HCLS2 NR. /
Formular:
11/06

# BUGETUL
## PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2021 ŞI ESTIMĂRI PENTRU ANII 2022-2024

**CAPITOL:49.02**
**SUBCAPITOL:**
**PARAGRAF:**
**DIRECŢIA GENERALĂ DE ASISTENŢĂ SOCIALĂ ŞI PROTECŢIA COPILULUI SECTOR 2**
**66.02; 68.02**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE** | | **245.876** | **270.116** | **238.762** | **237.607** |
| **SECŢIUNEA DE FUNCŢIONARE (cod 01+79+85)** | | **234.185** | **232.843** | **235.002** | **237.607** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)** | **01** | **234.185** | **232.843** | **235.002** | **237.607** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)** | **10** | **142.620** | **141.543** | **141.543** | **141.543** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16** | **10.01** | **139.501** | **138.429** | **138.429** | **138.429** |
| Salarii de baza | 10.01.01 | 102.521 | 101.486 | 101.486 | 101.486 |
| Sporuri pentru conditii de munca | 10.01.05 | 24.385 | 23.472 | 23.472 | 23.472 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 135 | 143 | 143 | 143 |
| Indemnizatii de hrana | 10.01.17 | 6.968 | 8.125 | 8.125 | 8.125 |
| Alte drepturi salariale in bani | 10.01.30 | 5.492 | 5.203 | 5.203 | 5.203 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)** | **10.02** | 2 | 0 | 0 | 0 |
| Vouchere de vacanta | 10.02.06 | 2 | 0 | 0 | 0 |
| **Contributii (cod 10.03.01 la 10.03.06)** | **10.03** | 3.117 | 3.114 | 3.114 | 3.114 |
| Contributia asiguratorie pentru munca | 10.03.07 | 3.117 | 3.114 | 3.114 | 3.114 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)** | **20** | **26.626** | **28.587** | **30.679** | **33.202** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)** | **20.01** | 17.819 | 18.022 | 19.071 | 20.323 |
| Furnituri de birou | 20.01.01 | 303 | 470 | 493 | 519 |
| Materiale pentru curatenie | 20.01.02 | 523 | 390 | 433 | 488 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 2.414 | 2.460 | 2.649 | 2.877 |
| Apa, canal si salubritate | 20.01.04 | 577 | 471 | 507 | 551 |
| Carburanti si lubrifianti | 20.01.05 | 94 | 126 | 129 | 132 |
| Piese de schimb | 20.01.06 | 26 | 32 | 33 | 33 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 392 | 494 | 506 | 518 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 298 | 330 | 359 | 395 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 13.192 | 13.249 | 13.962 | 14.810 |
| **Reparatii curente** | **20.02** | 1.047 | 1.717 | 1.910 | 2.144 |
| **Hrana (cod 20.03.01+20.03.02)** | **20.03** | 3.730 | 3.578 | 4.003 | 4.528 |
| Hrana pentru oameni | 20.03.01 | 3.730 | 3.578 | 4.003 | 4.528 |
| **Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)** | **20.04** | 1.243 | 1.284 | 1.402 | 1.545 |
| Medicamente | 20.04.01 | 461 | 562 | 628 | 710 |
| Materiale sanitare | 20.04.02 | 73 | 66 | 69 | 74 |
| Dezinfectanti | 20.04.04 | 709 | 656 | 705 | 761 |
| **Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)** | **20.05** | 1.284 | 1.060 | 1.189 | 1.344 |
| Uniforme si echipament | 20.05.01 | 595 | 458 | 514 | 580 |
| Lenjerie si accesorii de pat | 20.05.03 | 128 | 81 | 86 | 93 |
| Alte obiecte de inventar | 20.05.30 | 561 | 521 | 589 | 671 |
| **Deplasari, detasari, transferari (cod 20.06.01+20.06.02)** | **20.06** | 57 | 21 | 22 | 25 |
| Deplasari interne, detaşări, transferări | 20.06.01 | 52 | 21 | 22 | 25 |
| Deplasari în străinătate | 20.06.02 | 5 | 0 | 0 | 0 |
| **Carti, publicatii si materiale documentare** | **20.11** | 21 | 41 | 47 | 55 |

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | Estimari | | |
|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | 2022 | 2023 | 2024 |
| | | TOTAL | | | |
| **Pregatire profesionala** | **20.13** | 306 | 141 | 151 | 165 |
| **Protectia muncii** | **20.14** | 305 | 207 | 213 | 218 |
| **Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)** | **20.30** | 814 | 2.516 | 2.671 | 2.855 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 814 | 2.516 | 2.671 | 2.855 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | **63.450** | **61.378** | **61.445** | **61.527** |
| **Ajutoare sociale (cod 57.02.01 la 57.02.04)** | **57.02** | 63.450 | 61.378 | 61.445 | 61.527 |
| Ajutoare sociale in numerar | 57.02.01 | 57.859 | 57.136 | 57.135 | 57.135 |
| Ajutoare sociale in natura | 57.02.02 | 5.591 | 4.242 | 4.310 | 4.392 |
| **TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.** | **59** | **1.489** | **1.335** | **1.335** | **1.335** |
| Despăgubiri civile | 59.17 | 134 | 50 | 50 | 50 |
| Sume aferente persoanelor cu handicap neincadrate | 59.40 | 1.355 | 1.285 | 1.285 | 1.285 |
| | | | | | |
| **SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+85)** | | **11.691** | **37.273** | **3.760** | **0** |
| **Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)** | **58** | **9.988** | **3.069** | **3.760** | **0** |
| **Programe din Fondul European de Dezvoltare Regională** | **58.01** | **5.640** | **0** | **0** | **0** |
| Finanțare externă nerambursabilă | 58.01.02 | 5.640 | 0 | 0 | 0 |
| **Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)** | **58.02** | **4.348** | **3.069** | **3.760** | **0** |
| Finanțarea națională | 58.02.01 | 582 | 425 | 520 | 0 |
| Finanțare externă nerambursabilă | 58.02.02 | 3.766 | 2.644 | 3.240 | 0 |
| **CHELTUIELI DE CAPITAL (cod 71+72)** | **70** | **1.703** | **34.204** | **0** | **0** |
| **TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)** | **71** | **1.703** | **34.204** | **0** | **0** |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | 1.688 | 34.204 | 0 | 0 |
| **Construcţii** | 71.01.01 | 314 | 33.875 | 0 | 0 |
| **Maşini, echipamente si mijloace de transport** | 71.01.02 | 940 | 0 | 0 | 0 |
| **Mobilier, aparatură birotică şi alte active corporale** | 71.01.03 | 86 | 0 | 0 | 0 |
| **Alte active fixe** | 71.01.30 | 348 | 329 | 0 | 0 |
| **Reparaţii capitale aferente activelor fixe** | **71.03** | **15** | **0** | **0** | **0** |
| | ..... | | | | |

**ORDONATOR PRINCIPAL DE CREDITE PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
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**SECTORUL 2 AL MUNICIPIULUI BUCUREŞTI**
DIRECŢIA ACHIZIŢII ŞI CONTRACTE PUBLICE
BIROUL INVESTITII
www.ps2.ro - Strada Chiristigiilor nr. 11-13, Tel: +(4021) 209.60.00 Fax: +(4021) 252.80.39

Anexa nr. 3 .....
la HCLS 2 NR. .....DATA.....

# PROGRAMUL DE INVESTITII AL CONSILIULUI LOCAL SECTOR 2 PE ANUL 2021

I credite de angajament

II credite bugetare

mii lei

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| **TOTAL GENERAL** | | **I** | | | **3,182,066** | **1,301,490** | **672,569** | **628,921** | **1,831,059** | **1,599,055** | **232,004** | **49,517** | **49,344** | **173** |
| | | **II** | | | **3,182,066** | **1,204,340** | **609,254** | **595,086** | **541,186** | **372,246** | **168,940** | **1,436,540** | **1,339,471** | **97,069** |
| **BUGET LOCAL** | | | | | | | | | | | | | | |
| **TOTAL BUGET LOCAL:** | | **I** | | | **2,670,478** | **1,226,706** | **597,785** | **628,921** | **1,397,346** | **1,165,342** | **232,004** | **46,426** | **46,253** | **173** |
| | | **II** | | | **2,670,478** | **1,129,556** | **534,470** | **595,086** | **432,383** | **263,443** | **168,940** | **1,108,539** | **1,011,470** | **97,069** |
| **CAPITOLUL 51.02. AUTORITATI EXECUTIVE** | | | | | | | | | | | | | | |
| | **Total CAP.51.02** | **I** | | | **88,153** | **5,684** | **5,684** | **0** | **82,469** | **82,469** | **0** | **0** | **0** | **0** |
| | | **II** | | | **88,153** | **5,251** | **5,251** | **0** | **18,098** | **18,098** | **0** | **64,804** | **64,804** | **0** |
| **CAP. 51.02 TITLUL 70 AUTORITATE EXECUTIVA** | | | | | | | | | | | | | | |
| | **TOTAL Titlul 70** | **I** | | | **14,609** | **3,194** | **3,194** | **0** | **11,415** | **11,415** | **0** | **0** | **0** | **0** |
| | | **II** | | | **14,609** | **2,903** | **2,903** | **0** | **7,882** | **7,882** | **0** | **3,824** | **3,824** | **0** |
| **A.OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **14,609** | **3,194** | **3,194** | **0** | **11,415** | **11,415** | **0** | **0** | **0** | **0** |
| | | **II** | | | **14,609** | **2,903** | **2,903** | **0** | **7,882** | **7,882** | **0** | **3,824** | **3,824** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **11,618** | **2,416** | **2,416** | **0** | **9,202** | **9,202** | **0** | **0** | **0** | **0** |
| | | **II** | | | **11,618** | **2,416** | **2,416** | **0** | **6,500** | **6,500** | **0** | **2,702** | **2,702** | **0** |
| 1 | Teren Str. Gheorghe Serban nr 6-10 | I | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 | 0 | 0 | 0 | 0 |
| | | II | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 | 0 | 0 | 0 | 0 |
| 2 | Teren Str. Soldat Raduta Gheorghe fn - Gradinita nr.23 | I | | | 975 | 0 | 0 | 0 | 975 | 975 | 0 | 0 | 0 | 0 |
| | | II | | | 975 | 0 | 0 | 0 | 0 | 0 | 0 | 975 | 975 | 0 |
| 3 | Teren Str. Aurel Vlaicu nr. 30-32 - Gradinita nr.133 | I | | | 2,416 | 2,416 | 2,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 2,416 | 2,416 | 2,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Teren si constructie - Colegiul economic "Hermes" | I | | | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 0 |
| 5 | Teren Str. Grigore Ionescu nr. 63A | I | | | 1,227 | 0 | 0 | 0 | 1,227 | 1,227 | 0 | 0 | 0 | 0 |
| | | II | | | 1,227 | 0 | 0 | 0 | 0 | 0 | 0 | 1,227 | 1,227 | 0 |
| **II** | **Dotari independente, total din care:** | **I** | | | **1,223** | **529** | **529** | **0** | **694** | **694** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1,223** | **238** | **238** | **0** | **600** | **600** | **0** | **385** | **385** | **0** |
| 6 | Dezvoltarea aplicatiilor existente la nivelul Primariei Sector 2 | I | buc | 1 | 58 | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| 7 | Aplicatii necesare desfasurarii activitatilor specifice domeniului urbanism-cadastru | I | buc | 1 | 233 | 233 | 233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 233 | 0 | 0 | 0 | 233 | 233 | 0 | 0 | 0 | 0 |
| 8 | Tablouri electrice de protectie tip TPDKN814Y-400A | I | buc | 2 | 22 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Sistem Integrat pentru Contabilitatea Institutiilor Administratiei Publice (SICO) | I | buc | 1 | 145 | 145 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 145 | 145 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 10 | Laptop cu licenta Windows | I | buc | 7 | 18 | 18 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 18 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Laptop cu licenta Windows | I | buc | 18 | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| | | II | | | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| 12 | Sisteme desktop cu licenta Windows | I | buc | 9 | 41 | 41 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 41 | 41 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Videoproiectoare pentru salile de conferinte | I | buc | 3 | 12 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Multifunctionala A0 color | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 15 | Multifunctionala A4 color | I | buc | 3 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 16 | Componente necesare implementarii unei solutii de gestiune si management unitar al documentelor si al registraturii electronice in cadrul Primariei Sectorului 2, complementar proiectului: "ePS - servicii online pentru cetateni" | I | buc | 1 | 385 | 0 | 0 | 0 | 385 | 385 | 0 | 0 | 0 | 0 |
| | | II | | | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 385 | 385 | 0 |
| 17 | Aplicatie software necesara Serviciului Relatii cu Asociatii de Proprietari | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 18 | Platforma Buget Participativ | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 19 | Echipamente de stocare a datelor in retea | I | buc | 1 | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| 20 | Aplicatii software de gestiune a resurselor umane | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| **III** | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate, fezabilitate si alte studii aferente obiectivelor de investitii, total din care:** | **I** | | | **736** | **236** | **236** | **0** | **500** | **500** | **0** | **0** | **0** | **0** |
| | | **II** | | | **736** | **236** | **236** | **0** | **1** | **1** | **0** | **499** | **499** | **0** |
| 21 | Proiectare si executie lucrari de modernizare ascensor stanga PS2 prin inlocuire actionare hidraulica cu actionare electrica | I | buc | 1 | 206 | 206 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 206 | 206 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Documentatie de proiectare pompe cu turatie variabila pentru sediul administrativ | I | buc | 1 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Elaborare documentații tehnico-economice - "Extindere și modernizare stație de metrou Pipera" | I | buc | 1 | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 1 | 1 | 0 | 499 | 499 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total din care:** | **I** | | | **48** | **0** | **0** | **0** | **48** | **48** | **0** | **0** | **0** | **0** |
| | | **II** | | | **48** | **0** | **0** | **0** | **48** | **48** | **0** | **0** | **0** | **0** |
| 24 | Intocmire Documentatie de Avizare a Lucrarilor de Interventie pentru consolidarea, supraetajarea, cresterea performantei energetice si recompartimentarea constructiei existente cu Sp+P+1E, situata pe strada Grigore Moisil nr. 12 in Sectorul 2 al Municipiului Bucuresti, in vederea schimbarii destinatiei pentru realizarea unor spatii pentru servicii de medicina primara si servicii complementare, receptie, depozitare, grupuri sanitare, spatii tehnice, etc., Rh final Sp+P+2E | I | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | **984** | **13** | **13** | **0** | **971** | **971** | **0** | **0** | **0** | **0** |
| | | **II** | | | **984** | **13** | **13** | **0** | **733** | **733** | **0** | **238** | **238** | **0** |
| 25 | Sistem de protectie impotriva cresterilor accidentale de tensiune | I | buc | 1 | 13 | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 13 | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Sisteme de protectie impotriva cresterilor accidentale de tensiune si disparitia nulului de lucru la tablourile de distributie din sediul administrativ al Primariei Sectorului 2 | I | buc | 18 | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| 27 | Inlocuirea sistemelor de aer conditionat de tip CLINT, din sediul administrativ al Primariei Sectorului 2 | I | buc | 1 | 112 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 |
| | | II | | | 112 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 |
| 28 | Inlocuirea unor sisteme de aer conditionat de tip VRV si SKY din sediul administrativ al Primariei Sectorului 2, cu sisteme de aer conditionat de tip VRV | I | buc | 4 | 327 | 0 | 0 | 0 | 327 | 327 | 0 | 0 | 0 | 0 |
| | | II | | | 327 | 0 | 0 | 0 | 327 | 327 | 0 | 0 | 0 | 0 |
| 29 | Inlocuirea unui sistem de aer conditionat defect, de tip CTA marca TRANE din sediul administrativ al Primariei Sectorului 2 | I | buc | 1 | 238 | 0 | 0 | 0 | 238 | 238 | 0 | 0 | 0 | 0 |
| | | II | | | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 238 | 238 | 0 |
| 30 | Lucrari de constructii/reparatii pentru sediul administrativ al Primariei Sector 2 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 31 | Inlocuire pompe cu turatie fixa cu pompe cu turatie variabila pentru sediul administrativ al Primariei Sectorului 2 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 32 | Lucrari de inlocuire troliu pentru ascensorul electric spate din sediul administrativ al Primariei Sectorului 2 | I | buc | 1 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |

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**CAP.51.02 DIRECTIA VENITURI BUGET LOCAL SECTOR 2**

| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| | **TOTAL** | **I** | | | **8,342** | **941** | **941** | **0** | **7,401** | **7,401** | **0** | **0** | **0** | **0** |
| | | **II** | | | **8,342** | **941** | **941** | **0** | **7,401** | **7,401** | **0** | **0** | **0** | **0** |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **8,342** | **941** | **941** | **0** | **7,401** | **7,401** | **0** | **0** | **0** | **0** |
| | | **II** | | | **8,342** | **941** | **941** | **0** | **7,401** | **7,401** | **0** | **0** | **0** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care:** | **I** | | | **309** | **0** | **0** | **0** | **309** | **309** | **0** | **0** | **0** | **0** |
| | | **II** | | | **309** | **0** | **0** | **0** | **309** | **309** | **0** | **0** | **0** | **0** |
| 33 | Retea fibra optica | I | buc | 1 | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| | | II | | | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| 34 | Licente ESET ENDPOINT | I | buc | 105 | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | II | | | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| 35 | Licente Eset File Security | I | buc | 21 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 36 | Sistem de control acces pentru autovehicule | I | buc | 1 | 65 | 0 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 |
| | | II | | | 65 | 0 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 |
| 37 | Distrugator de documente industrial | I | buc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | Cabine de paza | I | buc | 2 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 39 | Upgrade platforma digitala | I | buc | 1 | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |
| | | II | | | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |
| **III** | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate, fezabilitate si alte studii aferente obiectivelor de investitii, total din care:** | **I** | | | **6** | **0** | **0** | **0** | **6** | **6** | **0** | **0** | **0** | **0** |
| | | **II** | | | **6** | **0** | **0** | **0** | **6** | **6** | **0** | **0** | **0** | **0** |
| 40 | Proiect pentru autorizarea executarii de constructii (PAC)+ proiect tehnic(PT) | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | **8,027** | **941** | **941** | **0** | **7,086** | **7,086** | **0** | **0** | **0** | **0** |
| | | **II** | | | **8,027** | **941** | **941** | **0** | **7,086** | **7,086** | **0** | **0** | **0** | **0** |
| 41 | Amenajare Sediu Administrativ DVBL Sector 2 - Sos. Morarilor nr. 6 | I | lucrare | 1 | 7,274 | 941 | 941 | 0 | 6,333 | 6,333 | 0 | 0 | 0 | 0 |
| | | II | | | 7,274 | 941 | 941 | 0 | 6,333 | 6,333 | 0 | 0 | 0 | 0 |
| 42 | Amenajare Data Center - Sos. Morarilor nr. 6 | I | lucrare | 1 | 753 | 0 | 0 | 0 | 753 | 753 | 0 | 0 | 0 | 0 |
| | | II | | | 753 | 0 | 0 | 0 | 753 | 753 | 0 | 0 | 0 | 0 |
| | **CAP 51.02 TITLUL 58 MANAGEMENTUL PROIECTELOR** | | | | | | | | | | | | | |
| | **TOTAL** | **I** | | | **64,627** | **1,549** | **1,549** | **0** | **63,078** | **63,078** | **0** | **0** | **0** | **0** |
| | | **II** | | | **64,627** | **1,407** | **1,407** | **0** | **2,240** | **2,240** | **0** | **60,980** | **60,980** | **0** |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **7,551** | **1,549** | **1,549** | **0** | **6,002** | **6,002** | **0** | **0** | **0** | **0** |
| | | **II** | | | **7,551** | **1,407** | **1,407** | **0** | **1,152** | **1,152** | **0** | **4,992** | **4,992** | **0** |
| 43 | Reabilitarea termică a sediului Direcției Publice de Evidență Persoane si Stare Civilă Sector 2 Bucuresti, strada Olari nr. 19-cod SMIS 120943 | I | | | 3,230 | 345 | 345 | 0 | 2,885 | 2,885 | 0 | 0 | 0 | 0 |
| | | II | | | 3,230 | 246 | 246 | 0 | 837 | 837 | 0 | 2,147 | 2,147 | 0 |
| 44 | ePS2-Servicii online pentru cetateni-cod SMIS 126372 | I | | | 3,800 | 683 | 683 | 0 | 3,117 | 3,117 | 0 | 0 | 0 | 0 |
| | | II | | | 3,800 | 640 | 640 | 0 | 315 | 315 | 0 | 2,845 | 2,845 | 0 |
| 45 | Management al performantei in cadrul Primariei Sectorului 2 - cod SMIS 129016 | I | | | 344 | 344 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 344 | 344 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | Participation Bridges | I | | | 177 | 177 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 177 | 177 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **1,201** | **0** | **0** | **0** | **1,201** | **1,201** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1,201** | **0** | **0** | **0** | **201** | **201** | **0** | **1,000** | **1,000** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 47 | DivAirCity - The power of diversity and social inclusion as a mean for reducing air pollution and achieving green urban nexus in climate neutral cities (Puterea diversitatii si a incluziunii sociale ca mijloc de reducere a poluarii aerului si de realizare a legaturii urbane verzi in orasele neutre din punct de vedere climatic), Horizon 2020 | I | | | 1,201 | 0 | 0 | 0 | 1,201 | 1,201 | 0 | 0 | 0 | 0 |
| | | II | | | 1,201 | 0 | 0 | 0 | 201 | 201 | 0 | 1,000 | 1,000 | 0 |
| | **C. ALTE CHLETUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | 55,875 | 0 | 0 | 0 | 55,875 | 55,875 | 0 | 0 | 0 | 0 |
| | | II | | | 55,875 | 0 | 0 | 0 | 887 | 887 | 0 | 54,988 | 54,988 | 0 |
| I | **Achizitii imobile, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, fezabilitate si alte studii aferente obiectivelor de investitii, total din care :** | I | | | 55,875 | 0 | 0 | 0 | 55,875 | 55,875 | 0 | 0 | 0 | 0 |
| | | II | | | 55,875 | 0 | 0 | 0 | 887 | 887 | 0 | 54,988 | 54,988 | 0 |
| 48 | Realizarea documentatiilor de finantare in vederea accesarii de fonduri externe - elaborare cereri de finantare, documentatii tehnico-economice precum si a documentelor suport (anexe) | I | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| | | II | | | 10,000 | 0 | 0 | 0 | 500 | 500 | 0 | 9,500 | 9,500 | 0 |
| 49 | Eficientizare energetica prin reabilitare/modernizare a Scolii Gimnaziale nr. 71 | I | | | 188 | 0 | 0 | 0 | 188 | 188 | 0 | 0 | | 0 |
| | | II | | | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 188 | 188 | 0 |
| 50 | Conventia Primarilor privind Clima si Energia (Convent of Mayors for Climate & Energy) - Realizarea documentatiilor ca urmare a aderarii Primariei Sectorului 2 | I | | | 380 | 0 | 0 | 0 | 380 | 380 | 0 | 0 | 0 | 0 |
| | | II | | | 380 | 0 | 0 | 0 | 380 | 380 | 0 | 0 | 0 | 0 |
| 51 | eSocialPS - Servicii sociale online pentru cetateni | I | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 0 | 0 |
| | | II | | | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 0 |
| 52 | Cresterea capacitatii unitatilor de invatamant de stat din Sectorul 2 al Municipiului Bucuresti pentru gestionarea riscului de infectie cu virusul SARS-CoV-2 | I | | | 12,329 | 0 | 0 | 0 | 12,329 | 12,329 | 0 | 0 | 0 | 0 |
| | | II | | | 12,329 | 0 | 0 | 0 | 0 | 0 | 0 | 12,329 | 12,329 | 0 |
| 53 | Imbunatatirea si dezvoltarea infrastructurii TIC sistemice in procesul educational al unitatilor de invatamant de stat preuniversitar din Sectorul 2 al Municipiului Bucuresti | I | | | 28,971 | 0 | 0 | 0 | 28,971 | 28,971 | 0 | 0 | 0 | 0 |
| | | II | | | 28,971 | 0 | 0 | 0 | 0 | 0 | 0 | 28,971 | 28,971 | 0 |
| 54 | Participare la vizite de studiu desfasurate prin intermediul Programului de invatare oferit de Conventia Primarilor pentru Clima si Energie (Convenant of Mayors Peer Learning Programme) | I | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **CAPITOLUL 54.02 DIRECTIA EVIDENTA PERSOANE SI STARE CIVILA SECTOR 2** | | | | | | | | | | | | | |
| | **Total Cap. 54.02** | I | | | 452 | 452 | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 452 | 452 | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | 452 | 452 | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 452 | 452 | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I | **Achizitii imobile, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care:** | I | | | 137 | 137 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 137 | 137 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | Echipament de climatizare cu accesorii | I | buc | 1 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | Sistem electronic de dirijare si ordonare | I | buc | 1 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | Sistem desktop cu licenta Windows | I | buc | 6 | 27 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 27 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **315** | **315** | **315** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **315** | **315** | **315** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 58 | Lucrari amenajare spatiu Birou de Evidenta Persoane situat in complex Veranda Mall | I | lucrare | 1 | 315 | 315 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 315 | 315 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 60.02 Aparare nationala - CENTRUL MILITAR SECTOR 2** | | | | | | | | | | | | | | |
| | **TOTAL Cap. 60.02** | I | | | **179** | **0** | **0** | **0** | **179** | **179** | **0** | **0** | **0** | **0** |
| | | II | | | **179** | **0** | **0** | **0** | **179** | **179** | **0** | **0** | **0** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **Total** | I | | | **179** | **0** | **0** | **0** | **179** | **179** | **0** | **0** | **0** | **0** |
| | | II | | | **179** | **0** | **0** | **0** | **179** | **179** | **0** | **0** | **0** | **0** |
| I | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| II | **Dotari independente, total din care :** | I | | | **18** | **0** | **0** | **0** | **18** | **18** | **0** | **0** | **0** | **0** |
| | | II | | | **18** | **0** | **0** | **0** | **18** | **18** | **0** | **0** | **0** | **0** |
| 59 | Sistem supraveghere audio-video | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 60 | Laptop cu licenta sistem operare | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total din care:** | I | | | **161** | **0** | **0** | **0** | **161** | **161** | **0** | **0** | **0** | **0** |
| | | II | | | **161** | **0** | **0** | **0** | **161** | **161** | **0** | **0** | **0** | **0** |
| 61 | Documentatie Tehnico-economica, Expertiza tehnica pentru sediul din Str. Masaryk Thomas nr. 22 | I | | | 161 | 0 | 0 | 0 | 161 | 161 | 0 | 0 | 0 | 0 |
| | | II | | | 161 | 0 | 0 | 0 | 161 | 161 | 0 | 0 | 0 | 0 |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA** | | | | | | | | | | | | | | |
| | **TOTAL CAP.61.02** | I | | | **37,400** | **31,382** | **31,382** | **0** | **6,018** | **6,018** | **0** | **0** | **0** | **0** |
| | | II | | | **37,400** | **2,151** | **2,151** | **0** | **5,138** | **5,138** | **0** | **30,111** | **30,111** | **0** |
| **CAPITOLUL 61.02 POLITIA LOCALA SECTOR 2** | | | | | | | | | | | | | | |
| | **TOTAL** | I | | | **33,613** | **31,373** | **31,373** | **0** | **2,240** | **2,240** | **0** | **0** | **0** | **0** |
| | | II | | | **33,613** | **2,142** | **2,142** | **0** | **1,935** | **1,935** | **0** | **29,536** | **29,536** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | I | | | **22,935** | **22,935** | **22,935** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **22,935** | **174** | **174** | **0** | **1,500** | **1,500** | **0** | **21,261** | **21,261** | **0** |
| 62 | Demolare constructii existente, relocare utilitati si extindere cladire principala in vederea construirii noului Centru de monitorizare pentru Politia Locala Sector 2 | I | lucrare | 1 | 22,935 | 22,935 | 22,935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 22,935 | 174 | 174 | 0 | 1,500 | 1,500 | 0 | 21,261 | 21,261 | 0 |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | I | | | **7,075** | **6,470** | **6,470** | **0** | **605** | **605** | **0** | **0** | **0** | **0** |
| | | II | | | **7,075** | **0** | **0** | **0** | **0** | **0** | **0** | **7,075** | **7,075** | **0** |
| 63 | Lucrari de extindere a Sistemelor de Supraveghere video din Sectorul 2 cu 100 camere | I | lucrare | 1 | 7,075 | 6,470 | 6,470 | 0 | 605 | 605 | 0 | 0 | 0 | 0 |
| | | II | | | 7,075 | 0 | 0 | 0 | 0 | 0 | 0 | 7,075 | 7,075 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **Total** | I | | | **3,603** | **1,968** | **1,968** | **0** | **1,635** | **1,635** | **0** | **0** | **0** | **0** |
| | | II | | | **3,603** | **1,968** | **1,968** | **0** | **435** | **435** | **0** | **1,200** | **1,200** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| I | **Achizitii imobile, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care :** | I | | | 3,463 | 1,928 | 1,928 | 0 | 1,535 | 1,535 | 0 | 0 | 0 | 0 |
| | | II | | | 3,463 | 1,928 | 1,928 | 0 | 335 | 335 | 0 | 1,200 | 1,200 | 0 |
| 64 | Licenta antivirus retea | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 65 | Autoturism hibrid | I | buc | 23 | 2,890 | 1,390 | 1,390 | 0 | 1,500 | 1,500 | 0 | 0 | 0 | 0 |
| | | II | | | 2,890 | 1,390 | 1,390 | 0 | 300 | 300 | 0 | 1,200 | 1,200 | 0 |
| 66 | Licenta windows server | I | buc | 13 | 43 | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 43 | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | Licenta Millestone pentru sisteme de monitorizare si supraveghere video | I | buc | 1 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | Lamapa mobila dezinfectie UVC | I | buc | 2 | 14 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | Extindere sistem de management date si incarcare | I | buc | 1 | 120 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 120 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | Sistem de stingere si detectie incendiu | I | buc | 1 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | Statii radio portabile emisie receptie | I | buc | 30 | 160 | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 | Aplicatie prezenta zilnica | I | buc | 1 | 22 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 | Lamapa mobila pentru dezinfectia cu radiatii UVC a incaperilor aer si suprafete cu telecomanda | I | buc | 2 | 14 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 | Scaner A4 | I | buc | 3 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | 140 | 40 | 40 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 40 | 40 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 75 | Studiu de fezabilitate pentru extinderea Sistemelor de Supraveghere video din Sectorul 2 cu 100 camere | I | buc | 1 | 40 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 | Actualizare Studiu de fezabilitate pentru extinderea Sistemelor de supraveghere video din Sectorul 2 cu 100 camere | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 77 | Studiu de fezabilitate pentru analiza costurilor de relocare a camerelor de pe blocuri pe stalpi | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **CAPITOLUL 61.02 MANAGEMENT SITUATII DE URGENTA** | | | | | | | | | | | | | |
| | **TOTAL :** | I | | | 3,787 | 9 | 9 | 0 | 3,778 | 3,778 | 0 | 0 | 0 | 0 |
| | | II | | | 3,787 | 9 | 9 | 0 | 3,203 | 3,203 | 0 | 575 | 575 | 0 |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **B. OBIECTIVE DE INVESTITIE NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | 3,787 | 9 | 9 | 0 | 3,778 | 3,778 | 0 | 0 | 0 | 0 |
| | | II | | | 3,787 | 9 | 9 | 0 | 3,203 | 3,203 | 0 | 575 | 575 | 0 |
| I | **Achizitii imobile, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care :** | I | | | 3,255 | 9 | 9 | 0 | 3,246 | 3,246 | 0 | 0 | 0 | 0 |
| | | II | | | 3,255 | 9 | 9 | 0 | 3,203 | 3,203 | 0 | 43 | 43 | 0 |
| 78 | Autopompa cisterna de capacitate marita 9.000 litri | I | buc | 2 | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 | 0 | 0 | 0 | 0 |
| | | II | | | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 | 0 | 0 | 0 | 0 |
| 79 | PC | I | buc | 2 | 9 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 80 | Ecran interactiv (Smart TV) | I | buc | 2 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 0 |
| 81 | Concentrator oxigen medical portabil | I | buc | 2 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 0 |
| 82 | Centrala telefonica | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 0 |
| 83 | Generator curent monofazat automat | I | buc | 1 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 16 | 0 |
| 84 | Licenta pentru upgrade sistem operare Windows 10 Entreprise 2019 LTSC | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **532** | **0** | **0** | **0** | **532** | **532** | **0** | **0** | **0** | **0** |
| | | II | | | **532** | **0** | **0** | **0** | **0** | **0** | **0** | **532** | **532** | **0** |
| 85 | Amenajare punct de comanda ingropat | I | lucrare | 1 | 532 | 0 | 0 | 0 | 532 | 532 | 0 | 0 | 0 | 0 |
| | | II | | | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 532 | 532 | 0 |
| **CAP. 65 TITLUL 58 PRIMARIA SECTOR 2** | | | | | | | | | | | | | | |
| | **TOTAL** | **I** | | | **1,306** | **1,082** | **1,082** | **0** | **224** | **224** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1,306** | **835** | **835** | **0** | **325** | **325** | **0** | **146** | **146** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **1,306** | **1,082** | **1,082** | **0** | **224** | **224** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1,306** | **835** | **835** | **0** | **325** | **325** | **0** | **146** | **146** | **0** |
| 86 | Eficientizare energetica prin reabilitare/modernizare a Liceului Teoretic „Lucian Blaga"- cod SMIS 118197 | I | proiect | 1 | 390 | 375 | 375 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 390 | 266 | 266 | 0 | 124 | 124 | 0 | 0 | 0 | 0 |
| 87 | Eficientizare energetica prin reabilitare/modernizare a Scolii nr. 64 -"Ferdinand I" -cod SMIS 121551 | I | proiect | 1 | 396 | 208 | 208 | 0 | 188 | 188 | 0 | 0 | 0 | 0 |
| | | II | | | 396 | 208 | 208 | 0 | 95 | 95 | 0 | 93 | 93 | 0 |
| 88 | Eficientizare energetică prin reabilitare/modernizare a Liceului Tehnologic "Ion. I. C. Brătianu " - cod SMIS 120930 | I | proiect | 1 | 520 | 499 | 499 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 520 | 361 | 361 | 0 | 106 | 106 | 0 | 53 | 53 | 0 |
| **B.OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **CAPITOLUL 65.02 INVATAMANT - Directia Generala pentru Administrarea Patrimoniului Imobiliar** | | | | | | | | | | | | | | |
| | **TOTAL CAP.65.02** | **I** | | | **730,843** | **0** | **0** | **0** | **730,843** | **730,843** | **0** | **0** | **0** | **0** |
| | | **II** | | | **730,843** | **0** | **0** | **0** | **101,785** | **101,785** | **0** | **629,058** | **629,058** | **0** |
| **CAP. 65.02 TITLUL 58** | | | | | | | | | | | | | | |
| | **TOTAL Titlul 58** | **I** | | | **73,800** | **0** | **0** | **0** | **73,800** | **73,800** | **0** | **0** | **0** | **0** |
| | | **II** | | | **73,800** | **0** | **0** | **0** | **2,284** | **2,284** | **0** | **71,516** | **71,516** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **B.OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **73,800** | **0** | **0** | **0** | **73,800** | **73,800** | **0** | **0** | **0** | **0** |
| | | **II** | | | **73,800** | **0** | **0** | **0** | **2,284** | **2,284** | **0** | **71,516** | **71,516** | **0** |
| | **Total subcapitol 65.02.04.02 "Invatamant secundar superior"** | **I** | | | **9,349** | **0** | **0** | **0** | **9,349** | **9,349** | **0** | **0** | **0** | **0** |
| | | **II** | | | **9,349** | **0** | **0** | **0** | **1,593** | **1,593** | **0** | **7,756** | **7,756** | **0** |
| 89 | Proiect "Eficientizare energetica prin reabilitare/modernizare a Liceului Teoretic „Lucian Blaga"- cod SMIS 118197 | I | proiect | 1 | 1,169 | 0 | 0 | 0 | 1,169 | 1,169 | 0 | 0 | 0 | 0 |
| | | II | | | 1,169 | 0 | 0 | 0 | 1,169 | 1,169 | 0 | 0 | 0 | 0 |
| 90 | Proiect "Eficientizare energetica prin reabilitare/modernizare a Liceului Tehnologic "Ion I.C. Bratianu" cod SMIS 120930 | I | proiect | 1 | 8,180 | 0 | 0 | 0 | 8,180 | 8,180 | 0 | 0 | | 0 |
| | | II | | | 8,180 | 0 | 0 | 0 | 424 | 424 | 0 | 7,756 | 7,756 | 0 |
| | **Total subcapitol 65.02.04.01 "Invatamant secundar inferior"** | **I** | | | **7,893** | **0** | **0** | **0** | **7,893** | **7,893** | **0** | **0** | **0** | **0** |
| | | **II** | | | **7,893** | **0** | **0** | **0** | **216** | **216** | **0** | **7,677** | **7,677** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 91 | Proiect "Eficientizare energetica prin reabilitare/modernizare a Scolii nr. 64- Ferdinand I" cod SMIS 121551 | I | proiect | 1 | 7,893 | 0 | 0 | 0 | 7,893 | 7,893 | 0 | 0 | 0 | 0 |
| | | II | | | 7,893 | 0 | 0 | 0 | 216 | 216 | 0 | 7,677 | 7,677 | 0 |
| | **Total subcapitol 65.02.04.0"Invatamant prescolar"** | **I** | | | **56,558** | **0** | **0** | **0** | **56,558** | **56,558** | **0** | **0** | **0** | **0** |
| | | **II** | | | **56,558** | **0** | **0** | **0** | **475** | **475** | **0** | **56,083** | **56,083** | **0** |
| 92 | Proiect "Reabilitare/modernizare imobilului Gradinita Luminita" | I | proiect | 1 | 11,173 | 0 | 0 | 0 | 11,173 | 11,173 | 0 | 0 | 0 | 0 |
| | | II | | | 11,173 | 0 | 0 | 0 | 140 | 140 | 0 | 11,033 | 11,033 | 0 |
| 93 | Proiect "Reabilitare/modernizare imobilului Gradinita nr. 189" | I | proiect | 1 | 8,215 | 0 | 0 | 0 | 8,215 | 8,215 | 0 | 0 | 0 | 0 |
| | | II | | | 8,215 | 0 | 0 | 0 | 13 | 13 | 0 | 8,202 | 8,202 | 0 |
| 94 | Proiect "Reabilitare/modernizare imobilului Gradinita nr. 233" | I | proiect | 1 | 9,794 | 0 | 0 | 0 | 9,794 | 9,794 | 0 | 0 | 0 | 0 |
| | | II | | | 9,794 | 0 | 0 | 0 | 107 | 107 | 0 | 9,687 | 9,687 | 0 |
| 95 | Proiect "Reabilitare/modernizare imobilului Gradinita Steluta" | I | proiect | 1 | 8,169 | 0 | 0 | 0 | 8,169 | 8,169 | 0 | 0 | 0 | 0 |
| | | II | | | 8,169 | 0 | 0 | 0 | 37 | 37 | 0 | 8,132 | 8,132 | 0 |
| 96 | Proiect "Reabilitare/modernizare imobilului Gradinita Albinuta" | I | proiect | 1 | 8,092 | 0 | 0 | 0 | 8,092 | 8,092 | 0 | 0 | 0 | 0 |
| | | II | | | 8,092 | 0 | 0 | 0 | 81 | 81 | 0 | 8,011 | 8,011 | 0 |
| 97 | Proiect "Reabilitare/modernizare imobilului Gradinita nr. 280" | I | proiect | 1 | 11,115 | 0 | 0 | 0 | 11,115 | 11,115 | 0 | 0 | 0 | 0 |
| | | II | | | 11,115 | 0 | 0 | 0 | 97 | 97 | 0 | 11,018 | 11,018 | 0 |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | **II** | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **CAP. 65.02.50 TITLUL 71** | | | | | | | | | | | | | |
| | **TOTAL Titlul 71** | **I** | | | **648,665** | **0** | **0** | **0** | **648,665** | **648,665** | **0** | **0** | **0** | **0** |
| | | **II** | | | **648,665** | **0** | **0** | **0** | **91,123** | **91,123** | **0** | **557,542** | **557,542** | **0** |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **B.OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **89,918** | **0** | **0** | **0** | **89,918** | **89,918** | **0** | **0** | **0** | **0** |
| | | **II** | | | **89,918** | **0** | **0** | **0** | **0** | **0** | **0** | **89,918** | **89,918** | **0** |
| 98 | DTAC, proiectare și execuție lucrări pentru construire Centru educațional- Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 11,878 | 0 | 0 | 0 | 11,878 | 11,878 | 0 | 0 | 0 | 0 |
| | | II | | | 11,878 | 0 | 0 | 0 | 0 | 0 | 0 | 11,878 | 11,878 | 0 |
| 99 | DTAC, proiectare și execuție lucrări pentru construire Complex sportiv școlar- Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 24,285 | 0 | 0 | 0 | 24,285 | 24,285 | 0 | 0 | 0 | 0 |
| | | II | | | 24,285 | 0 | 0 | 0 | 0 | 0 | 0 | 24,285 | 24,285 | 0 |
| 100 | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.4 | I | buc | 1 | 1,653 | 0 | 0 | 0 | 1,653 | 1,653 | 0 | 0 | 0 | 0 |
| | | II | | | 1,653 | 0 | 0 | 0 | 0 | 0 | 0 | 1,653 | 1,653 | 0 |
| 101 | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.27 | I | buc | 1 | 3,218 | 0 | 0 | 0 | 3,218 | 3,218 | 0 | 0 | 0 | 0 |
| | | II | | | 3,218 | 0 | 0 | 0 | 0 | 0 | 0 | 3,218 | 3,218 | 0 |
| 102 | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.51 | I | buc | 1 | 34,285 | 0 | 0 | 0 | 34,285 | 34,285 | 0 | 0 | 0 | 0 |
| | | II | | | 34,285 | 0 | 0 | 0 | 0 | 0 | 0 | 34,285 | 34,285 | 0 |
| 103 | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.145 | I | buc | 1 | 1,653 | 0 | 0 | 0 | 1,653 | 1,653 | 0 | 0 | 0 | 0 |
| | | II | | | 1,653 | 0 | 0 | 0 | 0 | 0 | 0 | 1,653 | 1,653 | 0 |
| 104 | DTAC, proiectare și execuție lucrări construire sala sport - Liceul Tehnologic Nikola Tesla | I | buc | 1 | 1,639 | 0 | 0 | 0 | 1,639 | 1,639 | 0 | 0 | 0 | 0 |
| | | II | | | 1,639 | 0 | 0 | 0 | 0 | 0 | 0 | 1,639 | 1,639 | 0 |
| 105 | DTAC, proiectare și execuție lucrări construire sala sport - Scoala Gimnaziala nr 39 | I | buc | 1 | 2,404 | 0 | 0 | 0 | 2,404 | 2,404 | 0 | 0 | 0 | 0 |
| | | II | | | 2,404 | 0 | 0 | 0 | 0 | 0 | 0 | 2,404 | 2,404 | 0 |
| 106 | DTAC, proiectare și execuție lucrări construire sala sport - Scoala Centrala | I | buc | 1 | 2,236 | 0 | 0 | 0 | 2,236 | 2,236 | 0 | 0 | 0 | 0 |
| | | II | | | 2,236 | 0 | 0 | 0 | 0 | 0 | 0 | 2,236 | 2,236 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 107 | DTAC, proiectare și execuție lucrări construire corp nou scoala Maria Rosetti | I | buc | 1 | 6,667 | 0 | 0 | 0 | 6,667 | 6,667 | 0 | 0 | 0 | 0 |
| | | II | | | 6,667 | 0 | 0 | 0 | 0 | 0 | 0 | 6,667 | 6,667 | 0 |
| | C. ALTE CHELTUIELI DE INVESTITII | | | | | | | | | | | | | |
| | **Total** | I | | | **558,747** | **0** | **0** | **0** | **558,747** | **558,747** | **0** | **0** | **0** | **0** |
| | | II | | | **558,747** | **0** | **0** | **0** | **91,123** | **91,123** | **0** | **467,624** | **467,624** | **0** |
| **I** | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | I | | | **92** | **0** | **0** | **0** | **92** | **92** | **0** | **0** | **0** | **0** |
| | | II | | | **92** | **0** | **0** | **0** | **0** | **0** | **0** | **92** | **92** | **0** |
| 108 | Amenajare teren sintetic cu porti fotbal fotbal Liceul Tehnologic Sfântul Pantelimon | I | buc | 1 | 92 | 0 | 0 | 0 | 92 | 92 | 0 | 0 | 0 | 0 |
| | | II | | | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 92 | 0 |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **555,124** | **0** | **0** | **0** | **555,124** | **555,124** | **0** | **0** | **0** | **0** |
| | | II | | | **555,124** | **0** | **0** | **0** | **89,441** | **89,441** | **0** | **465,683** | **465,683** | **0** |
| 109 | DTAC, proiectare și execuție lucrări de reabilitare sala sport - Colegiul Național George Coșbuc | I | lucrare | 1 | 785 | 0 | 0 | 0 | 785 | 785 | 0 | 0 | 0 | 0 |
| | | II | | | 785 | 0 | 0 | 0 | 700 | 700 | 0 | 85 | 85 | 0 |
| 110 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala corp B-Școala Gimnazială nr.39 | I | lucrare | 1 | 2,320 | 0 | 0 | 0 | 2,320 | 2,320 | 0 | 0 | 0 | 0 |
| | | II | | | 2,320 | 0 | 0 | 0 | 2,316 | 2,316 | 0 | 4 | 4 | 0 |
| 111 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala corp B-Școala Gimnazială nr.27 | I | lucrare | 1 | 515 | 0 | 0 | 0 | 515 | 515 | 0 | 0 | 0 | 0 |
| | | II | | | 515 | 0 | 0 | 0 | 515 | 515 | 0 | 0 | 0 | 0 |
| 112 | DTAC, proiectare și execuție lucrări de reabilitare sală sport - Școala Gimnazială Petre Ghelmez | I | lucrare | 1 | 973 | 0 | 0 | 0 | 973 | 973 | 0 | 0 | 0 | 0 |
| | | II | | | 973 | 0 | 0 | 0 | 973 | 973 | 0 | 0 | 0 | 0 |
| 113 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala - Școala Postliceală Sanitară Fundeni | I | lucrare | 1 | 1,710 | 0 | 0 | 0 | 1,710 | 1,710 | 0 | 0 | 0 | 0 |
| | | II | | | 1,710 | 0 | 0 | 0 | 1,670 | 1,670 | 0 | 40 | 40 | 0 |
| 114 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala - Colegiul Național Emil Racoviță | I | lucrare | 1 | 15,539 | 0 | 0 | 0 | 15,539 | 15,539 | 0 | 0 | 0 | 0 |
| | | II | | | 15,539 | 0 | 0 | 0 | 13,000 | 13,000 | 0 | 2,539 | 2,539 | 0 |
| 115 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Tunari nr.52-54 - Grădinița nr.138 | I | lucrare | 1 | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| | | II | | | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| 116 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Rahmaninov nr.25 - Grădinița Albinuta | I | lucrare | 1 | 345 | 0 | 0 | 0 | 345 | 345 | 0 | 0 | 0 | 0 |
| | | II | | | 345 | 0 | 0 | 0 | 345 | 345 | 0 | 0 | 0 | 0 |
| 117 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Alexandru Donici nr.23-Grădinița Alice | I | lucrare | 1 | 2,267 | 0 | 0 | 0 | 2,267 | 2,267 | 0 | 0 | 0 | 0 |
| | | II | | | 2,267 | 0 | 0 | 0 | 1,600 | 1,600 | 0 | 667 | 667 | 0 |
| 118 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Calimachi nr.8 - Grădinița Școlii Gimnaziale nr.25 | I | lucrare | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 119 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil B-dul. Ferdinand I nr.23 - Grădinița Școlii Gimnaziale Iancului | I | lucrare | 1 | 3,944 | 0 | 0 | 0 | 3,944 | 3,944 | 0 | 0 | 0 | 0 |
| | | II | | | 3,944 | 0 | 0 | 0 | 1,950 | 1,950 | 0 | 1,994 | 1,994 | 0 |
| 120 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil B-dul.Basarabia nr.160 - Grădinița Școlii Gimnaziale Petre Ghelmez | I | lucrare | 1 | 962 | 0 | 0 | 0 | 962 | 962 | 0 | 0 | 0 | 0 |
| | | II | | | 962 | 0 | 0 | 0 | 962 | 962 | 0 | 0 | 0 | 0 |
| 121 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str. Atanasie Ionescu nr.25 - Grădinița nr.256 | I | lucrare | 1 | 1,552 | 0 | 0 | 0 | 1,552 | 1,552 | 0 | 0 | 0 | 0 |
| | | II | | | 1,552 | 0 | 0 | 0 | 1,552 | 1,552 | 0 | 0 | 0 | 0 |
| 122 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare corp C1 - Grădinița nr.236 | I | lucrare | 1 | 6,803 | 0 | 0 | 0 | 6,803 | 6,803 | 0 | 0 | 0 | 0 |
| | | II | | | 6,803 | 0 | 0 | 0 | 4,603 | 4,603 | 0 | 2,200 | 2,200 | 0 |
| 123 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Colegiul Național Iulia Hașdeu | I | lucrare | 1 | 2,336 | 0 | 0 | 0 | 2,336 | 2,336 | 0 | 0 | 0 | 0 |
| | | II | | | 2,336 | 0 | 0 | 0 | 0 | 0 | 0 | 2,336 | 2,336 | 0 |
| 124 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.138 | I | lucrare | 1 | 1,445 | 0 | 0 | 0 | 1,445 | 1,445 | 0 | 0 | 0 | 0 |
| | | II | | | 1,445 | 0 | 0 | 0 | 1,045 | 1,045 | 0 | 400 | 400 | 0 |
| 125 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița Albinuța Str. Dinu Lipatti nr.1 | I | lucrare | 1 | 697 | 0 | 0 | 0 | 697 | 697 | 0 | 0 | 0 | 0 |
| | | II | | | 697 | 0 | 0 | 0 | 697 | 697 | 0 | 0 | 0 | 0 |
| 126 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.233 | I | lucrare | 1 | 2,588 | 0 | 0 | 0 | 2,588 | 2,588 | 0 | 0 | 0 | 0 |
| | | II | | | 2,588 | 0 | 0 | 0 | 2,588 | 2,588 | 0 | 0 | 0 | 0 |
| 127 | DTAC, proiectare și execuție lucrări imprejmuire - Grădinița nr.233 | I | lucrare | 1 | 635 | 0 | 0 | 0 | 635 | 635 | 0 | 0 | 0 | 0 |
| | | II | | | 635 | 0 | 0 | 0 | 98 | 98 | 0 | 537 | 537 | 0 |
| 128 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.236 | I | lucrare | 1 | 221 | 0 | 0 | 0 | 221 | 221 | 0 | 0 | 0 | 0 |
| | | II | | | 221 | 0 | 0 | 0 | 221 | 221 | 0 | 0 | 0 | 0 |
| 129 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.23 | I | lucrare | 1 | 1,146 | 0 | 0 | 0 | 1,146 | 1,146 | 0 | 0 | 0 | 0 |
| | | II | | | 1,146 | 0 | 0 | 0 | 1,146 | 1,146 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 130 | DTAC, proiectare şi execuţie lucrări în vederea obţinerii autorizaţiei ISU - Grădiniţa Steluţa | I | lucrare | 1 | 1,315 | 0 | 0 | 0 | 1,315 | 1,315 | 0 | 0 | 0 | 0 |
| | | II | | | 1,315 | 0 | 0 | 0 | 1,295 | 1,295 | 0 | 20 | 20 | 0 |
| 131 | DTAC, proiectare şi execuţie lucrări în vederea obţinerii autorizaţiei ISU - Grădiniţa nr.280 | I | lucrare | 1 | 2,005 | 0 | 0 | 0 | 2,005 | 2,005 | 0 | 0 | 0 | 0 |
| | | II | | | 2,005 | 0 | 0 | 0 | 2,005 | 2,005 | 0 | 0 | 0 | 0 |
| 132 | DTAC, proiectare şi execuţie lucrari de reabilitare - modernizare -Gradinita nr.23 | I | lucrare | 1 | 9,450 | 0 | 0 | 0 | 9,450 | 9,450 | 0 | 0 | 0 | 0 |
| | | II | | | 9,450 | 0 | 0 | 0 | 148 | 148 | 0 | 9,302 | 9,302 | 0 |
| 133 | DTAC, proiectare şi execuţie lucrari de reabilitare - modernizare - Liceul Teoretic Waldorf - corp liceu | I | lucrare | 1 | 5,321 | 0 | 0 | 0 | 5,321 | 5,321 | 0 | 0 | 0 | 0 |
| | | II | | | 5,321 | 0 | 0 | 0 | 0 | 0 | 0 | 5,321 | 5,321 | 0 |
| 134 | DTAC, proiectare şi execuţie lucrări de reabilitare - modernizare corp liceu, atelier şi sală de sport - Liceul Tehnologic Sfântul Pantelimon | I | lucrare | 1 | 29,548 | 0 | 0 | 0 | 29,548 | 29,548 | 0 | 0 | 0 | 0 |
| | | II | | | 29,548 | 0 | 0 | 0 | 3,236 | 3,236 | 0 | 26,312 | 26,312 | 0 |
| 135 | DTAC, proiectare şi execuţie lucrări de reabilitare- modernizare corp liceu, atelier şi cămin - Liceul Tehnologic Constantin Brancusi | I | lucrare | 1 | 28,944 | 0 | 0 | 0 | 28,944 | 28,944 | 0 | 0 | 0 | 0 |
| | | II | | | 28,944 | 0 | 0 | 0 | 266 | 266 | 0 | 28,678 | 28,678 | 0 |
| 136 | DTAC, proiectare şi execuţie lucrări de reabilitare - modernizare corp şcoală - Şcoala Gimnazială nr.85 - Str. Medic Zlătescu | I | lucrare | 1 | 14,302 | 0 | 0 | 0 | 14,302 | 14,302 | 0 | 0 | 0 | 0 |
| | | II | | | 14,302 | 0 | 0 | 0 | 241 | 241 | 0 | 14,061 | 14,061 | 0 |
| 137 | DTAC, proiectare şi execuţie lucrări de reabilitare - modernizare imobil şcoala - Şcoala Gimnazială nr.85 - Str. Traian | I | lucrare | 1 | 4,836 | 0 | 0 | 0 | 4,836 | 4,836 | 0 | 0 | 0 | 0 |
| | | II | | | 4,836 | 0 | 0 | 0 | 185 | 185 | 0 | 4,651 | 4,651 | 0 |
| 138 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil Str. Dragoş Vodă nr.25 - Grădinita nr.133 | I | lucrare | 1 | 5,175 | 0 | 0 | 0 | 5,175 | 5,175 | 0 | 0 | 0 | 0 |
| | | II | | | 5,175 | 0 | 0 | 0 | 2,887 | 2,887 | 0 | 2,288 | 2,288 | 0 |
| 139 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil Str. Aurel Vlaicu nr.30-32 - Grădinita nr.133 | I | lucrare | 1 | 5,123 | 0 | 0 | 0 | 5,123 | 5,123 | 0 | 0 | 0 | 0 |
| | | II | | | 5,123 | 0 | 0 | 0 | 2,291 | 2,291 | 0 | 2,832 | 2,832 | 0 |
| 140 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil Str.Plumbuita nr.5 - Grădiniţa nr.137 | I | lucrare | 1 | 2,576 | 0 | 0 | 0 | 2,576 | 2,576 | 0 | 0 | 0 | 0 |
| | | II | | | 2,576 | 0 | 0 | 0 | 1,053 | 1,053 | 0 | 1,523 | 1,523 | 0 |
| 141 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil Str. Sagetii nr.11 Grădiniţa Licurici | I | lucrare | 1 | 3,584 | 0 | 0 | 0 | 3,584 | 3,584 | 0 | 0 | 0 | 0 |
| | | II | | | 3,584 | 0 | 0 | 0 | 1,796 | 1,796 | 0 | 1,788 | 1,788 | 0 |
| 142 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil Str.Pierre de Coubertain nr.1 - Grădiniţa Castel | I | lucrare | 1 | 3,641 | 0 | 0 | 0 | 3,641 | 3,641 | 0 | 0 | 0 | 0 |
| | | II | | | 3,641 | 0 | 0 | 0 | 900 | 900 | 0 | 2,741 | 2,741 | 0 |
| 143 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil Str.Armeneasca nr.27 - Grădiniţa Alice | I | lucrare | 1 | 1,759 | 0 | 0 | 0 | 1,759 | 1,759 | 0 | 0 | 0 | 0 |
| | | II | | | 1,759 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 759 | 759 | 0 |
| 144 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil Str. Popa Nan nr.47 - Grădiniţa Liceului Teoretic Waldorf | I | lucrare | 1 | 981 | 0 | 0 | 0 | 981 | 981 | 0 | 0 | 0 | 0 |
| | | II | | | 981 | 0 | 0 | 0 | 60 | 60 | 0 | 921 | 921 | 0 |
| 145 | DTAC, proiectare şi execuţie lucrari de reabilitare - modernizare -Gradinita nr.7 | I | lucrare | 1 | 9,442 | 0 | 0 | 0 | 9,442 | 9,442 | 0 | 0 | 0 | 0 |
| | | II | | | 9,442 | 0 | 0 | 0 | 100 | 100 | 0 | 9,342 | 9,342 | 0 |
| 146 | DTAC, proiectare şi execuţie lucrari de consolidare, reabilitare si modernizare -Scoala nr.71 | I | lucrare | 1 | 11,759 | 0 | 0 | 0 | 11,759 | 11,759 | 0 | 0 | 0 | 0 |
| | | II | | | 11,759 | 0 | 0 | 0 | 45 | 45 | 0 | 11,714 | 11,714 | 0 |
| 147 | DTAC, proiectare şi execuţie lucrari de reabilitare modernizare corp grădiniţă -Gradinita nr.234 | I | lucrare | 1 | 4,064 | 0 | 0 | 0 | 4,064 | 4,064 | 0 | 0 | 0 | 0 |
| | | II | | | 4,064 | 0 | 0 | 0 | 0 | 0 | 0 | 4,064 | 4,064 | 0 |
| 148 | DTAC, proiectare şi execuţie lucrari de reabilitare- modernizare corp şcoală -Şcoala Gimnazială nr.28 | I | lucrare | 1 | 14,399 | 0 | 0 | 0 | 14,399 | 14,399 | 0 | 0 | 0 | 0 |
| | | II | | | 14,399 | 0 | 0 | 0 | 188 | 188 | 0 | 14,211 | 14,211 | 0 |
| 149 | DTAC, proiectare şi execuţie lucrări de reabilitare - modernizare corp grădiniţă - Şcoala Gimnazială Iancului - Popa Nan Nr. 47 B | I | lucrare | 1 | 3,183 | 0 | 0 | 0 | 3,183 | 3,183 | 0 | 0 | 0 | 0 |
| | | II | | | 3,183 | 0 | 0 | 0 | 1,227 | 1,227 | 0 | 1,956 | 1,956 | 0 |
| 150 | DTAC, proiectare şi execuţie lucrări de reabilitare - modernizare corp liceu - Liceul Tehnologic Nikola Tesla | I | lucrare | 1 | 13,674 | 0 | 0 | 0 | 13,674 | 13,674 | 0 | 0 | 0 | 0 |
| | | II | | | 13,674 | 0 | 0 | 0 | 235 | 235 | 0 | 13,439 | 13,439 | 0 |
| 151 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare corp atelier - Liceul Tehnologic Nikola Tesla | I | lucrare | 1 | 1,611 | 0 | 0 | 0 | 1,611 | 1,611 | 0 | 0 | 0 | 0 |
| | | II | | | 1,611 | 0 | 0 | 0 | 77 | 77 | 0 | 1,534 | 1,534 | 0 |
| 152 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare imobil şcoala - Colegiul Economic Hermes | I | lucrare | 1 | 5,677 | 0 | 0 | 0 | 5,677 | 5,677 | 0 | 0 | 0 | 0 |
| | | II | | | 5,677 | 0 | 0 | 0 | 4,700 | 4,700 | 0 | 977 | 977 | 0 |
| 153 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare imobil şcoala - Şcoala Gimnazială Maica Domnului | I | lucrare | 1 | 8,592 | 0 | 0 | 0 | 8,592 | 8,592 | 0 | 0 | 0 | 0 |
| | | II | | | 8,592 | 0 | 0 | 0 | 370 | 370 | 0 | 8,222 | 8,222 | 0 |
| 154 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare imobil şcoala, sala sport şi internat - Şcoala Gimnazială nr.24 | I | lucrare | 1 | 8,873 | 0 | 0 | 0 | 8,873 | 8,873 | 0 | 0 | 0 | 0 |
| | | II | | | 8,873 | 0 | 0 | 0 | 5,060 | 5,060 | 0 | 3,813 | 3,813 | 0 |
| 155 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare sala de sport - Şcoala Gimnazială nr.49 | I | lucrare | 1 | 2,830 | 0 | 0 | 0 | 2,830 | 2,830 | 0 | 0 | 0 | 0 |
| | | II | | | 2,830 | 0 | 0 | 0 | 1 | 1 | 0 | 2,829 | 2,829 | 0 |
| 156 | DTAC, proiectare şi execuţie lucrări reabilitare, modernizare corpuri cladiri - Colegiul Naţional Şcoala Centrală | I | lucrare | 1 | 59,427 | 0 | 0 | 0 | 59,427 | 59,427 | 0 | 0 | 0 | 0 |
| | | II | | | 59,427 | 0 | 0 | 0 | 0 | 0 | 0 | 59,427 | 59,427 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 157 | DTAC, proiectare şi execuţie lucrări de reabilitare - modernizare corp şcoala şi sală de sport - Şcoala Gimnazială nr.25 | I | lucrare | 1 | 16,415 | 0 | 0 | 0 | 16,415 | 16,415 | 0 | 0 | 0 | 0 |
| | | II | | | 16,415 | 0 | 0 | 0 | 6,459 | 6,459 | 0 | 9,956 | 9,956 | 0 |
| 158 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare corp atelier- Şcoala Gimnazială nr.25 | I | lucrare | 1 | 1,765 | 0 | 0 | 0 | 1,765 | 1,765 | 0 | 0 | 0 | 0 |
| | | II | | | 1,765 | 0 | 0 | 0 | 89 | 89 | 0 | 1,676 | 1,676 | 0 |
| 159 | DTAC, proiectare şi execuţie lucrări de modernizare corp şcoala C2- Colegiul Naţional Spiru Haret | I | lucrare | 1 | 14,188 | 0 | 0 | 0 | 14,188 | 14,188 | 0 | 0 | 0 | 0 |
| | | II | | | 14,188 | 0 | 0 | 0 | 195 | 195 | 0 | 13,993 | 13,993 | 0 |
| 160 | DTAC, proiectare şi execuţie lucrări de modernizare sala sport corp C1- Colegiul Naţional Spiru Haret | I | lucrare | 1 | 4,631 | 0 | 0 | 0 | 4,631 | 4,631 | 0 | 0 | 0 | 0 |
| | | II | | | 4,631 | 0 | 0 | 0 | 50 | 50 | 0 | 4,581 | 4,581 | 0 |
| 161 | DTAC, proiectare şi execuţie lucrări de modernizare Corp C3 (pod)- Colegiul Naţional Spiru Haret | I | lucrare | 1 | 2,576 | 0 | 0 | 0 | 2,576 | 2,576 | 0 | 0 | 0 | 0 |
| | | II | | | 2,576 | 0 | 0 | 0 | 25 | 25 | 0 | 2,551 | 2,551 | 0 |
| 162 | DTAC, proiectare şi execuţie lucrări de modernizare corp şcoala C1 - Şcoala Gimnazială Grigore Ghica Voievod | I | lucrare | 1 | 8,148 | 0 | 0 | 0 | 8,148 | 8,148 | 0 | 0 | 0 | 0 |
| | | II | | | 8,148 | 0 | 0 | 0 | 3,851 | 3,851 | 0 | 4,297 | 4,297 | 0 |
| 163 | DTAC, proiectare şi execuţie lucrări de modernizare corp şcoala C1 - Şcoala Gimnazială nr.62 | I | lucrare | 1 | 9,271 | 0 | 0 | 0 | 9,271 | 9,271 | 0 | 0 | 0 | 0 |
| | | II | | | 9,271 | 0 | 0 | 0 | 343 | 343 | 0 | 8,928 | 8,928 | 0 |
| 164 | DTAC, proiectare şi execuţie lucrări de modernizare corp şcoala C2 - Şcoala Gimnazială nr.62 | I | lucrare | 1 | 9,191 | 0 | 0 | 0 | 9,191 | 9,191 | 0 | 0 | 0 | 0 |
| | | II | | | 9,191 | 0 | 0 | 0 | 4,595 | 4,595 | 0 | 4,596 | 4,596 | 0 |
| 165 | DTAC, proiectare şi execuţie lucrări de modernizare corp şcoala C1 - Şcoala Gimnazială nr.40 | I | lucrare | 1 | 2,848 | 0 | 0 | 0 | 2,848 | 2,848 | 0 | 0 | 0 | 0 |
| | | II | | | 2,848 | 0 | 0 | 0 | 1,424 | 1,424 | 0 | 1,424 | 1,424 | 0 |
| 166 | DTAC, proiectare şi execuţie lucrări de modernizare corp şcoala - Şcoala Gimnazială nr.49 | I | lucrare | 1 | 7,210 | 0 | 0 | 0 | 7,210 | 7,210 | 0 | 0 | 0 | 0 |
| | | II | | | 7,210 | 0 | 0 | 0 | 1,500 | 1,500 | 0 | 5,710 | 5,710 | 0 |
| 167 | DTAC, proiectare şi execuţie lucrări de reabilitare, consolidare imobil B-dul. Ferdinand I nr.89 - Liceul Teoretic Ady Endre | I | lucrare | 1 | 10,546 | 0 | 0 | 0 | 10,546 | 10,546 | 0 | 0 | 0 | 0 |
| | | II | | | 10,546 | 0 | 0 | 0 | 2,766 | 2,766 | 0 | 7,780 | 7,780 | 0 |
| 168 | DTAC, proiectare şi execuţie lucrări modernizare sala festivitati si anexe -Liceul Teoretic C.A.Rosetti | I | lucrare | 1 | 3,808 | 0 | 0 | 0 | 3,808 | 3,808 | 0 | 0 | 0 | 0 |
| | | II | | | 3,808 | 0 | 0 | 0 | 0 | 0 | 0 | 3,808 | 3,808 | 0 |
| 169 | DTAC, proiectare şi execuţie lucrări modernizare imobil şcoala -Şcoala Gimnazială nr.66 | I | lucrare | 1 | 8,908 | 0 | 0 | 0 | 8,908 | 8,908 | 0 | 0 | 0 | 0 |
| | | II | | | 8,908 | 0 | 0 | 0 | 110 | 110 | 0 | 8,798 | 8,798 | 0 |
| 170 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare corp C2 si construire corp nou - Colegiul Naţional Cantemir Vodă | I | lucrare | 1 | 5,008 | 0 | 0 | 0 | 5,008 | 5,008 | 0 | 0 | 0 | 0 |
| | | II | | | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 5,008 | 5,008 | 0 |
| 171 | DTAC, proiectare şi execuţie structură nouă - Liceul Teoretic Ady Endre | I | lucrare | 1 | 8,736 | 0 | 0 | 0 | 8,736 | 8,736 | 0 | 0 | 0 | 0 |
| | | II | | | 8,736 | 0 | 0 | 0 | 0 | 0 | 0 | 8,736 | 8,736 | 0 |
| 172 | DTAC, proiectare şi execuţie lucrări de reabilitare - modernizare modernizare imobil liceu, scoală,magazie - Liceul Teoretic Lucian Blaga | I | lucrare | 1 | 17,522 | 0 | 0 | 0 | 17,522 | 17,522 | 0 | 0 | 0 | 0 |
| | | II | | | 17,522 | 0 | 0 | 0 | 400 | 400 | 0 | 17,122 | 17,122 | 0 |
| 173 | DTAC, proiectare şi execuţie lucrari de consolidare, reabilitare si modernizare -corpuri ateliere Liceul Tehnologic Ion IC Bratianu | I | lucrare | 1 | 5,985 | 0 | 0 | 0 | 5,985 | 5,985 | 0 | 0 | 0 | 0 |
| | | II | | | 5,985 | 0 | 0 | 0 | 1 | 1 | 0 | 5,984 | 5,984 | 0 |
| 174 | DTAC, proiectare şi execuţie lucrări reabilitare, modernizare - Şcoala Gimnazială nr.145 | I | lucrare | 1 | 18,861 | 0 | 0 | 0 | 18,861 | 18,861 | 0 | 0 | 0 | 0 |
| | | II | | | 18,861 | 0 | 0 | 0 | 300 | 300 | 0 | 18,561 | 18,561 | 0 |
| 175 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare corp şcoala C2 - Colegiul Economic Administrativ A.D.Xenopol | I | lucrare | 1 | 10,352 | 0 | 0 | 0 | 10,352 | 10,352 | 0 | 0 | 0 | 0 |
| | | II | | | 10,352 | 0 | 0 | 0 | 0 | 0 | 0 | 10,352 | 10,352 | 0 |
| 176 | DTAC, proiectare şi execuţie lucrări de consolidare, reabilitare şi modernizare corp şcoala C4 - Colegiul Tehnic Dimitrie Leonida | I | lucrare | 1 | 14,260 | 0 | 0 | 0 | 14,260 | 14,260 | 0 | 0 | 0 | 0 |
| | | II | | | 14,260 | 0 | 0 | 0 | 400 | 400 | 0 | 13,860 | 13,860 | 0 |
| 177 | DTAC, proiectare şi execuţie lucrări de desfiintare cladire C1 (sala sport) si C5 (cantina) - Colegiul Tehnic Dimitrie Leonida | I | lucrare | 1 | 4,655 | 0 | 0 | 0 | 4,655 | 4,655 | 0 | 0 | 0 | 0 |
| | | II | | | 4,655 | 0 | 0 | 0 | 0 | 0 | 0 | 4,655 | 4,655 | 0 |
| 178 | DTAC, proiectare şi execuţie hidroizolatii subsol - Scoala Gimnaziala Ferdinand I | I | lucrare | 1 | 25,023 | 0 | 0 | 0 | 25,023 | 25,023 | 0 | 0 | 0 | 0 |
| | | II | | | 25,023 | 0 | 0 | 0 | 300 | 300 | 0 | 24,723 | 24,723 | 0 |
| 179 | DTAC, proiectare şi execuţie lucrari de modernizare corp scoala C2 - Scoala Gimnaziala Grigore Ghica Voievod | I | lucrare | 1 | 11,478 | 0 | 0 | 0 | 11,478 | 11,478 | 0 | 0 | | 0 |
| | | II | | | 11,478 | 0 | 0 | 0 | 400 | 400 | 0 | 11,078 | 11,078 | 0 |
| 180 | DTAC, proiectare şi execuţie lucrari de modernizare - Scoala Gimnaziala nr. 41 | I | lucrare | 1 | 22,918 | 0 | 0 | 0 | 22,918 | 22,918 | 0 | 0 | | 0 |
| | | II | | | 22,918 | 0 | 0 | 0 | 275 | 275 | 0 | 22,643 | 22,643 | 0 |
| 181 | Măriri de putere instalaţii electrice | I | lucrare | 15 | 221 | 0 | 0 | 0 | 221 | 221 | 0 | 0 | 0 | 0 |
| | | II | | | 221 | 0 | 0 | 0 | 221 | 221 | 0 | 0 | 0 | 0 |
| 182 | Bransament apa canal gaze si energie electrica | | buc | 5 | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 | 0 | 0 | 0 | 0 |
| | | | | | 1,500 | 0 | 0 | 0 | 200 | 200 | 0 | 1,300 | 1,300 | 0 |
| 183 | Asistenta tehnica | | buc | 6 | 169 | 0 | 0 | 0 | 169 | 169 | 0 | 0 | 0 | 0 |
| | | | | | 169 | 0 | 0 | 0 | 133 | 133 | 0 | 36 | 36 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **3,531** | **0** | **0** | **0** | **3,531** | **3,531** | **0** | **0** | **0** | **0** |
| | | **II** | | | **3,531** | **0** | **0** | **0** | **1,682** | **1,682** | **0** | **1,849** | **1,849** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantit atea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 182 | Întocmie documentaţie pentru realizare PUD în vederea construirii unei săli de sport - Şcoala Gimnazială nr.85 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 |
| 183 | Întocmie documentaţie pentru realizare PUD în vederea construirii unei săli de sport - Şcoala Gimnazială nr.39 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 |
| 184 | Întocmie documentaţie pentru realizare PUZ în vederea construirii unei săli de sport - Colegiul Naţional Mihai Viteazu | I | buc | 1 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 38 | 0 |
| 185 | Întocmire DALI pentru modernizare imobil şcoala - Colegiul Economic Administrativ A.D.Xenopol | I | buc | 1 | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| | | II | | | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| 186 | Întocmire DALI pentru modernizare imobil şcoala - Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| | | II | | | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| 187 | Întocmire DALI pentru modernizare imobil şcoala - Şcoala Gimnazială nr.145 | I | buc | 1 | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| | | II | | | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| 188 | Întocmire DALI pentru modernizare imobil - Şcoala Gimnaziala nr. 41 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 189 | Întocmire DALI pentru modernizare imobil liceu,cămin - Liceul Liceul Tehnologic Ion IC Bratianu | I | buc | 1 | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| | | II | | | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| 190 | Întocmire DALI pentru modernizare imobil liceu, scoală, magazie - Liceul Liceul Teoretic Lucian Blaga | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 191 | Întocmire DALI pentru consolidare, reabilitare modernizare scoala corp C1 B-dul. Ferdinand I nr. 128 (gradinita - Scoala Gimnaziala nr. 71 si Sc. Gimnaziala de Arte nr. 2) | I | buc | 1 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 38 | 0 |
| 192 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Şc. Gimnazială de Arte nr. 4 | I | buc | 1 | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| | | II | | | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| 193 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Liceul Teoretic "Mihail Sadoveanu" | I | buc | 1 | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| 194 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Colegiul Tehnic "Edmond Nicolau" | I | buc | 1 | 135 | 0 | 0 | 0 | 135 | 135 | 0 | 0 | 0 | 0 |
| | | II | | | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 135 | 0 |
| 195 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Liceul Teoretic Bilingv „Ita Wegman" | I | buc | 1 | 110 | 0 | 0 | 0 | 110 | 110 | 0 | 0 | 0 | 0 |
| | | II | | | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 0 |
| 196 | Actualizare expertize tehnice | I | buc | 1 | 250 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| | | II | | | 250 | 0 | 0 | 0 | 170 | 170 | 0 | 80 | 80 | 0 |
| 197 | Întocmire DALI pentru modernizare sala de sport - Colegiul National Spiru Haret | I | buc | 1 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 198 | Intocmire DALI pentru modernizare imobil scoala - Colegiul National Spiru Haret | I | buc | 1 | 39 | 0 | 0 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| | | II | | | 39 | 0 | 0 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| 199 | Intocmire DALI pentru modernizare pod - Colegiul National Spiru Haret | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 200 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala Grigorie Ghica Voievod | I | buc | 1 | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| | | II | | | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| 201 | Intocmire DALI pentru modernizare imobil scoala C1 - Scoala Gimnaziala nr.62 | I | buc | 1 | 39 | 0 | 0 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| | | II | | | 39 | 0 | 0 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| 202 | Intocmire DALI pentru modernizare imobil scoala C2 - Scoala Gimnaziala nr.62 | I | buc | 1 | 39 | 0 | 0 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| | | II | | | 39 | 0 | 0 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| 203 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala nr.49 | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 204 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala nr.40 | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 205 | Intocmire DALI pentru reabilitare, modernizare şi restaurare corpuri cladire - Scoala Centrala | I | buc | 1 | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| | | II | | | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| 206 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala nr.66 | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 207 | Intocmire DALI pentru suprainaltare cu un etaj sala sport- Colegiul National Cantemir Voda | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 208 | Intocmire DALI pentru finalizare lucrari structura - Liceul Teoretic Ady Endre | I | buc | 1 | 83 | 0 | 0 | 0 | 83 | 83 | 0 | 0 | 0 | 0 |
| | | II | | | 83 | 0 | 0 | 0 | 83 | 83 | 0 | 0 | 0 | 0 |
| 209 | Intocmire DALI pentru modernizare imobil scoala C2- Scoala Gimnaziala Grigorie Ghica Voievod | I | buc | 1 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 210 | Întocmire DALI modernizare Grădiniţa nr. 276 -corp grădiniţă şi magazie | I | buc | 1 | 23 | 0 | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 |
| | | II | | | 23 | 0 | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 211 | Întocmire DALI modernizare Școala Gimnaziala "Sf. Silvestru" -imobil școală și grădiniță | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 212 | Întocmire DALI modernizare Școala Gimnazial nr. 28-corp grădiniță (132) | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 0 |
| 213 | Întocmire DALI modernizare, Școala Gimnazială nr. 31 -scoala corp A și scoala corp B | I | buc | 1 | 57 | 0 | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 |
| | | II | | | 57 | 0 | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 |
| 214 | Întocmire DALI modernizare, Școala Gimnazială nr. 40 -sala sport CNI | I | buc | 1 | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| | | II | | | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 41 | 0 |
| 215 | Întocmire DALI modernizare, Școala Gimnaziala "Maica Domnului" - grad., semiinternat și sală sport | I | buc | 1 | 52 | 0 | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 |
| | | II | | | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 52 | 0 |
| 216 | Întocmire DALI modernizare, Școala Gimnazială nr. 62 -sala sport | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 217 | Întocmire DALI modernizare, Școala Gimnaziala "Ferdinand I" -scoala | I | buc | 1 | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| 218 | Întocmire DALI modernizare, Colegiul Național "Mihai Viteazul" - liceu | I | buc | 1 | 159 | 0 | 0 | 0 | 159 | 159 | 0 | 0 | 0 | 0 |
| | | II | | | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 159 | 0 |
| 219 | Întocmire DALI modernizare, Liceul Teoretic "Traian" - liceu C1+C3+C4 | I | buc | 1 | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| | | II | | | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| 220 | Întocmire DALI modernizare, Sc. Gimnazială Spec. nr. 1 - imobil școală | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 0 |
| 221 | Întocmire DALI modernizare, Sc. Gimnazială Spec. nr. 2 - imobil școală | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 28 | 0 |
| 222 | Întocmire DALI modernizare, Scoala Gimnazială speciala pt. Deficienti de Vedere - imobil școală | I | buc | 1 | 112 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 |
| | | II | | | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 112 | 0 |
| 223 | Întocmire DALI modernizare, Liceul Tehnologic Special "Regina Elisabeta" - corpuri școală, corpuri internat | I | buc | 1 | 159 | 0 | 0 | 0 | 159 | 159 | 0 | 0 | 0 | 0 |
| | | II | | | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 159 | 0 |
| 224 | Întocmire DALI modernizare, Scoala Profesionala Speciala nr. 2 - corpuri școală și sală sport | I | buc | 1 | 159 | 0 | 0 | 0 | 159 | 159 | 0 | 0 | 0 | 0 |
| | | II | | | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 159 | 0 |
| 225 | Întocmire DALI modernizare, Scoala Profesionala Speciala nr. 3 - corpuri școală | I | buc | 1 | 21 | 0 | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 21 | 0 |
| 226 | Întocmire DALI modernizare, Grădinița Castel - corp nou | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 227 | Intocmire documentatie tehnica pentru obtinerea autorizatiei de demolare cabina poarta incinta Liceul Dimitrie Leonida | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| 228 | Intocmire studiu de fezabilitate reconfigurare accese si incinta curte Liceul Dimitrie Leonida | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| 229 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Luminita | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 230 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Clopotel | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 231 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Castel | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 232 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Liceului Teoretic Waldorf | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 233 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.137 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 234 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr 189 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 235 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.234 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 236 | Întocmire DALI execuție lucrări în vederea izolarii subsolului Scolii Gimnaziale Ferdinand I | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 237 | Întocmire DALI modernizare - Scoala gimnaziala "Petre Ghelmez" - Corp gradinita (nr. 150) Bd. Basarabiei nr. 50 | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 238 | Intocmire studiu de fezabilitate Construire centru educational Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 108 | 0 |
| 239 | Intocmire studiu de fezabilitate Construire bazin inot Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | 143 | 0 | 0 | 0 | 143 | 143 | 0 | 0 | 0 | 0 |
| | | II | | | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 143 | 143 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 240 | Intocmire studiu de fezabilitate Construire corp gradinita la Scoala Gimnaziala nr. 41 | I | buc | 1 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 50 | 50 | 0 | 100 | 100 | 0 |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **CAP. 65.02 Titlul 71** | | | | | | | | | | | | | |
| | **TOTAL** | I | | | **8,308** | **0** | **0** | **0** | **8,308** | **8,308** | **0** | **0** | **0** | **0** |
| | | II | | | **8,308** | **0** | **0** | **0** | **8,308** | **8,308** | **0** | **0** | **0** | **0** |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Total subcapitol 65.02.03.01 "Invatamant prescolar"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.04.01 "Invatamant secundar inferior"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.04.02 "Invatamant secundar superior"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.07 "Invatamant special"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | **8,308** | **0** | **0** | **0** | **8,308** | **8,308** | **0** | **0** | **0** | **0** |
| | | II | | | **8,308** | **0** | **0** | **0** | **8,308** | **8,308** | **0** | **0** | **0** | **0** |
| I | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| II | **Dotari independente, total din care :** | I | | | **8,308** | **0** | **0** | **0** | **8,308** | **8,308** | **0** | **0** | **0** | **0** |
| | | II | | | **8,308** | **0** | **0** | **0** | **8,308** | **8,308** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.03.01 "Invatamant prescolar"** | I | | | **2,294** | **0** | **0** | **0** | **2,294** | **2,294** | **0** | **0** | **0** | **0** |
| | | II | | | **2,294** | **0** | **0** | **0** | **2,294** | **2,294** | **0** | **0** | **0** | **0** |
| 241 | All-in-on Gr.Licurici | I | buc | 9 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 242 | Plita profesionala Gr.Licurici | I | buc | 1 | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| | | II | | | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| 243 | Hota profesionala Gr.Licurici | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 244 | Multifuntionala A3 Gr.Licurici | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 245 | Sistem antiefractie Gr.Albinuta | I | buc | 2 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 246 | Sistem video-interfon Gr.Albinuta | I | buc | 3 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 247 | Retea WI-FI Gr.Albinuta | I | buc | 1 | 52 | 0 | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 |
| | | II | | | 52 | 0 | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 |
| 248 | Sitem supraveghere video interior Gr.Albinuta | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 249 | Plita profesionala pentru gatiti Gr.Albinuta | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 250 | Masina de curatat cartofi Gr.Albinuta | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 251 | Sitem video-interfon Gr.Luminita | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 252 | Hota profesionala Gr.133 | I | buc | 2 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 253 | Plita profesionala Gr.133 | I | buc | 2 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 254 | Calandru profesional Gr.135 | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 255 | Table cu display interactiv Gr.135 | I | buc | 8 | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| | | II | | | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| 256 | Masina profesionala pentru spalat vase Gr.135 | I | buc | 2 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 257 | Masina profesionala pentru spalat rufe Gr.135 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 258 | Masina profesionala pentru curatat cartofi Gr.135 | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 259 | Sistem antiincendiu Gr.137 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 260 | Sistem supraveghere video Gr.137 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 261 | Sistem antiefractie Gr.137 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 262 | Sistem antiefractie Gr.138 | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| 263 | Sistem de supraveghere audio-video Gr.138 | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 264 | Masina profesionala pentru curatat cartofi Gr.138 | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 265 | Sistem supraveghere video Gr.Castel | I | buc | 1 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 266 | Laptop Gr.Castel | I | buc | 3 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 267 | Instalatie sonorizare Gr.Castel | I | buc | 1 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 268 | Multifuntionala A3 Gr.Castel | I | buc | 4 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 269 | Sistem antiefractie Gr.189 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 270 | Sistem video-interfon Gr.189 | I | buc | 2 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 271 | Sistem video-interfon Gr.Clopotel | I | buc | 1 | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |
| | | II | | | 31 | 0 | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 |
| 272 | Sistem supraveghere video Gr.233 | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 273 | Extindere sistem antiefractie - cladire nou Gr.233 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 274 | Masina profesionala pentru spalat vase Gr.236 | I | buc | 3 | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| | | II | | | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| 275 | Hota bucatarie Gr.236 | I | buc | 2 | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | II | | | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| 276 | Uscator rufe Gr.236 | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 277 | Masina profesionala pentru spalat rufe Gr.236 | I | buc | 1 | 49 | 0 | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 |
| | | II | | | 49 | 0 | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 |
| 278 | Masina de gatit cu 6 arzatoare si 4 cuptoare Gr.236 | I | buc | 1 | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| | | II | | | 47 | 0 | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| 279 | Chiuveta inox pentru bucatarie Gr.236 | I | buc | 3 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 280 | Sistem antiincendiu Gr.256 | I | buc | 1 | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | II | | | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| 281 | Sistem de supraveghere video Gr.256 | I | buc | 1 | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| | | II | | | 63 | 0 | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| 282 | Table cu display interactiv Gr.256 | I | buc | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 283 | Calculatoare Gr.256 | I | buc | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 | Sistem video-interfon Gr.256 | I | buc | 1 | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| 285 | Plita profesionala pentru gatit Gr.Alice | I | buc | 2 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 286 | Hota Gr.Alice | I | buc | 2 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 287 | Chiuveta cu cuva de inox pentru bucatarie Gr.Alice | I | buc | 4 | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | II | | | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| 288 | Cuptor electric Gr.Alice | I | buc | 4 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 289 | Sistem video-interfon Gr.276 | I | buc | 1 | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| 290 | Sistem supraveghere video Gr.Steluta | I | buc | 1 | 76 | 0 | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 |
| | | II | | | 76 | 0 | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 |
| 291 | Retea WI-FI Gradinita 280 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 292 | Multifunctional laser color Gradinita 189 | | buc | 2 | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | | | | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| 293 | Sistem de supraveghere video - Gr SC.Gim.Ghelmez | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 294 | Sistem sonorizare Gradinita - SC.Gim.Ghelmez | I | buc | 2 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 295 | Sistem antiefractie Gradinita - SC.Gim.Ghelmez | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 296 | Tabla cu display interactiv - Gradinita - SC.Gim.Ghelmez | I | buc | 5 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 297 | Calculatoare all-in -one - Gradinita SC.Gim.Ghelmez | I | buc | 3 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 298 | Sitem termoviziune pentru masurarea temperaturii corpului uman Gradinita Sc.Gim.Ghelmez | I | buc | 1 | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| | | II | | | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| 299 | Sitem termoviziune pentru masurarea temperaturii corpului uman Gradinita 138 | | buc | 1 | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| | | | | | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| 300 | All-in-on Gr.Castel | | buc | 2 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | **Subcapitol 65.02.04.01 "Invatamant secundar inferior"** | **I** | | | **3,891** | **0** | **0** | **0** | **3,891** | **3,891** | **0** | **0** | **0** | **0** |
| | | **II** | | | **3,891** | **0** | **0** | **0** | **3,891** | **3,891** | **0** | **0** | **0** | **0** |
| 301 | Sistem antiefractie Sc.Gim Arte 4 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 302 | Multifunctional A3 Sc.Gim T..Arghezi | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 303 | Sistem sonorizare Scoala gimnaziala 24 | I | buc | 1 | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| | | II | | | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| 304 | Table cu display interactiv Sc.Gim 24 | I | buc | 19 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 305 | Calculatoare Sc.Gim 24 | I | buc | 20 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 306 | Centrala termica Sc.Gim.Ghica Voievod | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 307 | Porti automatizate Sc.Gim.Ghica Voievod | I | buc | 2 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 308 | Sistem supraveghere audio-video Sc.Gim.Ghica Voievod | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 309 | Sistem antiincendiu Sc.Gim.Ghica Voievod | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 310 | Sistem antiefractie Sc.Gim.Ghica Voievod | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 311 | Retea WI-FI Scoala gimnaziala 25 | I | buc | 1 | 125 | 0 | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 |
| | | II | | | 125 | 0 | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 |
| 312 | Sistem supraveghere audio-video Sc.Gim.nr.31 | I | buc | 1 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 313 | Sistem antiefractie Sc.Gim.nr.31 | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 314 | Sistem antiincendiu - imobil scoala Sc.Gim.Maica Domnului | I | buc | 1 | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |
| | | II | | | 106 | 0 | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 315 | Centrala antiincendiu - imobil gradinita Sc.Gim.Maica Domnului | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 316 | Tabla cu display interactiv Sc.Gim Iancului | I | buc | 4 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 317 | Extindere retea WI-FI | I | buc | 1 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 318 | All-in-one Sc.Gim Iancului | I | buc | 4 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 319 | Sistem de supraveghere video exterior Sc.Gim Iancului | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 320 | Sistem de supraveghere video interior Sc.Gim Iancului | I | buc | 2 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 321 | Tabla cu display interactiv Scoala gimnaziala 145 | I | buc | 3 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 322 | Sistem antiefractie Sc.Gim Iancului | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 323 | Calculatoare Sc.Gim Iancului | I | buc | 4 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 324 | Sistem antiefractie Sc.Gim.62 | I | buc | 2 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 325 | Sistem pentru supraveghere audio-video Sc.Gim.62 | I | buc | 1 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 326 | Multifunctional A3 Sc.Gim.62 | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 327 | Table cu display interactiv Sc.Gim.62 | I | buc | 11 | 77 | 0 | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| | | II | | | 77 | 0 | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| 328 | Calculatoare Sc.Gim.62 | I | buc | 11 | 53 | 0 | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 |
| | | II | | | 53 | 0 | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 |
| 329 | Instalatie sonorizare Sc.Gim.62 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 330 | Calculatoare - laborator informatica Sc.Gim 71 | I | buc | 25 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 331 | Sistem supraveghere audio-video Sc.Gim 77 | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 332 | Sistem acces cu interfon Sc.Gim 77 | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 333 | Sistem supraveghere video Sc.Gim 25 | I | buc | 1 | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| 334 | Sistem antiefractie Sc.Gim 25 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 335 | Sistem antiincendiu Sc.Gim 25 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 336 | Sistem supraveghere audio-video Sc.Gim 39 | I | buc | 1 | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| | | II | | | 51 | 0 | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 |
| 337 | Sistem sonorizare - corp B Sc.Gim 39 | I | buc | 1 | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| | | II | | | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| 338 | Sistem SMART Board Sc.Gim 39 | I | buc | 8 | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| | | II | | | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| 339 | All-in -one Sc.Gim 39 | I | buc | 5 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 340 | Sistem termoviziune pentru masurarea temperaturii corpului uman Sc.Gim 39 | I | buc | 2 | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| 341 | Retea WI-FI Sc.Gim 39 | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 342 | Extindere sistem antiicendiu Sc.Gim 39 | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 343 | Sistem antiincendiu Sc.Gim 40 | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 344 | Sistem de supraveghere audio-video Sc.Gim 41 | I | buc | 1 | 156 | 0 | 0 | 0 | 156 | 156 | 0 | 0 | 0 | 0 |
| | | II | | | 156 | 0 | 0 | 0 | 156 | 156 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiţii, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 345 | Sistem antiefractie Sc.Gim 41 | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| 346 | Sistem antiincendiu Sc.Gim 41 | I | buc | 1 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 347 | Laptop Sc.Gim.41 | I | buc | 5 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 348 | Masina profesionala de spalata vase Sc.Gim.41 | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 349 | Sistem video-interfon Sc.Gim 46 | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 350 | Sistem de supraveghere audio-video Sc.Gim 46 | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 351 | All-in-one Sc.Gim 49 | I | buc | 4 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 352 | Tabla cu display interactiv Sc.Gim 49 | I | buc | 12 | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| | | II | | | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| 353 | Sistem supravegher audio-video Sc.Gim 49 | I | buc | 1 | 123 | 0 | 0 | 0 | 123 | 123 | 0 | 0 | 0 | 0 |
| | | II | | | 123 | 0 | 0 | 0 | 123 | 123 | 0 | 0 | 0 | 0 |
| 354 | Sistem sonorizare Sc.Gim 49 | I | buc | 1 | 111 | 0 | 0 | 0 | 111 | 111 | 0 | 0 | 0 | 0 |
| | | II | | | 111 | 0 | 0 | 0 | 111 | 111 | 0 | 0 | 0 | 0 |
| 355 | Multifunctional Sc.Gim 51 | I | buc | 2 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 356 | Sistem antiefractie Sc.Gim 145 | I | buc | 1 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 357 | Sistem video-interfon Sc.Gim 145 | I | buc | 3 | 142 | 0 | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 |
| | | II | | | 142 | 0 | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 |
| 358 | Sistem de supraveghere audio-video Sc.Gim Arte 2 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 359 | Sistem de supraveghere video sala sport Sc.Gim Ghelmez | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 360 | Sistem sonorizare Sc.Gim Ghelmez | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 361 | Calculatoare Scoala gimnaziala 145 | I | buc | 2 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 362 | Sistem de sonorizare Scoala gimnaziala 145 | I | buc | 1 | 118 | 0 | 0 | 0 | 118 | 118 | 0 | 0 | 0 | 0 |
| | | II | | | 118 | 0 | 0 | 0 | 118 | 118 | 0 | 0 | 0 | 0 |
| 363 | Sistem termoviziune pentru masurarea temperaturii corpului uman Sc.Petre Ghelmez | I | buc | 1 | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| | | II | | | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| | **Subcapitol 65.02.04.02 "Invatamant secundar superior"** | **I** | | | **1,636** | **0** | **0** | **0** | **1,636** | **1,636** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1,636** | **0** | **0** | **0** | **1,636** | **1,636** | **0** | **0** | **0** | **0** |
| 364 | Sistem antiefractie Col Cantemir | I | buc | 2 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 365 | Sistem antiincendiu Col Cantemir | I | buc | 1 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 366 | Kit robotica Col.Cantemir | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 367 | Ecran de proiectie pentru sala festivitati Col.M.Viteazu | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 368 | Sistem supravegere audio-video Col.Racovita | I | buc | 1 | 81 | 0 | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 |
| | | II | | | 81 | 0 | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 |
| 369 | Tabla cu display interactiv Col Racovita | I | buc | 10 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 370 | Sistem de sonorizare col.Racovita | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 371 | Pompa de apa Lic.Rosetti | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 372 | Panouri baschet rabatabile Lic Rosetti | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 373 | Tabela de marcaj electronica Lic Rosetti | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 373 | Tabela de marcaj electronica Lic.Rosetti | II | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 374 | Podium arbitru volei Lic.Rosetti | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 375 | Extindere sistem audio-video Lic.rosetti | I | buc | 1 | 132 | 0 | 0 | 0 | 132 | 132 | 0 | 0 | 0 | 0 |
| | | II | | | 132 | 0 | 0 | 0 | 132 | 132 | 0 | 0 | 0 | 0 |
| 376 | Sistem PC - monitor,desktop,tastatura,mouse Scoala Centrala | I | buc | 20 | 105 | 0 | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 |
| | | II | | | 105 | 0 | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 |
| 377 | Tabla cu display interactiv Col.Haret | I | buc | 15 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 378 | Boiler Col.Haret | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 379 | Centrala antiefractie Col.Tesla | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| 380 | Sistem de supraveghere audio-video Col.Tesla | I | buc | 1 | 78 | 0 | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 |
| | | II | | | 78 | 0 | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 |
| 381 | Simulator auto Col.Tesla | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 382 | Rampa diagnoza auto Col.Tesla | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 383 | Multifunctional A3 Col.Babes | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 384 | Sistem sonorizare indoor-outdoor Col.Leonida | I | buc | 1 | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| 385 | Sistem de supraveghere audio-video Col.Leonida | I | buc | 1 | 97 | 0 | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 |
| | | II | | | 97 | 0 | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 |
| 386 | Aparate aer conditionat de pardoseala Col.Cosbuc | I | buc | 16 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 387 | Sistem de supraveghere audio-video Col.Hermes | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 388 | Instalatie sonorizare Col.Hermes | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 389 | Table cu display interactiv Col.Hermes | I | buc | 10 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 390 | Simulator auto Lic.Bratianu | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 391 | Elevator auto Lic.Bratianu | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 392 | Sistem antiefractie Lic Bratianu | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 393 | Sistem video-interfon Lic.Bratianu | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 394 | Licente Lic.Bratianu | I | buc | 50 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 395 | Sistem supraveghere video imobil Popa Nana nr.47- Lic.Waldorf | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Subcapitol 65.02.05 "Invatamant postliceal"** | **I** | | | **102** | **0** | **0** | **0** | **102** | **102** | **0** | **0** | **0** | **0** |
| | | **II** | | | **102** | **0** | **0** | **0** | **102** | **102** | **0** | **0** | **0** | **0** |
| 396 | Sistem sonorizare sala de festivitati Sc.Fundeni | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 397 | Sistem de supraveghere audio-video - corpul B Sc.Fundeni | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 398 | Retea WI-FI - corpul B Sc.Fundeni | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 399 | Manechin adult cu accesorii | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | **Subcapitol 65.02.07 "Invatamant special"** | **I** | | | **385** | **0** | **0** | **0** | **385** | **385** | **0** | **0** | **0** | **0** |
| | | **II** | | | **385** | **0** | **0** | **0** | **385** | **385** | **0** | **0** | **0** | **0** |
| 340 | Sistem de supraveghere video exterior Sc.Gim Deficienti de Vedere | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 341 | Table adaptate persoanelor nevazatoare Lic.Teh.Speciala Regina Elisabeta | I | buc | 10 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 342 | Calculatoare Sc.Prof.Spec. nr.3 | I | buc | 25 | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| | | II | | | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 343 | Cazane centrala termica Sc.Prof.Spec. nr.3 | I | buc | 2 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 344 | Sistem antiincendiu scoala profesionala speciala nr. 3 | | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.03.01 "Invatamant prescolar"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.04.01 "Invatamant secundar inferior"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.04.02 "Invatamant secundar superior"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Subcapitol 65.02.07 "Invatamant special"** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **CAP. 51.02.01.03 TITLUL 71 Autoritati executive - Directia Generala pentru Administrarea Patrimoniului Imobiliar** | | | | | | | | | | | | | | |
| | **TOTAL Titlul 71** | I | | | **70** | **0** | **0** | **0** | **70** | **70** | **0** | **0** | **0** | **0** |
| | | II | | | **70** | **0** | **0** | **0** | **70** | **70** | **0** | **0** | **0** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **Total** | I | | | **70** | **0** | **0** | **0** | **70** | **70** | **0** | **0** | **0** | **0** |
| | | II | | | **70** | **0** | **0** | **0** | **70** | **70** | **0** | **0** | **0** | **0** |
| I | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| II | **Dotari independente, total din care :** | I | | | **70** | **0** | **0** | **0** | **70** | **70** | **0** | **0** | **0** | **0** |
| | | II | | | **70** | **0** | **0** | **0** | **70** | **70** | **0** | **0** | **0** | **0** |
| 345 | Sistem detectie efractie inclusiv montaj sediu Masina de Paine | I | buc | 1 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | **0** | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 346 | Retea wirless sistem inclusiv montaj - sediu Masina de Paine | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | **0** | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 347 | Sistem supraveghere video - sediu Masina de Paine | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | **0** | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **CAPITOLUL 65.10 SCOALA POSTLICEALA SANITARA " FUNDENI"** | | | | | | | | | | | | | | |
| | **TOTAL Cap. 65.10** | I | | | **171** | **0** | **0** | **0** | **171** | **171** | **0** | **0** | **0** | **0** |
| | | II | | | **171** | **0** | **0** | **0** | **171** | **171** | **0** | **0** | **0** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| | **Total** | I | | | **171** | **0** | **0** | **0** | **171** | **171** | **0** | **0** | **0** | **0** |
| | | II | | | **171** | **0** | **0** | **0** | **171** | **171** | **0** | **0** | **0** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| I | **Achizitii imobile, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care :** | I | | | 171 | 0 | 0 | 0 | 171 | 171 | 0 | 0 | 0 | 0 |
| | | II | | | 171 | 0 | 0 | 0 | 171 | 171 | 0 | 0 | 0 | 0 |
| 348 | Autoturism | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 349 | Manechin adult complet echipat | I | buc | 2 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 350 | Maşina de numărat bani profesională cu numărare valorică | I | buc | 1 | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| 351 | Copiator color A3 | I | buc | 1 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 352 | Copiator alb-negru A3 | I | buc | 1 | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | II | | | 14 | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 |
| 353 | Laptopuri cu licente | I | buc | 6 | 43 | 0 | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| | | II | | | 43 | 0 | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **CAPITOLUL 66.10 Sanatate SPITALE GENERALE** | | | | | | | | | | | | | |
| | **TOTAL Cap. 66.10** | I | | | 4,740 | 0 | 0 | 0 | 4,740 | 4,740 | 0 | 0 | 0 | 0 |
| | | II | | | 4,740 | 0 | 0 | 0 | 4,740 | 4,740 | 0 | 0 | 0 | 0 |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | 4,740 | 0 | 0 | 0 | 4,740 | 4,740 | 0 | 0 | 0 | 0 |
| | | II | | | 4,740 | 0 | 0 | 0 | 4,740 | 4,740 | 0 | 0 | 0 | 0 |
| I | **Achizitii imobile, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care :** | I | | | 4,740 | 0 | 0 | 0 | 4,740 | 4,740 | 0 | 0 | 0 | 0 |
| | | II | | | 4,740 | 0 | 0 | 0 | 4,740 | 4,740 | 0 | 0 | 0 | 0 |
| 356 | Masa operatie | I | buc | 3 | 681 | 0 | 0 | 0 | 681 | 681 | 0 | 0 | 0 | 0 |
| | | II | | | 681 | 0 | 0 | 0 | 681 | 681 | 0 | 0 | 0 | 0 |
| 357 | Lampa operatie | I | buc | 3 | 519 | 0 | 0 | 0 | 519 | 519 | 0 | 0 | 0 | 0 |
| | | II | | | 519 | 0 | 0 | 0 | 519 | 519 | 0 | 0 | 0 | 0 |
| 358 | Aparat de anestezie | I | buc | 1 | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| | | II | | | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| 359 | Linie laparascopie ginecologie | I | buc | 1 | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |
| | | II | | | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |
| 360 | Videoendoscop | I | buc | 1 | 130 | 0 | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 |
| | | II | | | 130 | 0 | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 |
| 361 | Videocolonoscop | I | buc | 1 | 95 | 0 | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 |
| | | II | | | 95 | 0 | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 |
| 362 | Trusa instrumentar Laparascopie Ginecologie | I | buc | 1 | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |
| | | II | | | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |
| 363 | Trusa instrumentar Laparascopie chirurgie | I | buc | 1 | 49 | 0 | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 |
| | | II | | | 49 | 0 | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 |
| 364 | Trusa instrumentar clasic chirurgie generala | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 365 | Electrocauter | I | buc | 3 | 180 | 0 | 0 | 0 | 180 | 180 | 0 | 0 | 0 | 0 |
| | | II | | | 180 | 0 | 0 | 0 | 180 | 180 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 366 | Aspirator chirurgical | I | buc | 6 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 367 | Ecograf | I | buc | 1 | 625 | 0 | 0 | 0 | 625 | 625 | 0 | 0 | 0 | 0 |
| | | II | | | 625 | 0 | 0 | 0 | 625 | 625 | 0 | 0 | 0 | 0 |
| 368 | Linie Video-Duoendoscopie | I | buc | 1 | 555 | 0 | 0 | 0 | 555 | 555 | 0 | 0 | 0 | 0 |
| | | II | | | 555 | 0 | 0 | 0 | 555 | 555 | 0 | 0 | 0 | 0 |
| 369 | Cell Sever | I | buc | 1 | 125 | 0 | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 |
| | | II | | | 125 | 0 | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 |
| 370 | Generator de impulsuri magnetice cu brat si sonda aplicatoare | I | buc | 2 | 580 | 0 | 0 | 0 | 580 | 580 | 0 | 0 | 0 | 0 |
| | | II | | | 580 | 0 | 0 | 0 | 580 | 580 | 0 | 0 | 0 | 0 |
| 371 | Stimulator cardiace externe | I | buc | 4 | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| | | II | | | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| 372 | Aparat pentru realizarea hipotermiei | I | buc | 2 | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| | | II | | | 160 | 0 | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 |
| 373 | Aparate mobile epurare extrarenale | I | buc | 1 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 374 | Sistem de incalzire a lichidelor perfuzabile | I | buc | 5 | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |
| | | II | | | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |
| 375 | Fibrobronhoscop | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 376 | Sistem de intubatie dificila | I | buc | 2 | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 140 | 0 | 0 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| 377 | Aparat de masurare a debitului cardiac minim invaziv | I | buc | 1 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 378 | Aparat pentru masurarea coagularii | I | buc | 4 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **CAPITOLUL 66.02 Sanatate CENTRUL TERITORIAL VETERINAR SECTOR 2** | | | | | | | | | | | | | |
| | **Total Cap. 66.02** | I | | | **204** | **0** | **0** | **0** | **204** | **204** | **0** | **0** | **0** | **0** |
| | | II | | | **204** | **0** | **0** | **0** | **204** | **204** | **0** | **0** | **0** | **0** |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | **204** | **0** | **0** | **0** | **204** | **204** | **0** | **0** | **0** | **0** |
| | | II | | | **204** | **0** | **0** | **0** | **204** | **204** | **0** | **0** | **0** | **0** |
| I | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| II | **Dotari independente, total din care :** | I | | | **204** | **0** | **0** | **0** | **204** | **204** | **0** | **0** | **0** | **0** |
| | | II | | | **204** | **0** | **0** | **0** | **204** | **204** | **0** | **0** | **0** | **0** |
| 379 | Autoutilitara | I | buc | 1 | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| | | II | | | 157 | 0 | 0 | 0 | 157 | 157 | 0 | 0 | 0 | 0 |
| 380 | Centrala termoelectrica | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 381 | Sistem computer | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 382 | Laptop | I | buc | 3 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 383 | Multifunctional laser | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 384 | Licente „Microsoft Office" | I | buc | 32 | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | II | | | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **CAPITOLUL 68.02 Asigurari si Asistenta Sociala - AUTORITATE EXECUTIVA** | | | | | | | | | | | | | | |
| **TOTAL CAP.68.02** | | I | | | **575** | **0** | **0** | **0** | **575** | **575** | **0** | **0** | **0** | **0** |
| | | II | | | **575** | **0** | **0** | **0** | **575** | **575** | **0** | **0** | **0** | **0** |
| I | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| II | **Dotari independente, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **25** | **0** | **0** | **0** | **25** | **25** | **0** | **0** | **0** | **0** |
| | | II | | | **25** | **0** | **0** | **0** | **25** | **25** | **0** | **0** | **0** | **0** |
| 385 | Elaborare studiu geotehnic Construire cresa cu o capacitate de 110 locuri. | I | | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **550** | **0** | **0** | **0** | **550** | **550** | **0** | **0** | **0** | **0** |
| | | II | | | **550** | **0** | **0** | **0** | **550** | **550** | **0** | **0** | **0** | **0** |
| 386 | Elaborarea documentațiilor pentru edificare și execuție lucrări pentru desființarea construcțiilor existente pe amplasamentul propus - „Construire creșă cu o capacitate de 110 locuri" | I | | 1 | 550 | 0 | 0 | 0 | 550 | 550 | 0 | 0 | 0 | 0 |
| | | II | | | 550 | 0 | 0 | 0 | 550 | 550 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 68.02 Asistenta Sociala DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI** | | | | | | | | | | | | | | |
| **TOTAL CAP.68.02** | | I | | | **35,695** | **436** | **436** | **0** | **1,703** | **1,703** | **0** | **33,556** | **33,556** | **0** |
| | | II | | | **35,695** | **436** | **436** | **0** | **1,703** | **1,703** | **0** | **33,556** | **33,556** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| **Total** | | I | | | **1,439** | **436** | **436** | **0** | **12** | **12** | **0** | **991** | **991** | **0** |
| | | II | | | **1,439** | **436** | **436** | **0** | **12** | **12** | **0** | **991** | **991** | **0** |
| 387 | Amenajare Cresa Teiul Doamnei | I | buc | 1 | 1,041 | 45 | 45 | 0 | 5 | 5 | 0 | 991 | 991 | 0 |
| | | II | | | 1,041 | 45 | 45 | 0 | 5 | 5 | 0 | 991 | 991 | 0 |
| 388 | Reamenajare Gara Obor 12 | I | buc | 1 | 398 | 391 | 391 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 398 | 391 | 391 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| **Total** | | I | | | **29,776** | **0** | **0** | **0** | **75** | **75** | **0** | **29,701** | **29,701** | **0** |
| | | II | | | **29,776** | **0** | **0** | **0** | **75** | **75** | **0** | **29,701** | **29,701** | **0** |
| 389 | Amenajere Caroteni 21-23 | I | buc | 1 | 3,358 | 0 | 0 | 0 | 5 | 5 | 0 | 3,353 | 3,353 | 0 |
| | | II | | | 3,358 | 0 | 0 | 0 | 5 | 5 | 0 | 3,353 | 3,353 | 0 |
| 390 | Amenajere locuri de joaca Ciobanasului | I | buc | 1 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 0 |
| | | II | | | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 0 |
| 391 | Amenajere si recompartimentare Speranta nr. 7 | I | buc | 1 | 3,079 | 0 | 0 | 0 | 0 | 0 | 0 | 3,079 | 3,079 | 0 |
| | | II | | | 3,079 | 0 | 0 | 0 | 0 | 0 | 0 | 3,079 | 3,079 | 0 |
| 392 | Amenajere curte CSPAHN Balotului nr. 42 | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 393 | Reconfigurare in vederea aducerii cladirii la standardele DSP si ISU pentru cresa, afterschool si centru de zi pentru copilul cu handicap - Str. Oituz nr. 9 | I | buc | 1 | 4,590 | 0 | 0 | 0 | 0 | 0 | 0 | 4,590 | 4,590 | 0 |
| | | II | | | 4,590 | 0 | 0 | 0 | 0 | 0 | 0 | 4,590 | 4,590 | 0 |
| 394 | Amenajere locuri de joaca Gheorghe Serban nr. 7A | I | buc | 1 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 |
| 395 | Reamenajare ANPA | I | buc | 1 | 6,002 | 0 | 0 | 0 | 0 | 0 | 0 | 6,002 | 6,002 | 0 |
| | | II | | | 6,002 | 0 | 0 | 0 | 0 | 0 | 0 | 6,002 | 6,002 | 0 |
| 396 | Reamenajare Mosilor nr. 229 | I | buc | 1 | 155 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | 155 | 0 |
| | | II | | | 155 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | 155 | 0 |
| 397 | Consolidare sediu administrativ Olari nr. 15 | I | buc | 1 | 11,653 | 0 | 0 | 0 | 0 | 0 | 0 | 11,653 | 11,653 | 0 |
| | | II | | | 11,653 | 0 | 0 | 0 | 0 | 0 | 0 | 11,653 | 11,653 | 0 |
| 398 | Reamenajare sediu Ambulanta Sociala | I | buc | 1 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 |
| | | II | | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 399 | Reamenajare spatii birouri Pantelimon nr. 255 | I | buc | 1 | 169 | 0 | 0 | 0 | 0 | 0 | 0 | 169 | 169 | 0 |
| | | II | | | 169 | 0 | 0 | 0 | 0 | 0 | 0 | 169 | 169 | 0 |
| C. ALTE CHELTUIELI DE INVESTITII | | | | | | | | | | | | | | |
| Total | | I | | | 4,480 | 0 | 0 | 0 | 1,616 | 1,616 | 0 | 2,864 | 2,864 | 0 |
| | | II | | | 4,480 | 0 | 0 | 0 | 1,616 | 1,616 | 0 | 2,864 | 2,864 | 0 |
| Cap. 68.02.04 Centre ocupationale si Speranta | | | | | | | | | | | | | | |
| | Total Cap. 68.02.04 | I | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| I | Achizitii imobile, total din care : | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | Dotari independente, total din care : | I | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 400 | Concentrator de oxigen | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 401 | Monitor functii vitale | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 402 | Elevator (lift) hidraulic pacient | I | buc | 2 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 403 | Autoclav | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| III | Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care: | I | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 404 | Proiectare Amenajare Speranta | I | lucrare | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 405 | Expertiza tehnica Morga Speranta | I | lucrare | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 406 | DALI reabilitare demisol Basarabia 96 | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV | Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V | Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care: | I | | | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| 407 | RK Instalatii Speranta | I | buc | 1 | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| Cap. 68.02.05.02 Centrul de recuperare si Reabilitare Neuropsihica | | | | | | | | | | | | | | |
| | Total Cap. 68.02.05.02 | I | | | 3,122 | 0 | 0 | 0 | 258 | 258 | 0 | 2,864 | 2,864 | 0 |
| | | II | | | 3,122 | 0 | 0 | 0 | 258 | 258 | 0 | 2,864 | 2,864 | 0 |
| I | Achizitii imobile, total din care : | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | Dotari independente, total din care : | I | | | 253 | 0 | 0 | 0 | 253 | 253 | 0 | 0 | 0 | 0 |
| | | II | | | 253 | 0 | 0 | 0 | 253 | 253 | 0 | 0 | 0 | 0 |
| 408 | Aer conditionat | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 409 | Centrala termica 35 kw | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 410 | Concentrator de oxigen portabil | I | buc | 2 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 411 | Combina frigorifica | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 412 | Dulap congelare | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 413 | Lada frigorifica | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 414 | Masina de spalat rufe | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 415 | Masina de spalat rufe cu uscator | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 416 | Monitor functii vitale | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 417 | Pachet economic camera senzoriala- First Step | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 418 | Uscator rufe | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 419 | Platforma ridicare persoane cu handicap pentru scara cu 6 trepte | I | buc | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| 420 | Platforma ridicare persoane cu handicap pentru scara cu 28 trepte | I | buc | 1 | 62 | 0 | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 |
| | | II | | | 62 | 0 | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 |
| 421 | Autoclav | I | buc | 2 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 422 | Canapea tip 1 | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 423 | Pat tip 1 | I | buc | 4 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 424 | Centrala termica 24 kw | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 425 | Proiect punct termic Ap. Radovanu 5 | I | lucrare | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 426 | Proiect punct termic Balotului 42 | I | lucrare | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **2,869** | **0** | **0** | **0** | **5** | **5** | **0** | **2,864** | **2,864** | **0** |
| | | **II** | | | **2,869** | **0** | **0** | **0** | **5** | **5** | **0** | **2,864** | **2,864** | **0** |
| 427 | Instalare lift exterior si consolidare CIA nr 2 | I | | | 2,869 | 0 | 0 | 0 | 5 | 5 | 0 | 2,864 | 2,864 | 0 |
| | | II | | | 2,869 | 0 | 0 | 0 | 5 | 5 | 0 | 2,864 | 2,864 | 0 |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Cap. 68.02.50.50 Directia Generala de Asistenta Sociala si Protectia Copilului** | | | | | | | | | | | | | | |
| | **Total Cap. 68.02.50.50** | **I** | | | **971** | **0** | **0** | **0** | **971** | **971** | **0** | **0** | **0** | **0** |
| | | **II** | | | **971** | **0** | **0** | **0** | **971** | **971** | **0** | **0** | **0** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | **I** | | | **921** | **0** | **0** | **0** | **921** | **921** | **0** | **0** | **0** | **0** |
| | | **II** | | | **921** | **0** | **0** | **0** | **921** | **921** | **0** | **0** | **0** | **0** |
| 428 | Aparat masurat INR | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 429 | Ambulanta TIP B2 | I | buc | 1 | 451 | 0 | 0 | 0 | 451 | 451 | 0 | 0 | 0 | 0 |
| | | II | | | 451 | 0 | 0 | 0 | 451 | 451 | 0 | 0 | 0 | 0 |
| 430 | Centrala termica 24 kw | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 431 | Centrala termica 35 kw | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 432 | Dispozitiv antivirus firewall | I | buc | 1 | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | II | | | 13 | 0 | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| 433 | Dulap metalic ignifug | I | buc | 2 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 434 | Router | I | buc | 2 | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| | | II | | | 26 | 0 | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 |
| 435 | Router wireless | I | buc | 10 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 436 | Server VPN | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 437 | Server Active Director | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 438 | Server Backup date | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 439 | Platforma gestionare documente on-line | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 440 | Sistem de gestionare a resurselor | I | buc | 1 | 298 | 0 | 0 | 0 | 298 | 298 | 0 | 0 | 0 | 0 |
| | | II | | | 298 | 0 | 0 | 0 | 298 | 298 | 0 | 0 | 0 | 0 |
| 441 | Soft de tip call-center | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 442 | Canapea tip 1 | I | buc | 1 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| | | II | | | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| 443 | Pat tip 1 | I | buc | 6 | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| | | II | | | 24 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 |
| 444 | Combina frigorifica | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 445 | Masina de spalat rufe cu uscator | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **50** | **0** | **0** | **0** | **50** | **50** | **0** | **0** | **0** | **0** |
| | | **II** | | | **50** | **0** | **0** | **0** | **50** | **50** | **0** | **0** | **0** | **0** |
| 446 | Proiect tehnic amenajare Olari 15 | I | lucrare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 447 | Proiect punct termic Basarabia 90 | I | lucrare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448 | Proiect punct termic Mosilor 229 | I | lucrare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 449 | SF - Amenajare magazie Ion Vlad nr. 3-5 | I | lucrare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 450 | DALI „Extindere, repozitionare si amenajare a complexului de servicii pentru persoanele adulte fara adapost, cu refacere locala imprejmuire" | I | lucrare | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Cap. 68.02.06 Centre de Plasament** | | | | | | | | | | | | | | |
| | **Total Cap. 68.02.06** | **I** | | | **132** | **0** | **0** | **0** | **132** | **132** | **0** | **0** | **0** | **0** |
| | | **II** | | | **132** | **0** | **0** | **0** | **132** | **132** | **0** | **0** | **0** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | **I** | | | **82** | **0** | **0** | **0** | **82** | **82** | **0** | **0** | **0** | **0** |
| | | **II** | | | **82** | **0** | **0** | **0** | **82** | **82** | **0** | **0** | **0** | **0** |
| 451 | Aer conditionat | I | buc | 9 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 452 | Canapea | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 453 | Congelator | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 454 | Elevator (lift) hidraulic pacient | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 455 | Masina de spalat rufe | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 456 | Masina de spalat cu uscator | I | buc | 10 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **46** | **0** | **0** | **0** | **46** | **46** | **0** | **0** | **0** | **0** |
| | | **II** | | | **46** | **0** | **0** | **0** | **46** | **46** | **0** | **0** | **0** | **0** |
| 457 | DALI amenajare si conformare ISU Gheorghe Serban 7A | I | lucrare | 1 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | **4** | **0** | **0** | **0** | **4** | **4** | **0** | **0** | **0** | **0** |
| | | **II** | | | **4** | **0** | **0** | **0** | **4** | **4** | **0** | **0** | **0** | **0** |
| 458 | RK Ap. Tampa, Nr. 1, Ap. 4 | I | lucrare | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| **Cap. 68.02.11 Crese** | | | | | | | | | | | | | | |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| | **Total Cap. 68.02.11** | **I** | | | **195** | **0** | **0** | **0** | **195** | **195** | **0** | **0** | **0** | **0** |
| | | **II** | | | **195** | **0** | **0** | **0** | **195** | **195** | **0** | **0** | **0** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | **I** | | | **34** | **0** | **0** | **0** | **34** | **34** | **0** | **0** | **0** | **0** |
| | | **II** | | | **34** | **0** | **0** | **0** | **34** | **34** | **0** | **0** | **0** | **0** |
| 459 | Aer conditionat | I | buc | 2 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 460 | Calandru | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 461 | Centrala termica 45 kw | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 462 | Dulap congelare | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 463 | Dulap inox pentru vase | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 464 | Malaxor aluat | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 465 | Masa inox tip dulap | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 466 | Masina de curatat cartofi | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 467 | Masina de spalat rufe | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 468 | Mixer vertical profesional | I | buc | 2 | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 6 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 469 | Spalator inox | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **161** | **0** | **0** | **0** | **161** | **161** | **0** | **0** | **0** | **0** |
| | | **II** | | | **161** | **0** | **0** | **0** | **161** | **161** | **0** | **0** | **0** | **0** |
| 470 | Proiectare Caroteni 21-23 | I | lucrare | | 136 | 0 | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 |
| | | II | | | 136 | 0 | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 |
| 471 | Expertiza tehnica ISU Reinvierii 1 B | I | lucrare | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | | 0 | 0 |
| 472 | DALI conformare ISU Reinvierii 1B | I | lucrare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investițiilor, total din care:** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **CAPITOLUL 70.02 Servicii de Dezvoltare Publica LOCUINTE** | | | | | | | | | | | | | |
| | **TOTAL CAP.70.02 :** | **I** | | | **1,771,335** | **1,187,670** | **558,749** | **628,921** | **570,795** | **338,791** | **232,004** | **12,870** | **12,697** | **173** |
| | | **II** | | | **1,771,335** | **1,120,431** | **525,345** | **595,086** | **300,040** | **131,100** | **168,940** | **350,864** | **253,795** | **97,069** |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **1,745,165** | **1,172,600** | **543,679** | **628,921** | **559,695** | **327,691** | **232,004** | **12,870** | **12,697** | **173** |
| | | **II** | | | **1,745,165** | **1,113,125** | **518,039** | **595,086** | **294,946** | **126,006** | **168,940** | **337,094** | **240,025** | **97,069** |
| 473 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 8 blocuri | I | lucrare | 1 | 18,662 | 17,036 | 0 | 17,036 | 1,515 | 1,515 | 0 | 111 | 111 | 0 |
| | | II | | | 18,662 | 17,036 | 0 | 17,036 | 1,308 | 1,308 | 0 | 318 | 318 | |
| 474 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 95 blocuri | I | lucrare | 1 | 106,970 | 105,593 | 30,931 | 74,662 | 1,377 | 1,377 | 0 | 0 | 0 | 0 |
| | | II | | | 106,970 | 105,593 | 30,931 | 74,662 | 1,377 | 1,377 | 0 | 0 | 0 | 0 |
| 475 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 148 blocuri | I | lucrare | 1 | 181,845 | 158,729 | 0 | 158,729 | 22,990 | 22,990 | 0 | 126 | 126 | 0 |
| | | II | | | 181,845 | 158,729 | 0 | 158,729 | 10,941 | 10,941 | 0 | 12,175 | 12,175 | 0 |
| 476 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 358 blocuri | I | lucrare | 1 | 325,319 | 324,392 | 90,964 | 233,428 | 927 | 927 | 0 | 0 | 0 | 0 |
| | | II | | | 325,319 | 324,392 | 90,964 | 233,428 | 627 | 627 | 0 | 300 | 300 | 0 |
| 477 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 408 blocuri | I | lucrare | 1 | 399,069 | 392,851 | 392,851 | 0 | 6,218 | 6,218 | 0 | 0 | 0 | 0 |
| | | II | | | 399,069 | 392,851 | 392,851 | 0 | 4,418 | 4,418 | 0 | 1,800 | 1,800 | 0 |
| 478 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 109 blocuri | I | lucrare | 1 | 99,761 | 77,242 | 0 | 77,242 | 22,505 | 22,505 | 0 | 14 | 14 | 0 |
| | | II | | | 99,761 | 77,242 | 0 | 77,242 | 2,694 | 2,694 | 0 | 19,825 | 19,825 | 0 |
| 479 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul IV-110 blocuri(221 BL) | I | lucrare | 1 | 290,795 | 0 | 0 | 0 | 290,795 | 187,456 | 103,339 | 0 | 0 | 0 |
| | | II | | | 290,795 | 0 | 0 | 0 | 92,091 | 53,006 | 39,085 | 198,704 | 134,450 | 64,254 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 480 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul IV-55 blocuri (221 BL) | I | lucrare | 1 | 112,955 | 96,757 | 28,933 | 67,824 | 3,579 | 858 | 2,721 | 12,619 | 12,446 | 173 |
| | | II | | | 112,955 | 37,282 | 3,293 | 33,989 | 64,010 | 27,454 | 36,556 | 11,663 | 11,494 | 169 |
| 481 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul IV-56 blocuri (221 BL) | I | lucrare | 1 | 158,623 | 0 | 0 | 0 | 158,623 | 58,264 | 100,359 | 0 | 0 | 0 |
| | | II | | | 158,623 | 0 | 0 | 0 | 117,480 | 24,181 | 93,299 | 41,143 | 34,081 | 7,062 |
| 482 | Reabilitare termica a blocurilor de locuinte din Sectorul 2 - 13 blocuri | I | lucrare | 1 | 51,166 | 0 | 0 | 0 | 51,166 | 25,581 | 25,585 | 0 | 0 | 0 |
| | | II | | | 51,166 | 0 | 0 | 0 | 0 | 0 | 0 | 51,166 | 25,582 | 25,584 |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | **26,170** | **15,070** | **15,070** | **0** | **11,100** | **11,100** | **0** | **0** | **0** | **0** |
| | | II | | | **26,170** | **7,306** | **7,306** | **0** | **5,094** | **5,094** | **0** | **13,770** | **13,770** | **0** |
| I | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| II | **Dotari independente, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **26,170** | **15,070** | **15,070** | **0** | **11,100** | **11,100** | **0** | **0** | **0** | **0** |
| | | II | | | **26,170** | **7,306** | **7,306** | **0** | **5,094** | **5,094** | **0** | **13,770** | **13,770** | **0** |
| 483 | Documentatii de proiectare tehnica, expertiza tehnica, audit energetic, studiu de fatada, studiu de fezabilitate, alte studii, lucrari de interventie aferente obiectivului de investitii cresterea performantei energetice a blocurilor de locuinte de pe raza Sectorului 2 | I | buc | 1 | 23,420 | 15,070 | 15,070 | 0 | 8,350 | 8,350 | 0 | 0 | 0 | 0 |
| | | II | | | 23,420 | 7,306 | 7,306 | 0 | 4,794 | 4,794 | 0 | 11,320 | 11,320 | 0 |
| 484 | Documentatii de proiectare tehnica, expertiza tehnica, audit energetic, studiu de fatada, studiu de fezabilitate, alte studii aferente Programului de investitii "Reabilitarea ascensoarelor din blocurile reabilitate termic in scopul cresterii eficientei energetice a acestora" din Sectorul 2 al Municipiului Bucuresti | I | buc | 1 | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 |
| | | II | | | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 0 |
| 485 | Realizarea documentatiilor pentru edificare si executie lucrari - "Casa verde inteligentă" | I | buc | 1 | 750 | 0 | 0 | 0 | 750 | 750 | 0 | 0 | 0 | 0 |
| | | II | | | 750 | 0 | 0 | 0 | 300 | 300 | 0 | 450 | 450 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **CAPITOLUL 70.02 APA** | | | | | | | | | | | | | |
| | **TOTAL** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| I | **Achizitii imobile, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| II | **Dotari independente, total din care :** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **CAPITOLUL 74.02 PROTECTIA MEDIULUI + CANALIZARE** | | | | | | | | | | | | | |
| | **TOTAL CAP. 74.02:** | I | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I | **Achizitii imobile, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **BUGET VENITURI PROPRII** | | | | | | | | | | | | | |
| | **Total** | I | | | 511,588 | 74,784 | 74,784 | 0 | 433,713 | 433,713 | 0 | 3,091 | 3,091 | 0 |
| | | II | | | 511,588 | 74,784 | 74,784 | 0 | 108,803 | 108,803 | 0 | 328,001 | 328,001 | 0 |
| | **CAPITOLUL 67.02 Cultura, Recreere, Religie - CENTRUL CULTURAL "MIHAI EMINESCU"** | | | | | | | | | | | | | |
| | **TOTAL Cap 67.02** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I | **Achizitii imobile, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II | **Dotari independente, total din care :** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **CAPITOLUL 67.10 ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2** | | | | | | | | | | | | | |
| | **TOTAL 67.10:** | I | | | 137,520 | 29,450 | 29,450 | 0 | 108,070 | 108,070 | 0 | 0 | 0 | 0 |
| | | II | | | 137,520 | 29,450 | 29,450 | 0 | 52,878 | 52,878 | 0 | 55,192 | 55,192 | 0 |
| | **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | |
| | **Total** | I | | | 32,855 | 2,585 | 2,585 | 0 | 30,270 | 30,270 | 0 | 0 | 0 | 0 |
| | | II | | | 32,855 | 2,585 | 2,585 | 0 | 7,717 | 7,717 | 0 | 22,553 | 22,553 | 0 |
| 486 | Fântâni - furnizare apă potabilă din puțuri de mare adâncime 5 buc ( Aleea Circului) | I | buc | 1 | 1,454 | 1,162 | 1,162 | 0 | 292 | 292 | 0 | 0 | 0 | 0 |
| | | II | | | 1,454 | 1,162 | 1,162 | 0 | 292 | 292 | 0 | 0 | 0 | 0 |
| 487 | Fântâni - furnizare apă potabilă din puțuri de mare adâncime 9 buc ( Răscoala din 1907+ Cristescu Dima) | I | buc | 9 | 1,544 | 1,117 | 1,117 | 0 | 427 | 427 | 0 | 0 | 0 | 0 |
| | | II | | | 1,544 | 1,117 | 1,117 | 0 | 427 | 427 | 0 | 0 | 0 | 0 |
| 488 | Amenajare parc joaca copii in Parc Morarilor | I | buc | 1 | 9,472 | 166 | 166 | 0 | 9,306 | 9,306 | 0 | 0 | 0 | 0 |
| | | II | | | 9,472 | 166 | 166 | 0 | 4,000 | 4,000 | 0 | 5,306 | 5,306 | 0 |
| 489 | PT+Executie reamenajare Parc Gradina Icoanei | I | buc | 1 | 3,667 | 140 | 140 | 0 | 3,527 | 3,527 | 0 | 0 | 0 | 0 |
| | | II | | | 3,667 | 140 | 140 | 0 | 200 | 200 | 0 | 3,327 | 3,327 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 490 | PT + Executie Amenajare Peisagistica si Arhitecturala Scuar Strada Ricinului | I | lucrare | 1 | 1,154 | 0 | 0 | 0 | 1,154 | 1,154 | 0 | 0 | 0 | 0 |
| | | II | | | 1,154 | 0 | 0 | 0 | 66 | 66 | 0 | 1,088 | 1,088 | 0 |
| 491 | PT + Executie Reamenajare Parc Sticlariei | I | lucrare | 1 | 7,749 | 0 | 0 | 0 | 7,749 | 7,749 | 0 | 0 | 0 | 0 |
| | | II | | | 7,749 | 0 | 0 | 0 | 0 | 0 | 0 | 7,749 | 7,749 | 0 |
| 492 | PT + Executie Amenajare zona aventura si tiroliana Parc National | I | lucrare | 1 | 2,954 | 0 | 0 | 0 | 2,954 | 2,954 | 0 | 0 | 0 | 0 |
| | | II | | | 2,954 | 0 | 0 | 0 | 86 | 86 | 0 | 2,868 | 2,868 | 0 |
| 493 | PT + Executie Lucrari de amplasare sisteme de irigatii - 26 locatii | I | lucrare | 1 | 1,762 | 0 | 0 | 0 | 1,762 | 1,762 | 0 | 0 | | 0 |
| | | II | | | 1,762 | 0 | 0 | 0 | 0 | 0 | 0 | 1,762 | 1,762 | 0 |
| 494 | Reabilitare Alei interioare si infiintare colectare ape pluviale Parc Motodrom | I | buc | 1 | 2,597 | 0 | 0 | 0 | 2,597 | 2,597 | 0 | 0 | 0 | 0 |
| | | II | | | 2,597 | 0 | 0 | 0 | 2,144 | 2,144 | 0 | 453 | 453 | 0 |
| 495 | Fantana apa potabila Bulevardul Basarabia (Executie + proiectare) | I | buc | 1 | 502 | 0 | 0 | 0 | 502 | 502 | 0 | 0 | 0 | 0 |
| | | II | | | 502 | 0 | 0 | 0 | 502 | 502 | 0 | 0 | 0 | 0 |
| | **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | |
| | **Total** | **I** | | | **104,665** | **26,865** | **26,865** | **0** | **77,800** | **77,800** | **0** | **0** | **0** | **0** |
| | | **II** | | | **104,665** | **26,865** | **26,865** | **0** | **45,161** | **45,161** | **0** | **32,639** | **32,639** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | **I** | | | **44,133** | **16,267** | **16,267** | **0** | **27,866** | **27,866** | **0** | **0** | **0** | **0** |
| | | **II** | | | **44,133** | **16,267** | **16,267** | **0** | **19,849** | **19,849** | **0** | **8,017** | **8,017** | **0** |
| 496 | Mese tenis | I | buc | 24 | 242 | 120 | 120 | 0 | 122 | 122 | 0 | 0 | 0 | 0 |
| | | II | | | 242 | 120 | 120 | 0 | 51 | 51 | 0 | 71 | 71 | 0 |
| 497 | Achizitie cu montaj echipament de joaca | I | buc | 1 | 37,622 | 15,872 | 15,872 | 0 | 21,750 | 21,750 | 0 | 0 | 0 | 0 |
| | | II | | | 37,622 | 15,872 | 15,872 | 0 | 15,530 | 15,530 | 0 | 6,220 | 6,220 | 0 |
| 498 | Ansamblu sah tip 2 | I | buc | 25 | 101 | 62 | 62 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| | | II | | | 101 | 62 | 62 | 0 | 39 | 39 | 0 | 0 | 0 | 0 |
| 499 | Foisor cu bancuta si masa | I | buc | 2 | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| | | II | | | 32 | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 |
| 500 | Foisor dreptunghiular | I | buc | 5 | 135 | 0 | 0 | 0 | 135 | 135 | 0 | 0 | 0 | 0 |
| | | II | | | 135 | 0 | 0 | 0 | 54 | 54 | 0 | 81 | 81 | 0 |
| 501 | Foisor octagonal | I | buc | 5 | 175 | 35 | 35 | 0 | 140 | 140 | 0 | 0 | 0 | 0 |
| | | II | | | 175 | 35 | 35 | 0 | 70 | 70 | 0 | 70 | 70 | 0 |
| 502 | Foisor modular tip 1 | I | buc | 4 | 416 | 0 | 0 | 0 | 416 | 416 | 0 | 0 | 0 | 0 |
| | | II | | | 416 | 0 | 0 | 0 | 104 | 104 | 0 | 312 | 312 | 0 |
| 503 | Foisor modular tip 2 | I | buc | 5 | 255 | 0 | 0 | 0 | 255 | 255 | 0 | 0 | 0 | 0 |
| | | II | | | 255 | 0 | 0 | 0 | 51 | 51 | 0 | 204 | 204 | 0 |
| 504 | Set masa cu doua bancute | I | buc | 7 | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| | | II | | | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| 505 | Ansamblu masa cu bancute | I | buc | 30 | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| | | II | | | 85 | 0 | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| 506 | Aparate fitness de diferite tipuri | I | buc | 10 | 617 | 178 | 178 | 0 | 439 | 439 | 0 | 0 | 0 | 0 |
| | | II | | | 617 | 178 | 178 | 0 | 261 | 261 | 0 | 178 | 178 | 0 |
| 507 | Toaleta automata | I | buc | 10 | 1,950 | 0 | 0 | 0 | 1,950 | 1,950 | 0 | 0 | 0 | 0 |
| | | II | | | 1,950 | 0 | 0 | 0 | 1,365 | 1,365 | 0 | 585 | 585 | 0 |
| 508 | Toaleta automata pentru persoane cu dizabilitati | I | buc | 4 | 1,100 | 0 | 0 | 0 | 1,100 | 1,100 | 0 | 0 | 0 | 0 |
| | | II | | | 1,100 | 0 | 0 | 0 | 1,100 | 1,100 | 0 | 0 | 0 | 0 |
| 509 | Echipament tip 3 (Ansamblu obstacole pentru sarituri) | I | buc | 10 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 0 |
| 510 | Echipament tip 4 (Tunel) | I | buc | 10 | 46 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 46 | 0 |
| 511 | Echipament tip 6 (Cercuri sarituri) | I | buc | 10 | 38 | 0 | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 |
| | | II | | | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 38 | 0 |
| 512 | Placuta prezentare Tip 2 + Montaj | I | buc | 10 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 513 | Dispozitiv baut apa | I | buc | 10 | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 108 | 0 | 0 | 0 | 44 | 44 | 0 | 64 | 64 | 0 |
| 514 | Echipament Tip 1 (Obstacol simplu) | I | buc | 10 | 65 | 0 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 |
| | | II | | | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 65 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 515 | Firma luminoasa parc Closani (Ziduri Mosi) | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 516 | Bariere electromagnetice Obor | I | buc | 4 | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| | | II | | | 44 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 |
| 517 | Containere toalete (Sera Pantelimon si Sera Voluntari) | I | buc | 2 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 518 | Schela aluminiu cu roti | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 519 | Multifunctionala A4/A3 laser color | I | buc | 2 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 520 | Imprimanta multifunctionala laser retea color de mare capacitate | I | buc | 3 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| | | II | | | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 |
| 521 | Calculator (desktop all in one) | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 522 | Cabine paza | I | buc | 5 | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 34 | 0 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| 523 | Fierastrau mecanic | I | buc | 3 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 524 | Trimmer tuns gard viu | I | buc | 4 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 525 | Trimmer cosit | I | buc | 7 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 526 | Masina de tuns iarba | I | buc | 4 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 527 | Instalatii iluminat festiv | I | buc | 1 | 280 | 0 | 0 | 0 | 280 | 280 | 0 | 0 | 0 | 0 |
| | | II | | | 280 | 0 | 0 | 0 | 280 | 280 | 0 | 0 | 0 | 0 |
| 528 | Separator de hidrocarburi | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 529 | Fosa Septica ecologica Sera Pantelimon | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 530 | Sistem acces parcare (bariere, sistem plata, terminal intrare-iesire si soft) inclusiv montaj - Parc Tei | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 | Sistem acces parcare (bariere, sistem plata, terminal intrare-iesire si soft) inclusiv montaj - Primaria Sector 2 | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 532 | Set bare tractiune | I | buc | 1 | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | |
| | | II | | | 68 | 0 | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| 533 | Trambulina 2 buc. | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 534 | Dispozitiv scos buturugi (dislocator buturugi) | I | buc | 1 | 370 | 0 | 0 | 0 | 370 | 370 | 0 | 0 | 0 | |
| | | II | | | 370 | 0 | 0 | 0 | 370 | 370 | 0 | 0 | 0 | 0 |
| | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **355** | **100** | **100** | **0** | **255** | **255** | **0** | **0** | **0** | **0** |
| | | **II** | | | **355** | **100** | **100** | **0** | **155** | **155** | **0** | **100** | **100** | **0** |
| 535 | Autorizatii, acorduri, taxe si avize necesare studiilor de fezabilitate | I | buc | 1 | 170 | 100 | 100 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 170 | 100 | 100 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 536 | Expertiza Tehnica si SF - Pod Parc Morarilor | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 537 | Studiu hidrogeologic privind alimentarea cu apa din sursa proprie, subterana pentru lacul din Parcul Morarilor (istoric, izvoare existente, modalitati de alimentare, posibilitati dezvoltare) | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 0 |
| 538 | Reactualizare studiu de fezabilitate Reamenajare Parc Sticlariei | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 539 | Studiu de fezabilitate reamenajare Parc Ioanid | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 |
| 540 | Studiu de fezabilitate amenajare zona verde Str. Torentului (Dna Ghica) - Zona Belvedere, picnic si gratare | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 0 |
| 541 | S.F. - Put medie adancime - Sera Voluntari | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| IV | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| V | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta,** | **I** | | | **60,177** | **10,498** | **10,498** | **0** | **49,679** | **49,679** | **0** | **0** | **0** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| | asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care: | II | | | 60,177 | 10,498 | 10,498 | 0 | 25,157 | 25,157 | 0 | 24,522 | 24,522 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 542 | Execuție sisteme de detecție, semnalizare și alarmare la incendiu (execuție și proiectare inclusă) | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 543 | Refacere instalatie de iluminat exterioara Sera Pantelimon | I | buc | 1 | 525 | 0 | 0 | 0 | 525 | 525 | 0 | 0 | 0 | 0 |
| | | II | | | 525 | 0 | 0 | 0 | 525 | 525 | 0 | 0 | 0 | 0 |
| 544 | Reparatie capitala si extindere sistem de iluminat public Parc Plumbuita II | I | buc | 1 | 1,607 | 0 | 0 | 0 | 1,607 | 1,607 | 0 | 0 | 0 | 0 |
| | | II | | | 1,607 | 0 | 0 | 0 | 0 | 0 | 0 | 1,607 | 1,607 | 0 |
| 545 | Refacere si extindere sistem de iluminat public Parc Tei | I | buc | 1 | 1,403 | 0 | 0 | 0 | 1,403 | 1,403 | 0 | 0 | 0 | 0 |
| | | II | | | 1,403 | 0 | 0 | 0 | 1,403 | 1,403 | 0 | 0 | 0 | 0 |
| 546 | Reabilitare rau artificial Parc Plumbuita 1 | I | buc | 1 | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| | | II | | | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| 547 | Refacere zone verzi LOTUL 1 | I | buc | 1 | 5,400 | 1,976 | 1,976 | 0 | 3,424 | 3,424 | 0 | 0 | 0 | 0 |
| | | II | | | 5,400 | 1,976 | 1,976 | 0 | 0 | 0 | 0 | 3,424 | 3,424 | 0 |
| 548 | Refacere zone verzi LOTUL 2 | I | buc | 1 | 7,320 | 969 | 969 | 0 | 6,351 | 6,351 | 0 | 0 | 0 | 0 |
| | | II | | | 7,320 | 969 | 969 | 0 | 0 | 0 | 0 | 6,351 | 6,351 | 0 |
| 549 | Executie sisteme de irigat 12 locatii | I | buc | 12 | 544 | 494 | 494 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 544 | 494 | 494 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 550 | Executie sistem de irigat Bdul Basarabia intre Chisinau si Morarilor | I | buc | 1 | 1,979 | 0 | 0 | 0 | 1,979 | 1,979 | 0 | 0 | 0 | 0 |
| | | II | | | 1,979 | 0 | 0 | 0 | 121 | 121 | 0 | 1,858 | 1,858 | 0 |
| 551 | Bransament electric B-dul Basarabia (Fantana furnizoare de apa potabila) | I | buc | 1 | 60 | 1 | 1 | 0 | 59 | 59 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 1 | 1 | 0 | 59 | 59 | 0 | 0 | 0 | 0 |
| 552 | Gard lemn h=1,0 m din rigle de lemn verticale si stalpi din teava rectangulara | I | buc | 1 | 2,162 | 0 | 0 | 0 | 2,162 | 2,162 | 0 | 0 | 0 | 0 |
| | | II | | | 2,162 | 0 | 0 | 0 | 289 | 289 | 0 | 1,873 | 1,873 | 0 |
| 553 | Grad bordurat diferite tipuri cu stalp din teava rectangulara | I | buc | 1 | 429 | 135 | 135 | 0 | 294 | 294 | 0 | 0 | 0 | 0 |
| | | II | | | 429 | 135 | 135 | 0 | 294 | 294 | 0 | 0 | 0 | 0 |
| 554 | Gard metalic cu zabrele si ornamental diferite tipuri cu stalp din teava rotunda | I | buc | 1 | 7,410 | 1,294 | 1,294 | 0 | 6,116 | 6,116 | 0 | 0 | 0 | 0 |
| | | II | | | 7,410 | 1,294 | 1,294 | 0 | 443 | 443 | 0 | 5,673 | 5,673 | 0 |
| 555 | Gard metalic ornamental pe soclu beton h = 1,9m | I | buc | 1 | 7,676 | 4,929 | 4,929 | 0 | 2,747 | 2,747 | 0 | 0 | 0 | 0 |
| | | II | | | 7,676 | 4,929 | 4,929 | 0 | 2,214 | 2,214 | 0 | 533 | 533 | 0 |
| 556 | Refacere gard teren sport Parc Rodica | I | buc | 1 | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 |
| 557 | Extindere sistem de iluminat public-Zona Fantana cu apa potabila Strada Rascoala 1907 | I | buc | 1 | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| | | II | | | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| 558 | Refacere sistem de iluminat public-Loc de joaca strada Doamna Ghica nr.2 (Scoala generala nr.30) | I | buc | 1 | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| 559 | Executie coloane de alimentare cu energie electrica pentru fantani arteziene-Piata Muncii | I | buc | 1 | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| | | II | | | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| 560 | Extindere si eficientizare energetica prin trecere la iluminat cu led- Parc Closani | I | buc | 1 | 417 | 0 | 0 | 0 | 417 | 417 | 0 | 0 | 0 | 0 |
| | | II | | | 417 | 0 | 0 | 0 | 417 | 417 | 0 | 0 | 0 | 0 |
| 561 | Extindere si eficientizare sistem de iluminat public-Zona Spatii Verzi Bulevardul Basarabia Tronson 2 | I | buc | 1 | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| | | II | | | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| 562 | Extindere si eficientizare sistem de iluminat public-Zona Spatii Verzi Bulevardul Basarabia Tronson 3 | I | buc | 1 | 262 | 0 | 0 | 0 | 262 | 262 | 0 | 0 | 0 | 0 |
| | | II | | | 262 | 0 | 0 | 0 | 262 | 262 | 0 | 0 | 0 | 0 |
| 563 | Extindere si modernizare sistem de iluminat public- Parc Avrig si Zona Spatii Verzi adiacente | I | buc | 1 | 322 | 0 | 0 | 0 | 322 | 322 | 0 | 0 | 0 | 0 |
| | | II | | | 322 | 0 | 0 | 0 | 322 | 322 | 0 | 0 | 0 | 0 |
| 564 | Extindere si modernizare sistem de iluminat public-Loc de joaca Aleea Dobrina nr.4, bl. 49B | I | buc | 1 | 322 | 0 | 0 | 0 | 322 | 322 | 0 | 0 | 0 | 0 |
| | | II | | | 322 | 0 | 0 | 0 | 322 | 322 | 0 | 0 | 0 | 0 |
| 565 | Extindere si eficientizare sistem de iluminat public-Locuri de joaca si zone spatii verzi Soseaua Mihai Bravu nr.90-106 | I | buc | 1 | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| | | II | | | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| 566 | Extindere si modernizare sistem de iluminat public-Zona spatii verzi Bulevardul Basarabia Tronson 4 | I | buc | 1 | 417 | 0 | 0 | 0 | 417 | 417 | 0 | 0 | 0 | 0 |
| | | II | | | 417 | 0 | 0 | 0 | 417 | 417 | 0 | 0 | 0 | 0 |
| 567 | Extindere si modernizare sistem de iluminat public-Parc Abanosului | I | buc | 1 | 286 | 0 | 0 | 0 | 286 | 286 | 0 | 0 | 0 | 0 |
| | | II | | | 286 | 0 | 0 | 0 | 286 | 286 | 0 | 0 | 0 | 0 |
| 568 | Lucrari de turnare covor tartan | II | mp | | 4,118 | 700 | 700 | 0 | 3,418 | 3,418 | 0 | 0 | 0 | 0 |
| | | | | | 4,118 | 700 | 700 | 0 | 2,218 | 2,218 | 0 | 1,200 | 1,200 | 0 |
| 569 | Executie sistem de iluminat public parcare Aleea Cislau nr.8-12 | I | buc | 1 | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| | | II | | | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| 570 | Relocare stalpi si extindere sistem de iluminat public Parc Pasarari | I | buc | 1 | 429 | 0 | 0 | 0 | 429 | 429 | 0 | 0 | 0 | 0 |
| | | II | | | 429 | 0 | 0 | 0 | 429 | 429 | 0 | 0 | 0 | 0 |
| 571 | Executie coloana de alimentare cu energie electrica Parc Pasarari | I | buc | 1 | 143 | 0 | 0 | 0 | 143 | 143 | 0 | 0 | 0 | 0 |
| | | II | | | 143 | 0 | 0 | 0 | 143 | 143 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 572 | Executie sistem de iluminat public loc de joaca Soseaua Stefan cel Mare | I | buc | 1 | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| 573 | Executie sistem de iluminat public loc de joaca B-dul Basarabia nr. 186 | I | buc | 1 | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| | | II | | | 524 | 0 | 0 | 0 | 524 | 524 | 0 | 0 | 0 | 0 |
| 574 | Lucrari subtraversare pentru bransarea dispozitivelor de baut apa de la tarcurile de caini | I | buc | 1 | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| | | II | | | 535 | 0 | 0 | 0 | 100 | 100 | 0 | 435 | 435 | 0 |
| 575 | Executie retea interioara canalizare, montare camin apometru si executie retea interioara apa pentru casute parc National | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 576 | Bransament apa sistem de irigat - montat bucla de masura Pantelimon x Baicului | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 577 | Bransament apa sistem de irigat - montat bucla de masura Eufrosin Poteca | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 578 | Bransament apa sistem de irigat - montat bucla de masura Sipca - Steaua Rosie; Raul Colentina | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 579 | Bransament apa sistem de irigat - montat bucla de masura Alexandru Savulescu | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 580 | Bransament apa sistem de irigat - montat bucla de masura Lacul Tei 63-65; Dinu Vintila | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 581 | Bransament apa sistem de irigat - montat bucla de masura Sos. Colentina - Str. Silva - D-na Ghica | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 582 | Bransament apa sistem de irigat - montat bucla de masura Dobrogeanu Gherea x Rosetti | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 583 | Bransament apa sistem de irigat - montat bucla de masura strapungere Colentina nr. 19 | I | buc | 2 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 584 | Bransament apa sistem de irigat - montat bucla de masura strapungere Sos. Petricani | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 585 | Bransament apa sistem de irigat - montat bucla de masura strapungere B-dul Basarabia | I | buc | 4 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 586 | Bransament apa sistem de irigat - montat bucla de masura strapungere Sos. Mihai Bravu | I | buc | 4 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 587 | Bransament apa sistem de irigat - montat bucla de masura strapungere B-dul Lacul Tei | I | buc | 4 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 588 | Bransament apa sistem de irigat - montat bucla de masura Parc Tei | I | buc | 2 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 589 | Bransament apa sistem de irigat - montat bucla de masura - Nada Florilor | I | buc | 2 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 590 | Bransament apa sistem de irigat - montat bucla de masura - Aleea Avrig | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 591 | Bransament apa sistem de irigat - montat bucla de masura - Aleea Dobrina | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 592 | Bransament apa sistem de irigat - montat bucla de masura - Str. Elena nr. 4 | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 593 | Bransament apa sistem de irigat - montat bucla de masura - scuar Tepes Voda | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 594 | Bransament apa sistem de irigat - montat bucla de masura - scuar Str. Dumitru Slugeru | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 595 | Bransament apa sistem de irigat - montat bucla de masura - scuar Str. Maior Bacila x Sos. Fundeni | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 596 | Bransament apa sistem de irigat - montat bucla de masura - scuar Ciurea (platbanda) | I | buc | 2 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 597 | Bransament apa sistem de irigat - montat bucla de masura - scuar Ostrov | I | buc | 1 | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | | II | | | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| 598 | Bransament apa sistem de irigat - montat bucla de masura - Despot Voda x Stefan cel Mare | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 599 | Bransament apa sistem de irigat - montat bucla de masura - Gara Herastrau x Dimitrie Pompeiu | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 600 | Bransament apa sistem de irigat - montat bucla de masura - Str. Costache Conachi nr. 4 | I | buc | 1 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | II | | | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 601 | Bransament electric Aleea Dobrina nr. 4 | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 602 | Bransament electric Sos. Mihai Bravu nr. 108 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 603 | Bransament electric Str. Elena nr. 4 | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 604 | Extindere sistem de iluminat public loc de joaca si recreere Sos. Iancului nr. 57 (Sarafinesti) | I | buc | 1 | 166 | 0 | 0 | 0 | 166 | 166 | 0 | 0 | 0 | 0 |
| | | II | | | 166 | 0 | 0 | 0 | 166 | 166 | 0 | 0 | 0 | 0 |
| 605 | Executie sistem de iluminat public - loc de joaca Aleea Codlea | I | buc | 1 | 101 | 0 | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 |
| | | II | | | 101 | 0 | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 |
| 606 | Executie sistem de iluminat public - loc de joaca Aleea Diham | I | buc | 1 | 101 | 0 | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 |
| | | II | | | 101 | 0 | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 |
| 607 | Executie sistem de iluminat public - loc de joaca Str. Pescarusului | I | buc | 1 | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| | | II | | | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| 608 | Executie sistem de iluminat public - loc de joaca Str. Dumitru Slugeru (Doamna Ghica Plaza) | I | buc | 1 | 202 | 0 | 0 | 0 | 202 | 202 | 0 | 0 | 0 | 0 |
| | | II | | | 202 | 0 | 0 | 0 | 202 | 202 | 0 | 0 | 0 | 0 |
| 609 | Executie sistem de iluminat public - loc de joaca Str. Rascoala 1907 nr. 12, Bloc 10 | I | buc | 1 | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| | | II | | | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 |
| 610 | Executie sistem de iluminat public - loc de joaca B-dul Basarabia nr. 210-216 | I | buc | 1 | 166 | 0 | 0 | 0 | 166 | 166 | 0 | 0 | 0 | 0 |
| | | II | | | 166 | 0 | 0 | 0 | 166 | 166 | 0 | 0 | 0 | 0 |
| 611 | Executie sistem de iluminat public - loc de joaca Str. Rascoala 1907, Bloc 3A | I | buc | 1 | 142 | 0 | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 |
| | | II | | | 142 | 0 | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 |
| 612 | Executie sistem de iluminat public - loc de joaca Str. Radovanu nr. 5, Bloc 41 | I | buc | 1 | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| 613 | Executie sistem de iluminat public - loc de joaca Str. Maior Bacila nr. 37, Bloc 34 | I | buc | 1 | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| 614 | Modernizare sistem de iluminat public parcare Sos. Colentina nr. 2A-2D (spatele blocurilor) | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 615 | Modernizare instalatii de iluminat loc de relaxare Str. Luigi Galvani nr. 20, loc de joaca Cristea Mateescu nr. 2-4, loc de joaca Popa Nicolae nr. 2-4 | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 616 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie parc Avrig | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 617 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Sachelarie Visarion | I | buc | 1 | 59 | 0 | 0 | 0 | 59 | 59 | 0 | 0 | 0 | 0 |
| | | II | | | 59 | 0 | 0 | 0 | 59 | 59 | 0 | 0 | 0 | 0 |
| 618 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Aleea Dobrina | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 619 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Calea Mosilor nr. 209 | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 620 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Calea Mosilor nr. 215 | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 621 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Calea Mosilor nr. 268 | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 622 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Calea Mosilor nr. 272 | I | buc | 1 | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| | | II | | | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| 623 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Parc Ronda | I | buc | 1 | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| | | II | | | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| 624 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Dabija | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 625 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Aleea Vergului nr. 4 | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 626 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie loc de joaca Aleea Circului nr.24 | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 627 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie fantana arteziana Sos. Mihai Bravu nr 98-106 | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 628 | Realizare coloana alimentare cu energie electrica si montare cutie de distributie fantana apa potabila B-dul Basarabia | I | buc | 1 | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | II | | | 82 | 0 | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 |
| 629 | Extindere sistem de iluminat public Parc Fabrica de Gheata | I | buc | 1 | 285 | 0 | 0 | 0 | 285 | 285 | 0 | 0 | 0 | 0 |
| | | II | | | 285 | 0 | 0 | 0 | 285 | 285 | 0 | 0 | 0 | 0 |
| 630 | Extindere sistem de iluminat public Parc Dobroiesti | I | buc | 1 | 309 | 0 | 0 | 0 | 309 | 309 | 0 | 0 | 0 | 0 |
| | | II | | | 309 | 0 | 0 | 0 | 309 | 309 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 631 | Extindere sistem de iluminat public Parc Hobita | I | buc | 1 | 226 | 0 | 0 | 0 | 226 | 226 | 0 | 0 | 0 | 0 |
| | | II | | | 226 | 0 | 0 | 0 | 226 | 226 | 0 | 0 | 0 | 0 |
| 632 | Executie sistem de irigat Loc de joaca Eufrosin Poteca | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 633 | Executie sistem de irigat Zone verzi Pantelimon nr. 255 | I | buc | 1 | 42 | 0 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 |
| | | II | | | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 42 | 0 |
| 634 | Executie sistem de irigat Loc de joaca si recreere Caminului | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 0 |
| 635 | Executie sistem de irigat Loc de joaca si recreere Sipca - Steaua Rosie - Raul Colentina | I | buc | 1 | 86 | 0 | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 |
| | | II | | | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 86 | 0 |
| 636 | Executie sistem de irigat Scuar Alexandru Savulescu | I | buc | 1 | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 19 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 637 | Executie sistem de irigat Soseaua Stefan cel Mare - platbanda spatii verzi | I | buc | 1 | 200 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | 0 |
| | | II | | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 |
| 638 | Executie sistem de irigat Parc Pasarari | I | buc | 1 | 353 | 0 | 0 | 0 | 353 | 353 | 0 | 0 | 0 | 0 |
| | | II | | | 353 | 0 | 0 | 0 | 353 | 353 | 0 | 0 | 0 | 0 |
| 639 | Executie sistem de irigat B-dul Lacul Tei nr. 63-65 | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 640 | Executie sistem de irigat Soseaua Colentina intre Strada Silvia (Suveica) si Doamna Ghica | I | buc | 1 | 93 | 0 | 0 | 0 | 93 | 93 | 0 | 0 | 0 | 0 |
| | | II | | | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 93 | 0 |
| 641 | Executie sistem de irigat Scuar Dobrogeanu Gherea - Rosetti | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 29 | 0 |
| 642 | Sistem acces parcare (bariere, sistem plata, terminal intrare-iesire si soft) inclusiv montaj - Parc Tei | I | buc | 1 | 200 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | 0 |
| | | II | | | 200 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | 0 |
| 643 | Sistem acces parcare (bariere, sistem plata, terminal intrare-iesire si soft) inclusiv montaj - Primaria Sector 2 | I | buc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 644 | Executie sistem de iluminat loc de joaca Strada Fagarasanu | I | buc | 1 | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| 645 | Executie sistem de iluminat loc de joaca Strada Rascoala 1907, nr. 15, bl. 31 | I | buc | 1 | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| | | II | | | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| 646 | Executie sistem de iluminat Parc Sticlariei | I | buc | 1 | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| | | II | | | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| 647 | Refacere punte ornamentala Parc Sticlariei | I | buc | 1 | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| | | II | | | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| 648 | Executie sistem de irigat loc de Pantelimon nr.111 x Baicului | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 649 | Executie sistem de irigat Pantelimon nr 241 | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 650 | Executie sistem de irigat loc de joaca Colentina nr. 19 | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 28 | 0 |
| 651 | Executie sistem de irigat loc de joaca Mihai Bravu 139-145 bl D10 | I | buc | 1 | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| | | II | | | 15 | 0 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 |
| 652 | Executie sistem de irigat loc de odihna str. Johann Sebastian Bach nr. 1 A spate bloc | I | buc | 1 | 88 | 0 | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 |
| | | II | | | 88 | 0 | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 |
| 653 | Executie sistem de irigat loc de joaca str. Elena nr. 2-4 | I | buc | 1 | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| | | II | | | 37 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 |
| 654 | Executie sistem de irigat Scuar Bulugea x Bella Bartok | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 655 | Executie sistem de irigat loc de odihna Laptari Tei x Teiul Doamnei | I | buc | 1 | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| | | II | | | 18 | 0 | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 |
| 656 | Executie sistem de irigat loc de odihna Luntrei x Ion Berindei | I | buc | 1 | 67 | 0 | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 |
| | | II | | | 67 | 0 | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 |
| 657 | Executie sistem de irigat loc de odihna Ghita Padureanu | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 658 | Executie sistem de irigat loc de recreere Pantelimon nr. 258 x Savu Marin | I | buc | 1 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 659 | Executie sistem de irigat loc de joaca si recreere str. Medianei x Maior Bacila | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 0 |
| 660 | Executie sistem de irigat Chisinau nr. 15 | I | buc | 1 | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 22 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| 661 | Executie sistem de irigat Tony Bulandra | I | buc | 1 | 57 | 0 | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 |
| | | II | | | 57 | 0 | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 662 | Executie sistem de iluminat public - loc recreere str. Elena nr. 2-4 | I | buc | 1 | 131 | 0 | 0 | 0 | 131 | 131 | 0 | 0 | 0 | 0 |
| | | II | | | 131 | 0 | 0 | 0 | 131 | 131 | 0 | 0 | 0 | 0 |
| 663 | Executie sistem de iluminat public - loc de joaca si de recreere str. Eufrosin Poteca | I | buc | 1 | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| | | II | | | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| 664 | Executie sistem de iluminat public - loc de joaca Soseaua Mihai Bravu nr. 139, bl. D10 | I | buc | 1 | 143 | 0 | 0 | 0 | 143 | 143 | 0 | 0 | 0 | 0 |
| | | II | | | 143 | 0 | 0 | 0 | 143 | 143 | 0 | 0 | 0 | 0 |
| 665 | Executie sistem de iluminat public - loc de recreere str. Ghita Padureanu | I | buc | 1 | 143 | 0 | 0 | 0 | 143 | 143 | 0 | 0 | 0 | 0 |
| | | II | | | 143 | 0 | 0 | 0 | 143 | 143 | 0 | 0 | 0 | 0 |
| 666 | Executie sistem de irigat loc de joaca Aleea Hobita nr. 6 | I | buc | 1 | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | II | | | 36 | 0 | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 |
| 667 | Executie sistem de irigat loc de joaca Soseaua Pantelimon x Soseaua Vergului | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 668 | Executie sistem de irigat loc de odihna si recreere B-dul Ferdinand x Soseaua Mihai Bravu | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| 669 | Executie sistem de iluminat public - loc de joaca Strada Saltului x Strada Atletilor | I | buc | 1 | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| 670 | Executie sistem de iluminat public - loc de recreere Strada Maior Bacila nr. 29, bl. 32 | I | buc | 1 | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| | | II | | | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| 671 | Executie sistem de iluminat public - loc de recreere Strada Maior Bacila nr. 33, bl. 33 | I | buc | 1 | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| | | II | | | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| 672 | Executie sistem de iluminat public - loc de recreere Soseaua Pantelimon nr. 111 x Strada Baicului | I | buc | 1 | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| 673 | Executie sistem de iluminat public - loc de joaca Soseaua Pantelimon nr. 241 | I | buc | 1 | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| | | II | | | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| 674 | Executie sistem de iluminat public - loc de recreere Strada Johann Sebastian Bach nr. 1A | I | buc | 1 | 202 | 0 | 0 | 0 | 202 | 202 | 0 | 0 | 0 | 0 |
| | | II | | | 202 | 0 | 0 | 0 | 202 | 202 | 0 | 0 | 0 | 0 |
| 675 | Executie sistem de iluminat public - zona spatii verzi Strada Luntrei x Strada Ion Berindei | I | buc | 1 | 215 | 0 | 0 | 0 | 215 | 215 | 0 | 0 | 0 | 0 |
| | | II | | | 215 | 0 | 0 | 0 | 215 | 215 | 0 | 0 | 0 | 0 |
| 676 | Executie sistem de iluminat public - loc de recreree Strada Laptari Tei x Strada Teiul Doamnei | I | buc | 1 | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| 677 | Executie sistem de iluminat public - loc de recreere si parcare Strada Soldat Marin Savu x Soseaua Pantelimon nr. 258 | I | buc | 1 | 304 | 0 | 0 | 0 | 304 | 304 | 0 | 0 | 0 | 0 |
| | | II | | | 304 | 0 | 0 | 0 | 304 | 304 | 0 | 0 | 0 | 0 |
| 678 | Executie sistem de iluminat public - loc de joaca si recreere Strada Medianei x Strada Maior Bacila | I | buc | 1 | 178 | 0 | 0 | 0 | 178 | 178 | 0 | 0 | 0 | 0 |
| | | II | | | 178 | 0 | 0 | 0 | 178 | 178 | 0 | 0 | 0 | 0 |
| 679 | Exetindere sistem iluminat public - Loc de joaca Aleea Ilia nr. 2 | I | buc | 1 | 203 | 0 | 0 | 0 | 203 | 203 | 0 | 0 | 0 | 0 |
| | | II | | | 203 | 0 | 0 | 0 | 203 | 203 | 0 | 0 | 0 | 0 |
| 680 | Relocare BMPT cu montarea unei cutii de ditributie si inlocuire cutie de alimentare cu energie electrica fantana arteziana - Parc Ioanid | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 681 | Refacere sistem de iluminat public - Pasaj Colentina | I | buc | 1 | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| | | II | | | 84 | 0 | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 |
| 682 | Extindere sisten de iluminat parc Sticlarie | I | buc | 1 | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| | | II | | | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| 683 | Cutii ditributie metalice - Parc Morarilor | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 684 | Relocare stalp de iluminat si cutie de distributie sistem de iluminat public - Parc Tei (parcare bariere) | I | buc | 1 | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | II | | | 90 | 0 | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 |
| 685 | Realizare coloane de alimentare cu energie electrica si montare cutii de distributie - Parc National | I | buc | 1 | 114 | 0 | 0 | 0 | 114 | 114 | 0 | 0 | 0 | 0 |
| | | II | | | 114 | 0 | 0 | 0 | 114 | 114 | 0 | 0 | 0 | 0 |
| 686 | Cutii ditributie metalice - Parc Obor | I | buc | 1 | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| | | II | | | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| 687 | Extindere bransament gaze (executie + proiectare) Sediu A.D.P. 2 | I | buc | 1 | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| | | II | | | 9 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| 688 | Executie sistem de iluminat loc de joaca - Strada Minerilor x Strada Valea Magurei | I | buc | 1 | 69 | 0 | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 |
| | | II | | | 69 | 0 | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 |
| 689 | Executie sistem de iluminat loc de joaca - Soseaua Vergului nr. 7, bl. 18 | I | buc | 1 | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 48 | 0 | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 690 | Executie sistem de iluminat loc de joaca - Calea Mosilor nr. 288, bl. 32 | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 691 | Executie sistem de iluminat loc de joaca - Caslea Mosilor nr. 237, bl. 45 | I | buc | 1 | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 108 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| 692 | Executie sistem de iluminat loc de joaca - Soseaua Mihai Bravu nr. 192, bl. 204 | I | buc | 1 | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |
| | | II | | | 119 | 0 | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 693 | Executie sistem de iluminat loc de joaca - Cernauti nr. 31, bl. Y1 ANL | I | buc | 1 | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| | | II | | | 155 | 0 | 0 | 0 | 155 | 155 | 0 | 0 | 0 | 0 |
| 694 | Extindere si modernizare sistem de iluminat Parc Morarilor | I | buc | 1 | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| | | II | | | 535 | 0 | 0 | 0 | 535 | 535 | 0 | 0 | 0 | 0 |
| 695 | Extindere sistem de irigat Lacul Tei (platbanda) | I | buc | 1 | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| | | II | | | 41 | 0 | 0 | 0 | 41 | 41 | 0 | 0 | 0 | 0 |
| 696 | Executie sistem de irigat B-dul Ferdinand nr. 174 bl. T 1 | I | buc | 1 | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| | | II | | | 102 | 0 | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 |
| 697 | Executie sistem de irigat B-dul Ferdinand nr. 176 bl. T 2 | I | buc | 1 | 99 | 0 | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 |
| | | II | | | 99 | 0 | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 |
| 698 | Executie sistem de irigat B-dul Ferdinand nr. 178 bl. T 3 | I | buc | 1 | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| | | II | | | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 |
| 699 | Executie sistem de irigat B-dul Ferdinand nr. 180 bl. T 4 | I | buc | 1 | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| | | II | | | 54 | 0 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 |
| 700 | Executie sistem de irigat Caminului nr. 14-20 bl. F 1-4 | I | buc | 1 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 701 | Executie sistem de irigat Caminului nr. 22-24 | I | buc | 1 | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |
| | | II | | | 55 | 0 | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 |
| 702 | Executie sistem de irigat nr. 26-34 bl. D 1-5 | I | buc | 1 | 131 | 0 | 0 | 0 | 131 | 131 | 0 | 0 | 0 | 0 |
| | | II | | | 131 | 0 | 0 | 0 | 131 | 131 | 0 | 0 | 0 | 0 |
| 703 | Executie sistem de irigat B-dul Garii Obor nr. 10 | I | buc | 1 | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| | | II | | | 29 | 0 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 |
| 704 | Executie sistem de irigat B-dul Garii Obor nr. 12 | I | buc | 1 | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| | | II | | | 35 | 0 | 0 | 0 | 35 | 35 | 0 | 0 | 0 | 0 |
| 705 | Executie sistem de irigat B-dul Garii Obor nr. 14 | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 706 | Executie sistem de irigat Spatar Milescu nr. 7-11 | I | buc | 1 | 133 | 0 | 0 | 0 | 133 | 133 | 0 | 0 | 0 | 0 |
| | | II | | | 133 | 0 | 0 | 0 | 133 | 133 | 0 | 0 | 0 | 0 |
| 707 | Executie sistem de irigat Scuar Spatar Milescu x Eufrosin Poteca | I | buc | 1 | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| 708 | Executie sistem de irigat Baicului nr. 1 bl. 401 | I | buc | 1 | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 |
| 709 | Executie sistem de irigat Pantelimon nr. 107 bl. 400 | I | buc | 1 | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| | | II | | | 11 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 |
| 710 | Executie sistem de irigat Amiral Murgescu nr. 1 bl. 401 | I | buc | 1 | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 17 | 0 | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 711 | Executie sistem de irigat Pantelimon nr. 99 bl. 402A | I | buc | 1 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 712 | Executie sistem de irigat Barbu Vacarescu nr. 4 - 6 bl. 1, 2, 7 | I | buc | 1 | 190 | 0 | 0 | 0 | 190 | 190 | 0 | 0 | 0 | 0 |
| | | II | | | 190 | 0 | 0 | 0 | 190 | 190 | 0 | 0 | 0 | 0 |
| 713 | Executie sistem de irigat Aleea Circului nr. 2 - 4 bl. 2 - 4 | I | buc | 1 | 192 | 0 | 0 | 0 | 192 | 192 | 0 | 0 | 0 | 0 |
| | | II | | | 192 | 0 | 0 | 0 | 192 | 192 | 0 | 0 | 0 | 0 |
| 714 | Executie sistem de irigat Aleea Circului nr. 1 - 3 bl. 1 - 3 | I | buc | 1 | 241 | 0 | 0 | 0 | 241 | 241 | 0 | 0 | 0 | 0 |
| | | II | | | 241 | 0 | 0 | 0 | 241 | 241 | 0 | 0 | 0 | 0 |
| 715 | Executie sistem de irigat Aleea Circului scuaruri si platbande laterale | I | buc | 1 | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| | | II | | | 58 | 0 | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 |
| 716 | Executie sistem de irigat zone verzi ansambluri de locuinte Soseaua Pantelimon x Soseaua Vergului x Morarilor | I | buc | 1 | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| | | II | | | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 70.10 ADMINISTRATIA PIETELOR SECTOR 2** | | | | | | | | | | | | | | |
| **Total Cap. 70.10** | | I | | | 4,156 | 0 | 0 | 0 | 1,065 | 1,065 | 0 | 3,091 | 3,091 | 0 |
| | | II | | | 4,156 | 0 | 0 | 0 | 1,065 | 1,065 | 0 | 3,091 | 3,091 | 0 |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| **Total** | | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| **Total** | | I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **C. ALTE CHELTUIELI DE INVESTITII** | | | | | | | | | | | | | | |
| **Total** | | I | | | 4,156 | 0 | 0 | 0 | 1,065 | 1,065 | 0 | 3,091 | 3,091 | 0 |
| | | II | | | 4,156 | 0 | 0 | 0 | 1,065 | 1,065 | 0 | 3,091 | 3,091 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | **I** | | | **124** | **0** | **0** | **0** | **78** | **78** | **0** | **46** | **46** | **0** |
| | | **II** | | | **124** | **0** | **0** | **0** | **78** | **78** | **0** | **46** | **46** | **0** |
| 717 | Sistem de protectie la incendiu (centrala de semnalizare si actionare) | I | buc | 1 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 718 | Pachet Sistem de operare Windows | I | buc | 6 | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| | | II | | | 16 | 0 | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 |
| 719 | Dezvoltare de software pentru puncte de vanzare (marketplace) | I | buc | 2 | 72 | 0 | 0 | 0 | 36 | 36 | 0 | 36 | 36 | 0 |
| | | II | | | 72 | 0 | 0 | 0 | 36 | 36 | 0 | 36 | 36 | 0 |
| 720 | Centrala termica pe gaz si boiler la Piata Obor-Hala Terminal | I | buc | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 721 | Actualizare SF, Bransament apa si racord canal Hala Terminal - Piata Obor cu instalatii de preepurare (decantor/separator de grasimi gravitationale, namol, substante petroliere) Piata Obor-Hala Terminal cu modificarea instalatiei interioare de apa-canal | I | buc | 1 | 20 | 0 | 0 | 0 | 10 | 10 | 0 | 10 | 10 | 0 |
| | | II | | | 20 | 0 | 0 | 0 | 10 | 10 | 0 | 10 | 10 | 0 |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **438** | **0** | **0** | **0** | **319** | **319** | **0** | **119** | **119** | **0** |
| | | **II** | | | **438** | **0** | **0** | **0** | **319** | **319** | **0** | **119** | **119** | **0** |
| 722 | Documentatie de proiectare integrata, inclusiv expertiza pentru obtinerea avizului de securitate la incendiu (instalatie detectare-semnalizare incendiu, instalatii de evacuare fum si instalatie de hidranti interiori) la Hala Delfinului (Rotonda) | I | buc | 1 | 159 | 0 | 0 | 0 | 40 | 40 | 0 | 119 | 119 | 0 |
| | | II | | | 159 | 0 | 0 | 0 | 40 | 40 | 0 | 119 | 119 | 0 |
| 723 | Studiu de fezabilitate, D.T.A.C., Caiet de sarcini, Proiect tehnic si detalii de executie pentru obtinerea autorizatiei de securitate la incendiu - Piata Colentina 6A | I | buc | 1 | 113 | 0 | 0 | 0 | 113 | 113 | 0 | 0 | 0 | 0 |
| | | II | | | 113 | 0 | 0 | 0 | 113 | 113 | 0 | 0 | 0 | 0 |
| 724 | Actualizare studiu de fezabilitate, D.T.A.C., Caiet de sarcini, Proiect tehnic si detalii de executie, asistenta tehnica pentru bransament apa si racord canal Hala Terminal - Piata Obor | I | buc | 1 | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| | | II | | | 70 | 0 | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 |
| 725 | D.A.L.I., D.T.A.C., Caiet de sarcini, Proiect tehnic si detalii de executie, asistenta tehnica pentru Reparatii interioare cladirea Halei Terminal - Piata Obor | I | buc | 1 | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| | | II | | | 96 | 0 | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | **3,594** | **0** | **0** | **0** | **668** | **668** | **0** | **2,926** | **2,926** | **0** |
| | | **II** | | | **3,594** | **0** | **0** | **0** | **668** | **668** | **0** | **2,926** | **2,926** | **0** |
| 725 | Modernizare - constructii - Piete Volante | I | | | 1,846 | 0 | 0 | 0 | 120 | 120 | 0 | 1,726 | 1,726 | 0 |
| | | II | | | 1,846 | 0 | 0 | 0 | 120 | 120 | 0 | 1,726 | 1,726 | 0 |
| 726 | Modernizare - constructii - Piata Obor-Hala Terminal | I | | | 1,300 | 0 | 0 | 0 | 100 | 100 | 0 | 1,200 | 1,200 | 0 |
| | | II | | | 1,300 | 0 | 0 | 0 | 100 | 100 | 0 | 1,200 | 1,200 | 0 |
| 727 | Proiectare si executie Centrala termica si elemente auxiliare pentru piata Obor - Hala Terminal | I | | 1 | 448 | 0 | 0 | 0 | 448 | 448 | 0 | 0 | 0 | 0 |
| | | II | | | 448 | 0 | 0 | 0 | 448 | 448 | 0 | 0 | 0 | 0 |
| **CAPITOLUL 84.10 ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2** | | | | | | | | | | | | | | |
| | **TOTAL Cap. 84.10** | **I** | | | **369,912** | **45,334** | **45,334** | **0** | **324,578** | **324,578** | **0** | **0** | **0** | **0** |
| | | **II** | | | **369,912** | **45,334** | **45,334** | **0** | **54,860** | **54,860** | **0** | **269,718** | **269,718** | **0** |
| **A. OBIECTIVE DE INVESTITII IN CONTINUARE** | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **339,139** | **35,951** | **35,951** | **0** | **303,188** | **303,188** | **0** | **0** | **0** | **0** |
| | | **II** | | | **339,139** | **35,951** | **35,951** | **0** | **47,019** | **47,019** | **0** | **256,169** | **256,169** | **0** |
| 728 | Reabilitare Strada Maior Coravu | I | lucrare | 1 | 11,520 | 11,310 | 11,310 | 0 | 210 | 210 | 0 | 0 | 0 | 0 |
| | | II | | | 11,520 | 11,310 | 11,310 | 0 | 101 | 101 | 0 | 109 | 109 | 0 |
| 729 | Reabilitare Strada Serbanica Vasile | I | lucrare | 1 | 971 | 903 | 903 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| | | II | | | 971 | 903 | 903 | 0 | 42 | 42 | 0 | 26 | 26 | 0 |
| 730 | Reabilitare Strada Cristescu Dima | I | lucrare | 1 | 1,080 | 1,008 | 1,008 | 0 | 72 | 72 | 0 | 0 | 0 | 0 |
| | | II | | | 1,080 | 1,008 | 1,008 | 0 | 40 | 40 | 0 | 32 | 32 | 0 |
| 731 | Reabilitare Strada Gheorghe Stanescu | I | lucrare | 1 | 919 | 840 | 840 | 0 | 79 | 79 | 0 | 0 | 0 | 0 |
| | | II | | | 919 | 840 | 840 | 0 | 30 | 30 | 0 | 49 | 49 | 0 |
| 732 | Reabilitare parcare de resedinta Strada Alexandru Ipsilanti nr. 2 bloc 29bis (executie + proiectare) | I | lucrare | 1 | 46 | 40 | 40 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| | | II | | | 46 | 40 | 40 | 0 | 6 | 6 | 0 | 0 | 0 | 0 |
| 733 | Reabilitare parcare de resedinta Strada Popa Nicolae nr. 9 (executie + proiectare) | I | lucrare | 1 | 449 | 366 | 366 | 0 | 83 | 83 | 0 | 0 | 0 | 0 |
| | | II | | | 449 | 366 | 366 | 0 | 83 | 83 | 0 | 0 | 0 | 0 |
| 734 | Reabilitare parcare de resedinta Strada Zambila Ionita nr. 1 bl. 33A, nr. 2 bloc 7C, nr. 3 bloc 7D (executie + proiectare) | I | lucrare | 1 | 178 | 156 | 156 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 178 | 156 | 156 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| 735 | Reabilitare parcare de resedinta Soseaua Pantelimon nr. 358-362 bloc 15 ABC, Aleea Vergului nr. 2 bloc 16 nr. 4 si bloc 15 (executie + proiectare) | I | lucrare | 1 | 245 | 177 | 177 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |
| | | II | | | 245 | 177 | 177 | 0 | 68 | 68 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 736 | Reabilitare parcare de resedinta Soseaua Mihai Bravu nr. 29-35 bloc P3 (executie + proiectare) | I | lucrare | 1 | 288 | 255 | 255 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| | | II | | | 288 | 255 | 255 | 0 | 33 | 33 | 0 | 0 | 0 | 0 |
| 737 | Reabilitare parcare de resedinta Strada Biserica Marcuta nr. 1, bloc 34 nr. 3, bloc 35bis nr. 5, bloc 3A (executie + proiectare) | I | lucrare | 1 | 281 | 201 | 201 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 281 | 201 | 201 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 738 | Reabilitare parcare de resedinta Strada Azotului nr. 3, bloc 33D, Strada Zambila Ionita nr. 3, bloc 33C (executie + proiectare) | I | lucrare | 1 | 232 | 198 | 198 | 0 | 34 | 34 | 0 | 0 | 0 | 0 |
| | | II | | | 232 | 198 | 198 | 0 | 15 | 15 | 0 | 19 | 19 | 0 |
| 739 | Executie - Parcare supraetajata Aleea Dobrina | I | lucrare | 1 | 8,734 | 0 | 0 | 0 | 8,734 | 8,734 | 0 | 0 | 0 | 0 |
| | | II | | | 8,734 | 0 | 0 | 0 | 0 | 0 | 0 | 8,734 | 8,734 | 0 |
| 740 | Reabilitare Str. Dinu Lipatti | I | lucrare | 1 | 327 | 219 | 219 | 0 | 108 | 108 | 0 | 0 | 0 | 0 |
| | | II | | | 327 | 219 | 219 | 0 | 15 | 15 | 0 | 93 | 93 | 0 |
| 741 | Reabilitare Str. Bella Bartok | I | lucrare | 1 | 386 | 209 | 209 | 0 | 177 | 177 | 0 | 0 | 0 | 0 |
| | | II | | | 386 | 209 | 209 | 0 | 77 | 77 | 0 | 100 | 100 | 0 |
| 742 | Reabilitare Str. Eugen Botez | I | lucrare | 1 | 2,030 | 1,499 | 1,499 | 0 | 531 | 531 | 0 | 0 | 0 | 0 |
| | | II | | | 2,030 | 1,499 | 1,499 | 0 | 385 | 385 | 0 | 146 | 146 | 0 |
| 743 | Reabilitare Str. Av. Gh. Banciulescu | I | lucrare | 1 | 822 | 631 | 631 | 0 | 191 | 191 | 0 | 0 | 0 | 0 |
| | | II | | | 822 | 631 | 631 | 0 | 191 | 191 | 0 | 0 | 0 | 0 |
| 744 | Reabilitare Alee legatura Al. Circului si Str. Dinu Vintila | I | lucrare | 1 | 966 | 16 | 16 | 0 | 950 | 950 | 0 | 0 | 0 | 0 |
| | | II | | | 966 | 16 | 16 | 0 | 712 | 712 | 0 | 238 | 238 | 0 |
| 745 | Reabilitare Al. Circului nr. 1, bl. 1 - alee spate bloc | I | lucrare | 1 | 367 | 306 | 306 | 0 | 61 | 61 | 0 | 0 | 0 | 0 |
| | | II | | | 367 | 306 | 306 | 0 | 18 | 18 | 0 | 43 | 43 | 0 |
| 746 | Reabilitare Al. Circului nr. 2, bl. 2 - alee spate bloc | I | lucrare | 1 | 2,149 | 432 | 432 | 0 | 1,717 | 1,717 | 0 | 0 | 0 | 0 |
| | | II | | | 2,149 | 432 | 432 | 0 | 974 | 974 | 0 | 743 | 743 | 0 |
| 747 | Reabilitare Str. D-na Oltea | I | lucrare | 1 | 1,720 | 1,537 | 1,537 | 0 | 183 | 183 | 0 | 0 | 0 | 0 |
| | | II | | | 1,720 | 1,537 | 1,537 | 0 | 14 | 14 | 0 | 169 | 169 | 0 |
| 748 | Reabilitare Al. Lunguletu - parcare | I | lucrare | 1 | 275 | 256 | 256 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| | | II | | | 275 | 256 | 256 | 0 | 19 | 19 | 0 | 0 | 0 | 0 |
| 749 | Reabilitare Str. Cobilitei | I | lucrare | 1 | 355 | 5 | 5 | 0 | 350 | 350 | 0 | 0 | 0 | 0 |
| | | II | | | 355 | 5 | 5 | 0 | 247 | 247 | 0 | 103 | 103 | 0 |
| 750 | Reabilitare Str. Banu Costache | I | lucrare | 1 | 301 | 139 | 139 | 0 | 162 | 162 | 0 | 0 | 0 | 0 |
| | | II | | | 301 | 139 | 139 | 0 | 74 | 74 | 0 | 88 | 88 | 0 |
| 751 | Reabilitare Str. Nada Florilor | I | lucrare | 1 | 1,508 | 1,401 | 1,401 | 0 | 107 | 107 | 0 | 0 | 0 | 0 |
| | | II | | | 1,508 | 1,401 | 1,401 | 0 | 107 | 107 | 0 | 0 | 0 | 0 |
| 752 | Reabilitare Al. Brasoveni | I | lucrare | 1 | 723 | 555 | 555 | 0 | 168 | 168 | 0 | 0 | 0 | 0 |
| | | II | | | 723 | 555 | 555 | 0 | 144 | 144 | 0 | 24 | 24 | 0 |
| 753 | Reabilitare Al. Petre Antonescu | I | lucrare | 1 | 621 | 3 | 3 | 0 | 618 | 618 | 0 | 0 | 0 | 0 |
| | | II | | | 621 | 3 | 3 | 0 | 80 | 80 | 0 | 538 | 538 | 0 |
| 754 | Reabilitare Str. Tuzla | I | lucrare | 1 | 2,410 | 2,104 | 2,104 | 0 | 306 | 306 | 0 | 0 | 0 | 0 |
| | | II | | | 2,410 | 2,104 | 2,104 | 0 | 306 | 306 | 0 | 0 | 0 | 0 |
| 755 | Reabilitare Str. Polovraci | I | lucrare | 1 | 538 | 453 | 453 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| | | II | | | 538 | 453 | 453 | 0 | 85 | 85 | 0 | 0 | 0 | 0 |
| 756 | Reabilitare Str. Otesani fata blocuri - parcare | I | lucrare | 1 | 186 | 173 | 173 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| | | II | | | 186 | 173 | 173 | 0 | 13 | 13 | 0 | 0 | 0 | 0 |
| 757 | Reabilitare Str. Luntrei nr. 3, bl. 10 - parcare - 122 locuri | I | lucrare | 1 | 693 | 612 | 612 | 0 | 81 | 81 | 0 | 0 | 0 | 0 |
| | | II | | | 693 | 612 | 612 | 0 | 81 | 81 | 0 | 0 | 0 | 0 |
| 758 | Reabilitare Str. Masina de Paine nr. 20, bl. OD 37 - parcare - 108 locuri | I | lucrare | 1 | 1,369 | 1,307 | 1,307 | 0 | 62 | 62 | 0 | 0 | 0 | 0 |
| | | II | | | 1,369 | 1,307 | 1,307 | 0 | 62 | 62 | 0 | 0 | 0 | 0 |
| 759 | Reabilitare Str. Teiul Doamnei nr. 1, bl. 19 - parcare - 50 locuri | I | lucrare | 1 | 174 | 147 | 147 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| | | II | | | 174 | 147 | 147 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |
| 760 | Reabilitare parcare de resedinta Sos. Pantelimon nr. 3-15 | I | lucrare | 1 | 307 | 286 | 286 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| | | II | | | 307 | 286 | 286 | 0 | 21 | 21 | 0 | 0 | 0 | 0 |
| 761 | Reabilitare Str. Joagarului | I | lucrare | 1 | 1,033 | 766 | 766 | 0 | 267 | 267 | 0 | 0 | 0 | 0 |
| | | II | | | 1,033 | 766 | 766 | 0 | 267 | 267 | 0 | 0 | 0 | 0 |
| 762 | Reabilitare Str. Bratului | I | lucrare | 1 | 1,033 | 970 | 970 | 0 | 63 | 63 | 0 | 0 | 0 | 0 |
| | | II | | | 1,033 | 970 | 970 | 0 | 35 | 35 | 0 | 28 | 28 | 0 |
| 763 | Reabilitare Str. Italiana | I | lucrare | 1 | 1,784 | 0 | 0 | 0 | 1,784 | 1,784 | 0 | 0 | 0 | 0 |
| | | II | | | 1,784 | 0 | 0 | 0 | 0 | 0 | 0 | 1,784 | 1,784 | 0 |
| 764 | Reabilitare Str. Ocolului | I | lucrare | 1 | 1,694 | 557 | 557 | 0 | 1,137 | 1,137 | 0 | 0 | 0 | 0 |
| | | II | | | 1,694 | 557 | 557 | 0 | 50 | 50 | 0 | 1,087 | 1,087 | 0 |
| 765 | Reabilitare Str. Doda Traian | I | lucrare | 1 | 913 | 0 | 0 | 0 | 913 | 913 | 0 | 0 | 0 | 0 |
| | | II | | | 913 | 0 | 0 | 0 | 0 | 0 | 0 | 913 | 913 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 766 | Reabilitare Intr. Suceava | I | lucrare | 1 | 213 | 165 | 165 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| | | II | | | 213 | 165 | 165 | 0 | 48 | 48 | 0 | 0 | 0 | 0 |
| 767 | Reabilitare Intr. Tamaioarei | I | lucrare | 1 | 67 | 50 | 50 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| | | II | | | 67 | 50 | 50 | 0 | 17 | 17 | 0 | 0 | 0 | 0 |
| 768 | Reabilitare Str. Negustori | I | lucrare | 1 | 2,375 | 0 | 0 | 0 | 2,375 | 2,375 | 0 | 0 | 0 | 0 |
| | | II | | | 2,375 | 0 | 0 | 0 | 0 | 0 | 0 | 2,375 | 2,375 | 0 |
| 769 | Reabilitare Str. Pictor Stefan Luchian | I | lucrare | 1 | 1,142 | 1,001 | 1,001 | 0 | 141 | 141 | 0 | 0 | 0 | 0 |
| | | II | | | 1,142 | 1,001 | 1,001 | 0 | 141 | 141 | 0 | 0 | 0 | 0 |
| 770 | Reabilitare Str. Vasile Conta | I | lucrare | 1 | 1,515 | 0 | 0 | 0 | 1,515 | 1,515 | 0 | 0 | 0 | 0 |
| | | II | | | 1,515 | 0 | 0 | 0 | 0 | 0 | 0 | 1,515 | 1,515 | 0 |
| 771 | Reabilitare Sos. Colentina nr. 4, bl. 3 - parcare - 43 locuri | I | lucrare | 1 | 346 | 321 | 321 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 346 | 321 | 321 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 772 | Reabilitare Sos. Colentina nr. 1, bl. 3 - parcare - 27 locuri | I | lucrare | 1 | 150 | 128 | 128 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| | | II | | | 150 | 128 | 128 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| 773 | Reabilitare Intr. Ipatescu Grigore | I | lucrare | 1 | 693 | 11 | 11 | 0 | 682 | 682 | 0 | 0 | 0 | 0 |
| | | II | | | 693 | 11 | 11 | 0 | 440 | 440 | 0 | 242 | 242 | 0 |
| 774 | Reabilitare Str. Ion Maiorescu | I | lucrare | 1 | 2,712 | 40 | 40 | 0 | 2,672 | 2,672 | 0 | 0 | 0 | 0 |
| | | II | | | 2,712 | 40 | 40 | 0 | 1,339 | 1,339 | 0 | 1,333 | 1,333 | 0 |
| 775 | Reabilitare Aleea Cenusaresei | I | lucrare | 1 | 592 | 8 | 8 | 0 | 584 | 584 | 0 | 0 | 0 | 0 |
| | | II | | | 592 | 8 | 8 | 0 | 393 | 393 | 0 | 191 | 191 | 0 |
| 776 | Reabilitare Str. Arhieru Calist | I | lucrare | 1 | 1,376 | 23 | 23 | 0 | 1,353 | 1,353 | 0 | 0 | 0 | 0 |
| | | II | | | 1,376 | 23 | 23 | 0 | 979 | 979 | 0 | 374 | 374 | 0 |
| 777 | Reabilitare sistem rutier Str. Socolescu Ioan | I | lucrare | 1 | 248 | 0 | 0 | 0 | 248 | 248 | 0 | 0 | 0 | 0 |
| | | II | | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 248 | 248 | 0 |
| 778 | Reabilitare Str. Tony Bulandra | I | lucrare | 1 | 1,769 | 0 | 0 | 0 | 1,769 | 1,769 | 0 | 0 | 0 | 0 |
| | | II | | | 1,769 | 0 | 0 | 0 | 0 | 0 | 0 | 1,769 | 1,769 | 0 |
| 779 | Reabilitare Str. Aura Buzescu | I | lucrare | 1 | 1,665 | 0 | 0 | 0 | 1,665 | 1,665 | 0 | 0 | 0 | 0 |
| | | II | | | 1,665 | 0 | 0 | 0 | 0 | 0 | 0 | 1,665 | 1,665 | 0 |
| 780 | Reabilitare Str. Silistea | I | lucrare | 1 | 413 | 185 | 185 | 0 | 228 | 228 | 0 | 0 | 0 | 0 |
| | | II | | | 413 | 185 | 185 | 0 | 228 | 228 | 0 | 0 | 0 | 0 |
| 781 | Reabilitare Str. Gellu Naum | I | lucrare | 1 | 504 | 2 | 2 | 0 | 502 | 502 | 0 | 0 | 0 | 0 |
| | | II | | | 504 | 2 | 2 | 0 | 378 | 378 | 0 | 124 | 124 | 0 |
| 782 | Reabilitare Str. Laicerului | I | lucrare | 1 | 1,008 | 405 | 405 | 0 | 603 | 603 | 0 | 0 | 0 | 0 |
| | | II | | | 1,008 | 405 | 405 | 0 | 377 | 377 | 0 | 226 | 226 | 0 |
| 783 | Reabilitare Str. Lanternei | I | lucrare | 1 | 2,616 | 500 | 500 | 0 | 2,116 | 2,116 | 0 | 0 | 0 | 0 |
| | | II | | | 2,616 | 500 | 500 | 0 | 20 | 20 | 0 | 2,096 | 2,096 | 0 |
| 784 | Reabilitare Str. Rauseni | I | lucrare | 1 | 1,570 | 928 | 928 | 0 | 642 | 642 | 0 | 0 | 0 | 0 |
| | | II | | | 1,570 | 928 | 928 | 0 | 147 | 147 | 0 | 495 | 495 | 0 |
| 785 | Reabilitare Str. Biserica Marcuta | I | lucrare | 1 | 840 | 2 | 2 | 0 | 838 | 838 | 0 | 0 | 0 | 0 |
| | | II | | | 840 | 2 | 2 | 0 | 453 | 453 | 0 | 385 | 385 | 0 |
| 786 | Reabilitare sistem rutier Str. Lazarovici Virgil | I | lucrare | 1 | 1,064 | 0 | 0 | 0 | 1,064 | 1,064 | 0 | 0 | 0 | 0 |
| | | II | | | 1,064 | 0 | 0 | 0 | 0 | 0 | 0 | 1,064 | 1,064 | 0 |
| 787 | Reabilitare sistem rutier Str. Visinilor | I | lucrare | 1 | 1,250 | 0 | 0 | 0 | 1,250 | 1,250 | 0 | 0 | 0 | 0 |
| | | II | | | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 1,250 | 0 |
| 788 | Reabilitare Str. Fantanica | I | lucrare | 1 | 5,206 | 0 | 0 | 0 | 5,206 | 5,206 | 0 | 0 | 0 | 0 |
| | | II | | | 5,206 | 0 | 0 | 0 | 4,806 | 4,806 | 0 | 400 | 400 | 0 |
| 789 | Reabilitare Str. Savu Marin | I | lucrare | 1 | 1,889 | 3 | 3 | 0 | 1,886 | 1,886 | 0 | 0 | 0 | 0 |
| | | II | | | 1,889 | 3 | 3 | 0 | 986 | 986 | 0 | 900 | 900 | 0 |
| 790 | Reabilitare Str. Pancota nr. 9, bl. 11N - parcare; Str. Pancota nr. 1, bl. 16 - parcare; Str. Pancota nr. 7, bl. 13 - parcare; Str. Pancota nr. 9, bl. 12 - parcare | I | lucrare | 1 | 2,820 | 0 | 0 | 0 | 2,820 | 2,820 | 0 | 0 | 0 | 0 |
| | | II | | | 2,820 | 0 | 0 | 0 | 0 | 0 | 0 | 2,820 | 2,820 | 0 |
| 791 | Reabilitare Str. Sachelarie Visarion nr. 8, bl. 111 B - parcare; Str. Sachelarie Visarion nr. 16, bl. 118 A - parcare - 52 locuri | I | lucrare | 1 | 175 | 132 | 132 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| | | II | | | 175 | 132 | 132 | 0 | 43 | 43 | 0 | 0 | 0 | 0 |
| 792 | Amplasare copertine, inchidere pasaj, reparae pardoseli si socluri pasaj pietonal Obor - 4 buc | I | buc | 4 | 3,641 | 0 | 0 | 0 | 3,641 | 3,641 | 0 | 0 | 0 | 0 |
| | | II | | | 3,641 | 0 | 0 | 0 | 3,641 | 3,641 | 0 | 0 | 0 | 0 |
| 793 | Parcare supraetajata Strada Rascoala 1907 nr. 10, bl. 14 | I | lucrare | 1 | 4,662 | 0 | 0 | 0 | 4,662 | 4,662 | 0 | 0 | 0 | 0 |
| | | II | | | 4,662 | 0 | 0 | 0 | 0 | 0 | 0 | 4,662 | 4,662 | 0 |
| 794 | Parcare supraetajata Soseaua Pantelimon nr. 330 | I | lucrare | 1 | 9,021 | 0 | 0 | 0 | 9,021 | 9,021 | 0 | 0 | 0 | 0 |
| | | II | | | 9,021 | 0 | 0 | 0 | 0 | 0 | 0 | 9,021 | 9,021 | 0 |
| 795 | Parcare supraetajata Soseaua Pantelimon nr. 283 | I | lucrare | 1 | 7,171 | 0 | 0 | 0 | 7,171 | 7,171 | 0 | 0 | 0 | 0 |
| | | II | | | 7,171 | 0 | 0 | 0 | 0 | 0 | 0 | 7,171 | 7,171 | 0 |
| 796 | Parcare supraetajata Fainari nr. 8 | I | lucrare | 1 | 4,662 | 0 | 0 | 0 | 4,662 | 4,662 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 796 | Parcare supraetajata Palmari nr. 8 | II | lucrare | 1 | 4,662 | 0 | 0 | 0 | 0 | 0 | 0 | 4,662 | 4,662 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 797 | Parcare supraetajata B-dul Chisinau nr. 24 | I | lucrare | 1 | 13,715 | 0 | 0 | 0 | 13,715 | 13,715 | 0 | 0 | 0 | 0 |
| | | II | | | 13,715 | 0 | 0 | 0 | 0 | 0 | 0 | 13,715 | 13,715 | 0 |
| 798 | Reabilitare Str. Dr. Paleologu | I | lucrare | 1 | 2,175 | 0 | 0 | 0 | 2,175 | 2,175 | 0 | 0 | 0 | 0 |
| | | II | | | 2,175 | 0 | 0 | 0 | 0 | 0 | 0 | 2,175 | 2,175 | 0 |
| 799 | Reabilitare Strada Pasarari | I | lucrare | 1 | 1,522 | 1,302 | 1,302 | 0 | 220 | 220 | 0 | 0 | 0 | 0 |
| | | II | | | 1,522 | 1,302 | 1,302 | 0 | 220 | 220 | 0 | 0 | 0 | 0 |
| 800 | Reabilitare sistem rutier Str. Laicerului - intre strazile Balotului si Gellu Naum (Soseaua Fundeni 262 F) | I | lucrare | 1 | 236 | 0 | 0 | 0 | 236 | 236 | 0 | 0 | 0 | 0 |
| | | II | | | 236 | 0 | 0 | 0 | 236 | 236 | 0 | 0 | 0 | 0 |
| 801 | Reabilitare sistem rutier Str. Marcu Armasu | I | lucrare | 1 | 2,287 | 0 | 0 | 0 | 2,287 | 2,287 | 0 | 0 | 0 | 0 |
| | | II | | | 2,287 | 0 | 0 | 0 | 0 | 0 | 0 | 2,287 | 2,287 | 0 |
| 802 | Reabilitare Soseaua Stefan cel Mare nr. 29 (alei+parcari) | I | lucrare | 1 | 828 | 708 | 708 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| | | II | | | 828 | 708 | 708 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 803 | Reabilitare sistem rutier Strada Miresmei | I | lucrare | 1 | 726 | 0 | 0 | 0 | 726 | 726 | 0 | 0 | 0 | 0 |
| | | II | | | 726 | 0 | 0 | 0 | 0 | 0 | 0 | 726 | 726 | 0 |
| 804 | Reabilitare sistem rutier Intrarea Mantuleasa | I | lucrare | 1 | 606 | 0 | 0 | 0 | 606 | 606 | 0 | 0 | 0 | 0 |
| | | II | | | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 606 | 606 | 0 |
| 805 | Reabilitare sistem rutier Aleea Campul Mosilor | I | lucrare | 1 | 2,943 | 0 | 0 | 0 | 2,943 | 2,943 | 0 | 0 | 0 | 0 |
| | | II | | | 2,943 | 0 | 0 | 0 | 1,500 | 1,500 | 0 | 1,443 | 1,443 | 0 |
| 806 | Reeabilitare sistem rutier Strada Heliade Radulescu | I | lucrare | 1 | 2,314 | 0 | 0 | 0 | 2,314 | 2,314 | 0 | 0 | 0 | 0 |
| | | II | | | 2,314 | 0 | 0 | 0 | 0 | 0 | 0 | 2,314 | 2,314 | 0 |
| 807 | Reabilitare sistem rutier Strada Arcului | I | lucrare | 1 | 1,574 | 0 | 0 | 0 | 1,574 | 1,574 | 0 | 0 | 0 | 0 |
| | | II | | | 1,574 | 0 | 0 | 0 | 0 | 0 | 0 | 1,574 | 1,574 | 0 |
| 808 | Reabilitare sistem rutier strada Piata Gheorghe Cantacuzino | I | lucrare | 1 | 3,336 | 0 | 0 | 0 | 3,336 | 3,336 | 0 | 0 | 0 | 0 |
| | | II | | | 3,336 | 0 | 0 | 0 | 0 | 0 | 0 | 3,336 | 3,336 | 0 |
| 809 | Reabilitare sistem rutier Strada Amiral Murgescu | I | lucrare | 1 | 3,565 | 0 | 0 | 0 | 3,565 | 3,565 | 0 | 0 | 0 | 0 |
| | | II | | | 3,565 | 0 | 0 | 0 | 0 | 0 | 0 | 3,565 | 3,565 | 0 |
| 810 | Reabilitare sistem rutier Strada Nifon Balasescu | I | lucrare | 1 | 1,974 | 0 | 0 | 0 | 1,974 | 1,974 | 0 | 0 | 0 | 0 |
| | | II | | | 1,974 | 0 | 0 | 0 | 0 | 0 | 0 | 1,974 | 1,974 | 0 |
| 811 | Reabilitare sistem rutier Strada Constantin Georgian | I | lucrare | 1 | 1,861 | 0 | 0 | 0 | 1,861 | 1,861 | 0 | 0 | 0 | 0 |
| | | II | | | 1,861 | 0 | 0 | 0 | 0 | 0 | 0 | 1,861 | 1,861 | 0 |
| 812 | Reabilitare sistem rutier Strada Milescu Nicolae | I | lucrare | 1 | 3,656 | 0 | 0 | 0 | 3,656 | 3,656 | 0 | 0 | 0 | 0 |
| | | II | | | 3,656 | 0 | 0 | 0 | 0 | 0 | 0 | 3,656 | 3,656 | 0 |
| 813 | Reabilitare sistem rutier Strada Viesparilor | I | lucrare | 1 | 2,544 | 0 | 0 | 0 | 2,544 | 2,544 | 0 | 0 | 0 | 0 |
| | | II | | | 2,544 | 0 | 0 | 0 | 0 | 0 | 0 | 2,544 | 2,544 | 0 |
| 814 | Reabilitare sistem rutier Strada Badea Cartan | I | lucrare | 1 | 3,502 | 0 | 0 | 0 | 3,502 | 3,502 | 0 | 0 | 0 | 0 |
| | | II | | | 3,502 | 0 | 0 | 0 | 0 | 0 | 0 | 3,502 | 3,502 | 0 |
| 815 | Reabilitare rutier Strada Vidin | I | lucrare | 1 | 3,299 | 0 | 0 | 0 | 3,299 | 3,299 | 0 | 0 | 0 | 0 |
| | | II | | | 3,299 | 0 | 0 | 0 | 0 | 0 | 0 | 3,299 | 3,299 | 0 |
| 816 | Reabilitare sistem rutier Strada Johanes Kepler | I | lucrare | 1 | 2,487 | 0 | 0 | 0 | 2,487 | 2,487 | 0 | 0 | 0 | 0 |
| | | II | | | 2,487 | 0 | 0 | 0 | 0 | 0 | 0 | 2,487 | 2,487 | 0 |
| 817 | Reabilitare sistem rutier Strada Comarnic | I | lucrare | 1 | 2,714 | 0 | 0 | 0 | 2,714 | 2,714 | 0 | 0 | 0 | 0 |
| | | II | | | 2,714 | 0 | 0 | 0 | 1,369 | 1,369 | 0 | 1,345 | 1,345 | 0 |
| 818 | Reabilitare sistem rutier Strada Podul Vadului | I | lucrare | 1 | 1,057 | 0 | 0 | 0 | 1,057 | 1,057 | 0 | 0 | 0 | 0 |
| | | II | | | 1,057 | 0 | 0 | 0 | 0 | 0 | 0 | 1,057 | 1,057 | 0 |
| 819 | Reabilitare sistem rutier Strada Podul Neagului | I | lucrare | 1 | 2,194 | 0 | 0 | 0 | 2,194 | 2,194 | 0 | 0 | 0 | 0 |
| | | II | | | 2,194 | 0 | 0 | 0 | 0 | 0 | 0 | 2,194 | 2,194 | 0 |
| 820 | Reabilitare sistem rutier Aleea Porolissum | I | lucrare | 1 | 984 | 0 | 0 | 0 | 984 | 984 | 0 | 0 | 0 | 0 |
| | | II | | | 984 | 0 | 0 | 0 | 0 | 0 | 0 | 984 | 984 | 0 |
| 821 | Reabilitare sistem rutier Strada Caroteni | I | lucrare | 1 | 1,637 | 0 | 0 | 0 | 1,637 | 1,637 | 0 | 0 | 0 | 0 |
| | | II | | | 1,637 | 0 | 0 | 0 | 0 | 0 | 0 | 1,637 | 1,637 | 0 |
| 822 | Reabilitare sistem rutier Strada Cercului | I | lucrare | 1 | 681 | 0 | 0 | 0 | 681 | 681 | 0 | 0 | 0 | 0 |
| | | II | | | 681 | 0 | 0 | 0 | 0 | 0 | 0 | 681 | 681 | 0 |
| 823 | Reabilitare sistem rutier Strada Ciobanasului | I | lucrare | 1 | 1,141 | 0 | 0 | 0 | 1,141 | 1,141 | 0 | 0 | 0 | 0 |
| | | II | | | 1,141 | 0 | 0 | 0 | 0 | 0 | 0 | 1,141 | 1,141 | 0 |
| 824 | Reabilitare sistem rutier Strada Dumbrava Rosie | I | lucrare | 1 | 2,046 | 0 | 0 | 0 | 2,046 | 2,046 | 0 | 0 | 0 | 0 |
| | | II | | | 2,046 | 0 | 0 | 0 | 0 | 0 | 0 | 2,046 | 2,046 | 0 |
| 825 | Reabilitare sistem rutier Strada Arhiereu Dumitru Harjeu | I | lucrare | 1 | 3,775 | 0 | 0 | 0 | 3,775 | 3,775 | 0 | 0 | 0 | 0 |
| | | II | | | 3,775 | 0 | 0 | 0 | 1,500 | 1,500 | 0 | 2,275 | 2,275 | 0 |
| 826 | Reabilitare sistem rutier Strada Hatisului | I | lucrare | 1 | 1,452 | 0 | 0 | 0 | 1,452 | 1,452 | 0 | 0 | 0 | 0 |
| | | II | | | 1,452 | 0 | 0 | 0 | 0 | 0 | 0 | 1,452 | 1,452 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 827 | Reabilitare sistem rutier Strada Pepelea | I | lucrare | 1 | 217 | 0 | 0 | 0 | 217 | 217 | 0 | 0 | 0 | 0 |
| | | II | | | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 217 | 217 | 0 |
| 828 | Reabilitare sistem rutier Strada Intrarea Precupetii Vechi | I | lucrare | 1 | 3,050 | 0 | 0 | 0 | 3,050 | 3,050 | 0 | 0 | 0 | 0 |
| | | II | | | 3,050 | 0 | 0 | 0 | 0 | 0 | 0 | 3,050 | 3,050 | 0 |
| 829 | Reabilitare sistem rutier Strada Sterian Gheorghe | I | lucrare | 1 | 342 | 0 | 0 | 0 | 342 | 342 | 0 | 0 | 0 | 0 |
| | | II | | | 342 | 0 | 0 | 0 | 342 | 342 | 0 | 0 | 0 | 0 |
| 830 | Reabilitare sistem rutier Strada Velicu Stefan | I | lucrare | 1 | 324 | 0 | 0 | 0 | 324 | 324 | 0 | 0 | 0 | 0 |
| | | II | | | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 324 | 324 | 0 |
| 831 | Reabilitare sistem rutier Strada Visinilor | I | lucrare | 1 | 938 | 0 | 0 | 0 | 938 | 938 | 0 | 0 | 0 | 0 |
| | | II | | | 938 | 0 | 0 | 0 | 0 | 0 | 0 | 938 | 938 | 0 |
| 832 | Reabilitare sistem rutier Strada Beirut | I | lucrare | 1 | 606 | 0 | 0 | 0 | 606 | 606 | 0 | 0 | 0 | 0 |
| | | II | | | 606 | 0 | 0 | 0 | 606 | 606 | 0 | 0 | 0 | 0 |
| 833 | Reabilitare sistem rutier Strada Pinul Alb | I | lucrare | 1 | 314 | 0 | 0 | 0 | 314 | 314 | 0 | 0 | 0 | 0 |
| | | II | | | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 314 | 314 | 0 |
| 834 | Reabilitare sistem rutier Strada Johann Strauss | I | lucrare | 1 | 473 | 0 | 0 | 0 | 473 | 473 | 0 | 0 | 0 | 0 |
| | | II | | | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 473 | 473 | 0 |
| 835 | Reabilitare sistem rutier Strada Giuseppe Verdi | I | lucrare | 1 | 2,145 | 0 | 0 | 0 | 2,145 | 2,145 | 0 | 0 | 0 | 0 |
| | | II | | | 2,145 | 0 | 0 | 0 | 0 | 0 | 0 | 2,145 | 2,145 | 0 |
| 836 | Reabilitare sistem rutier Strada Giacchino Rossini | I | lucrare | 1 | 1,199 | 0 | 0 | 0 | 1,199 | 1,199 | 0 | 0 | 0 | 0 |
| | | II | | | 1,199 | 0 | 0 | 0 | 0 | 0 | 0 | 1,199 | 1,199 | 0 |
| 837 | Reabilitare sistem rutier Strada Giuseppe Garibaldi | I | lucrare | 1 | 4,087 | 0 | 0 | 0 | 4,087 | 4,087 | 0 | 0 | 0 | 0 |
| | | II | | | 4,087 | 0 | 0 | 0 | 0 | 0 | 0 | 4,087 | 4,087 | 0 |
| 838 | Reabilitare sistem rutier Strada Arghires | I | lucrare | 1 | 547 | 0 | 0 | 0 | 547 | 547 | 0 | 0 | 0 | 0 |
| | | II | | | 547 | 0 | 0 | 0 | 0 | 0 | 0 | 547 | 547 | 0 |
| 839 | Reabilitare sistem rutier Strada Donizetti Gaetano | I | lucrare | 1 | 510 | 0 | 0 | 0 | 510 | 510 | 0 | 0 | 0 | 0 |
| | | II | | | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 510 | 0 |
| 840 | Reabilitare sistem rutier Strada Turnul Eiffel | I | lucrare | 1 | 1,728 | 0 | 0 | 0 | 1,728 | 1,728 | 0 | 0 | 0 | 0 |
| | | II | | | 1,728 | 0 | 0 | 0 | 0 | 0 | 0 | 1,728 | 1,728 | 0 |
| 841 | Reabilitare sistem rutier Strada Sfantul Petru Tei | I | lucrare | 1 | 1,796 | 0 | 0 | 0 | 1,796 | 1,796 | 0 | 0 | 0 | 0 |
| | | II | | | 1,796 | 0 | 0 | 0 | 0 | 0 | 0 | 1,796 | 1,796 | 0 |
| 842 | Reabilitare sistem rutier Strada Opanez | I | lucrare | 1 | 1,778 | 0 | 0 | 0 | 1,778 | 1,778 | 0 | 0 | 0 | 0 |
| | | II | | | 1,778 | 0 | 0 | 0 | 1,778 | 1,778 | 0 | 0 | 0 | 0 |
| 843 | Reabilitare sistem rutier Strada Herta | I | lucrare | 1 | 2,419 | 0 | 0 | 0 | 2,419 | 2,419 | 0 | 0 | 0 | 0 |
| | | II | | | 2,419 | 0 | 0 | 0 | 1,557 | 1,557 | 0 | 862 | 862 | 0 |
| 844 | Reabilitare sistem rutier Strada Pescarusului | I | lucrare | 1 | 2,376 | 0 | 0 | 0 | 2,376 | 2,376 | 0 | 0 | 0 | 0 |
| | | II | | | 2,376 | 0 | 0 | 0 | 0 | 0 | 0 | 2,376 | 2,376 | 0 |
| 845 | Reabilitare sistem rutier Strada Socului | I | lucrare | 1 | 1,590 | 0 | 0 | 0 | 1,590 | 1,590 | 0 | 0 | 0 | 0 |
| | | II | | | 1,590 | 0 | 0 | 0 | 290 | 290 | 0 | 1,300 | 1,300 | 0 |
| 846 | Reabilitare sistem rutier Strada Cernauti | I | lucrare | 1 | 4,066 | 0 | 0 | 0 | 4,066 | 4,066 | 0 | 0 | 0 | 0 |
| | | II | | | 4,066 | 0 | 0 | 0 | 3,566 | 3,566 | 0 | 500 | 500 | 0 |
| 847 | Reabilitare sistem rutier Strada Elev Dridu Georgescu | I | lucrare | 1 | 393 | 0 | 0 | 0 | 393 | 393 | 0 | 0 | 0 | 0 |
| | | II | | | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 393 | 393 | 0 |
| 848 | Reabilitare sistem rutier Alee fara nume- Alee spate blocuri nr. 94, 96, 98, 100 Soseaua Pantelimon intre Cristescu Dima si Gheorghe Stanescu | I | lucrare | 1 | 721 | 0 | 0 | 0 | 721 | 721 | 0 | 0 | 0 | 0 |
| | | II | | | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 721 | 721 | 0 |
| 849 | Reabilitare sistem rutier Alee fara nume- Alee Spate blocuri nr. 3 Strada Stanescu Gheorghe (intre Dima Cristescu si Gheorghe Stanescu)-zona adiacenta Parcului Gradina Engleza | I | lucrare | 1 | 1,104 | 0 | 0 | 0 | 1,104 | 1,104 | 0 | 0 | 0 | 0 |
| | | II | | | 1,104 | 0 | 0 | 0 | 0 | 0 | 0 | 1,104 | 1,104 | 0 |
| 850 | Reabilitare sistem rutier Alee fara nume-Alee Spate bloc nr.35 Soseaua Iancului (intre Dima Cristescu si Gheorghe Stanescu) | I | lucrare | 1 | 845 | 0 | 0 | 0 | 845 | 845 | 0 | 0 | 0 | 0 |
| | | II | | | 845 | 0 | 0 | 0 | 0 | 0 | 0 | 845 | 845 | 0 |
| 851 | Reabilitare sistem rutier Alee fara nume intre Soseaua Iancului si Soseaua Pantelimon | I | lucrare | 1 | 436 | 0 | 0 | 0 | 436 | 436 | 0 | 0 | 0 | 0 |
| | | II | | | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 436 | 436 | 0 |
| 852 | Reabilitare sistem rutier Strada Suceava | I | lucrare | 1 | 1,041 | 0 | 0 | 0 | 1,041 | 1,041 | 0 | 0 | 0 | 0 |
| | | II | | | 1,041 | 0 | 0 | 0 | 841 | 841 | 0 | 200 | 200 | 0 |
| 853 | Reabilitare sistem rutier Strada Tampa | I | lucrare | 1 | 558 | 0 | 0 | 0 | 558 | 558 | 0 | 0 | 0 | 0 |
| | | II | | | 558 | 0 | 0 | 0 | 0 | 0 | 0 | 558 | 558 | 0 |
| 854 | Reabilitare sistem rutier Strada Carausilor | I | lucrare | 1 | 1,147 | 0 | 0 | 0 | 1,147 | 1,147 | 0 | 0 | 0 | 0 |
| | | II | | | 1,147 | 0 | 0 | 0 | 0 | 0 | 0 | 1,147 | 1,147 | 0 |
| 855 | Reabilitare sistem rutier Strada Cislau | I | lucrare | 1 | 1,303 | 0 | 0 | 0 | 1,303 | 1,303 | 0 | 0 | 0 | 0 |
| | | II | | | 1,303 | 0 | 0 | 0 | 0 | 0 | 0 | 1,303 | 1,303 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 856 | Reabilitare sistem rutier Strada Cluceru Sandu | I | lucrare | 1 | 1,011 | 0 | 0 | 0 | 1,011 | 1,011 | 0 | 0 | 0 | 0 |
| | | II | | | 1,011 | 0 | 0 | 0 | 111 | 111 | 0 | 900 | 900 | 0 |
| 857 | Reabilitare sistem rutier Strada Alexandru Ipsilanti | I | lucrare | 1 | 959 | 0 | 0 | 0 | 959 | 959 | 0 | 0 | 0 | 0 |
| | | II | | | 959 | 0 | 0 | 0 | 109 | 109 | 0 | 850 | 850 | 0 |
| 858 | Reabilitare sistem rutier Strada Medaliei | I | lucrare | 1 | 231 | 0 | 0 | 0 | 231 | 231 | 0 | 0 | 0 | 0 |
| | | II | | | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 231 | 231 | 0 |
| 859 | Reabilitare sistem rutier Strada Nisetrului | I | lucrare | 1 | 104 | 0 | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 |
| | | II | | | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 104 | 0 |
| 860 | Reabilitare sistem rutier Amenajare parcare de resedinta si alei auto/ pietonale Strada Armasu Marcu zonele blocurilor de locuinte colective cu nr. 3, 5, 7 | I | lucrare | 1 | 864 | 0 | 0 | 0 | 864 | 864 | 0 | 0 | 0 | 0 |
| | | II | | | 864 | 0 | 0 | 0 | 864 | 864 | 0 | 0 | 0 | 0 |
| 861 | Reabilitare sistem rutier Amenajare parcare de resedinta si alei auto/ pietonale Strada Armasu Marcu zonele blocurilor de locuinte colective cu nr. 9, 11, 13 | I | lucrare | 1 | 1,264 | 0 | 0 | 0 | 1,264 | 1,264 | 0 | 0 | 0 | 0 |
| | | II | | | 1,264 | 0 | 0 | 0 | 1,264 | 1,264 | 0 | 0 | 0 | 0 |
| 862 | Reabilitare sistem rutier Strada Medianei | I | lucrare | 1 | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| | | II | | | 530 | 0 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 |
| 863 | Reabilitare sistem rutier Strada Rahmaninov Serghei Vasilievici | I | lucrare | 1 | 6,376 | 0 | 0 | 0 | 6,376 | 6,376 | 0 | 0 | 0 | 0 |
| | | II | | | 6,376 | 0 | 0 | 0 | 1,861 | 1,861 | 0 | 4,515 | 4,515 | 0 |
| 864 | Reabilitare sistem rutier Strada Mihaila Radu | I | lucrare | 1 | 576 | 0 | 0 | 0 | 576 | 576 | 0 | 0 | 0 | 0 |
| | | II | | | 576 | 0 | 0 | 0 | 576 | 576 | 0 | 0 | 0 | 0 |
| 865 | Reabilitare sistem rutier Strada Gheorghe Titeica | I | lucrare | 1 | 6,399 | 0 | 0 | 0 | 6,399 | 6,399 | 0 | 0 | 0 | 0 |
| | | II | | | 6,399 | 0 | 0 | 0 | 1,032 | 1,032 | 0 | 5,367 | 5,367 | 0 |
| 866 | Reabilitare sistem rutier Strada Bradesti | I | lucrare | 1 | 744 | 0 | 0 | 0 | 744 | 744 | 0 | 0 | 0 | 0 |
| | | II | | | 744 | 0 | 0 | 0 | 0 | 0 | 0 | 744 | 744 | 0 |
| 867 | Reabilitare sistem rutier Strada Barbu Bradescu | I | lucrare | 1 | 1,102 | 0 | 0 | 0 | 1,102 | 1,102 | 0 | 0 | 0 | 0 |
| | | II | | | 1,102 | 0 | 0 | 0 | 602 | 602 | 0 | 500 | 500 | 0 |
| 868 | Reabilitare sistem rutier Strada Bratasanu Ghinea | I | lucrare | 1 | 1,743 | 0 | 0 | 0 | 1,743 | 1,743 | 0 | 0 | 0 | 0 |
| | | II | | | 1,743 | 0 | 0 | 0 | 0 | 0 | 0 | 1,743 | 1,743 | 0 |
| 869 | Reabilitare sistem rutier Strada Albatrosului | I | lucrare | 1 | 673 | 0 | 0 | 0 | 673 | 673 | 0 | 0 | 0 | 0 |
| | | II | | | 673 | 0 | 0 | 0 | 0 | 0 | 0 | 673 | 673 | 0 |
| 870 | Reabilitare sistem rutier Strada Spataru Gorgan | I | lucrare | 1 | 3,047 | 0 | 0 | 0 | 3,047 | 3,047 | 0 | 0 | 0 | 0 |
| | | II | | | 3,047 | 0 | 0 | 0 | 0 | 0 | 0 | 3,047 | 3,047 | 0 |
| 871 | Reabilitare sistem rutier Strada Raristei | I | lucrare | 1 | 136 | 0 | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 |
| | | II | | | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 136 | 0 |
| 872 | Reabilitare sistem rutier intrarea Maliuc | I | lucrare | 1 | 271 | 0 | 0 | 0 | 271 | 271 | 0 | 0 | 0 | 0 |
| | | II | | | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 271 | 271 | 0 |
| 873 | Reabilitare sistem rutier Strada Siragului | I | lucrare | 1 | 1,144 | 0 | 0 | 0 | 1,144 | 1,144 | 0 | 0 | 0 | 0 |
| | | II | | | 1,144 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 | 1,144 | 0 |
| 874 | Reabilitare sistem rutier Strada Declamarii | I | lucrare | 1 | 762 | 0 | 0 | 0 | 762 | 762 | 0 | 0 | 0 | 0 |
| | | II | | | 762 | 0 | 0 | 0 | 162 | 162 | 0 | 600 | 600 | 0 |
| 875 | Reabilitare sistem rutier Strada Zalau | I | lucrare | 1 | 462 | 0 | 0 | 0 | 462 | 462 | 0 | 0 | 0 | 0 |
| | | II | | | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 462 | 462 | 0 |
| 876 | Reabilitare sistem rutier Strada Hispania | I | lucrare | 1 | 1,244 | 0 | 0 | 0 | 1,244 | 1,244 | 0 | 0 | 0 | 0 |
| | | II | | | 1,244 | 0 | 0 | 0 | 244 | 244 | 0 | 1,000 | 1,000 | 0 |
| 877 | Reabilitare sistem rutier Strada Cornisor | I | lucrare | 1 | 737 | 0 | 0 | 0 | 737 | 737 | 0 | 0 | 0 | 0 |
| | | II | | | 737 | 0 | 0 | 0 | 137 | 137 | 0 | 600 | 600 | 0 |
| 878 | Reabilitare sistem rutier Drum intre Pasarani si Strada Nita Ene | I | lucrare | 1 | 257 | 0 | 0 | 0 | 257 | 257 | 0 | 0 | 0 | 0 |
| | | II | | | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 257 | 0 |
| 879 | Reabilitare sistem rutier Strada Lacul Amara | I | lucrare | 1 | 1,009 | 0 | 0 | 0 | 1,009 | 1,009 | 0 | 0 | 0 | 0 |
| | | II | | | 1,009 | 0 | 0 | 0 | 0 | 0 | 0 | 1,009 | 1,009 | 0 |
| 880 | Reabilitare sistem rutier Strada Nistor Raileanu | I | lucrare | 1 | 2,336 | 0 | 0 | 0 | 2,336 | 2,336 | 0 | 0 | 0 | 0 |
| | | II | | | 2,336 | 0 | 0 | 0 | 0 | 0 | 0 | 2,336 | 2,336 | 0 |
| 881 | Reabilitare sistem rutier Strada Clopotului | I | lucrare | 1 | 149 | 0 | 0 | 0 | 149 | 149 | 0 | 0 | 0 | 0 |
| | | II | | | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 149 | 0 |
| 882 | Reabilitare sistem rutier Strada Dropiei | I | lucrare | 1 | 659 | 0 | 0 | 0 | 659 | 659 | 0 | 0 | 0 | 0 |
| | | II | | | 659 | 0 | 0 | 0 | 109 | 109 | 0 | 550 | 550 | 0 |
| 883 | Reabilitare sistem rutier Strada Poezului | I | lucrare | 1 | 726 | 0 | 0 | 0 | 726 | 726 | 0 | 0 | 0 | 0 |
| | | II | | | 726 | 0 | 0 | 0 | 0 | 0 | 0 | 726 | 726 | 0 |
| 884 | Reabilitare sistem rutier Strada Spinului | I | lucrare | 1 | 1,591 | 0 | 0 | 0 | 1,591 | 1,591 | 0 | 0 | 0 | 0 |
| | | II | | | 1,591 | 0 | 0 | 0 | 291 | 291 | 0 | 1,300 | 1,300 | 0 |
| 885 | Reabilitare sistem rutier Strada Valer Dumitrescu | I | lucrare | 1 | 2,175 | 0 | 0 | 0 | 2,175 | 2,175 | 0 | 0 | 0 | 0 |
| | | II | | | 2,175 | 0 | 0 | 0 | 0 | 0 | 0 | 2,175 | 2,175 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 886 | Reabilitare sistem rutier Strada Nicolae Apostol | I | lucrare | 1 | 2,532 | 0 | 0 | 0 | 2,532 | 2,532 | 0 | 0 | 0 | 0 |
| | | II | | | 2,532 | 0 | 0 | 0 | 0 | 0 | 0 | 2,532 | 2,532 | 0 |
| 887 | Reabilitare sistem rutier Strada Simion Busuioc | I | lucrare | 1 | 2,114 | 0 | 0 | 0 | 2,114 | 2,114 | 0 | 0 | 0 | 0 |
| | | II | | | 2,114 | 0 | 0 | 0 | 0 | 0 | 0 | 2,114 | 2,114 | 0 |
| 888 | Reabilitare sistem rutier Strada Lavitei | I | lucrare | 1 | 1,802 | 0 | 0 | 0 | 1,802 | 1,802 | 0 | 0 | 0 | 0 |
| | | II | | | 1,802 | 0 | 0 | 0 | 0 | 0 | 0 | 1,802 | 1,802 | 0 |
| 889 | Reabilitare sistem rutier Strada Popescu Sever | I | lucrare | 1 | 1,727 | 0 | 0 | 0 | 1,727 | 1,727 | 0 | 0 | 0 | 0 |
| | | II | | | 1,727 | 0 | 0 | 0 | 0 | 0 | 0 | 1,727 | 1,727 | 0 |
| 890 | Reabilitare sistem rutier Strada Basca Mare | I | lucrare | 1 | 358 | 0 | 0 | 0 | 358 | 358 | 0 | 0 | 0 | 0 |
| | | II | | | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 358 | 358 | 0 |
| 891 | Reabilitare sistem rutier Strada Basca Mica | I | lucrare | 1 | 71 | 0 | 0 | 0 | 71 | 71 | 0 | 0 | 0 | 0 |
| | | II | | | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 71 | 0 |
| 892 | Reabilitare sistem rutier Alei si parcari Strada Nada Florilor | I | lucrare | 1 | 662 | 0 | 0 | 0 | 662 | 662 | 0 | 0 | 0 | 0 |
| | | II | | | 662 | 0 | 0 | 0 | 562 | 562 | 0 | 100 | 100 | 0 |
| 893 | Reabilitare sistem rutier Strada Grigore Vasiliu Birlic | I | lucrare | 1 | 647 | 0 | 0 | 0 | 647 | 647 | 0 | 0 | 0 | 0 |
| | | II | | | 647 | 0 | 0 | 0 | 0 | 0 | 0 | 647 | 647 | 0 |
| 894 | Reabilitare sistem rutier Strada Podul Vartosului | I | lucrare | 1 | 319 | 0 | 0 | 0 | 319 | 319 | 0 | 0 | 0 | 0 |
| | | II | | | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 319 | 319 | 0 |
| 895 | Reabilitare sistem rutier Strada Invalid Suliga Ion | I | lucrare | 1 | 3,466 | 0 | 0 | 0 | 3,466 | 3,466 | 0 | 0 | 0 | 0 |
| | | II | | | 3,466 | 0 | 0 | 0 | 0 | 0 | 0 | 3,466 | 3,466 | 0 |
| 896 | Reabilitare sistem rutier Alee de legatura strada Kepler - Strada Sfantul Petru Tei alei + parcari | I | lucrare | 1 | 1,083 | 0 | 0 | 0 | 1,083 | 1,083 | 0 | 0 | 0 | 0 |
| | | II | | | 1,083 | 0 | 0 | 0 | 0 | 0 | 0 | 1,083 | 1,083 | 0 |
| 897 | Reabilitare sistem rutier Strada Russel | I | lucrare | 1 | 673 | 0 | 0 | 0 | 673 | 673 | 0 | 0 | 0 | 0 |
| | | II | | | 673 | 0 | 0 | 0 | 0 | 0 | 0 | 673 | 673 | 0 |
| 898 | Reabilitare sistem rutier Strada Paun Ion Pincio | I | lucrare | 1 | 569 | 0 | 0 | 0 | 569 | 569 | 0 | 0 | 0 | 0 |
| | | II | | | 569 | 0 | 0 | 0 | 0 | 0 | 0 | 569 | 569 | 0 |
| 899 | Reabilitare sistem rutier Strada Ottoi Calin | I | lucrare | 1 | 2,239 | 0 | 0 | 0 | 2,239 | 2,239 | 0 | 0 | 0 | 0 |
| | | II | | | 2,239 | 0 | 0 | 0 | 0 | 0 | 0 | 2,239 | 2,239 | 0 |
| 900 | Reabilitare sistem rutierI Strada Turbinei | I | lucrare | 1 | 1,640 | 0 | 0 | 0 | 1,640 | 1,640 | 0 | 0 | 0 | 0 |
| | | II | | | 1,640 | 0 | 0 | 0 | 0 | 0 | 0 | 1,640 | 1,640 | 0 |
| 901 | Reabilitare sistem rutier Strada Silozului | I | lucrare | 1 | 904 | 0 | 0 | 0 | 904 | 904 | 0 | 0 | 0 | 0 |
| | | II | | | 904 | 0 | 0 | 0 | 0 | 0 | 0 | 904 | 904 | 0 |
| 902 | Reabilitare sistem rutier Strada Chopin Frederic | I | lucrare | 1 | 3,872 | 0 | 0 | 0 | 3,872 | 3,872 | 0 | 0 | 0 | 0 |
| | | II | | | 3,872 | 0 | 0 | 0 | 0 | 0 | 0 | 3,872 | 3,872 | 0 |
| 903 | Reabilitare sistem rutier Strada Puietilor | I | lucrare | 1 | 1,790 | 0 | 0 | 0 | 1,790 | 1,790 | 0 | 0 | 0 | 0 |
| | | II | | | 1,790 | 0 | 0 | 0 | 0 | 0 | 0 | 1,790 | 1,790 | 0 |
| 904 | Reabilitare sistem rutier Intrarea Puietilor | I | lucrare | 1 | 248 | 0 | 0 | 0 | 248 | 248 | 0 | 0 | 0 | 0 |
| | | II | | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 248 | 248 | 0 |
| 905 | Reabilitare sistem rutier Intrarea Pancota | I | lucrare | 1 | 450 | 0 | 0 | 0 | 450 | 450 | 0 | 0 | 0 | 0 |
| | | II | | | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 450 | 0 |
| 906 | Reabilitare sistem rutier Strada Mozart Wolfgang Amadeus | I | lucrare | 1 | 3,922 | 0 | 0 | 0 | 3,922 | 3,922 | 0 | 0 | 0 | 0 |
| | | II | | | 3,922 | 0 | 0 | 0 | 0 | 0 | 0 | 3,922 | 3,922 | 0 |
| 907 | Reabilitare sistem rutier Strada Laptari Tei | I | lucrare | 1 | 1,964 | 0 | 0 | 0 | 1,964 | 1,964 | 0 | 0 | 0 | 0 |
| | | II | | | 1,964 | 0 | 0 | 0 | 0 | 0 | 0 | 1,964 | 1,964 | 0 |
| 908 | Reabilitare sistem rutier Strada Juvedreanu | I | lucrare | 1 | 2,193 | 0 | 0 | 0 | 2,193 | 2,193 | 0 | 0 | 0 | 0 |
| | | II | | | 2,193 | 0 | 0 | 0 | 0 | 0 | 0 | 2,193 | 2,193 | 0 |
| 909 | Reabilitare sistem rutier Strada Geamandurii | I | lucrare | 1 | 1,171 | 0 | 0 | 0 | 1,171 | 1,171 | 0 | 0 | 0 | 0 |
| | | II | | | 1,171 | 0 | 0 | 0 | 0 | 0 | 0 | 1,171 | 1,171 | 0 |
| 910 | Reabilitare sistem rutier Strada Nicolae Canea | I | lucrare | 1 | 3,354 | 0 | 0 | 0 | 3,354 | 3,354 | 0 | 0 | 0 | 0 |
| | | II | | | 3,354 | 0 | 0 | 0 | 0 | 0 | 0 | 3,354 | 3,354 | 0 |
| 911 | Reabilitare sistem rutier Strada Podul Corbului | I | lucrare | 1 | 315 | 0 | 0 | 0 | 315 | 315 | 0 | 0 | 0 | 0 |
| | | II | | | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 315 | 315 | 0 |
| 912 | Reabilitare sistem rutier Strada Vladislav Voievod | I | lucrare | 1 | 1,508 | 0 | 0 | 0 | 1,508 | 1,508 | 0 | 0 | 0 | 0 |
| | | II | | | 1,508 | 0 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 0 |
| 913 | Reabilitare sistem rutier Strada Odorhei | I | lucrare | 1 | 366 | 0 | 0 | 0 | 366 | 366 | 0 | 0 | 0 | 0 |
| | | II | | | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 366 | 366 | 0 |
| 914 | Reabilitare sistem rutier Strada Trei Scaune | I | lucrare | 1 | 747 | 0 | 0 | 0 | 747 | 747 | 0 | 0 | 0 | 0 |
| | | II | | | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 747 | 747 | 0 |
| 915 | Reabilitare sistem rutier Strada Calistrat Grozovici | I | lucrare | 1 | 1,775 | 0 | 0 | 0 | 1,775 | 1,775 | 0 | 0 | 0 | 0 |
| | | II | | | 1,775 | 0 | 0 | 0 | 0 | 0 | 0 | 1,775 | 1,775 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 916 | Reabilitare sistem rutier Soseaua Gherase | I | lucrare | 1 | 5,111 | 0 | 0 | 0 | 5,111 | 5,111 | 0 | 0 | 0 | 0 |
| | | II | | | 5,111 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 3,111 | 3,111 | 0 |
| 917 | Reabilitare sistem rutier Intrarea Cremenita | I | lucrare | 1 | 2,871 | 0 | 0 | 0 | 2,871 | 2,871 | 0 | 0 | 0 | 0 |
| | | II | | | 2,871 | 0 | 0 | 0 | 0 | 0 | 0 | 2,871 | 2,871 | 0 |
| 918 | Reabilitare sistem rutier Strada Moroeni | I | lucrare | 1 | 460 | 0 | 0 | 0 | 460 | 460 | 0 | 0 | 0 | 0 |
| | | II | | | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 460 | 460 | 0 |
| 919 | Reabilitare sistem rutier Strada Litovoi Voievod | I | lucrare | 1 | 2,025 | 0 | 0 | 0 | 2,025 | 2,025 | 0 | 0 | 0 | 0 |
| | | II | | | 2,025 | 0 | 0 | 0 | 0 | 0 | 0 | 2,025 | 2,025 | 0 |
| 920 | Reabilitare sistem rutier Strada Stolnicu Vasile | I | lucrare | 1 | 3,003 | 0 | 0 | 0 | 3,003 | 3,003 | 0 | 0 | 0 | 0 |
| | | II | | | 3,003 | 0 | 0 | 0 | 1,500 | 1,500 | 0 | 1,503 | 1,503 | 0 |
| 921 | Reabilitare sistem rutier Alee spate bloc G Soseaua Iancului nr. 28 | I | lucrare | 1 | 716 | 0 | 0 | 0 | 716 | 716 | 0 | 0 | 0 | 0 |
| | | II | | | 716 | 0 | 0 | 0 | 0 | 0 | 0 | 716 | 716 | 0 |
| 922 | Reabilitare sistem rutier Strada Muntii Buzaului | I | lucrare | 1 | 1,934 | 0 | 0 | 0 | 1,934 | 1,934 | 0 | 0 | 0 | 0 |
| | | II | | | 1,934 | 0 | 0 | 0 | 0 | 0 | 0 | 1,934 | 1,934 | 0 |
| 923 | Reabilitare sistem rutier Strada Monumentului | I | lucrare | 1 | 641 | 0 | 0 | 0 | 641 | 641 | 0 | 0 | 0 | 0 |
| | | II | | | 641 | 0 | 0 | 0 | 0 | 0 | 0 | 641 | 641 | 0 |
| 924 | Reabilitare sistem rutier Aleea Doamna Ghica | I | lucrare | 1 | 861 | 0 | 0 | 0 | 861 | 861 | 0 | 0 | 0 | 0 |
| | | II | | | 861 | 0 | 0 | 0 | 0 | 0 | 0 | 861 | 861 | 0 |
| 925 | Reabilitare sistem rutier Intrarea Chefalului | I | lucrare | 1 | 838 | 0 | 0 | 0 | 838 | 838 | 0 | 0 | 0 | 0 |
| | | II | | | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 838 | 838 | 0 |
| 926 | Reabilitare sistem rutier Intrarea Ion Luca Caragiale | I | lucrare | 1 | 273 | 0 | 0 | 0 | 273 | 273 | 0 | 0 | 0 | 0 |
| | | II | | | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 273 | 273 | 0 |
| 927 | Reabilitare sistem rutier Strada Ion Luca Caragiale | I | lucrare | 1 | 1,111 | 0 | 0 | 0 | 1,111 | 1,111 | 0 | 0 | 0 | 0 |
| | | II | | | 1,111 | 0 | 0 | 0 | 0 | 0 | 0 | 1,111 | 1,111 | 0 |
| 928 | Reabilitare sistem rutier Strada Atletilor | I | lucrare | 1 | 1,143 | 0 | 0 | 0 | 1,143 | 1,143 | 0 | 0 | 0 | 0 |
| | | II | | | 1,143 | 0 | 0 | 0 | 0 | 0 | 0 | 1,143 | 1,143 | 0 |
| 929 | Reabilitare sistem rutier Alee de legatura strada Dinu Vintila - Alee acces Central Park | I | lucrare | 1 | 733 | 0 | 0 | 0 | 733 | 733 | 0 | 0 | 0 | 0 |
| | | II | | | 733 | 0 | 0 | 0 | 633 | 633 | 0 | 100 | 100 | 0 |
| 930 | Reabilitare sistem rutier Strada Luminitei | I | lucrare | 1 | 242 | 0 | 0 | 0 | 242 | 242 | 0 | 0 | 0 | 0 |
| | | II | | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 242 | 242 | 0 |
| 931 | Reabilitare sistem rutier Strada Catrintei | I | lucrare | 1 | 537 | 0 | 0 | 0 | 537 | 537 | 0 | 0 | 0 | 0 |
| | | II | | | 537 | 0 | 0 | 0 | 0 | 0 | 0 | 537 | 537 | 0 |
| 932 | Reabilitare sistem rutier Strada Campului (intre strada Merisescu si strada Pasarani) | I | lucrare | 1 | 161 | 0 | 0 | 0 | 161 | 161 | 0 | 0 | 0 | 0 |
| | | II | | | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 161 | 161 | 0 |
| 933 | Reabilitare sistem rutier Strada Emisferei | I | lucrare | 1 | 509 | 0 | 0 | 0 | 509 | 509 | 0 | 0 | 0 | 0 |
| | | II | | | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 509 | 509 | 0 |
| 934 | Reabilitare sistem rutier Strada Scaetilor | I | lucrare | 1 | 613 | 0 | 0 | 0 | 613 | 613 | 0 | 0 | 0 | 0 |
| | | II | | | 613 | 0 | 0 | 0 | 0 | 0 | 0 | 613 | 613 | 0 |
| 935 | Reabilitare sistem rutier Strada Cuisoarei | I | lucrare | 1 | 230 | 0 | 0 | 0 | 230 | 230 | 0 | 0 | 0 | 0 |
| | | II | | | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 230 | 230 | 0 |
| 936 | Reabilitare sistem rutier Strada Vascau | I | lucrare | 1 | 270 | 0 | 0 | 0 | 270 | 270 | 0 | 0 | 0 | 0 |
| | | II | | | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 270 | 270 | 0 |
| 937 | Reabilitare sistem rutier Strada Smeurei | I | lucrare | 1 | 239 | 0 | 0 | 0 | 239 | 239 | 0 | 0 | 0 | 0 |
| | | II | | | 239 | 0 | 0 | 0 | 0 | 0 | 0 | 239 | 239 | 0 |
| 938 | Reabilitare sistem rutier Strada Lacul Ianca | I | lucrare | 1 | 399 | 0 | 0 | 0 | 399 | 399 | 0 | 0 | 0 | 0 |
| | | II | | | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 399 | 399 | 0 |
| 939 | Reabilitare sistem rutier Strada Macrisului | I | lucrare | 1 | 278 | 0 | 0 | 0 | 278 | 278 | 0 | 0 | 0 | 0 |
| | | II | | | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 278 | 0 |
| 940 | Reabilitare sistem rutier Strada Tarnacopului | I | lucrare | 1 | 279 | 0 | 0 | 0 | 279 | 279 | 0 | 0 | 0 | 0 |
| | | II | | | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 279 | 0 |
| 941 | Reabilitare sistem rutier Strada Recreeri | I | lucrare | 1 | 330 | 0 | 0 | 0 | 330 | 330 | 0 | 0 | 0 | 0 |
| | | II | | | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 330 | 330 | 0 |
| 942 | Reabilitare sistem rutier Strada Eufrosin Poteca | I | lucrare | 1 | 2,699 | 0 | 0 | 0 | 2,699 | 2,699 | 0 | 0 | 0 | 0 |
| | | II | | | 2,699 | 0 | 0 | 0 | 0 | 0 | 0 | 2,699 | 2,699 | 0 |
| 943 | Reabilitare sistem rutier Soseaua Colentina nr. 63 - 65 | I | lucrare | 1 | 2,985 | 0 | 0 | 0 | 2,985 | 2,985 | 0 | 0 | 0 | 0 |
| | | II | | | 2,985 | 0 | 0 | 0 | 1,500 | 1,500 | 0 | 1,485 | 1,485 | 0 |
| **B. OBIECTIVE DE INVESTITII NOI** | | | | | | | | | | | | | | |
| | **Total** | I | | | **1,759** | **0** | **0** | **0** | **1,759** | **1,759** | **0** | **0** | **0** | **0** |
| | | II | | | **1,759** | **0** | **0** | **0** | **500** | **500** | **0** | **1,259** | **1,259** | **0** |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| 944 | Parcaje aferente sediului administrativ al Primariei Sector 2 | I | | | 1,759 | 0 | 0 | 0 | 1,759 | 1,759 | 0 | 0 | 0 | 0 |
| | | II | | | 1,759 | 0 | 0 | 0 | 500 | 500 | 0 | 1,259 | 1,259 | 0 |
| C. ALTE CHELTUIELI DE INVESTITII | | | | | | | | | | | | | | |
| | **Total** | **I** | | | **29,014** | **9,383** | **9,383** | **0** | **19,631** | **19,631** | **0** | **0** | **0** | **0** |
| | | **II** | | | **29,014** | **9,383** | **9,383** | **0** | **7,341** | **7,341** | **0** | **12,290** | **12,290** | **0** |
| **I** | **Achizitii imobile, total din care :** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **II** | **Dotari independente, total din care :** | **I** | | | **1,563** | **0** | **0** | **0** | **1,563** | **1,563** | **0** | **0** | **0** | **0** |
| | | **II** | | | **1,563** | **0** | **0** | **0** | **283** | **283** | **0** | **1,280** | **1,280** | **0** |
| 945 | Cupa multifunctionala | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 946 | Drona fotogrametrie - cartografiere 3D | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 947 | Nivela | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 948 | Transpalet electric cu platforma 2,5 to | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 949 | Pachet licenta soft fotogrametrie | I | buc | 1 | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| | | II | | | 25 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 |
| 950 | Pachet licenta CAD | I | buc | 1 | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| | | II | | | 28 | 0 | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 |
| 951 | Tableta cu soft Windows GPS - harta Mun. Bucuresti | I | buc | 1 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| | | II | | | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 |
| 952 | Pachet licenta soft TOPO LT | I | buc | 1 | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| | | II | | | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 953 | Statie totala - masuratori topo | I | buc | 1 | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| | | II | | | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 954 | Laser scanner | I | buc | 1 | 180 | 0 | 0 | 0 | 180 | 180 | 0 | 0 | 0 | 0 |
| | | II | | | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 180 | 0 |
| 955 | Ruleta cu laser | I | buc | 1 | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| | | II | | | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 956 | Cupa incarcare materiale grele | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 957 | Tocator mobil (concasor) | I | buc | 1 | 1,100 | 0 | 0 | 0 | 1,100 | 1,100 | 0 | 0 | 0 | 0 |
| | | II | | | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 | 1,100 | 0 |
| 958 | Elevator 4 coloane | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| **III** | **Cheltuieli pentru elaborarea studiilor de prefezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii, total din care:** | **I** | | | **25,081** | **9,383** | **9,383** | **0** | **15,698** | **15,698** | **0** | **0** | **0** | **0** |
| | | **II** | | | **25,081** | **9,383** | **9,383** | **0** | **4,688** | **4,688** | **0** | **11,010** | **11,010** | **0** |
| 959 | SF parcare supraetajata Bd. Chisinau nr. 12 | I | buc | 1 | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 75 | 0 |
| 960 | SF parcare supraetajata Bd. Chisinau nr. 16 | I | buc | 1 | 65 | 0 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 |
| | | II | | | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 65 | 0 |
| 961 | DALI - (Reparatii capitale, reabilitare sistem rutier) Strazi, Alei, Parcari | I | buc | 1 | 24,383 | 9,383 | 9,383 | 0 | 15,000 | 15,000 | 0 | 0 | 0 | 0 |
| | | II | | | 24,383 | 9,383 | 9,383 | 0 | 4,130 | 4,130 | 0 | 10,870 | 10,870 | 0 |
| 962 | SF - Parcare supraetajata Str. Popa Lazar | I | buc | 1 | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| | | II | | | 75 | 0 | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 |
| 963 | Actualizare SF Canalizare Pluviala Strada Arubium | I | buc | 1 | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | II | | | 30 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 964 | SF - Reabilitare si modernizare drum fara nume situat intre Str. Albisoarei si Str. Stiucii | I | buc | 1 | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | II | | | 80 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 |
| 965 | Actualizare valoare deviz general amplasare copertine, inchidere pasaj, reparare pardoseli si socluri pasaj pietonal Obor - 4 buc | I | buc | 1 | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| | | II | | | 10 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 |
| 966 | Autorizatii, acorduri, taxe si avize necesare studiilor de fezabilitate | I | buc | 1 | 290 | 0 | 0 | 0 | 290 | 290 | 0 | 0 | 0 | 0 |
| | | II | | | 290 | 0 | 0 | 0 | 290 | 290 | 0 | 0 | 0 | 0 |
| 967 | DALI Refacere copertine Pasaj Pietonal Mosilor (2 intrari) | I | buc | 1 | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |
| | | II | | | 73 | 0 | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii | CA CB | U/M | Cantitatea | Valoare TOTALA investitie | Plati efectuate pana la 31 dec. 2020 | | | BUGET 2021 | | | ESTIMAT 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total din care: | Buget Local | Alte surse Credite externe | Total din care : | Buget Local | Alte surse Credite externe | Total din care: | Buget Local | Alte surse Credite externe |
| **IV** | **Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale, total** | **I** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **II** | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **V** | **Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, total din care:** | **I** | | | **2,370** | **0** | **0** | **0** | **2,370** | **2,370** | **0** | **0** | **0** | **0** |
| | | **II** | | | **2,370** | **0** | **0** | **0** | **2,370** | **2,370** | **0** | **0** | **0** | **0** |
| 968 | Inlocuire scari rulante pasaj pietonal Mosilor | I | buc | 4 | 1,750 | 0 | 0 | 0 | 1,750 | 1,750 | 0 | 0 | 0 | 0 |
| | | II | | | 1,750 | 0 | 0 | 0 | 1,750 | 1,750 | 0 | 0 | 0 | 0 |
| 969 | Inlocuire platforme pentru persoane cu dizabilitati pasaje pietonale Obor - Mosilor | I | buc | 6 | 435 | 0 | 0 | 0 | 435 | 435 | 0 | 0 | 0 | 0 |
| | | II | | | 435 | 0 | 0 | 0 | 435 | 435 | 0 | 0 | 0 | 0 |
| 970 | RK Tractor Same Argon B 69 PEG | I | buc | 1 | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | II | | | 60 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 |
| 971 | RK Autoutilitara Dacia Duster B 173 YMB | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 972 | RK Autoutilitara Dacia Duster B 53 LFF | I | buc | 1 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| | | II | | | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |
| 973 | RK Autospeciala Skoda Octavia B 73 WPD | I | buc | 1 | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |
| | | II | | | 45 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 |

**PRIMAR**
**RADU - NICOLAE MIHAIU**

**Sef Biroul Investitii**
**Anca Mihaela Zmau**

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SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI

ANEXA NR. 3.1
la HCLS2 nr. / .2021

# CENTRALIZATOR
## cheltuieli de investiţii pe anul 2021
## Primăria Sector 2

I Credite de angajament (CA)
II Credite bugetare (CB)

Fonduri (CA/CB/C+M) MII LEI

| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | TOTAL CHELTUIELI DE INVESTIŢII, din care: | I | 1.858.144 | 608.090 | 1.250.054 | 1.202.659 | 379.661 | 822.998 | 639.803 | 228.256 | 411.547 | 15.682 | 173 | 15.509 |
| | | | II | 1.858.144 | 608.090 | 1.250.054 | 1.127.246 | 342.079 | 785.167 | 314.502 | 168.941 | 145.561 | 416.396 | 97.070 | 319.326 |
| | | | | 1.669.301 | 579.897 | 1.089.404 | 1.101.576 | 340.037 | 761.539 | 273.579 | 153.764 | 119.815 | 294.146 | 86.096 | 208.050 |
| | | TOTAL ACTIVE NEFINANCIARE (art. 71.01; 71.03), din care: | I | 1.792.732 | 608.090 | 1.184.642 | 1.200.549 | 379.661 | 820.888 | 579.313 | 228.256 | 351.057 | 12.870 | 173 | 12.697 |
| | | | II | 1.792.732 | 608.090 | 1.184.642 | 1.125.525 | 342.079 | 783.446 | 311.947 | 168.941 | 143.006 | 355.260 | 97.070 | 258.190 |
| | | | | 1.666.111 | 579.897 | 1.086.214 | 1.101.576 | 340.037 | 761.539 | 270.389 | 153.764 | 116.625 | 294.146 | 86.096 | 208.050 |
| A | | Lucrari in continuare | I | 1.703.288 | 586.252 | 1.117.036 | 1.181.824 | 379.661 | 802.163 | 508.594 | 206.418 | 302.176 | 12.870 | 173 | 12.697 |
| | | | II | 1.703.288 | 586.253 | 1.117.035 | 1.114.855 | 342.079 | 772.776 | 295.014 | 168.941 | 126.073 | 293.419 | 75.233 | 218.186 |
| | | | | 1.627.660 | 560.670 | 1.066.990 | 1.101.576 | 340.037 | 761.539 | 270.389 | 153.764 | 116.625 | 255.695 | 66.869 | 188.826 |
| B | | Lucrări noi | I | 43.672 | 21.838 | 21.834 | 0 | 0 | 0 | 43.672 | 21.838 | 21.834 | 0 | 0 | 0 |
| | | | II | 43.672 | 21.837 | 21.835 | 0 | 0 | 0 | 0 | 0 | 0 | 43.672 | 21.837 | 21.835 |
| | | | | 38.451 | 19.227 | 19.224 | 0 | 0 | 0 | 0 | 0 | 0 | 38.451 | 19.227 | 19.224 |
| C | | Alte cheltuieli | I | 45.772 | 0 | 45.772 | 18.725 | 0 | 18.725 | 27.047 | 0 | 27.047 | 0 | 0 | 0 |
| | | | II | 45.772 | 0 | 45.772 | 10.670 | 0 | 10.670 | 16.933 | 0 | 16.933 | 18.169 | 0 | 18.169 |
| | 51.02.01.03 | AUTORITĂŢI EXECUTIVE TOTAL, din care: | I | 14.609 | 0 | 14.609 | 3.194 | 0 | 3.194 | 11.415 | 0 | 11.415 | 0 | 0 | 0 |
| | | | II | 14.609 | 0 | 14.609 | 2.903 | 0 | 2.903 | 7.882 | 0 | 7.882 | 3.824 | 0 | 3.824 |
| | | ACTIVE NEFINANCIARE, din care: | I | 14.609 | 0 | 14.609 | 3.194 | 0 | 3.194 | 11.415 | 0 | 11.415 | 0 | 0 | 0 |
| | | | II | 14.609 | 0 | 14.609 | 2.903 | 0 | 2.903 | 7.882 | 0 | 7.882 | 3.824 | 0 | 3.824 |
| C | | Alte cheltuieli | I | 14.609 | 0 | 14.609 | 3.194 | 0 | 3.194 | 11.415 | 0 | 11.415 | 0 | 0 | 0 |
| | | | II | 14.609 | 0 | 14.609 | 2.903 | 0 | 2.903 | 7.882 | 0 | 7.882 | 3.824 | 0 | 3.824 |
| | 54.02 | "Servicii de evidenţă a persoanei" - TOTAL, din care: | I | 452 | 0 | 452 | 452 | 0 | 452 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 452 | 0 | 452 | 452 | 0 | 452 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | | Alte cheltuieli | I | 452 | 0 | 452 | 452 | | 452 | 0 | | 0 | 0 | | 0 |
| | | | II | 452 | 0 | 452 | 452 | | 452 | 0 | | 0 | 0 | | 0 |
| | 60.02 | "Apărare naţională" - Centrul Militar - TOTAL, din care: | I | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 179 | 0 | 0 | 0 |
| | | | II | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 179 | 0 | 0 | 0 |
| C | | Alte cheltuieli | I | 179 | 0 | 179 | 0 | | 0 | 179 | | 179 | 0 | | 0 |
| | | | II | 179 | 0 | 179 | 0 | | 0 | 179 | | 179 | 0 | | 0 |
| | 61.02.05 | "Ordine publică" TOTAL, din care: | I | 3.787 | 0 | 3.787 | 9 | 0 | 9 | 3.778 | 0 | 3.778 | 0 | 0 | 0 |
| | | | II | 3.787 | 0 | 3.212 | 9 | 0 | 9 | 3.203 | 0 | 3.203 | 575 | 0 | 575 |
| C | | Alte cheltuieli | I | 3.787 | 0 | 3.787 | 9 | 0 | 9 | 3.778 | 0 | 3.778 | 0 | 0 | 0 |
| | | | II | 3.787 | 0 | 3.212 | 9 | 0 | 9 | 3.203 | 0 | 3.203 | 575 | 0 | 575 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 61.02.05 | "Protecţie Civilă" | I | 3.787 | 0 | 3.787 | 9 | 0 | 9 | 3.778 | 0 | 3.778 | 0 | 0 | 0 |
| | | TOTAL, din care: | II | 3.787 | 0 | 3.787 | 9 | 0 | 9 | 3.203 | 0 | 3.203 | 575 | 0 | 575 |
| C | | Alte cheltuieli | I | 3.787 | 0 | 3.787 | 9 | | 9 | 3.778 | | 3.778 | 0 | | 0 |
| | | | II | 3.787 | 0 | 3.787 | 9 | | 9 | 3.203 | | 3.203 | 575 | | 575 |
| | 68.02.50.50 | "Alte cheltuieli in domeniul asistentei sociale" | I | 575 | 0 | 575 | 0 | 0 | 0 | 575 | 0 | 575 | 0 | 0 | 0 |
| | | | II | 575 | 0 | 575 | 0 | 0 | 0 | 575 | 0 | 575 | 0 | 0 | 0 |
| C | | Alte cheltuieli | I | 575 | 0 | 575 | 0 | 0 | 0 | 575 | 0 | 575 | 0 | 0 | 0 |
| | | | II | 575 | 0 | 575 | 0 | 0 | 0 | 575 | 0 | 575 | 0 | 0 | 0 |
| | 70.02; 70.06 | SERVICII ŞI DEZVOLTARE PUBLICĂ, LOCUINŢE - TOTAL, din care: | I | 1.771.681 | 608.090 | 1.163.591 | 1.195.492 | 379.661 | 815.831 | 563.319 | 228.256 | 335.063 | 12.870 | 173 | 12.697 |
| | | | II | 1.771.681 | 608.090 | 1.163.591 | 1.120.759 | 342.079 | 778.680 | 300.061 | 168.941 | 131.120 | 350.861 | 97.070 | 253.791 |
| | | | | 1.664.745 | 579.897 | 1.084.848 | 1.100.238 | 340.037 | 760.201 | 270.361 | 153.764 | 116.597 | 294.146 | 86.096 | 208.050 |
| | | ACTIVE NEFINANCIARE, din care: | I | 1.771.681 | 608.090 | 1.163.591 | 1.195.492 | 379.661 | 815.831 | 563.319 | 228.256 | 335.063 | 12.870 | 173 | 12.697 |
| | | | II | 1.771.681 | 608.090 | 1.163.591 | 1.120.759 | 342.079 | 778.680 | 300.061 | 168.941 | 131.120 | 350.861 | 97.070 | 253.791 |
| | | | | 1.664.745 | 579.897 | 1.084.848 | 1.100.238 | 340.037 | 760.201 | 270.361 | 153.764 | 116.597 | 294.146 | 86.096 | 208.050 |
| A | | Lucrari in continuare | I | 1.701.839 | 586.252 | 1.115.587 | 1.180.422 | 379.661 | 800.761 | 508.547 | 206.418 | 302.129 | 12.870 | 173 | 12.697 |
| | | | II | 1.701.839 | 586.253 | 1.115.586 | 1.113.453 | 342.079 | 771.374 | 294.967 | 168.941 | 126.026 | 293.419 | 75.233 | 218.186 |
| | | | | 1.626.294 | 560.670 | 1.065.624 | 1.100.238 | 340.037 | 760.201 | 270.361 | 153.764 | 116.597 | 255.695 | 66.869 | 188.826 |
| B | | Lucrari noi | I | 43.672 | 21.838 | 21.834 | 0 | 0 | 0 | 43.672 | 21.838 | 21.834 | 0 | 0 | 0 |
| | | | II | 43.672 | 21.837 | 21.835 | 0 | 0 | 0 | 0 | 0 | 0 | 43.672 | 21.837 | 21.835 |
| | | | | 38.451 | 19.227 | 19.224 | 0 | 0 | 0 | 0 | 0 | 0 | 38.451 | 19.227 | 19.224 |
| C | | Alte cheltuieli | I | 26.170 | 0 | 26.170 | 15.070 | 0 | 15.070 | 11.100 | 0 | 11.100 | 0 | 0 | 0 |
| | | | II | 26.170 | 0 | 26.170 | 7.306 | 0 | 7.306 | 5.094 | 0 | 5.094 | 13.770 | 0 | 13.770 |
| | cod 71.03 | Cap. 70.02.03.01 / 70.06.03.01 "Locuinţe" - TOTAL, din care: | I | 1.770.585 | 608.090 | 1.162.495 | 1.195.164 | 379.661 | 815.503 | 562.551 | 228.256 | 334.295 | 12.870 | 173 | 12.697 |
| | | | II | 1.770.585 | 608.090 | 1.162.495 | 1.120.431 | 342.079 | 778.352 | 299.743 | 168.941 | 130.802 | 350.411 | 97.070 | 253.341 |
| | | | | 1.664.431 | 579.897 | 1.084.534 | 1.099.933 | 340.037 | 759.896 | 270.352 | 153.764 | 116.588 | 294.146 | 86.096 | 208.050 |
| A | | Lucrări în continuare | I | 1.701.493 | 586.252 | 1.115.241 | 1.180.094 | 379.661 | 800.433 | 508.529 | 206.418 | 302.111 | 12.870 | 173 | 12.697 |
| | | | II | 1.701.493 | 586.253 | 1.115.240 | 1.113.125 | 342.079 | 771.046 | 294.949 | 168.941 | 126.008 | 293.419 | 75.233 | 218.186 |
| | | | | 1.625.980 | 560.670 | 1.065.310 | 1.099.933 | 340.037 | 759.896 | 270.352 | 153.764 | 116.588 | 255.695 | 66.869 | 188.826 |
| | 70.02.03.01 | REABILITARE TERMICA BLOCURI LOT 8 | I | 18.662 | 0 | 18.662 | 17.036 | 0 | 17.036 | 1.515 | 0 | 1.515 | 111 | 0 | 111 |
| | | | II | 18.662 | 0 | 18.662 | 17.036 | 0 | 17.036 | 1.308 | 0 | 1.308 | 318 | 0 | 318 |
| | | | | 18.371 | 0 | 18.371 | 16.763 | 0 | 16.763 | 1.290 | 0 | 1.290 | 318 | 0 | 318 |
| 1 | | Reabilitarea termică a blocului STR. GRIGORE MOISIL NR. 1, BL. 13 | I | 1.114 | 0 | 1.114 | 1.114 | | 1.114 | 0 | | 0 | 0 | | 0 |
| | | | II | 1.114 | 0 | 1.114 | 1.114 | | 1.114 | 0 | | 0 | 0 | | 0 |
| | | HCLS2 nr.92/2007 | | 1.086 | 0 | 1.086 | 1.086 | | 1.086 | 0 | | 0 | 0 | | 0 |
| 2 | | Reabilitarea termică a blocului STR. RITMULUI NR. 14, BL. 432, SC.A | I | 407 | 0 | 407 | 407 | | 407 | 0 | | 0 | 0 | | 0 |
| | | | II | 407 | 0 | 407 | 407 | | 407 | 0 | | 0 | 0 | | 0 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS2 nr.120/2007 | | 398 | 0 | 398 | 398 | | 398 | 0 | | 0 | 0 | | 0 |
| 3 | | Reabilitarea termică a blocului STR. RITMULUI NR. 14, BL. 432, SC.B | I | 705 | 0 | 705 | 700 | | 700 | 5 | | 5 | 0 | | 0 |
| | | | II | 705 | 0 | 705 | 700 | | 700 | 5 | | 5 | 0 | | 0 |
| | | HCLS2 nr.120/2007 | | 689 | 0 | 689 | 684 | | 684 | 5 | | 5 | 0 | | 0 |
| 4 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 296, BL. 46 | I | 2.104 | 0 | 2.104 | 1.345 | | 1.345 | 745 | | 745 | 14 | | 14 |
| | | | II | 2.104 | 0 | 2.104 | 1.345 | | 1.345 | 745 | | 745 | 14 | | 14 |
| | | HCLS2 nr.120/2007 | | 2.091 | 0 | 2.091 | 1.337 | | 1.337 | 740 | | 740 | 14 | | 14 |
| 5 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 298, BL. 48, SC.1 | I | 488 | 0 | 488 | 340 | | 340 | 148 | | 148 | 0 | | 0 |
| | | | II | 488 | 0 | 488 | 340 | | 340 | 148 | | 148 | 0 | | 0 |
| | | HCLS2 nr.120/2007 | | 480 | 0 | 480 | 337 | | 337 | 143 | | 143 | 0 | | 0 |
| 6 | | Reabilitarea termică a blocului SOS. IANCULUI NR. 128, BL.G | I | 1.033 | 0 | 1.033 | 1.033 | | 1.033 | 0 | | 0 | 0 | | 0 |
| | | | II | 1.033 | 0 | 1.033 | 1.033 | | 1.033 | 0 | | 0 | 0 | | 0 |
| | | HCLS2 nr.120/2007 | | 1.008 | 0 | 1.008 | 1.008 | | 1.008 | 0 | | 0 | 0 | | 0 |
| 7 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 354, BL.2 | I | 5.732 | 0 | 5.732 | 5.245 | | 5.245 | 390 | | 390 | 97 | | 97 |
| | | | II | 5.732 | 0 | 5.732 | 5.245 | | 5.245 | 390 | | 390 | 97 | | 97 |
| | | HCLS 2 - 151/2007 | | 5.710 | 0 | 5.710 | 5.231 | | 5.231 | 382 | | 382 | 97 | | 97 |
| 8 | | Reabilitarea termică a blocului BD. LACUL TEI NR. 126-128, BL.17-18 | I | 7.079 | 0 | 7.079 | 6.852 | | 6.852 | 227 | | 227 | 0 | | 0 |
| | | | II | 7.079 | 0 | 7.079 | 6.852 | | 6.852 | 20 | | 20 | 207 | | 207 |
| | | HCLS 2 - 152/2007 | | 6.909 | 0 | 6.909 | 6.682 | | 6.682 | 20 | | 20 | 207 | | 207 |
| | 70.02.03.01 | REABILITARE TERMICA LOT 109 BLOCURI | I | 99.761 | 0 | 99.747 | 77.242 | 0 | 77.242 | 22.505 | 0 | 22.505 | 14 | 0 | 14 |
| | | | II | 99.761 | 0 | 99.761 | 77.242 | 0 | 77.242 | 2.694 | 0 | 2.694 | 19.825 | 0 | 19.825 |
| | | | | 93.122 | 0 | 93.122 | 76.588 | 0 | 76.588 | 2.644 | 0 | 2.644 | 13.890 | 0 | 13.890 |
| 1 | | Reabilitarea termică a blocului SOS STEFAN CEL MARE NR. 35, BL. 31, SC. 1-4 | I | 2.254 | 0 | 2.254 | 1.670 | 0 | 1.670 | 584 | 0 | 584 | 0 | 0 | 0 |
| | | | II | 2.254 | 0 | 2.254 | 1.670 | 0 | 1.670 | 0 | 0 | 0 | 584 | 0 | 584 |
| | | Bucureşti | | 1.979 | 0 | 1.979 | 1.655 | 0 | 1.655 | 0 | 0 | 0 | 324 | 0 | 324 |
| 2 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 201, BL. 9 | I | 549 | 0 | 549 | 535 | 0 | 535 | 14 | 0 | 14 | 0 | 0 | 0 |
| | | | II | 549 | 0 | 549 | 535 | 0 | 535 | 14 | 0 | 14 | 0 | 0 | 0 |
| | | Bucureşti | | 544 | 0 | 544 | 530 | 0 | 530 | 14 | 0 | 14 | 0 | 0 | 0 |
| 3 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 199, BL. 3, SC 2 | I | 530 | 0 | 530 | 530 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 530 | 0 | 530 | 530 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Bucureşti | | 523 | 0 | 523 | 523 | 0 | 523 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 207, BL. 15 | I | 595 | 0 | 595 | 584 | 0 | 584 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | II | 595 | 0 | 595 | 584 | 0 | 584 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | HCLS 2 - 187/2009 | | 588 | 0 | 588 | 577 | 0 | 577 | 11 | 0 | 11 | 0 | 0 | 0 |
| 5 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 223, BL. 31C | I | 276 | 0 | 276 | 269 | 0 | 269 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | II | 276 | 0 | 276 | 269 | 0 | 269 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | Bucureşti | | 273 | 0 | 273 | 266 | 0 | 266 | 7 | 0 | 7 | 0 | 0 | 0 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 268-270, BL. 14, SC 4 Bucureşti | I | 402 | 0 | 402 | 393 | 0 | 393 | 9 | 0 | 9 | 0 | 0 | 0 |
| | | | II | 402 | 0 | 402 | 393 | 0 | 393 | 9 | 0 | 9 | 0 | 0 | 0 |
| | | | | 398 | 0 | 398 | 389 | 0 | 389 | 9 | 0 | 9 | 0 | 0 | 0 |
| 7 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 294, BL. 42, SC. C Bucureşti | I | 834 | 0 | 834 | 235 | 0 | 235 | 599 | 0 | 599 | 0 | 0 | 0 |
| | | | II | 834 | 0 | 834 | 235 | 0 | 235 | 0 | 0 | 0 | 599 | 0 | 599 |
| | | | | 550 | 0 | 550 | 230 | 0 | 230 | 0 | 0 | 0 | 320 | 0 | 320 |
| 8 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 294, BL. 42, SC. A Bucureşti | I | 970 | 0 | 970 | 380 | 0 | 380 | 590 | 0 | 590 | 0 | 0 | 0 |
| | | | II | 970 | 0 | 970 | 380 | 0 | 380 | 0 | 0 | 0 | 590 | 0 | 590 |
| | | | | 667 | 0 | 667 | 375 | 0 | 375 | 0 | 0 | 0 | 292 | 0 | 292 |
| 9 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 225, BL. 33-35 Bucureşti | I | 1.208 | 0 | 1.208 | 458 | 0 | 458 | 750 | 0 | 750 | 0 | 0 | 0 |
| | | | II | 1.208 | 0 | 1.208 | 458 | 0 | 458 | 0 | 0 | 0 | 750 | 0 | 750 |
| | | | | 1.086 | 0 | 1.086 | 453 | 0 | 453 | 0 | 0 | 0 | 633 | 0 | 633 |
| 10 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 308, BL. 48BIS, SC. 2 Bucureşti | I | 955 | 0 | 955 | 277 | 0 | 277 | 678 | 0 | 678 | 0 | 0 | 0 |
| | | | II | 955 | 0 | 955 | 277 | 0 | 277 | 0 | 0 | 0 | 678 | 0 | 678 |
| | | | | 753 | 0 | 753 | 273 | 0 | 273 | 0 | 0 | 0 | 480 | 0 | 480 |
| 11 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 241, BL. 47 Bucureşti | I | 1.773 | 0 | 1.773 | 1.360 | 0 | 1.360 | 413 | 0 | 413 | 0 | 0 | 0 |
| | | | II | 1.773 | 0 | 1.773 | 1.360 | 0 | 1.360 | 0 | 0 | 0 | 413 | 0 | 413 |
| | | | | 1.620 | 0 | 1.620 | 1.353 | 0 | 1.353 | 0 | 0 | 0 | 267 | 0 | 267 |
| 12 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 308, BL. 48BIS, SC. 1 HCLS - 187/2009 | I | 502 | 0 | 502 | 285 | 0 | 285 | 217 | 0 | 217 | 0 | 0 | 0 |
| | | | II | 502 | 0 | 502 | 285 | 0 | 285 | 0 | 0 | 0 | 217 | 0 | 217 |
| | | | | 416 | 0 | 416 | 280 | 0 | 280 | 0 | 0 | 0 | 136 | 0 | 136 |
| 13 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 237, BL. 45 Bucureşti | I | 1.551 | 0 | 1.551 | 1.020 | 0 | 1.020 | 531 | 0 | 531 | 0 | 0 | 0 |
| | | | II | 1.551 | 0 | 1.551 | 1.020 | 0 | 1.020 | 0 | 0 | 0 | 531 | 0 | 531 |
| | | | | 1.434 | 0 | 1.434 | 1.014 | 0 | 1.014 | 0 | 0 | 0 | 420 | 0 | 420 |
| 14 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 233, BL. 41 Bucureşti | I | 595 | 0 | 595 | 222 | 0 | 222 | 373 | 0 | 373 | 0 | 0 | 0 |
| | | | II | 595 | 0 | 595 | 222 | 0 | 222 | 6 | 0 | 6 | 367 | 0 | 367 |
| | | | | 540 | 0 | 540 | 220 | 0 | 220 | 6 | 0 | 6 | 314 | 0 | 314 |
| 15 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 209, BL. 17, SC. 1 Bucureşti | I | 595 | 0 | 595 | 236 | 0 | 236 | 359 | 0 | 359 | 0 | 0 | 0 |
| | | | II | 595 | 0 | 595 | 236 | 0 | 236 | 0 | 0 | 0 | 359 | 0 | 359 |
| | | | | 551 | 0 | 551 | 232 | 0 | 232 | 0 | 0 | 0 | 319 | 0 | 319 |
| 16 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 211, BL. 19 Bucureşti | I | 719 | 0 | 719 | 320 | 0 | 320 | 399 | 0 | 399 | 0 | 0 | 0 |
| | | | II | 719 | 0 | 719 | 320 | 0 | 320 | 14 | 0 | 14 | 385 | 0 | 385 |
| | | | | 654 | 0 | 654 | 315 | 0 | 315 | 14 | 0 | 14 | 325 | 0 | 325 |
| 17 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 209, BL. 17, SC. 3 Bucureşti | I | 719 | 0 | 719 | 322 | 0 | 322 | 397 | 0 | 397 | 0 | 0 | 0 |
| | | | II | 719 | 0 | 719 | 322 | 0 | 322 | 0 | 0 | 0 | 397 | 0 | 397 |
| | | | | 654 | 0 | 654 | 318 | 0 | 318 | 0 | 0 | 0 | 336 | 0 | 336 |
| | | | I | 1.627 | 0 | 1.627 | 460 | 0 | 460 | 1.167 | 0 | 1.167 | 0 | 0 | 0 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 18 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 268, BL. 12, SC. 1,2 Bucureşti | II | 1.627 | 0 | 1.627 | 460 | 0 | 460 | 0 | 0 | 0 | 1.167 | 0 | 1.167 |
| | | | | 1.315 | 0 | 1.315 | 451 | 0 | 451 | 0 | 0 | 0 | 864 | 0 | 864 |
| 19 | | Reabilitarea termică a blocului CALEA MOSILOR NR. 274, BL. 18, SC. 2 Bucureşti | I | 727 | 0 | 727 | 257 | 0 | 257 | 470 | 0 | 470 | 0 | 0 | 0 |
| | | | II | 727 | 0 | 727 | 257 | 0 | 257 | 4 | 0 | 4 | 466 | 0 | 466 |
| | | | | 575 | 0 | 575 | 252 | 0 | 252 | 4 | 0 | 4 | 319 | 0 | 319 |
| 20 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 2A, BL. 3, SC. A Bucureşti | I | 1.276 | 0 | 1.276 | 1.006 | 0 | 1.006 | 270 | 0 | 270 | 0 | 0 | 0 |
| | | | II | 1.276 | 0 | 1.276 | 1.006 | 0 | 1.006 | 270 | 0 | 270 | 0 | 0 | 0 |
| | | | | 1.265 | 0 | 1.265 | 1.001 | 0 | 1.001 | 264 | 0 | 264 | 0 | 0 | 0 |
| 21 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 4, BL. 3 Bucureşti | I | 1.763 | 0 | 1.763 | 1.756 | 0 | 1.756 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | II | 1.763 | 0 | 1.763 | 1.756 | 0 | 1.756 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | | 1.746 | 0 | 1.746 | 1.739 | 0 | 1.739 | 7 | 0 | 7 | 0 | 0 | 0 |
| 22 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 8, BL. 5, SC. 1 Bucureşti | I | 688 | 0 | 688 | 688 | 0 | 688 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 688 | 0 | 688 | 688 | 0 | 688 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 682 | 0 | 682 | 682 | 0 | 682 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 12, BL. 58 Bucureşti | I | 944 | 0 | 944 | 923 | 0 | 923 | 21 | 0 | 21 | 0 | 0 | 0 |
| | | | II | 944 | 0 | 944 | 923 | 0 | 923 | 21 | 0 | 21 | 0 | 0 | 0 |
| | | | | 935 | 0 | 935 | 914 | 0 | 914 | 21 | 0 | 21 | 0 | 0 | 0 |
| 24 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 26, BL. 64, SC. C2 Bucureşti | I | 680 | 0 | 680 | 667 | 0 | 667 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | | II | 680 | 0 | 680 | 667 | 0 | 667 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | | | 671 | 0 | 671 | 658 | 0 | 658 | 13 | 0 | 13 | 0 | 0 | 0 |
| 25 | | Reabilitarea termică a blocului SOS COLENTINA NR. 97, BL. 94A Bucureşti | I | 718 | 0 | 718 | 685 | 0 | 685 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | | II | 718 | 0 | 718 | 685 | 0 | 685 | 33 | 0 | 33 | 0 | 0 | 0 |
| | | | | 709 | 0 | 709 | 679 | 0 | 679 | 30 | 0 | 30 | 0 | 0 | 0 |
| 26 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 1, BL. 34 Bucureşti | I | 5.285 | 0 | 5.285 | 5.230 | 0 | 5.230 | 55 | 0 | 55 | 0 | 0 | 0 |
| | | | II | 5.285 | 0 | 5.285 | 5.230 | 0 | 5.230 | 55 | 0 | 55 | 0 | 0 | 0 |
| | | | | 5.258 | 0 | 5.258 | 5.204 | 0 | 5.204 | 54 | 0 | 54 | 0 | 0 | 0 |
| 27 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 87, BL. 87, SC. A+B Bucureşti | I | 2.279 | 0 | 2.279 | 2.006 | 0 | 2.006 | 273 | 0 | 273 | 0 | 0 | 0 |
| | | | II | 2.279 | 0 | 2.279 | 2.006 | 0 | 2.006 | 273 | 0 | 273 | 0 | 0 | 0 |
| | | | | 2.266 | 0 | 2.266 | 1.996 | 0 | 1.996 | 270 | 0 | 270 | 0 | 0 | 0 |
| 28 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 2B, BL. 4A, SC. A Bucureşti | I | 1.215 | 0 | 1.215 | 993 | 0 | 993 | 222 | 0 | 222 | 0 | 0 | 0 |
| | | | II | 1.215 | 0 | 1.215 | 993 | 0 | 993 | 222 | 0 | 222 | 0 | 0 | 0 |
| | | | | 1.206 | 0 | 1.206 | 988 | 0 | 988 | 218 | 0 | 218 | 0 | 0 | 0 |
| 29 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 85, BL. 86 Bucureşti | I | 2.246 | 0 | 2.246 | 1.860 | 0 | 1.860 | 386 | 0 | 386 | 0 | 0 | 0 |
| | | | II | 2.246 | 0 | 2.246 | 1.860 | 0 | 1.860 | 386 | 0 | 386 | 0 | 0 | 0 |
| | | | | 2.234 | 0 | 2.234 | 1.852 | 0 | 1.852 | 382 | 0 | 382 | 0 | 0 | 0 |
| 30 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 66, BL. 106 | I | 602 | 0 | 602 | 600 | 0 | 600 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 602 | 0 | 602 | 600 | 0 | 600 | 2 | 0 | 2 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Bucureşti | | 596 | 0 | 596 | 594 | 0 | 594 | 2 | 0 | 2 | 0 | 0 | 0 |
| 31 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 95, BL. 93 Bucureşti | I | 651 | 0 | 651 | 651 | 0 | 651 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 651 | 0 | 651 | 651 | 0 | 651 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 644 | 0 | 644 | 644 | 0 | 644 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 11, BL. R26 Bucureşti | I | 846 | 0 | 846 | 846 | 0 | 846 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 846 | 0 | 846 | 846 | 0 | 846 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 838 | 0 | 838 | 838 | 0 | 838 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | | Reabilitarea termică a blocului SOS. COLENTINA NR. 5, BL. R27 Bucureşti | I | 875 | 0 | 875 | 873 | 0 | 873 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 875 | 0 | 875 | 873 | 0 | 873 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 866 | 0 | 866 | 864 | 0 | 864 | 2 | 0 | 2 | 0 | 0 | 0 |
| 34 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 15, BL. 15, SC. A Bucureşti | I | 440 | 0 | 440 | 417 | 0 | 417 | 23 | 0 | 23 | 0 | 0 | 0 |
| | | | II | 440 | 0 | 440 | 417 | 0 | 417 | 23 | 0 | 23 | 0 | 0 | 0 |
| | | | | 434 | 0 | 434 | 413 | 0 | 413 | 21 | 0 | 21 | 0 | 0 | 0 |
| 35 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 17, BL. 17 Bucureşti | I | 2.308 | 0 | 2.308 | 1.338 | 0 | 1.338 | 970 | 0 | 970 | 0 | 0 | 0 |
| | | | II | 2.308 | 0 | 2.308 | 1.338 | 0 | 1.338 | 35 | 0 | 35 | 935 | 0 | 935 |
| | | | | 2.022 | 0 | 2.022 | 1.333 | 0 | 1.333 | 35 | 0 | 35 | 654 | 0 | 654 |
| 36 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 26, BL. 24A Bucureşti | I | 923 | 0 | 923 | 797 | 0 | 797 | 126 | 0 | 126 | 0 | 0 | 0 |
| | | | II | 923 | 0 | 923 | 797 | 0 | 797 | 126 | 0 | 126 | 0 | 0 | 0 |
| | | | | 914 | 0 | 914 | 792 | 0 | 792 | 122 | 0 | 122 | 0 | 0 | 0 |
| 37 | | Reabilitarea termică a blocului SOS STEFAN CEL MARE NR. 38, BL. 30A, SC. A+B Bucureşti | I | 1.326 | 0 | 1.326 | 1.308 | 0 | 1.308 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | | II | 1.326 | 0 | 1.326 | 1.308 | 0 | 1.308 | 18 | 0 | 18 | 0 | 0 | 0 |
| | | | | 1.318 | 0 | 1.318 | 1.303 | 0 | 1.303 | 15 | 0 | 15 | 0 | 0 | 0 |
| 38 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 52, BL. 36A Bucureşti | I | 729 | 0 | 729 | 727 | 0 | 727 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 729 | 0 | 729 | 727 | 0 | 727 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 722 | 0 | 722 | 722 | 0 | 722 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 224, BL. 43, SC. 2 Bucureşti | I | 840 | 0 | 840 | 263 | 0 | 263 | 577 | 0 | 577 | 0 | 0 | 0 |
| | | | II | 840 | 0 | 840 | 263 | 0 | 263 | 0 | 0 | 0 | 577 | 0 | 577 |
| | | | | 651 | 0 | 651 | 257 | 0 | 257 | 0 | 0 | 0 | 394 | 0 | 394 |
| 40 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 226, BL. 44 Bucureşti | I | 318 | 0 | 318 | 318 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 318 | 0 | 318 | 318 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 315 | 0 | 315 | 315 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 236, BL. 59B1 Bucureşti | I | 317 | 0 | 317 | 310 | 0 | 310 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | II | 317 | 0 | 317 | 310 | 0 | 310 | 7 | 0 | 7 | 0 | 0 | 0 |
| | | | | 314 | 0 | 314 | 307 | 0 | 307 | 7 | 0 | 7 | 0 | 0 | 0 |
| 42 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 35, BL. 31, SC. 5 Bucureşti | I | 925 | 0 | 925 | 538 | 0 | 538 | 387 | 0 | 387 | 0 | 0 | 0 |
| | | | II | 925 | 0 | 925 | 538 | 0 | 538 | 0 | 0 | 0 | 387 | 0 | 387 |
| | | | | 725 | 0 | 725 | 532 | 0 | 532 | 0 | 0 | 0 | 193 | 0 | 193 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 43 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 46, BL. 33B Bucureşti | I | 547 | 0 | 547 | 539 | 0 | 539 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | | II | 547 | 0 | 547 | 539 | 0 | 539 | 8 | 0 | 8 | 0 | 0 | 0 |
| | | | | 540 | 0 | 540 | 534 | 0 | 534 | 6 | 0 | 6 | 0 | 0 | 0 |
| 44 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 10, BL. 18A Bucureşti | I | 643 | 0 | 643 | 633 | 0 | 633 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | | II | 643 | 0 | 643 | 633 | 0 | 633 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | | | 636 | 0 | 636 | 628 | 0 | 628 | 8 | 0 | 8 | 0 | 0 | 0 |
| 45 | | Reabilitarea termică a blocului SOS. STEFAN CEL MARE NR. 32, BL. 26A Bucureşti | I | 2.894 | 0 | 2.894 | 1.318 | 0 | 1.318 | 1.576 | 0 | 1.576 | 0 | 0 | 0 |
| | | | II | 2.894 | 0 | 2.894 | 1.318 | 0 | 1.318 | 0 | 0 | 0 | 1.576 | 0 | 1.576 |
| | | | | 2.324 | 0 | 2.324 | 1.313 | 0 | 1.313 | 0 | 0 | 0 | 1.011 | 0 | 1.011 |
| 46 | | Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 123-135, BL. D11 Bucureşti | I | 2.493 | 0 | 2.493 | 1.085 | 0 | 1.085 | 1.408 | 0 | 1.408 | 0 | 0 | 0 |
| | | | II | 2.493 | 0 | 2.493 | 1.085 | 0 | 1.085 | 20 | 0 | 20 | 1.388 | 0 | 1.388 |
| | | | | 2.063 | 0 | 2.063 | 1.080 | 0 | 1.080 | 20 | 0 | 20 | 963 | 0 | 963 |
| 47 | | Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 64-88, BL. P7 Bucureşti | I | 3.299 | 0 | 3.299 | 1.635 | 0 | 1.635 | 1.664 | 0 | 1.664 | 0 | 0 | 0 |
| | | | II | 3.299 | 0 | 3.299 | 1.635 | 0 | 1.635 | 11 | 0 | 11 | 1.653 | 0 | 1.653 |
| | | | | 2.707 | 0 | 2.707 | 1.628 | 0 | 1.628 | 11 | 0 | 11 | 1.068 | 0 | 1.068 |
| 48 | | Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 42-62, BL. P8 Bucureşti | I | 3.352 | 0 | 3.352 | 1.277 | 0 | 1.277 | 2.075 | 0 | 2.075 | 0 | 0 | 0 |
| | | | II | 3.352 | 0 | 3.352 | 1.277 | 0 | 1.277 | 0 | 0 | 0 | 2.075 | 0 | 2.075 |
| | | | | 2.792 | 0 | 2.792 | 1.270 | 0 | 1.270 | 0 | 0 | 0 | 1.522 | 0 | 1.522 |
| 49 | | Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 122, BL. D27B, SC. B Bucureşti | I | 424 | 0 | 424 | 422 | 0 | 422 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 424 | 0 | 424 | 422 | 0 | 422 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 419 | 0 | 419 | 417 | 0 | 417 | 2 | 0 | 2 | 0 | 0 | 0 |
| 50 | | Reabilitarea termică a blocului STR. CHOPIN NR. 13 Bucureşti | I | 755 | 0 | 755 | 304 | 0 | 304 | 451 | 0 | 451 | 0 | 0 | 0 |
| | | | II | 755 | 0 | 755 | 304 | 0 | 304 | 0 | 0 | 0 | 451 | 0 | 451 |
| | | | | 607 | 0 | 607 | 299 | 0 | 299 | 0 | 0 | 0 | 308 | 0 | 308 |
| 51 | | Reabilitarea termică a blocului SOS. MIHAI BRAVU NR. 98-106, BL. D16 Bucureşti | I | 2.580 | 0 | 2.580 | 1.840 | 0 | 1.840 | 726 | 0 | 726 | 14 | 0 | 14 |
| | | | II | 2.580 | 0 | 2.580 | 1.840 | 0 | 1.840 | 726 | 0 | 726 | 14 | 0 | 14 |
| | | | | 2.566 | 0 | 2.566 | 1.831 | 0 | 1.831 | 721 | 0 | 721 | 14 | 0 | 14 |
| 52 | | Reabilitarea termică a blocului ALEEA AVRIG NR. 14, BL. P6 Bucureşti | I | 1.850 | 0 | 1.850 | 817 | 0 | 817 | 1.033 | 0 | 1.033 | 0 | 0 | 0 |
| | | | II | 1.850 | 0 | 1.850 | 817 | 0 | 817 | 0 | 0 | 0 | 1.033 | 0 | 1.033 |
| | | | | 1.723 | 0 | 1.723 | 801 | 0 | 801 | 0 | 0 | 0 | 922 | 0 | 922 |
| 53 | | Reabilitarea termică a blocului STR. ELENA NR. 4, BL. OD7B Bucureşti | I | 962 | 0 | 962 | 575 | 0 | 575 | 387 | 0 | 387 | 0 | 0 | 0 |
| | | | II | 962 | 0 | 962 | 575 | 0 | 575 | 6 | 0 | 6 | 381 | 0 | 381 |
| | | | | 815 | 0 | 815 | 570 | 0 | 570 | 6 | 0 | 6 | 239 | 0 | 239 |
| 54 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 241, BL. 61, SC. 1 Bucureşti | I | 703 | 0 | 703 | 538 | 0 | 538 | 165 | 0 | 165 | 0 | 0 | 0 |
| | | | II | 703 | 0 | 703 | 538 | 0 | 538 | 165 | 0 | 165 | 0 | 0 | 0 |
| | | | | 694 | 0 | 694 | 533 | 0 | 533 | 161 | 0 | 161 | 0 | 0 | 0 |
| | | | I | 708 | 0 | 708 | 538 | 0 | 538 | 170 | 0 | 170 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | | Reabilitarea termică a blocului SOS. PANTELIMON nr.241, BL. 61, SC. 2 Bucureşti | II | 708 | 0 | 708 | 538 | 0 | 538 | 170 | 0 | 170 | 0 | 0 | 0 |
| | | | | 700 | 0 | 700 | 533 | 0 | 533 | 167 | 0 | 167 | 0 | 0 | 0 |
| 56 | | Reabilitarea termică a blocului ALEEA CAMPUL MOSILOR NR. 3, BL. 1, SC. A Bucureşti | I | 1.019 | 0 | 1.019 | 763 | 0 | 763 | 256 | 0 | 256 | 0 | 0 | 0 |
| | | | II | 1.019 | 0 | 1.019 | 763 | 0 | 763 | 0 | 0 | 0 | 256 | 0 | 256 |
| | | | | 901 | 0 | 901 | 756 | 0 | 756 | 0 | 0 | 0 | 145 | 0 | 145 |
| 57 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 369, BL. A4 Bucureşti | I | 729 | 0 | 729 | 284 | 0 | 284 | 445 | 0 | 445 | 0 | 0 | 0 |
| | | | II | 729 | 0 | 729 | 284 | 0 | 284 | 0 | 0 | 0 | 445 | 0 | 445 |
| | | | | 595 | 0 | 595 | 279 | 0 | 279 | 0 | 0 | 0 | 316 | 0 | 316 |
| 58 | | Reabilitarea termică a blocului STR. FABRICA DE GHEATA NR. 6, BL. 89 Bucureşti | I | 619 | 0 | 619 | 619 | 0 | 619 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 619 | 0 | 619 | 619 | 0 | 619 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 619 | 0 | 619 | 619 | 0 | 619 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | Reabilitarea termică a blocului STR. JL CALDERON NR. 1-5 Bucureşti | I | 910 | 0 | 910 | 899 | 0 | 899 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | II | 910 | 0 | 910 | 899 | 0 | 899 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | | 901 | 0 | 901 | 890 | 0 | 890 | 11 | 0 | 11 | 0 | 0 | 0 |
| 60 | | Reabilitarea termică a blocului STR. VIITORULUI NR. 197, BL. 42B, SC. 2 Bucureşti | I | 532 | 0 | 532 | 532 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 532 | 0 | 532 | 532 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 527 | 0 | 527 | 527 | 0 | 527 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | Reabilitarea termică a blocului STR. NICOLAE FILIPESCU NR. 52 Bucureşti | I | 357 | 0 | 357 | 355 | 0 | 355 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 357 | 0 | 357 | 355 | 0 | 355 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 353 | 0 | 353 | 351 | 0 | 351 | 2 | 0 | 2 | 0 | 0 | 0 |
| 62 | | Reabilitarea termică a blocului STR. HERTA NR. 20, BL. X2 Bucureşti | I | 1.279 | 0 | 1.279 | 690 | 0 | 690 | 589 | 0 | 589 | 0 | 0 | 0 |
| | | | II | 1.279 | 0 | 1.279 | 690 | 0 | 690 | 0 | 0 | 0 | 589 | 0 | 589 |
| | | | | 1.049 | 0 | 1.049 | 685 | 0 | 685 | 0 | 0 | 0 | 364 | 0 | 364 |
| 63 | | Reabilitarea termică a blocului STR. TEIUL DOAMNEI NR. 6, BL. 22 Bucureşti | I | 878 | 0 | 878 | 875 | 0 | 875 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 878 | 0 | 878 | 875 | 0 | 875 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 871 | 0 | 871 | 870 | 0 | 870 | 1 | 0 | 1 | 0 | 0 | 0 |
| 64 | | Reabilitarea termică a blocului STR. ALEXANDRU CEL BUN NR. 16, BL. T21A Bucureşti | I | 1.227 | 0 | 1.227 | 665 | 0 | 665 | 562 | 0 | 562 | 0 | 0 | 0 |
| | | | II | 1.227 | 0 | 1.227 | 665 | 0 | 665 | 0 | 0 | 0 | 562 | 0 | 562 |
| | | | | 1.088 | 0 | 1.088 | 660 | 0 | 660 | 0 | 0 | 0 | 428 | 0 | 428 |
| | 70.02.03.01 | REABILITARE TERMICA LOT 148 BLOCURI | I | 181.845 | 0 | 181.845 | 158.729 | 0 | 158.729 | 22.990 | 0 | 22.990 | 126 | 0 | 126 |
| | | | II | 181.845 | 0 | 181.845 | 158.729 | 0 | 158.729 | 10.941 | 0 | 10.941 | 12.175 | 0 | 12.175 |
| | | | | 175.181 | 0 | 175.181 | 156.425 | 0 | 156.425 | 10.731 | 0 | 10.731 | 8.025 | 0 | 8.025 |
| 1 | | Reabilitarea termică a blocului AVRIG 9-19 , BL. U1 HCLS 2 nr.187/2009 | I | 3.674 | 0 | 3.674 | 3.661 | 0 | 3.661 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | | II | 3.674 | 0 | 3.674 | 3.661 | 0 | 3.661 | 13 | 0 | 13 | 0 | 0 | 0 |
| | | | | 3.602 | 0 | 3.602 | 3.589 | 0 | 3.589 | 13 | 0 | 13 | 0 | 0 | 0 |
| 2 | | Reabilitarea termică a blocului AVRIG NR. 28, BL. P13 BIS | I | 556 | 0 | 556 | 556 | 0 | 556 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 556 | 0 | 556 | 556 | 0 | 556 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 545 | 0 | 545 | 545 | 0 | 545 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | Reabilitarea termică a blocului AVRIG NR. 63, BL. E2 | I | 5.003 | 0 | 5.003 | 4.913 | 0 | 4.913 | 20 | 0 | 20 | 70 | 0 | 70 |
| | | | II | 5.003 | 0 | 5.003 | 4.913 | 0 | 4.913 | 20 | 0 | 20 | 70 | 0 | 70 |
| | | HCLS 2 nr.187/2009 | | 4.907 | 0 | 4.907 | 4.817 | 0 | 4.817 | 20 | 0 | 20 | 70 | 0 | 70 |
| 4 | | Reabilitarea termică a blocului BARBU VACARESCU NR. 4, BL. 1,SC.4 | I | 740 | 0 | 740 | 740 | 0 | 740 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 740 | 0 | 740 | 740 | 0 | 740 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 735 | 0 | 735 | 735 | 0 | 735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Reabilitarea termică a blocului Barbu vacarescu NR. 137, Bl.86, sc.A+B | I | 453 | 0 | 453 | 453 | 0 | 453 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 453 | 0 | 453 | 453 | 0 | 453 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 448 | 0 | 448 | 448 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | Reabilitarea termică a blocului BARBU VACARESCU NR 145, Bl. 67 | I | 753 | 0 | 753 | 753 | 0 | 753 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 753 | 0 | 753 | 753 | 0 | 753 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 747 | 0 | 747 | 747 | 0 | 747 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | Reabilitarea termică a blocului Barbu Vacarescu NR. 153, BL. 15 | I | 183 | 0 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 183 | 0 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 - 187/2009 | | 178 | 0 | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | Reabilitarea termică a blocului Barbu Vacarescu NR 155, Bl. 155 | I | 248 | 0 | 248 | 248 | 0 | 248 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 248 | 0 | 248 | 248 | 0 | 248 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 245 | 0 | 245 | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | Reabilitarea termică a blocului BASARABIA NR 57, Bl. M27 | I | 1.290 | 0 | 1.290 | 1.289 | 0 | 1.289 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | II | 1.290 | 0 | 1.290 | 1.289 | 0 | 1.289 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.265 | 0 | 1.265 | 1.264 | 0 | 1.264 | 1 | 0 | 1 | 0 | 0 | 0 |
| 10 | | Reabilitarea termică a blocului Basarabia 67,blA16 | I | 448 | 0 | 448 | 448 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 448 | 0 | 448 | 448 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 439 | 0 | 439 | 439 | 0 | 439 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | Reabilitarea termică a blocului Basarabia NR. 69, Bl. A16, scA | I | 440 | 0 | 440 | 440 | 0 | 440 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 440 | 0 | 440 | 440 | 0 | 440 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 431 | 0 | 431 | 431 | 0 | 431 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | Reabilitarea termică a blocului Basarabia NR 79, Bl. A2O,sc.A | I | 444 | 0 | 444 | 444 | 0 | 444 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 444 | 0 | 444 | 444 | 0 | 444 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 435 | 0 | 435 | 435 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | Reabilitarea termică a blocului Basarabia, NR.81, BL.A20,scA | I | 409 | 0 | 409 | 409 | 0 | 409 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 409 | 0 | 409 | 409 | 0 | 409 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 401 | 0 | 401 | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | Reabilitarea termică a blocului Basarabia, NR.110, BL.L8A | I | 361 | 0 | 361 | 361 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 361 | 0 | 361 | 361 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 354 | 0 | 354 | 354 | 0 | 354 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | | Reabilitarea termică a blocului Basarabia NR 178, Bl. G10 HCLS 2 nr.187/2009 | I | 490 | 0 | 490 | 490 | 0 | 490 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 490 | 0 | 490 | 490 | 0 | 490 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 480 | 0 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | Reabilitarea termică a blocului Basarabia, NR 186-192, BL.G9 HCLS 2 nr.187/2009 | I | 477 | 0 | 477 | 477 | 0 | 477 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 477 | 0 | 477 | 477 | 0 | 477 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 468 | 0 | 468 | 468 | 0 | 468 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | Reabilitarea termică a blocului Basarabia nr.208C, blG7bis HCLS 2 nr.187/2009 | I | 478 | 0 | 478 | 478 | 0 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 478 | 0 | 478 | 478 | 0 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 469 | 0 | 469 | 469 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | Reabilitarea termică a blocului Basarabia nr.222,bl.M11 HCLS 2 nr.187/2009 | I | 1.156 | 0 | 1.156 | 1.156 | 0 | 1.156 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.156 | 0 | 1.156 | 1.156 | 0 | 1.156 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.133 | 0 | 1.133 | 1.133 | 0 | 1.133 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | Reabilitarea termică a blocului Ceaikovski NR. 4, BL.39 HCLS 2 nr.187/2009 | I | 314 | 0 | 314 | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 314 | 0 | 314 | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 308 | 0 | 308 | 308 | 0 | 308 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | Reabilitarea termică a blocului ceaikovski NR. 5, BL.203 HCLS 2 nr.187/2009 | I | 308 | 0 | 308 | 308 | 0 | 308 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 308 | 0 | 308 | 308 | 0 | 308 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 302 | 0 | 302 | 302 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | Reabilitarea termică a blocului Chisinau nr 7,bl.A1 HCLS 2 nr.187/2009 | I | 1.846 | 0 | 1.846 | 1.844 | 0 | 1.844 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | II | 1.846 | 0 | 1.846 | 1.844 | 0 | 1.844 | 2 | 0 | 2 | 0 | 0 | 0 |
| | | | | 1.810 | 0 | 1.810 | 1.808 | 0 | 1.808 | 2 | 0 | 2 | 0 | 0 | 0 |
| 22 | | Reabilitarea termică a blocului Chisinau nr.11, BL.A3BIS HCLS - 187/2009 | I | 955 | 0 | 955 | 955 | 0 | 955 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 955 | 0 | 955 | 955 | 0 | 955 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 936 | 0 | 936 | 936 | 0 | 936 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | Reabilitarea termică a blocului Chisinau NR. 13, BL.A3 HCLS 2 nr.187/2009 | I | 843 | 0 | 843 | 843 | 0 | 843 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 843 | 0 | 843 | 843 | 0 | 843 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 826 | 0 | 826 | 826 | 0 | 826 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | Reabilitarea termică a blocului Chisinau 21,blB6,scA HCLS 2 nr.187/2009 | I | 570 | 0 | 570 | 570 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 570 | 0 | 570 | 570 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 559 | 0 | 559 | 559 | 0 | 559 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | Reabilitarea termică a blocului Chisinau NR. 22, BL.M13 HCLS 2 nr.187/2009 | I | 638 | 0 | 638 | 638 | 0 | 638 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 638 | 0 | 638 | 638 | 0 | 638 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 625 | 0 | 625 | 625 | 0 | 625 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | | Reabilitarea termică a blocului Chisinau NR. 24, blM14,scB HCLS 2 nr.187/2009 | I | 586 | 0 | 586 | 586 | 0 | 586 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 586 | 0 | 586 | 586 | 0 | 586 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 574 | 0 | 574 | 574 | 0 | 574 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | I | 580 | 0 | 580 | 580 | 0 | 580 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 27 | | Reabilitarea termică a blocului Chisinau NR. 79, BL. A12 bis | II | 580 | 0 | 580 | 580 | 0 | 580 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 569 | 0 | 569 | 569 | 0 | 569 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | | Reabilitarea termică a blocului Doamna Ghica nr.3,bl2 | I | 1.704 | 0 | 1.704 | 1.704 | 0 | 1.704 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.704 | 0 | 1.704 | 1.704 | 0 | 1.704 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr187/2009 | | 1.671 | 0 | 1.671 | 1.671 | 0 | 1.671 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | | DOAMNA GHICA NR.4, BLOC 3A, SC A | I | 433 | 0 | 433 | 433 | 0 | 433 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 433 | 0 | 433 | 433 | 0 | 433 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 424 | 0 | 424 | 424 | 0 | 424 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | | Reabilitarea termică a blocului Doamna ghica nr.6,bl.3,sc.B | I | 469 | 0 | 469 | 469 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 469 | 0 | 469 | 469 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 460 | 0 | 460 | 460 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | | Reabilitarea termică a blocului Doamna Ghica nr.6,bl.3,sc.C | I | 491 | 0 | 491 | 487 | 0 | 487 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | | II | 491 | 0 | 491 | 487 | 0 | 487 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 481 | 0 | 481 | 477 | 0 | 477 | 4 | 0 | 4 | 0 | 0 | 0 |
| 32 | | Reabilitarea termică a blocului doamna ghica nr.10,bl.62 | I | 866 | 0 | 866 | 866 | 0 | 866 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 866 | 0 | 866 | 866 | 0 | 866 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 849 | 0 | 849 | 849 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | | Reabilitarea termică a blocului Doamna Ghica nr.22,bl.5 | I | 929 | 0 | 929 | 929 | 0 | 929 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 929 | 0 | 929 | 929 | 0 | 929 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 911 | 0 | 911 | 911 | 0 | 911 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | | Reabilitarea termică a blocului Doamna Ghica nr.66,bl.69,sc.B | I | 255 | 0 | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 255 | 0 | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr187/2009 | | 250 | 0 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | | Reabilitarea termică a blocului Ghica Tei nr.91,bl.T32 | I | 1.326 | 0 | 1.326 | 1.275 | 0 | 1.275 | 51 | 0 | 51 | 0 | 0 | 0 |
| | | | II | 1.326 | 0 | 1.326 | 1.275 | 0 | 1.275 | 51 | 0 | 51 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.318 | 0 | 1.318 | 1.268 | 0 | 1.268 | 50 | 0 | 50 | 0 | 0 | 0 |
| 36 | | Reabilitarea termică a blocului Grigore Moisil nr.8,bl.9,sc.A+B | I | 2.520 | 0 | 2.520 | 2.375 | 0 | 2.375 | 145 | 0 | 145 | 0 | 0 | 0 |
| | | | II | 2.520 | 0 | 2.520 | 2.375 | 0 | 2.375 | 145 | 0 | 145 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 2.506 | 0 | 2.506 | 2.364 | 0 | 2.364 | 142 | 0 | 142 | 0 | 0 | 0 |
| 37 | | Reabilitarea termică a blocului Grigore Moisil nr.8,bl.9,sc.E+F | I | 2.483 | 0 | 2.483 | 2.345 | 0 | 2.345 | 138 | 0 | 138 | 0 | 0 | 0 |
| | | | II | 2.483 | 0 | 2.483 | 2.345 | 0 | 2.345 | 138 | 0 | 138 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 2.472 | 0 | 2.472 | 2.337 | 0 | 2.337 | 135 | 0 | 135 | 0 | 0 | 0 |
| 38 | | Reabilitarea termică a blocului Fundeni nr.227,bl.116A | I | 1.235 | 0 | 1.235 | 985 | 0 | 985 | 250 | 0 | 250 | 0 | 0 | 0 |
| | | | II | 1.235 | 0 | 1.235 | 985 | 0 | 985 | 250 | 0 | 250 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.221 | 0 | 1.221 | 976 | 0 | 976 | 245 | 0 | 245 | 0 | 0 | 0 |
| 39 | | Reabilitarea termică a blocului Fundeni nr.229,bl.115 | I | 991 | 0 | 991 | 923 | 0 | 923 | 68 | 0 | 68 | 0 | 0 | 0 |
| | | | II | 991 | 0 | 991 | 923 | 0 | 923 | 68 | 0 | 68 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 977 | 0 | 977 | 914 | 0 | 914 | 63 | 0 | 63 | 0 | 0 | 0 |
| 40 | | Reabilitarea termică a blocului Fundeni nr.231,bl.114B | I | 1.510 | 0 | 1.510 | 1.510 | 0 | 1.510 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.510 | 0 | 1.510 | 1.510 | 0 | 1.510 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.480 | 0 | 1.480 | 1.480 | 0 | 1.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | Reabilitarea termică a blocului Iancului nr4,bl.113,scA+B | I | 1.861 | 0 | 1.861 | 1.861 | 0 | 1.861 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.861 | 0 | 1.861 | 1.861 | 0 | 1.861 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.824 | 0 | 1.824 | 1.824 | 0 | 1.824 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | Reabilitarea termică a blocului SOS. Iancului nr.10,bl.114B | I | 3.219 | 0 | 3.219 | 1.328 | 0 | 1.328 | 1.891 | 0 | 1.891 | 0 | 0 | 0 |
| | | | II | 3.219 | 0 | 3.219 | 1.328 | 0 | 1.328 | 0 | 0 | 0 | 1.891 | 0 | 1.891 |
| | | HCLS 2 nr.187/2009 | | 2.891 | 0 | 2.891 | 1.317 | 0 | 1.317 | 0 | 0 | 0 | 1.574 | 0 | 1.574 |
| 43 | | Reabilitarea termică a blocului Iancului nr.29,bl.105B,sc.C | I | 368 | 0 | 368 | 368 | 0 | 368 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 368 | 0 | 368 | 368 | 0 | 368 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 361 | 0 | 361 | 361 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | | Reabilitarea termică a blocului Iancului nr.33,bl.105a, sc.A | I | 414 | 0 | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 414 | 0 | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 406 | 0 | 406 | 406 | 0 | 406 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | Reabilitarea termică a blocului SOS. Iancului nr.33, bl.105a,SC. B | I | 958 | 0 | 958 | 958 | 0 | 958 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 958 | 0 | 958 | 958 | 0 | 958 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 939 | 0 | 939 | 939 | 0 | 939 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | Reabilitarea termică a blocului SOS.Iancului nr.13,bl.107 | I | 1.294 | 0 | 1.294 | 1.273 | 0 | 1.273 | 21 | 0 | 21 | 0 | 0 | 0 |
| | | | II | 1.294 | 0 | 1.294 | 1.273 | 0 | 1.273 | 21 | 0 | 21 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.269 | 0 | 1.269 | 1.248 | 0 | 1.248 | 21 | 0 | 21 | 0 | 0 | 0 |
| 47 | | Reabilitarea termică a blocului ŞOS.Iancului nr.35,bl.104,sc.A+B | I | 1.445 | 0 | 1.445 | 1.445 | 0 | 1.445 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.445 | 0 | 1.445 | 1.445 | 0 | 1.445 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 1.417 | 0 | 1.417 | 1.417 | 0 | 1.417 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | Reabilitarea termică a blocului SOS Iancului nr.57,bl.101B | I | 654 | 0 | 654 | 654 | 0 | 654 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 654 | 0 | 654 | 654 | 0 | 654 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 642 | 0 | 642 | 642 | 0 | 642 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | Reabilitarea termică a blocului SOS Iancului nr.59,bl.101A,sc.A | I | 1.200 | 0 | 1.200 | 645 | 0 | 645 | 555 | 0 | 555 | 0 | 0 | 0 |
| | | | II | 1.200 | 0 | 1.200 | 645 | 0 | 645 | 2 | 0 | 2 | 553 | 0 | 553 |
| | | HCLS 2 nr.1872009 | | 955 | 0 | 955 | 639 | 0 | 639 | 2 | 0 | 2 | 314 | 0 | 314 |
| 50 | | Reabilitarea termică a blocului SOS. Iancului nr.59,bl 101A,sc.B | I | 943 | 0 | 943 | 417 | 0 | 417 | 526 | 0 | 526 | 0 | 0 | 0 |
| | | | II | 943 | 0 | 943 | 417 | 0 | 417 | 5 | 0 | 5 | 521 | 0 | 521 |
| | | HCLS 2 nr.187/2009 | | 754 | 0 | 754 | 412 | 0 | 412 | 5 | 0 | 5 | 337 | 0 | 337 |
| 51 | | Reabilitarea termică a blocului SOS.Iancului nr.59,bl.101A,sc.C | I | 858 | 0 | 858 | 363 | 0 | 363 | 495 | 0 | 495 | 0 | 0 | 0 |
| | | | II | 858 | 0 | 858 | 363 | 0 | 363 | 18 | 0 | 18 | 477 | 0 | 477 |
| | | HCLS 2 nr.187/2009 | | 682 | 0 | 682 | 358 | 0 | 358 | 18 | 0 | 18 | 306 | 0 | 306 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 52 | | Reabilitarea termică a blocului Lacul Tei nr.56,bl.19 HCLS 2 nr.187/2009 | I | 1.343 | 0 | 1.343 | 1.183 | 0 | 1.183 | 160 | 0 | 160 | 0 | 0 | |
| | | | II | 1.343 | 0 | 1.343 | 1.183 | 0 | 1.183 | 160 | 0 | 160 | 0 | 0 | |
| | | | | 1.331 | 0 | 1.331 | 1.175 | 0 | 1.175 | 156 | 0 | 156 | 0 | 0 | |
| 53 | | Reabilitarea termică a blocului Lacul Tei nr.67,bl.6 HCLS 2 nr.187/2009 | I | 721 | 0 | 721 | 693 | 0 | 693 | 28 | 0 | 28 | 0 | 0 | |
| | | | II | 721 | 0 | 721 | 693 | 0 | 693 | 28 | 0 | 28 | 0 | 0 | |
| | | | | 713 | 0 | 713 | 688 | 0 | 688 | 25 | 0 | 25 | 0 | 0 | |
| 54 | | Reabilitarea termică a blocului Lacul tei nr.71,bl.18,sc.A HCLS 2 nr.187/2009 | I | 1.560 | 0 | 1.560 | 636 | 0 | 636 | 924 | 0 | 924 | 0 | 0 | |
| | | | II | 1.560 | 0 | 1.560 | 636 | 0 | 636 | 0 | 0 | 0 | 924 | 0 | 924 |
| | | | | 1.361 | 0 | 1.361 | 630 | 0 | 630 | 0 | 0 | 0 | 731 | 0 | 731 |
| 55 | | Reabilitarea termică a blocului Lacul tei nr.71,bl.18,sc.B HCLS 2 nr.187/2009 | I | 2.209 | 0 | 2.209 | 870 | 0 | 870 | 1.339 | 0 | 1.339 | 0 | 0 | 0 |
| | | | II | 2.209 | 0 | 2.209 | 870 | 0 | 870 | 0 | 0 | 0 | 1.339 | 0 | 1.339 |
| | | | | 1.936 | 0 | 1.936 | 864 | 0 | 864 | 0 | 0 | 0 | 1.072 | 0 | 1.072 |
| 56 | | Reabilitarea termică a blocului Lacul Tei nr.71, bl.18,sc.C HCLS 2 nr.187/2009 | I | 1.537 | 0 | 1.537 | 711 | 0 | 711 | 826 | 0 | 826 | 0 | 0 | 0 |
| | | | II | 1.537 | 0 | 1.537 | 711 | 0 | 711 | 0 | 0 | 0 | 826 | 0 | 826 |
| | | | | 1.335 | 0 | 1.335 | 706 | 0 | 706 | 0 | 0 | 0 | 629 | 0 | 629 |
| 57 | | Reabilitarea termică a blocului Lacul Tei nr.79,bl.15a HCLS 2 nr.187/2009 | I | 1.589 | 0 | 1.589 | 1.589 | 0 | 1.589 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.589 | 0 | 1.589 | 1.589 | 0 | 1.589 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.558 | 0 | 1.558 | 1.558 | 0 | 1.558 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | Reabilitarea termică a blocului Luntrei nr.6,bl.7 HCLS 2 nr.187/2009 | I | 3.519 | 0 | 3.519 | 3.516 | 0 | 3.516 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | II | 3.519 | 0 | 3.519 | 3.516 | 0 | 3.516 | 3 | 0 | 3 | 0 | 0 | 0 |
| | | | | 3.450 | 0 | 3.450 | 3.447 | 0 | 3.447 | 3 | 0 | 3 | 0 | 0 | 0 |
| 59 | | Reabilitarea termică a blocului Mihail Glinka NR. 6, BL. 81 HCLS 2 nr.63/2009 | I | 316 | 0 | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 316 | 0 | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 310 | 0 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | | Reabilitarea termică a blocului Mihail Glinka nr.7,bl.53 HCLS 2 nr.187/2009 | I | 1.220 | 0 | 1.220 | 635 | 0 | 635 | 585 | 0 | 585 | 0 | 0 | 0 |
| | | | II | 1.220 | 0 | 1.220 | 635 | 0 | 635 | 1 | 0 | 1 | 584 | 0 | 584 |
| | | | | 1.040 | 0 | 1.040 | 629 | 0 | 629 | 1 | 0 | 1 | 410 | 0 | 410 |
| 61 | | Reabilitarea termică a blocului Mihail Glinka nr.11,bl.65 HCLS 2 nr.187/2009 | I | 326 | 0 | 326 | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 326 | 0 | 326 | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 320 | 0 | 320 | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | | Reabilitarea termică a blocului Mihail Glinka nr.12,bl.89 HCLS 2 nr.1872009 | I | 478 | 0 | 478 | 420 | 0 | 420 | 58 | 0 | 58 | 0 | 0 | 0 |
| | | | II | 478 | 0 | 478 | 420 | 0 | 420 | 58 | 0 | 58 | 0 | 0 | 0 |
| | | | | 468 | 0 | 468 | 414 | 0 | 414 | 54 | 0 | 54 | 0 | 0 | 0 |
| 63 | | Reabilitarea termică a blocului Matei Voievod 103-113,bl.O3,sc.A+B+C HCLS 2 nr.187/2009 | I | 1.502 | 0 | 1.502 | 1.502 | 0 | 1.502 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.502 | 0 | 1.502 | 1.502 | 0 | 1.502 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.473 | 0 | 1.473 | 1.473 | 0 | 1.473 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | I | 507 | 0 | 507 | 507 | 0 | 507 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 64 | | Reabilitarea termică a blocului Matei Voievod nr.115-123,bl.O2,sc.A | II | 507 | 0 | 507 | 507 | 0 | 507 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 497 | 0 | 497 | 497 | 0 | 497 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | | Reabilitarea termică a blocului Matei Voievod nr.115-123,blO2,sc.B+C | I | 1.966 | 0 | 1.966 | 1.232 | 0 | 1.232 | 734 | 0 | 734 | 0 | 0 | 0 |
| | | | II | 1.966 | 0 | 1.966 | 1.232 | 0 | 1.232 | 0 | 0 | 0 | 734 | 0 | 734 |
| | | HCLS 2 nr.187/2009 | | 1.586 | 0 | 1.586 | 1.224 | 0 | 1.224 | 0 | 0 | 0 | 362 | 0 | 362 |
| 66 | | Reabilitarea termică a blocului Matei Voievod nr.125-133,bl.O1 | I | 3.027 | 0 | 3.027 | 1.540 | 0 | 1.540 | 1.487 | 0 | 1.487 | 0 | 0 | 0 |
| | | | II | 3.027 | 0 | 3.027 | 1.540 | 0 | 1.540 | 0 | 0 | 0 | 1.487 | 0 | 1.487 |
| | | HCLS 2 nr.187/2009 | | 2.446 | 0 | 2.446 | 1.527 | 0 | 1.527 | 0 | 0 | 0 | 919 | 0 | 919 |
| 67 | | Reabilitarea termică a blocului SOS. MIHAI BRAVU, NR. 43, BL. P14 | I | 2.564 | 0 | 2.564 | 1.727 | 0 | 1.727 | 837 | 0 | 837 | 0 | 0 | 0 |
| | | | II | 2.564 | 0 | 2.564 | 1.727 | 0 | 1.727 | 0 | 0 | 0 | 837 | 0 | 837 |
| | | HCLS 2 nr.187/2009 | | 2.240 | 0 | 2.240 | 1.716 | 0 | 1.716 | 0 | 0 | 0 | 524 | 0 | 524 |
| 68 | | Reabilitarea termică a blocului Pantelimon nr.74,bl.411 | I | 668 | 0 | 668 | 668 | 0 | 668 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 668 | 0 | 668 | 668 | 0 | 668 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 655 | 0 | 655 | 655 | 0 | 655 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | | Reabilitarea termică a blocului Sos.Pantelimon nr.89,bl.404-405,sc.1 | I | 498 | 0 | 498 | 498 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 498 | 0 | 498 | 498 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 488 | 0 | 488 | 488 | 0 | 488 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | | Reabilitarea termică a blocului Sos.Pantelimon nr.89,bl.404-405,sc.2 | I | 498 | 0 | 498 | 498 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 498 | 0 | 498 | 498 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr187/2009 | | 488 | 0 | 488 | 488 | 0 | 488 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | | Reabilitarea termică a blocului SOS. Pantelimon nr.89,bl.404-405,sc.3 | I | 562 | 0 | 562 | 551 | 0 | 551 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | | II | 562 | 0 | 562 | 551 | 0 | 551 | 11 | 0 | 11 | 0 | 0 | 0 |
| | | HCLS 2 nr187/2009 | | 551 | 0 | 551 | 540 | 0 | 540 | 11 | 0 | 11 | 0 | 0 | 0 |
| 72 | | Reabilitarea termică a blocului Sos.Pantelimon nr.91,bl.403,sc.1 | I | 519 | 0 | 519 | 519 | 0 | 519 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 519 | 0 | 519 | 519 | 0 | 519 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr187/2009 | | 509 | 0 | 509 | 509 | 0 | 509 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 | | Reabilitarea termică a blocului Sos.Pantelimon nr.91,bl.403,sc.2 | I | 298 | 0 | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 298 | 0 | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr.187/2009 | | 292 | 0 | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 | | Reabilitarea termică a blocului Sos.pantelimon nr.93,bl.403,sc.A | I | 305 | 0 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 305 | 0 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HCLS 2 nr187./2009 | | 299 | 0 | 299 | 299 | 0 | 299 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 | | Reabilitarea termică a blocului Sos.Pantelimon nr.96,bl.210 | I | 1.174 | 0 | 1.174 | 853 | 0 | 853 | 321 | 0 | 321 | 0 | 0 | 0 |
| | | | II | 1.174 | 0 | 1.174 | 853 | 0 | 853 | 5 | 0 | 5 | 316 | 0 | 316 |
| | | HCLS 2 nr.187/2009 | | 1.003 | 0 | 1.003 | 845 | 0 | 845 | 5 | 0 | 5 | 153 | 0 | 153 |
| 76 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 107, BL. 400, SC. 2 | I | 278 | 0 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 278 | 0 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS 2 nr.187/2009 | | 272 | 0 | 272 | 272 | 0 | 272 | 0 | 0 | 0 | 0 | 0 | |
| 77 | | Reabilitarea termică a blocului SOS. PANTELIMON nr.119, BL.205, SC. B | I | 362 | 0 | 362 | 362 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 362 | 0 | 362 | 362 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 355 | 0 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | |
| 78 | | Reabilitarea termică a blocului Sos.Pantelimon nr.126,bl.207,sc.3 | I | 411 | 0 | 411 | 411 | 0 | 411 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 411 | 0 | 411 | 411 | 0 | 411 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 403 | 0 | 403 | 403 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | |
| 79 | | Reabilitarea termică a blocului Sos.Pantelimon nr.225,bl.66 | I | 4.591 | 0 | 4.591 | 4.583 | 0 | 4.583 | 8 | 0 | 8 | 0 | 0 | |
| | | | II | 4.591 | 0 | 4.591 | 4.583 | 0 | 4.583 | 8 | 0 | 8 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 4.502 | 0 | 4.502 | 4.494 | 0 | 4.494 | 8 | 0 | 8 | 0 | 0 | |
| 80 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 227, BL. 70 | I | 1.350 | 0 | 1.350 | 1.350 | 0 | 1.350 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.350 | 0 | 1.350 | 1.350 | 0 | 1.350 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 1.341 | 0 | 1.341 | 1.341 | 0 | 1.341 | 0 | 0 | 0 | 0 | 0 | |
| 81 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 237, BL. 65 turn | I | 1.668 | 0 | 1.668 | 1.668 | 0 | 1.668 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.668 | 0 | 1.668 | 1.668 | 0 | 1.668 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 1.635 | 0 | 1.635 | 1.635 | 0 | 1.635 | 0 | 0 | 0 | 0 | 0 | |
| 82 | | Reabilitarea termică a blocului Pantelimon nr.255,bl.43 | I | 7.588 | 0 | 7.588 | 7.510 | 0 | 7.510 | 78 | 0 | 78 | 0 | 0 | |
| | | | II | 7.588 | 0 | 7.588 | 7.510 | 0 | 7.510 | 78 | 0 | 78 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 7.548 | 0 | 7.548 | 7.470 | 0 | 7.470 | 78 | 0 | 78 | 0 | 0 | |
| 83 | | Reabilitarea termică a blocului Pantelimon nr.256,bl.53 | I | 6.671 | 0 | 6.671 | 6.428 | 0 | 6.428 | 243 | 0 | 243 | 0 | 0 | |
| | | | II | 6.671 | 0 | 6.671 | 6.428 | 0 | 6.428 | 43 | 0 | 43 | 200 | 0 | 20 |
| | | HCLS 2 nr.187/2009 | | 6.545 | 0 | 6.545 | 6.302 | 0 | 6.302 | 43 | 0 | 43 | 200 | 0 | 20 |
| 84 | | Reabilitarea termică a blocului Pantelimon nr.285,bl.11 | I | 2.671 | 0 | 2.671 | 2.575 | 0 | 2.575 | 96 | 0 | 96 | 0 | 0 | |
| | | | II | 2.671 | 0 | 2.671 | 2.575 | 0 | 2.575 | 96 | 0 | 96 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 2.653 | 0 | 2.653 | 2.560 | 0 | 2.560 | 93 | 0 | 93 | 0 | 0 | |
| 85 | | Reabilitarea termică a blocului Pantelimon nr.285A,bl.11A,sc.2 | I | 1.207 | 0 | 1.207 | 527 | 0 | 527 | 680 | 0 | 680 | 0 | 0 | |
| | | | II | 1.207 | 0 | 1.207 | 527 | 0 | 527 | 680 | 0 | 680 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 1.185 | 0 | 1.185 | 522 | 0 | 522 | 663 | 0 | 663 | 0 | 0 | |
| 86 | | Reabilitarea termică a blocului Pantelimon 287,bl.10 | I | 5.220 | 0 | 5.220 | 3.820 | 0 | 3.820 | 1.400 | 0 | 1.400 | 0 | 0 | |
| | | | II | 5.220 | 0 | 5.220 | 3.820 | 0 | 3.820 | 40 | 0 | 40 | 1.360 | 0 | 1.3 |
| | | HCLS 2 nr.187/2009 | | 4.207 | 0 | 4.207 | 3.799 | 0 | 3.799 | 40 | 0 | 40 | 368 | 0 | 3 |
| 87 | | Reabilitarea termică a blocului Pantelimon nr.309,bl.8 | I | 6.552 | 0 | 6.552 | 6.500 | 0 | 6.500 | 52 | 0 | 52 | 0 | 0 | |
| | | | II | 6.552 | 0 | 6.552 | 6.500 | 0 | 6.500 | 52 | 0 | 52 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 6.523 | 0 | 6.523 | 6.471 | 0 | 6.471 | 52 | 0 | 52 | 0 | 0 | |
| 88 | | Reabilitarea termică a blocului Pantelimon nr.324,bl.D1 | I | 4.380 | 0 | 4.380 | 199 | 0 | 199 | 4.181 | 0 | 4.181 | 0 | 0 | |
| | | | II | 4.380 | 0 | 4.380 | 199 | 0 | 199 | 4.181 | 0 | 4.181 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 4.302 | 0 | 4.302 | 195 | 0 | 195 | 4.107 | 0 | 4.107 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 89 | | Reabilitarea termică a blocului Pantelimon nr.328,bl.5 HCLS 2 nr.187/2009 | I | 3.164 | 0 | 3.164 | 3.132 | 0 | 3.132 | 32 | 0 | 32 | 0 | 0 | |
| | | | II | 3.164 | 0 | 3.164 | 3.132 | 0 | 3.132 | 32 | 0 | 32 | 0 | 0 | |
| | | | | 3.103 | 0 | 3.103 | 3.071 | 0 | 3.071 | 32 | 0 | 32 | 0 | 0 | |
| 90 | | Reabilitarea termică a blocului Pantelimon nr.328,bl5,sc.F HCLS 2 nr.187/2009 | I | 301 | 0 | 301 | 301 | 0 | 301 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 301 | 0 | 301 | 301 | 0 | 301 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 295 | 0 | 295 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | |
| 91 | | Reabilitarea termică a blocului Pantelimon nr.332,bl.32 HCLS 2 nr.187/2009 | I | 3.603 | 0 | 3.603 | 3.603 | 0 | 3.603 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.603 | 0 | 3.603 | 3.603 | 0 | 3.603 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.593 | 0 | 3.593 | 3.593 | 0 | 3.593 | 0 | 0 | 0 | 0 | 0 | |
| 92 | | Reabilitarea termică a blocului Pantelimon nr.359,bl.B2 HCLS 2 nr.187/2009 | I | 1.562 | 0 | 1.562 | 1.550 | 0 | 1.550 | 12 | 0 | 12 | 0 | 0 | |
| | | | II | 1.562 | 0 | 1.562 | 1.550 | 0 | 1.550 | 12 | 0 | 12 | 0 | 0 | |
| | | | | 1.548 | 0 | 1.548 | 1.536 | 0 | 1.536 | 12 | 0 | 12 | 0 | 0 | |
| 93 | | Reabilitarea termică a blocului Pantelimon nr.358-362,bl.15ABC,sc.A,tronson A,B HCLS 2 nr.187/2009 | I | 4.031 | 0 | 4.031 | 3.575 | 0 | 3.575 | 400 | 0 | 400 | 56 | 0 | 5 |
| | | | II | 4.031 | 0 | 4.031 | 3.575 | 0 | 3.575 | 400 | 0 | 400 | 56 | 0 | 5 |
| | | | | 4.009 | 0 | 4.009 | 3.563 | 0 | 3.563 | 390 | 0 | 390 | 56 | 0 | 5 |
| 94 | | Reabilitarea termică a blocului Pantelimon nr.367,bl.A3 HCLS 2 nr.187/2009 | I | 472 | 0 | 472 | 472 | 0 | 472 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 472 | 0 | 472 | 472 | 0 | 472 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 463 | 0 | 463 | 463 | 0 | 463 | 0 | 0 | 0 | 0 | 0 | |
| 95 | | Pantelimon alee nr.3,bl.12 HCLS 2 nr.187/2009 | I | 505 | 0 | 505 | 420 | 0 | 420 | 85 | 0 | 85 | 0 | 0 | |
| | | | II | 505 | 0 | 505 | 420 | 0 | 420 | 85 | 0 | 85 | 0 | 0 | |
| | | | | 492 | 0 | 492 | 412 | 0 | 412 | 80 | 0 | 80 | 0 | 0 | |
| 96 | | Reabilitarea termică a blocului Sachelarie Visarion nr.4, bl.112A, sc.B HCLS 2 nr.187/2009 | I | 980 | 0 | 980 | 480 | 0 | 480 | 500 | 0 | 500 | 0 | 0 | |
| | | | II | 980 | 0 | 980 | 480 | 0 | 480 | 500 | 0 | 500 | 0 | 0 | |
| | | | | 965 | 0 | 965 | 476 | 0 | 476 | 489 | 0 | 489 | 0 | 0 | |
| 97 | | Reabilitarea termică a blocului Sachelarie Visarion nr.4,bl.112A,sc.A HCLS 2 nr.187/2009 | I | 1.127 | 0 | 1.127 | 858 | 0 | 858 | 269 | 0 | 269 | 0 | 0 | |
| | | | II | 1.127 | 0 | 1.127 | 858 | 0 | 858 | 269 | 0 | 269 | 0 | 0 | |
| | | | | 1.110 | 0 | 1.110 | 851 | 0 | 851 | 259 | 0 | 259 | 0 | 0 | |
| 98 | | Reabilitarea termică a blocului Sachelarie Visarion nr.16,bl.118A,sc.2 HCLS 2 nr.187/2009 | I | 1.032 | 0 | 1.032 | 1.032 | 0 | 1.032 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.032 | 0 | 1.032 | 1.032 | 0 | 1.032 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.012 | 0 | 1.012 | 1.012 | 0 | 1.012 | 0 | 0 | 0 | 0 | 0 | |
| 99 | | Reabilitarea termică a blocului Stolnicul Vasile nr.14, bl.8,sc.1 HCLS 2 nr.187/2009 | I | 361 | 0 | 361 | 361 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 361 | 0 | 361 | 361 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 355 | 0 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | |
| 100 | | Reabilitarea termică a blocului Stolnicul Vasile nr.16, bl.6 HCLS 2 nr.187/2009 | I | 726 | 0 | 726 | 695 | 0 | 695 | 31 | 0 | 31 | 0 | 0 | |
| | | | II | 726 | 0 | 726 | 695 | 0 | 695 | 31 | 0 | 31 | 0 | 0 | |
| | | | | 718 | 0 | 718 | 689 | 0 | 689 | 29 | 0 | 29 | 0 | 0 | |
| | | | I | 770 | 0 | 770 | 735 | 0 | 735 | 35 | 0 | 35 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101 | | Reabilitarea termică a blocului Stolnicul Vasile nr.20, bl.3 | II | 770 | 0 | 770 | 735 | 0 | 735 | 35 | 0 | 35 | 0 | 0 | |
| | | 3212 | | 761 | 0 | 761 | 728 | 0 | 728 | 33 | 0 | 33 | 0 | 0 | |
| 102 | | Reabilitarea termică a blocului Stolnicul Vasile nr.21, bl.60,sc.2 | I | 268 | 0 | 268 | 268 | 0 | 268 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 268 | 0 | 268 | 268 | 0 | 268 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 263 | 0 | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | |
| 103 | | Reabilitarea termică a blocului Teiul Doamnei nr.2,bl.10 | I | 672 | 0 | 672 | 672 | 0 | 672 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 672 | 0 | 672 | 672 | 0 | 672 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 659 | 0 | 659 | 659 | 0 | 659 | 0 | 0 | 0 | 0 | 0 | |
| 104 | | Reabilitarea termică a blocului Teiul Doamnei nr.9,bl.32 | I | 380 | 0 | 380 | 380 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 380 | 0 | 380 | 380 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 372 | 0 | 372 | 372 | 0 | 372 | 0 | 0 | 0 | 0 | 0 | |
| 105 | | Reabilitarea termică a blocului Vatra Luminoasa nr.1-27,bl.D7 | I | 3.223 | 0 | 3.223 | 1.856 | 0 | 1.856 | 1.367 | 0 | 1.367 | 0 | 0 | |
| | | | II | 3.223 | 0 | 3.223 | 1.856 | 0 | 1.856 | 1.367 | 0 | 1.367 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 3.168 | 0 | 3.168 | 1.820 | 0 | 1.820 | 1.348 | 0 | 1.348 | 0 | 0 | |
| 106 | | Reabilitarea termică a blocului Vatra Luminoasa nr.70,bl.W1 | I | 3.060 | 0 | 3.060 | 1.533 | 0 | 1.533 | 1.527 | 0 | 1.527 | 0 | 0 | |
| | | | II | 3.060 | 0 | 3.060 | 1.533 | 0 | 1.533 | 1.527 | 0 | 1.527 | 0 | 0 | |
| | | HCLS 2 nr.187/2009 | | 3.030 | 0 | 3.030 | 1.524 | 0 | 1.524 | 1.506 | 0 | 1.506 | 0 | 0 | |
| 107 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 126, BL. 207 SC. 1 | I | 504 | 0 | 504 | 504 | 0 | 504 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 504 | 0 | 504 | 504 | 0 | 504 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 494 | 0 | 494 | 494 | 0 | 494 | 0 | 0 | 0 | 0 | 0 | |
| 108 | | Reabilitarea termică a blocului SOS. PANTELIMON NR. 126, BL.207, SC.2 | I | 402 | 0 | 402 | 402 | 0 | 402 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 402 | 0 | 402 | 402 | 0 | 402 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 394 | 0 | 394 | 394 | 0 | 394 | 0 | 0 | 0 | 0 | 0 | |
| 109 | | Reabilitarea termică a blocului STR.CERCULUI NR. 6, BL. 5/7, SC.A | I | 347 | 0 | 347 | 347 | 0 | 347 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 347 | 0 | 347 | 347 | 0 | 347 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 340 | 0 | 340 | 340 | 0 | 340 | 0 | 0 | 0 | 0 | 0 | |
| 110 | | Reabilitarea termică a blocului STR.CERCULUI NR. 6, BL. 5/7, SC.B | I | 347 | 0 | 347 | 347 | 0 | 347 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 347 | 0 | 347 | 347 | 0 | 347 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 340 | 0 | 340 | 340 | 0 | 340 | 0 | 0 | 0 | 0 | 0 | |
| 111 | | Reabilitarea termică a blocului STR.STOLNICUL VASILE NR. 21, Bl. 60, SC.1 | I | 133 | 0 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 133 | 0 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 130 | 0 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | |
| 112 | | Reabilitarea termică a blocului STR.DIMITRIE GROZDEA NR.11, Bl.64 | I | 260 | 0 | 260 | 259 | 0 | 259 | 1 | 0 | 1 | 0 | 0 | |
| | | | II | 260 | 0 | 260 | 259 | 0 | 259 | 1 | 0 | 1 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 254 | 0 | 254 | 254 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | |
| 113 | | Reabilitarea termică a blocului SOS.IANCULUI NR.41, Bl. 102D, sc. B | I | 1.720 | 0 | 1.720 | 1.325 | 0 | 1.325 | 395 | 0 | 395 | 0 | 0 | |
| | | | II | 1.720 | 0 | 1.720 | 1.325 | 0 | 1.325 | 395 | 0 | 395 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | HCLS2 NR.187/2009 | | 1.706 | 0 | 1.706 | 1.317 | 0 | 1.317 | 389 | 0 | 389 | 0 | 0 | |
| 114 | | Reabilitarea termică a blocului BDUL.FERDINAND NR 101, Bl. P31 | I | 359 | 0 | 359 | 359 | 0 | 359 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 359 | 0 | 359 | 359 | 0 | 359 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 352 | 0 | 352 | 352 | 0 | 352 | 0 | 0 | 0 | 0 | 0 | |
| 115 | | Reabilitarea termică a blocului ALEEA HOBITA NR. 2, Bl. 300, SC.A | I | 247 | 0 | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 247 | 0 | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 242 | 0 | 242 | 242 | 0 | 242 | 0 | 0 | 0 | 0 | 0 | |
| 116 | | Reabilitarea termică a blocului DOAMNA GHICA NR 24, Bl.6 | I | 763 | 0 | 763 | 763 | 0 | 763 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 763 | 0 | 763 | 763 | 0 | 763 | 0 | 0 | 0 | 0 | 0 | |
| | | HCLS2 NR.187/2009 | | 748 | 0 | 748 | 748 | 0 | 748 | 0 | 0 | 0 | 0 | 0 | |
| | 70.02.03.01 | REABILITARE TERMICA LOT 358 BLOCURI | I | 325.319 | 233.428 | 91.891 | 324.392 | 233.428 | 90.964 | 927 | 0 | 927 | 0 | 0 | |
| | | | II | 325.319 | 233.428 | 91.591 | 324.392 | 233.428 | 90.964 | 627 | 0 | 627 | 300 | 0 | 3 |
| | | | | 321.694 | 231.725 | 89.669 | 320.779 | 231.725 | 89.054 | 615 | 0 | 615 | 300 | 0 | 3 |
| 1 | | Alexandru Ipsilanti str. Nr.6, Bl.29E, Sc.A | I | 469 | 364 | 105 | 469 | 364 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 469 | 364 | 105 | 469 | 364 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 464 | 361 | 103 | 464 | 361 | 103 | 0 | 0 | 0 | 0 | 0 | |
| 2 | | Alexandru Ipsilanti str. Nr.6, Bl.29E, Sc.B | I | 463 | 358 | 105 | 463 | 358 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 463 | 358 | 105 | 463 | 358 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 458 | 355 | 103 | 458 | 355 | 103 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | Armasul Marcu str. Nr.9,Bl.25, Sc.B | I | 525 | 405 | 120 | 525 | 405 | 120 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 525 | 405 | 120 | 525 | 405 | 120 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 519 | 401 | 118 | 519 | 401 | 118 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | Austrului str. nr.1 Bl Austrului 1, | I | 345 | 243 | 102 | 345 | 243 | 102 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 345 | 243 | 102 | 345 | 243 | 102 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 342 | 240 | 102 | 342 | 240 | 102 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | Avrig str. nr. 26, Bl. P18 sc. C | I | 591 | 591 | 0 | 591 | 591 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 591 | 591 | 0 | 591 | 591 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 586 | 586 | 0 | 586 | 586 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | Avrig str. nr. 56, Bl. O16 | I | 490 | 490 | 0 | 490 | 490 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 490 | 490 | 0 | 490 | 490 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 486 | 486 | 0 | 486 | 486 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | Bach J.S. str. Nr.1, Bloc 7/3 | I | 406 | 284 | 122 | 406 | 284 | 122 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 406 | 284 | 122 | 406 | 284 | 122 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 402 | 280 | 122 | 402 | 280 | 122 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | Bach J.S. str. Nr.11, Bloc 11 | I | 134 | 93 | 41 | 134 | 93 | 41 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 134 | 93 | 41 | 134 | 93 | 41 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 132 | 91 | 41 | 132 | 91 | 41 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | | Bach J.S. str. Nr.7, Bloc 7 | I | 282 | 190 | 92 | 282 | 190 | 92 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 282 | 190 | 92 | 282 | 190 | 92 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 279 | 189 | 90 | 279 | 189 | 90 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | Badea Cartan str. nr. 67, Bl. 37A | I | 501 | 354 | 147 | 501 | 354 | 147 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 501 | 354 | 147 | 501 | 354 | 147 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 497 | 352 | 145 | 497 | 352 | 145 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | Banitei str. Nr. 1, Bl. OD 59 sc. B+C | I | 762 | 543 | 219 | 762 | 543 | 219 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 762 | 543 | 219 | 762 | 543 | 219 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 754 | 543 | 211 | 754 | 543 | 211 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | Barbu Vacarescu str. Nr. 139, Bl. 87 | I | 751 | 555 | 196 | 751 | 555 | 196 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 751 | 555 | 196 | 751 | 555 | 196 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 747 | 552 | 195 | 747 | 552 | 195 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | Barbu Văcărescu bd. Nr 44, Bloc 7 | I | 960 | 719 | 241 | 960 | 719 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 960 | 719 | 241 | 960 | 719 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 956 | 717 | 239 | 956 | 717 | 239 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | Basarabia Bd. Nr. 108, Bl. L9 | I | 283 | 193 | 90 | 283 | 193 | 90 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 283 | 193 | 90 | 283 | 193 | 90 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 281 | 191 | 90 | 281 | 191 | 90 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | Basarabia Bd. Nr. 112, Bl. L7 | I | 468 | 355 | 113 | 468 | 355 | 113 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 468 | 355 | 113 | 468 | 355 | 113 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 464 | 351 | 113 | 464 | 351 | 113 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | Basarabia bd. nr. 28, bl. 31 | I | 1.286 | 953 | 333 | 1.286 | 953 | 333 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.286 | 953 | 333 | 1.286 | 953 | 333 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.280 | 950 | 330 | 1.280 | 950 | 330 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | Bistricioara alee Nr 16, Bloc 65 | I | 389 | 290 | 99 | 389 | 290 | 99 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 389 | 290 | 99 | 389 | 290 | 99 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 386 | 287 | 99 | 386 | 287 | 99 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | Bistricioara alee Nr 16, Bloc 66 | I | 194 | 144 | 50 | 194 | 144 | 50 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 194 | 144 | 50 | 194 | 144 | 50 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 191 | 142 | 49 | 191 | 142 | 49 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | Bodesti str. Nr.1, Bl.K6 | I | 669 | 535 | 134 | 669 | 535 | 134 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 669 | 535 | 134 | 669 | 535 | 134 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 665 | 531 | 134 | 665 | 531 | 134 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | Bodesti str. Nr.2, Bl.29B | I | 2.802 | 1.999 | 803 | 2.802 | 1.999 | 803 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.802 | 1.999 | 803 | 2.802 | 1.999 | 803 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.789 | 1.986 | 803 | 2.789 | 1.986 | 803 | 0 | 0 | 0 | 0 | 0 | |
| | | Brasoveni str. nr. 26, Bloc 5, Sc 2 | I | 584 | 478 | 106 | 584 | 478 | 106 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | | | II | 584 | 478 | 106 | 584 | 478 | 106 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 578 | 478 | 100 | 578 | 478 | 100 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | Caminului str. nr. 14-20, | I | 3.096 | 1.520 | 1.576 | 3.096 | 1.520 | 1.576 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.096 | 1.520 | 1.576 | 3.096 | 1.520 | 1.576 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.079 | 1.513 | 1.566 | 3.079 | 1.513 | 1.566 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | Carei str. Nr. 11, Bl. A18B | I | 1.096 | 805 | 291 | 1.096 | 805 | 291 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.096 | 805 | 291 | 1.096 | 805 | 291 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.088 | 797 | 291 | 1.088 | 797 | 291 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | Ceaikovski P.I. str. Nr.1, bloc 201 Sc 1+2 | I | 260 | 180 | 80 | 260 | 180 | 80 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 260 | 180 | 80 | 260 | 180 | 80 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 255 | 175 | 80 | 255 | 175 | 80 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | Cenusaresei alee Nr.2, Bl.52,Sc A | I | 697 | 482 | 215 | 697 | 482 | 215 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 697 | 482 | 215 | 697 | 482 | 215 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 691 | 481 | 210 | 691 | 481 | 210 | 0 | 0 | 0 | 0 | 0 | |
| 26 | | Cenusaresei alee Nr.4, Bl.50, Sc.2 | I | 683 | 472 | 211 | 683 | 472 | 211 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 683 | 472 | 211 | 683 | 472 | 211 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 677 | 471 | 206 | 677 | 471 | 206 | 0 | 0 | 0 | 0 | 0 | |
| 27 | | Circului alee nr. 3, Bloc (1 + 2 + 3 + 4) | I | 4.195 | 3.080 | 1.115 | 4.195 | 3.080 | 1.115 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 4.195 | 3.080 | 1.115 | 4.195 | 3.080 | 1.115 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 4.181 | 3.077 | 1.104 | 4.181 | 3.077 | 1.104 | 0 | 0 | 0 | 0 | 0 | |
| 28 | | Ciurea str. nr. 2-4, Bl. P6 A+B | I | 1.335 | 928 | 407 | 1.335 | 928 | 407 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.335 | 928 | 407 | 1.335 | 928 | 407 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.329 | 922 | 407 | 1.329 | 922 | 407 | 0 | 0 | 0 | 0 | 0 | |
| 29 | | Ciurea str. nr. 14, Bl. Y2 sc. 2 | I | 238 | 98 | 140 | 238 | 98 | 140 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 238 | 98 | 140 | 238 | 98 | 140 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 234 | 94 | 140 | 234 | 94 | 140 | 0 | 0 | 0 | 0 | 0 | |
| 30 | | Ciurea str. nr. 14, Bl. Y2 sc. 3 | I | 238 | 97 | 141 | 238 | 97 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 238 | 97 | 141 | 238 | 97 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 234 | 93 | 141 | 234 | 93 | 141 | 0 | 0 | 0 | 0 | 0 | |
| 31 | | Ciurea str. nr. 14, Bl. Y2 sc. 4 | I | 247 | 97 | 150 | 247 | 97 | 150 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 247 | 97 | 150 | 247 | 97 | 150 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 239 | 97 | 142 | 239 | 97 | 142 | 0 | 0 | 0 | 0 | 0 | |
| 32 | | Cluceru Sandu str. Nr.4, Bl.29C | I | 1.547 | 1.135 | 412 | 1.547 | 1.135 | 412 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.547 | 1.135 | 412 | 1.547 | 1.135 | 412 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.538 | 1.126 | 412 | 1.538 | 1.126 | 412 | 0 | 0 | 0 | 0 | 0 | |
| 33 | | Codlea alee Nr. 3, Bl.D7 | I | 1.002 | 739 | 263 | 1.002 | 739 | 263 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.002 | 739 | 263 | 1.002 | 739 | 263 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 996 | 739 | 257 | 996 | 739 | 257 | 0 | 0 | 0 | 0 | 0 | |
| 34 | | Colentina sos. nr. 22, Bloc 9C | I | 1.230 | 910 | 320 | 1.230 | 910 | 320 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.230 | 910 | 320 | 1.230 | 910 | 320 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.224 | 906 | 318 | 1.224 | 906 | 318 | 0 | 0 | 0 | 0 | 0 | |
| 35 | | Colentina sos. nr. 23A, Bloc 1 A IRTA Sc A | I | 482 | 363 | 119 | 482 | 363 | 119 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 482 | 363 | 119 | 482 | 363 | 119 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 477 | 358 | 119 | 477 | 358 | 119 | 0 | 0 | 0 | 0 | 0 | |
| 36 | | Colentina sos. nr. 25A, Bl 2 | I | 442 | 351 | 91 | 442 | 351 | 91 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 442 | 351 | 91 | 442 | 351 | 91 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 435 | 347 | 88 | 435 | 347 | 88 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | Colentina sos. nr. 26, Bloc 64, sc. A2 | I | 735 | 444 | 291 | 735 | 444 | 291 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 735 | 444 | 291 | 735 | 444 | 291 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 730 | 439 | 291 | 730 | 439 | 291 | 0 | 0 | 0 | 0 | 0 | |
| 38 | | Colentina sos. nr. 2A, bl. 3, sc. B | I | 1.577 | 1.001 | 576 | 1.577 | 1.001 | 576 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.577 | 1.001 | 576 | 1.577 | 1.001 | 576 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.568 | 998 | 570 | 1.568 | 998 | 570 | 0 | 0 | 0 | 0 | 0 | |
| 39 | | Colentina sos. nr. 32, Bl 67 | I | 673 | 323 | 350 | 673 | 323 | 350 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 673 | 323 | 350 | 673 | 323 | 350 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 664 | 318 | 346 | 664 | 318 | 346 | 0 | 0 | 0 | 0 | 0 | |
| 40 | | Colentina sos. nr. 74, Bl 110 | I | 1.346 | 927 | 419 | 1.346 | 927 | 419 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.346 | 927 | 419 | 1.346 | 927 | 419 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.331 | 920 | 411 | 1.331 | 920 | 411 | 0 | 0 | 0 | 0 | 0 | |
| 41 | | Colentina sos. nr.76, Bloc 111, Sc B | I | 798 | 702 | 96 | 798 | 702 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 798 | 702 | 96 | 798 | 702 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 784 | 688 | 96 | 784 | 688 | 96 | 0 | 0 | 0 | 0 | 0 | |
| 42 | | Colentina sos. Nr. 24, Bl 10, Sc. B | I | 646 | 562 | 84 | 646 | 562 | 84 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 646 | 562 | 84 | 646 | 562 | 84 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 640 | 557 | 83 | 640 | 557 | 83 | 0 | 0 | 0 | 0 | 0 | |
| 43 | | Colentina sos. nr. 26, Bl 64, Sc C1 | I | 759 | 510 | 249 | 759 | 510 | 249 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 759 | 510 | 249 | 759 | 510 | 249 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 755 | 506 | 249 | 755 | 506 | 249 | 0 | 0 | 0 | 0 | 0 | |
| 44 | | Colentina sos. Nr. 26, Bl. 64, Sc. B1-B2 | I | 1.423 | 1.250 | 173 | 1.423 | 1.250 | 173 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.423 | 1.250 | 173 | 1.423 | 1.250 | 173 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.416 | 1.243 | 173 | 1.416 | 1.243 | 173 | 0 | 0 | 0 | 0 | 0 | |
| 45 | | Colentina sos. nr. 26, Bloc 64 ABC sc. A1 | I | 651 | 475 | 176 | 651 | 475 | 176 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 651 | 475 | 176 | 651 | 475 | 176 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 648 | 475 | 173 | 648 | 475 | 173 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 46 | | Colentina sos. nr. 30, Bloc 66 | I | 871 | 576 | 295 | 871 | 576 | 295 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 871 | 576 | 295 | 871 | 576 | 295 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 868 | 576 | 292 | 868 | 576 | 292 | 0 | 0 | 0 | 0 | 0 | |
| 47 | | Colentina sos. nr. 34, Bloc 68 | I | 781 | 486 | 295 | 781 | 486 | 295 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 781 | 486 | 295 | 781 | 486 | 295 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 763 | 475 | 288 | 763 | 475 | 288 | 0 | 0 | 0 | 0 | 0 | |
| 48 | | Colentina sos. nr. 38, Bloc 70 | I | 886 | 576 | 310 | 886 | 576 | 310 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 886 | 576 | 310 | 886 | 576 | 310 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 872 | 567 | 305 | 872 | 567 | 305 | 0 | 0 | 0 | 0 | 0 | |
| 49 | | Colentina sos. nr. 3B, Bloc 33B | I | 722 | 530 | 192 | 722 | 530 | 192 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 722 | 530 | 192 | 722 | 530 | 192 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 713 | 526 | 187 | 713 | 526 | 187 | 0 | 0 | 0 | 0 | 0 | |
| 50 | | Colentina sos. nr. 40, Bloc 71 | I | 4.177 | 2.632 | 1.545 | 4.177 | 2.632 | 1.545 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 4.177 | 2.632 | 1.545 | 4.177 | 2.632 | 1.545 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 4.160 | 2.626 | 1.534 | 4.160 | 2.626 | 1.534 | 0 | 0 | 0 | 0 | 0 | |
| 51 | | Colentina sos. Nr. 45, Bl. OD 45 | I | 459 | 310 | 149 | 459 | 310 | 149 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 459 | 310 | 149 | 459 | 310 | 149 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 451 | 306 | 145 | 451 | 306 | 145 | 0 | 0 | 0 | 0 | 0 | |
| 52 | | Colentina sos. nr. 56, Bloc 100 | I | 1.875 | 1.633 | 242 | 1.871 | 1.633 | 238 | 4 | 0 | 4 | 0 | 0 | |
| | | | II | 1.875 | 1.633 | 242 | 1.871 | 1.633 | 238 | 4 | 0 | 4 | 0 | 0 | |
| | | | | 1.860 | 1.623 | 237 | 1.856 | 1.623 | 233 | 4 | 0 | 4 | 0 | 0 | |
| 53 | | Colentina sos. nr. 60, Bloc 103, Sc B | I | 424 | 176 | 248 | 424 | 176 | 248 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 424 | 176 | 248 | 424 | 176 | 248 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 420 | 176 | 244 | 420 | 176 | 244 | 0 | 0 | 0 | 0 | 0 | |
| 54 | | Colentina sos. nr.76, Bloc 111, Sc C | I | 755 | 566 | 189 | 755 | 566 | 189 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 755 | 566 | 189 | 755 | 566 | 189 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 749 | 560 | 189 | 749 | 560 | 189 | 0 | 0 | 0 | 0 | 0 | |
| 55 | | Cristea Mateescu str. nr. 4, Bl. 34 | I | 704 | 500 | 204 | 704 | 500 | 204 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 704 | 500 | 204 | 704 | 500 | 204 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 697 | 493 | 204 | 697 | 493 | 204 | 0 | 0 | 0 | 0 | 0 | |
| 56 | | Cristescu Dima str. nr. 8, Bl. 217 sc. B | I | 523 | 523 | 0 | 523 | 523 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 523 | 523 | 0 | 523 | 523 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 514 | 514 | 0 | 514 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 57 | | Deleni alee Nr. 10, Bl.T 74 | I | 498 | 428 | 70 | 498 | 428 | 70 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 498 | 428 | 70 | 498 | 428 | 70 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 491 | 426 | 65 | 491 | 426 | 65 | 0 | 0 | 0 | 0 | 0 | |
| | | Deleni str. Nr. 7, Bl. T69, Sc. A | I | 535 | 459 | 76 | 535 | 459 | 76 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 58 | | | II | 535 | 459 | 76 | 535 | 459 | 76 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 530 | 459 | 71 | 530 | 459 | 71 | 0 | 0 | 0 | 0 | 0 | |
| 59 | | Deleni str. Nr. 7, Bl. T69, Sc. B | I | 471 | 401 | 70 | 471 | 401 | 70 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 471 | 401 | 70 | 471 | 401 | 70 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 466 | 401 | 65 | 466 | 401 | 65 | 0 | 0 | 0 | 0 | 0 | |
| 60 | | Delfinului str. nr.15, Bl. D21 | I | 624 | 439 | 185 | 624 | 439 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 624 | 439 | 185 | 624 | 439 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 617 | 439 | 178 | 617 | 439 | 178 | 0 | 0 | 0 | 0 | 0 | |
| 61 | | Dinu Vintila str. Nr 7 Bloc 5 | I | 392 | 287 | 105 | 392 | 287 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 392 | 287 | 105 | 392 | 287 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 386 | 286 | 100 | 386 | 286 | 100 | 0 | 0 | 0 | 0 | 0 | |
| 62 | | Dobroiesti sos. nr.14, Bl. H15 | I | 476 | 298 | 178 | 476 | 298 | 178 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 476 | 298 | 178 | 476 | 298 | 178 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 470 | 298 | 172 | 470 | 298 | 172 | 0 | 0 | 0 | 0 | 0 | |
| 63 | | Elena str. Nr. 2, Bl OD 7C, Sc 1 | I | 407 | 292 | 115 | 407 | 292 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 407 | 292 | 115 | 407 | 292 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 401 | 291 | 110 | 401 | 291 | 110 | 0 | 0 | 0 | 0 | 0 | |
| 64 | | Fabrica de Gheata str. nr. 8, Bl. 90 | I | 1.744 | 1.266 | 478 | 1.744 | 1.266 | 478 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.744 | 1.266 | 478 | 1.744 | 1.266 | 478 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.726 | 1.266 | 460 | 1.726 | 1.266 | 460 | 0 | 0 | 0 | 0 | 0 | |
| 65 | | Fainai str. Nr. 24, Bl. 51 | I | 1.213 | 902 | 311 | 1.213 | 902 | 311 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.213 | 902 | 311 | 1.213 | 902 | 311 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.202 | 902 | 300 | 1.202 | 902 | 300 | 0 | 0 | 0 | 0 | 0 | |
| 66 | | Fainari str. Nr. 26, Bl.50, Sc.2 | I | 395 | 291 | 104 | 395 | 291 | 104 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 395 | 291 | 104 | 395 | 291 | 104 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 383 | 280 | 103 | 383 | 280 | 103 | 0 | 0 | 0 | 0 | 0 | |
| 67 | | Fainari str. nr. 26, Bloc 50, Sc.3 | I | 434 | 319 | 115 | 434 | 319 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 434 | 319 | 115 | 434 | 319 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 429 | 317 | 112 | 429 | 317 | 112 | 0 | 0 | 0 | 0 | 0 | |
| 68 | | Fainari str. Nr. 6, Bl. 69 | I | 517 | 370 | 147 | 517 | 370 | 147 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 517 | 370 | 147 | 517 | 370 | 147 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 505 | 358 | 147 | 505 | 358 | 147 | 0 | 0 | 0 | 0 | 0 | |
| 69 | | Ferdinand I bd. nr. 174, Bl. T1 | I | 670 | 470 | 200 | 670 | 470 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 670 | 470 | 200 | 670 | 470 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 660 | 470 | 190 | 660 | 470 | 190 | 0 | 0 | 0 | 0 | 0 | |
| 70 | | Garibaldi Giuseppe str. Nr. 12 | I | 233 | 171 | 62 | 233 | 171 | 62 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 233 | 171 | 62 | 233 | 171 | 62 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 227 | 165 | 62 | 227 | 165 | 62 | 0 | 0 | 0 | 0 | 0 | |
| 71 | | Garibaldi Giuseppe str. nr. 26, Bloc 26, | I | 187 | 130 | 57 | 187 | 130 | 57 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 187 | 130 | 57 | 187 | 130 | 57 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 183 | 130 | 53 | 183 | 130 | 53 | 0 | 0 | 0 | 0 | 0 | |
| 72 | | Garii Obor bd. nr. 12, Bl. B2 | I | 827 | 651 | 176 | 827 | 651 | 176 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 827 | 651 | 176 | 827 | 651 | 176 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 821 | 651 | 170 | 821 | 651 | 170 | 0 | 0 | 0 | 0 | 0 | |
| 73 | | Glinka M.I. str. Nr.15, Bloc 66 | I | 323 | 230 | 93 | 323 | 230 | 93 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 323 | 230 | 93 | 323 | 230 | 93 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 316 | 225 | 91 | 316 | 225 | 91 | 0 | 0 | 0 | 0 | 0 | |
| 74 | | Glinka M.I. str. Nr.5 | I | 334 | 238 | 96 | 334 | 238 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 334 | 238 | 96 | 334 | 238 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 326 | 232 | 94 | 326 | 232 | 94 | 0 | 0 | 0 | 0 | 0 | |
| 75 | | Grigore Ionescu Arh. str. Nr. 65, Bl.T72, Sc.2 | I | 438 | 283 | 155 | 438 | 283 | 155 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 438 | 283 | 155 | 438 | 283 | 155 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 433 | 283 | 150 | 433 | 283 | 150 | 0 | 0 | 0 | 0 | 0 | |
| 76 | | Grigore Ionescu Arh. str. Nr. 100, Bl. 34, Sc.A | I | 563 | 415 | 148 | 563 | 415 | 148 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 563 | 415 | 148 | 563 | 415 | 148 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 555 | 409 | 146 | 555 | 409 | 146 | 0 | 0 | 0 | 0 | 0 | |
| 77 | | Grigore Ionescu Arh. str. Nr. 71, Bl.T26 | I | 481 | 350 | 131 | 481 | 350 | 131 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 481 | 350 | 131 | 481 | 350 | 131 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 476 | 350 | 126 | 476 | 350 | 126 | 0 | 0 | 0 | 0 | 0 | |
| 78 | | Grigore Moisil str. nr. 10, Bloc 8, Sc. 1 , 2 | I | 1.029 | 780 | 249 | 1.029 | 780 | 249 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.029 | 780 | 249 | 1.029 | 780 | 249 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.019 | 780 | 239 | 1.019 | 780 | 239 | 0 | 0 | 0 | 0 | 0 | |
| 79 | | Grigore Moisil str. nr. 6, Bloc 10, Sc.1, | I | 521 | 367 | 154 | 521 | 367 | 154 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 521 | 367 | 154 | 521 | 367 | 154 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 516 | 367 | 149 | 516 | 367 | 149 | 0 | 0 | 0 | 0 | 0 | |
| 80 | | Grigore Moisil str. nr. 6, Bloc 10, Sc.2, | I | 512 | 360 | 152 | 512 | 360 | 152 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 512 | 360 | 152 | 512 | 360 | 152 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 507 | 360 | 147 | 507 | 360 | 147 | 0 | 0 | 0 | 0 | 0 | |
| 81 | | Herta str. nr. 6, Bl. 64B sc. A | I | 584 | 231 | 353 | 584 | 231 | 353 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 584 | 231 | 353 | 584 | 231 | 353 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 581 | 231 | 350 | 581 | 231 | 350 | 0 | 0 | 0 | 0 | 0 | |
| 82 | | Herta str. nr. 6, Bl. 64B sc. B | I | 584 | 311 | 273 | 584 | 311 | 273 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 584 | 311 | 273 | 584 | 311 | 273 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 579 | 311 | 268 | 579 | 311 | 268 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 83 | | Herta str. nr. 13, Bl. J2 | I | 459 | 190 | 269 | 459 | 190 | 269 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 459 | 190 | 269 | 459 | 190 | 269 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 456 | 190 | 266 | 456 | 190 | 266 | 0 | 0 | 0 | 0 | 0 | |
| 84 | | Iancului sos. nr. 132, Bl. 121A | I | 407 | 30 | 377 | 407 | 30 | 377 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 407 | 30 | 377 | 407 | 30 | 377 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 402 | 30 | 372 | 402 | 30 | 372 | 0 | 0 | 0 | 0 | 0 | |
| 85 | | Iancului sos. nr. 37, bloc 103 B | I | 1.615 | 1.435 | 180 | 1.615 | 1.435 | 180 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.615 | 1.435 | 180 | 1.615 | 1.435 | 180 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.594 | 1.422 | 172 | 1.594 | 1.422 | 172 | 0 | 0 | 0 | 0 | 0 | |
| 86 | | Iancului sos. nr. 1, Bl. 112C | I | 1.028 | 247 | 781 | 1.028 | 247 | 781 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.028 | 247 | 781 | 1.028 | 247 | 781 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.020 | 247 | 773 | 1.020 | 247 | 773 | 0 | 0 | 0 | 0 | 0 | |
| 87 | | Iancului sos. nr. 7, Bl. 109B sc. A | I | 710 | 186 | 524 | 710 | 186 | 524 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 710 | 186 | 524 | 710 | 186 | 524 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 705 | 186 | 519 | 705 | 186 | 519 | 0 | 0 | 0 | 0 | 0 | |
| 88 | | Iancului sos. nr. 8, Bl. 114A | I | 1.153 | 115 | 1.038 | 1.153 | 115 | 1.038 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.153 | 115 | 1.038 | 1.153 | 115 | 1.038 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.142 | 115 | 1.027 | 1.142 | 115 | 1.027 | 0 | 0 | 0 | 0 | 0 | |
| 89 | | Ion Berindei Arh. str. Nr. 1, Bl S22 | I | 1.935 | 1.663 | 272 | 1.935 | 1.663 | 272 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.935 | 1.663 | 272 | 1.935 | 1.663 | 272 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.918 | 1.663 | 255 | 1.918 | 1.663 | 255 | 0 | 0 | 0 | 0 | 0 | |
| 90 | | Ion Maiorescu str. Nr.11, Bl.50, Sc.1 | I | 700 | 485 | 215 | 700 | 485 | 215 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 700 | 485 | 215 | 700 | 485 | 215 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 696 | 485 | 211 | 696 | 485 | 211 | 0 | 0 | 0 | 0 | 0 | |
| 91 | | Judetului str. nr. 9-13, Bl. 18, | I | 855 | 620 | 235 | 855 | 620 | 235 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 855 | 620 | 235 | 855 | 620 | 235 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 848 | 620 | 228 | 848 | 620 | 228 | 0 | 0 | 0 | 0 | 0 | |
| 92 | | Judetului str. nr. 17, Bl. 20 | I | 1.480 | 1.037 | 443 | 1.480 | 1.037 | 443 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.480 | 1.037 | 443 | 1.480 | 1.037 | 443 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.468 | 1.037 | 431 | 1.468 | 1.037 | 431 | 0 | 0 | 0 | 0 | 0 | |
| 93 | | Kepler Johannes str. Nr. 4, B1.1 | I | 923 | 623 | 300 | 923 | 623 | 300 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 923 | 623 | 300 | 923 | 623 | 300 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 916 | 616 | 300 | 916 | 616 | 300 | 0 | 0 | 0 | 0 | 0 | |
| 94 | | Kepler Johannes str. Nr.2, Bl.2 | I | 865 | 552 | 313 | 865 | 552 | 313 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 865 | 552 | 313 | 865 | 552 | 313 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 852 | 552 | 300 | 852 | 552 | 300 | 0 | 0 | 0 | 0 | 0 | |
| | | Lacul Tei bd. nr. 121, Bl. 5 | I | 2.376 | 2.369 | 7 | 2.376 | 2.369 | 7 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 95 | | | II | 2.376 | 2.369 | 7 | 2.376 | 2.369 | 7 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.362 | 2.355 | 7 | 2.362 | 2.355 | 7 | 0 | 0 | 0 | 0 | 0 | |
| 96 | | Lacul Tei bd. nr. 123, Bl. 4 | I | 2.010 | 1.411 | 599 | 2.010 | 1.411 | 599 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.010 | 1.411 | 599 | 2.010 | 1.411 | 599 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.999 | 1.411 | 588 | 1.999 | 1.411 | 588 | 0 | 0 | 0 | 0 | 0 | |
| 97 | | Lacul Tei bd. nr. 75, Bl. 16 | I | 1.075 | 1.068 | 7 | 1.075 | 1.068 | 7 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.075 | 1.068 | 7 | 1.075 | 1.068 | 7 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.064 | 1.057 | 7 | 1.064 | 1.057 | 7 | 0 | 0 | 0 | 0 | 0 | |
| 98 | | Luncsoara str. Nr.4-6, Bl.63, Sc.A | I | 717 | 493 | 224 | 717 | 493 | 224 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 717 | 493 | 224 | 717 | 493 | 224 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 709 | 493 | 216 | 709 | 493 | 216 | 0 | 0 | 0 | 0 | 0 | |
| 99 | | Luntrei str. Nr. 2-4, Bloc 8A | I | 1.966 | 1.966 | 0 | 1.966 | 1.966 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.966 | 1.966 | 0 | 1.966 | 1.966 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.949 | 1.949 | 0 | 1.949 | 1.949 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100 | | Luntrei str. Nr. 3, Bloc 10 | I | 1.150 | 814 | 336 | 1.150 | 814 | 336 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.150 | 814 | 336 | 1.150 | 814 | 336 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.140 | 804 | 336 | 1.140 | 804 | 336 | 0 | 0 | 0 | 0 | 0 | |
| 101 | | Masina de Paine str. nr. 20A, Bl. 6 IRTA | I | 594 | 409 | 185 | 594 | 409 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 594 | 409 | 185 | 594 | 409 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 581 | 409 | 172 | 581 | 409 | 172 | 0 | 0 | 0 | 0 | 0 | |
| 102 | | Mihai Bravu sos. nr. 7, Bloc P37-P37A | I | 893 | 889 | 4 | 893 | 889 | 4 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 893 | 889 | 4 | 893 | 889 | 4 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 888 | 885 | 3 | 888 | 885 | 3 | 0 | 0 | 0 | 0 | 0 | |
| 103 | | Mihai Bravu sos. nr. 196, Bloc 200 scara A, | I | 328 | 326 | 2 | 328 | 326 | 2 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 328 | 326 | 2 | 328 | 326 | 2 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 323 | 321 | 2 | 323 | 321 | 2 | 0 | 0 | 0 | 0 | 0 | |
| 104 | | Mihai Bravu sos. nr. 10, Bloc P22, | I | 394 | 274 | 120 | 394 | 274 | 120 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 394 | 274 | 120 | 394 | 274 | 120 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 388 | 274 | 114 | 388 | 274 | 114 | 0 | 0 | 0 | 0 | 0 | |
| 105 | | Mihai Bravu sos. nr. 116, Bloc D5, | I | 670 | 429 | 241 | 670 | 429 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 670 | 429 | 241 | 670 | 429 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 664 | 429 | 235 | 664 | 429 | 235 | 0 | 0 | 0 | 0 | 0 | |
| 106 | | Mihai Bravu sos. nr. 120, Bloc D28, | I | 360 | 260 | 100 | 360 | 260 | 100 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 360 | 260 | 100 | 360 | 260 | 100 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 353 | 260 | 93 | 353 | 260 | 93 | 0 | 0 | 0 | 0 | 0 | |
| 107 | | Mihai Bravu sos. nr. 128, Bloc D24, | I | 454 | 384 | 70 | 454 | 384 | 70 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 454 | 384 | 70 | 454 | 384 | 70 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 449 | 382 | 67 | 449 | 382 | 67 | 0 | 0 | 0 | 0 | 0 | |
| 108 | | Mihai Bravu sos. nr. 136, Bloc D20 | I | 697 | 386 | 311 | 697 | 386 | 311 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 697 | 386 | 311 | 697 | 386 | 311 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 688 | 386 | 302 | 688 | 386 | 302 | 0 | 0 | 0 | 0 | 0 | |
| 109 | | Mihai Bravu sos. nr. 174, Bloc 229 scara A, | I | 367 | 129 | 238 | 367 | 129 | 238 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 367 | 129 | 238 | 367 | 129 | 238 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 363 | 129 | 234 | 363 | 129 | 234 | 0 | 0 | 0 | 0 | 0 | |
| 110 | | Mihai Bravu sos. nr. 174, Bloc 229 scara B, | I | 359 | 101 | 258 | 359 | 101 | 258 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 359 | 101 | 258 | 359 | 101 | 258 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 355 | 101 | 254 | 355 | 101 | 254 | 0 | 0 | 0 | 0 | 0 | |
| 111 | | Mihai Bravu sos. nr. 180, Bloc 221 | I | 357 | 154 | 203 | 357 | 154 | 203 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 357 | 154 | 203 | 357 | 154 | 203 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 354 | 151 | 203 | 354 | 151 | 203 | 0 | 0 | 0 | 0 | 0 | |
| 112 | | Mihai Bravu sos. nr. 196, Bloc 200 sc. B, | I | 361 | 359 | 2 | 361 | 359 | 2 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 361 | 359 | 2 | 361 | 359 | 2 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 358 | 356 | 2 | 358 | 356 | 2 | 0 | 0 | 0 | 0 | 0 | |
| 113 | | Mihai Bravu sos. nr. 2, Bloc 60 B, | I | 3.152 | 2.134 | 1.018 | 3.135 | 2.134 | 1.001 | 17 | 0 | 17 | 0 | 0 | |
| | | | II | 3.152 | 2.134 | 1.018 | 3.135 | 2.134 | 1.001 | 17 | 0 | 17 | 0 | 0 | |
| | | | | 3.137 | 2.125 | 1.012 | 3.120 | 2.125 | 995 | 17 | 0 | 17 | 0 | 0 | |
| 114 | | Mihai Bravu sos. nr. 3, Bloc ALMO 3 | I | 3.289 | 2.299 | 990 | 3.289 | 2.299 | 990 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.289 | 2.299 | 990 | 3.289 | 2.299 | 990 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.263 | 2.295 | 968 | 3.263 | 2.295 | 968 | 0 | 0 | 0 | 0 | 0 | |
| 115 | | Mihai Bravu sos. nr. 33, Bloc P 12, | I | 404 | 209 | 195 | 404 | 209 | 195 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 404 | 209 | 195 | 404 | 209 | 195 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 393 | 205 | 188 | 393 | 205 | 188 | 0 | 0 | 0 | 0 | 0 | |
| 116 | | Mihai Bravu sos. nr. 35, Bloc P 13, | I | 615 | 327 | 288 | 606 | 327 | 279 | 9 | 0 | 9 | 0 | 0 | |
| | | | II | 615 | 327 | 288 | 606 | 327 | 279 | 9 | 0 | 9 | 0 | 0 | |
| | | | | 608 | 326 | 282 | 599 | 326 | 273 | 9 | 0 | 9 | 0 | 0 | |
| 117 | | Mihai Bravu sos. nr. 39, Bloc P15, | I | 413 | 144 | 269 | 413 | 144 | 269 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 413 | 144 | 269 | 413 | 144 | 269 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 409 | 144 | 265 | 409 | 144 | 265 | 0 | 0 | 0 | 0 | 0 | |
| 118 | | Mihai Bravu sos. nr. 45, Bloc P 16bis, | I | 418 | 313 | 105 | 418 | 313 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 418 | 313 | 105 | 418 | 313 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 414 | 313 | 101 | 414 | 313 | 101 | 0 | 0 | 0 | 0 | 0 | |
| 119 | | Mihai Bravu sos. nr. 47-49, Bloc P 16-16A | I | 1.412 | 637 | 775 | 1.412 | 637 | 775 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.412 | 637 | 775 | 1.412 | 637 | 775 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.401 | 637 | 764 | 1.401 | 637 | 764 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 120 | | Mihai Bravu sos. nr. 57-65, Bloc C19 | I | 1.536 | 808 | 728 | 1.536 | 808 | 728 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.536 | 808 | 728 | 1.536 | 808 | 728 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.529 | 808 | 721 | 1.529 | 808 | 721 | 0 | 0 | 0 | 0 | 0 | |
| 121 | | Mihai Bravu sos. nr. 67-73, Bloc C18 scara A, | I | 545 | 318 | 227 | 545 | 318 | 227 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 545 | 318 | 227 | 545 | 318 | 227 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 531 | 318 | 213 | 531 | 318 | 213 | 0 | 0 | 0 | 0 | 0 | |
| 122 | | Mihai Bravu sos. nr. 67-73, Bloc C18 scara B, | I | 516 | 308 | 208 | 516 | 308 | 208 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 516 | 308 | 208 | 516 | 308 | 208 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 510 | 308 | 202 | 510 | 308 | 202 | 0 | 0 | 0 | 0 | 0 | |
| 123 | | Mihai Bravu sos. nr. 85-93, Bloc C16 | I | 1.876 | 1.454 | 422 | 1.876 | 1.454 | 422 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.876 | 1.454 | 422 | 1.876 | 1.454 | 422 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.868 | 1.454 | 414 | 1.868 | 1.454 | 414 | 0 | 0 | 0 | 0 | 0 | |
| 124 | | Mihai Bravu sos.nr. 139-145, Bloc D10 | I | 1.499 | 1.145 | 354 | 1.499 | 1.145 | 354 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.499 | 1.145 | 354 | 1.499 | 1.145 | 354 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.489 | 1.140 | 349 | 1.489 | 1.140 | 349 | 0 | 0 | 0 | 0 | 0 | |
| 125 | | Mihai Bravu sos.nr. 186, Bloc 212 scara A, | I | 363 | 202 | 161 | 363 | 202 | 161 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 363 | 202 | 161 | 363 | 202 | 161 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 359 | 202 | 157 | 359 | 202 | 157 | 0 | 0 | 0 | 0 | 0 | |
| 126 | | Mihai Eminescu str. Nr 81, Bloc A + B | I | 874 | 874 | 0 | 874 | 874 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 874 | 874 | 0 | 874 | 874 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 867 | 867 | 0 | 867 | 867 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 127 | | Calea Mosilor Nr. 280, Bl. 20 | I | 946 | 681 | 265 | 946 | 681 | 265 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 946 | 681 | 265 | 946 | 681 | 265 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 938 | 681 | 257 | 938 | 681 | 257 | 0 | 0 | 0 | 0 | 0 | |
| 128 | | Calea Mosilor Nr. 282, Bl. 22C | I | 446 | 325 | 121 | 446 | 325 | 121 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 446 | 325 | 121 | 446 | 325 | 121 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 443 | 325 | 118 | 443 | 325 | 118 | 0 | 0 | 0 | 0 | 0 | |
| 129 | | Calea Mosilor Nr. 264, Bl.10, Sc. B | I | 500 | 365 | 135 | 500 | 365 | 135 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 500 | 365 | 135 | 500 | 365 | 135 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 496 | 365 | 131 | 496 | 365 | 131 | 0 | 0 | 0 | 0 | 0 | |
| 130 | | Calea Mosilor Nr. 272, Bl. 16, Sc. B | I | 492 | 352 | 140 | 492 | 352 | 140 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 492 | 352 | 140 | 492 | 352 | 140 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 488 | 352 | 136 | 488 | 352 | 136 | 0 | 0 | 0 | 0 | 0 | |
| 131 | | Calea Mosilor Nr. 189, Bloc 1, | I | 402 | 285 | 117 | 400 | 285 | 115 | 2 | 0 | 2 | 0 | 0 | |
| | | | II | 402 | 285 | 117 | 400 | 285 | 115 | 2 | 0 | 2 | 0 | 0 | |
| | | | | 397 | 280 | 117 | 395 | 280 | 115 | 2 | 0 | 2 | 0 | 0 | |
| | | Calea Mosilor Nr. 199, Bl. 3, Sc. 1 | I | 632 | 459 | 173 | 632 | 459 | 173 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 132 | | | II | 632 | 459 | 173 | 632 | 459 | 173 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 626 | 459 | 167 | 626 | 459 | 167 | 0 | 0 | 0 | 0 | 0 | |
| 133 | | Calea Mosilor Nr. 205, Bloc 11B, | I | 324 | 226 | 98 | 324 | 226 | 98 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 324 | 226 | 98 | 324 | 226 | 98 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 319 | 226 | 93 | 319 | 226 | 93 | 0 | 0 | 0 | 0 | 0 | |
| 134 | | Calea Mosilor Nr. 209, Bl. 17, Sc. 2 | I | 367 | 263 | 104 | 367 | 263 | 104 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 367 | 263 | 104 | 367 | 263 | 104 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 355 | 251 | 104 | 355 | 251 | 104 | 0 | 0 | 0 | 0 | 0 | |
| 135 | | Calea Mosilor Nr. 225, Bl.33, Sc.A | I | 428 | 305 | 123 | 428 | 305 | 123 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 428 | 305 | 123 | 428 | 305 | 123 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 422 | 299 | 123 | 422 | 299 | 123 | 0 | 0 | 0 | 0 | 0 | |
| 136 | | Calea Mosilor Nr. 231, Bl. 41A | I | 458 | 317 | 141 | 458 | 317 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 458 | 317 | 141 | 458 | 317 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 453 | 317 | 136 | 453 | 317 | 136 | 0 | 0 | 0 | 0 | 0 | |
| 137 | | Calea Mosilor Nr. 239, Bloc 45A, | I | 518 | 377 | 141 | 518 | 377 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 518 | 377 | 141 | 518 | 377 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 512 | 377 | 135 | 512 | 377 | 135 | 0 | 0 | 0 | 0 | 0 | |
| 138 | | Calea Mosilor Nr. 245-249, Bloc 49-49A, | I | 945 | 701 | 244 | 945 | 701 | 244 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 945 | 701 | 244 | 945 | 701 | 244 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 934 | 690 | 244 | 934 | 690 | 244 | 0 | 0 | 0 | 0 | 0 | |
| 139 | | Calea Mosilor Nr. 255, Bloc 55, Sc.1, | I | 399 | 285 | 114 | 399 | 285 | 114 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 399 | 285 | 114 | 399 | 285 | 114 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 390 | 276 | 114 | 390 | 276 | 114 | 0 | 0 | 0 | 0 | 0 | |
| 140 | | Calea Mosilor Nr. 258, Bl. 4BIS | I | 449 | 319 | 130 | 446 | 319 | 127 | 3 | 0 | 3 | 0 | 0 | |
| | | | II | 449 | 319 | 130 | 446 | 319 | 127 | 3 | 0 | 3 | 0 | 0 | |
| | | | | 441 | 311 | 130 | 438 | 311 | 127 | 3 | 0 | 3 | 0 | 0 | |
| 141 | | Calea Mosilor Nr. 264, Bl. 10, Sc. A | I | 435 | 314 | 121 | 435 | 314 | 121 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 435 | 314 | 121 | 435 | 314 | 121 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 430 | 314 | 116 | 430 | 314 | 116 | 0 | 0 | 0 | 0 | 0 | |
| 142 | | Calea Mosilor Nr. 274, Bl. 18, Sc. 1 | I | 486 | 347 | 139 | 486 | 347 | 139 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 486 | 347 | 139 | 486 | 347 | 139 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 480 | 341 | 139 | 480 | 341 | 139 | 0 | 0 | 0 | 0 | 0 | |
| 143 | | Calea Mosilor Nr. 278, Bl. 20BIS | I | 481 | 340 | 141 | 481 | 340 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 481 | 340 | 141 | 481 | 340 | 141 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 476 | 335 | 141 | 476 | 335 | 141 | 0 | 0 | 0 | 0 | 0 | |
| 144 | | Calea Mosilor Nr. 284, Bloc 22A, Scara 1, | I | 431 | 314 | 117 | 431 | 314 | 117 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 431 | 314 | 117 | 431 | 314 | 117 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 426 | 314 | 112 | 426 | 314 | 112 | 0 | 0 | 0 | 0 | 0 | |
| 145 | | Calea Mosilor Nr. 284, Bloc 22A, Scara 2, | I | 501 | 363 | 138 | 501 | 363 | 138 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 501 | 363 | 138 | 501 | 363 | 138 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 493 | 363 | 130 | 493 | 363 | 130 | 0 | 0 | 0 | 0 | 0 | |
| 146 | | Calea Mosilor Nr. 288, Bl. 32 | I | 1.327 | 1.127 | 200 | 1.327 | 1.127 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.327 | 1.127 | 200 | 1.327 | 1.127 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.310 | 1.127 | 183 | 1.310 | 1.127 | 183 | 0 | 0 | 0 | 0 | 0 | |
| 147 | | Calea Mosilor Nr. 292, Bloc 38, | I | 1.094 | 801 | 293 | 1.094 | 801 | 293 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.094 | 801 | 293 | 1.094 | 801 | 293 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.087 | 801 | 286 | 1.087 | 801 | 286 | 0 | 0 | 0 | 0 | 0 | |
| 148 | | Calea Mosilor Nr. 294, Bl. 42, Sc. B | I | 483 | 355 | 128 | 483 | 355 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 483 | 355 | 128 | 483 | 355 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 477 | 349 | 128 | 477 | 349 | 128 | 0 | 0 | 0 | 0 | 0 | |
| 149 | | Calea Mosilor Nr. 298, Bl. 48, Sc. 2 | I | 466 | 336 | 130 | 466 | 336 | 130 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 466 | 336 | 130 | 466 | 336 | 130 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 461 | 336 | 125 | 461 | 336 | 125 | 0 | 0 | 0 | 0 | 0 | |
| 150 | | Calea Mosilor Nr. 298, Bloc 48, Sc.3, | I | 473 | 345 | 128 | 473 | 345 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 473 | 345 | 128 | 473 | 345 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 469 | 345 | 124 | 469 | 345 | 124 | 0 | 0 | 0 | 0 | 0 | |
| | | Centralizare partiala LOT 357 BLOCURI (subtotal 96+76+36) | I | 201.747 | 146.116 | 55.631 | 200.855 | 146.116 | 54.739 | 892 | 0 | 892 | 0 | 0 | |
| | | | II | 201.747 | 146.116 | 55.331 | 200.855 | 146.116 | 54.739 | 592 | 0 | 592 | 300 | 0 | 30 |
| | | | | 199.248 | 144.896 | 54.052 | 198.368 | 144.896 | 53.472 | 580 | 0 | 580 | 300 | 0 | 30 |
| 151 | | Calea Mosilor Nr. 306, Bl. 56 | I | 1.003 | 738 | 265 | 1.003 | 738 | 265 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.003 | 738 | 265 | 1.003 | 738 | 265 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 997 | 738 | 259 | 997 | 738 | 259 | 0 | 0 | 0 | 0 | 0 | |
| 152 | | Calea Mosilor Nr.256, Bloc 2, | I | 745 | 530 | 215 | 724 | 530 | 194 | 21 | 0 | 21 | 0 | 0 | |
| | | | II | 745 | 530 | 215 | 724 | 530 | 194 | 21 | 0 | 21 | 0 | 0 | |
| | | | | 739 | 530 | 209 | 718 | 530 | 188 | 21 | 0 | 21 | 0 | 0 | |
| 153 | | Mozaicului alee nr. 1, Bloc B4, | I | 548 | 373 | 175 | 548 | 373 | 175 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 548 | 373 | 175 | 548 | 373 | 175 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 544 | 373 | 171 | 544 | 373 | 171 | 0 | 0 | 0 | 0 | 0 | |
| 154 | | Mozaicului alee nr. 8, Bloc B8, Scara B, | I | 254 | 106 | 148 | 254 | 106 | 148 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 254 | 106 | 148 | 254 | 106 | 148 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 252 | 106 | 146 | 252 | 106 | 146 | 0 | 0 | 0 | 0 | 0 | |
| 155 | | Mozart W.A. str. Nr.27 | I | 85 | 48 | 37 | 85 | 48 | 37 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 85 | 48 | 37 | 85 | 48 | 37 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 84 | 48 | 36 | 84 | 48 | 36 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 156 | | Mozart W.A. str. Nr.6, Bloc 6 | I | 371 | 251 | 120 | 371 | 251 | 120 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 371 | 251 | 120 | 371 | 251 | 120 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 368 | 251 | 117 | 368 | 251 | 117 | 0 | 0 | 0 | 0 | 0 | |
| 157 | | Nada Florilor str. nr. 6, Bl. 6 Carpati, | I | 1.126 | 786 | 340 | 1.126 | 786 | 340 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.126 | 786 | 340 | 1.126 | 786 | 340 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.117 | 786 | 331 | 1.117 | 786 | 331 | 0 | 0 | 0 | 0 | 0 | |
| 158 | | Nastase Pamfil str. nr. 53, Bloc 29, Sc.2, | I | 544 | 438 | 106 | 544 | 438 | 106 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 544 | 438 | 106 | 544 | 438 | 106 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 538 | 438 | 100 | 538 | 438 | 100 | 0 | 0 | 0 | 0 | 0 | |
| 159 | | Oteşani str. Nr 65, Bloc T67 | I | 514 | 434 | 80 | 514 | 434 | 80 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 514 | 434 | 80 | 514 | 434 | 80 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 508 | 433 | 75 | 508 | 433 | 75 | 0 | 0 | 0 | 0 | 0 | |
| 160 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 2 | I | 424 | 307 | 117 | 424 | 307 | 117 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 424 | 307 | 117 | 424 | 307 | 117 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 417 | 304 | 113 | 417 | 304 | 113 | 0 | 0 | 0 | 0 | 0 | |
| 161 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 3 | I | 345 | 245 | 100 | 345 | 245 | 100 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 345 | 245 | 100 | 345 | 245 | 100 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 338 | 240 | 98 | 338 | 240 | 98 | 0 | 0 | 0 | 0 | 0 | |
| 162 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 4 | I | 400 | 292 | 108 | 400 | 292 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 400 | 292 | 108 | 400 | 292 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 394 | 289 | 105 | 394 | 289 | 105 | 0 | 0 | 0 | 0 | 0 | 0 |
| 163 | | Pancota str. Nr. 9, Bl. 12 NORD, Sc. 1 | I | 382 | 276 | 106 | 382 | 276 | 106 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 382 | 276 | 106 | 382 | 276 | 106 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 376 | 274 | 102 | 376 | 274 | 102 | 0 | 0 | 0 | 0 | 0 | 0 |
| 164 | | Pantelimon sos. Nr. 286, Bl. 41, Sc. 4 ; 5 | I | 1.407 | 1.196 | 211 | 1.407 | 1.196 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.407 | 1.196 | 211 | 1.407 | 1.196 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.396 | 1.196 | 200 | 1.396 | 1.196 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 165 | | Pantelimon alee nr 13, Bloc 5 | I | 430 | 323 | 107 | 430 | 323 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 430 | 323 | 107 | 430 | 323 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 424 | 321 | 103 | 424 | 321 | 103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 166 | | Pantelimon sos Nr. 92, Bl. 211 | I | 620 | 437 | 183 | 620 | 437 | 183 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 620 | 437 | 183 | 620 | 437 | 183 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 613 | 437 | 176 | 613 | 437 | 176 | 0 | 0 | 0 | 0 | 0 | 0 |
| 167 | | Pantelimon sos. nr. 111, Bloc 400C | I | 790 | 583 | 207 | 790 | 583 | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 790 | 583 | 207 | 790 | 583 | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 783 | 576 | 207 | 783 | 576 | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Pantelimon sos. nr. 115, Bloc 400A | I | 752 | 585 | 167 | 752 | 585 | 167 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 168 | | | II | 752 | 585 | 167 | 752 | 585 | 167 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 747 | 585 | 162 | 747 | 585 | 162 | 0 | 0 | 0 | 0 | 0 | |
| 169 | | Pantelimon sos. nr. 299A, Bloc 5 | I | 561 | 210 | 351 | 561 | 210 | 351 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 561 | 210 | 351 | 561 | 210 | 351 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 555 | 208 | 347 | 555 | 208 | 347 | 0 | 0 | 0 | 0 | 0 | |
| 170 | | Pantelimon sos. nr. 326, Bloc D2 | I | 1.306 | 1.074 | 232 | 1.306 | 1.074 | 232 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.306 | 1.074 | 232 | 1.306 | 1.074 | 232 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.298 | 1.069 | 229 | 1.298 | 1.069 | 229 | 0 | 0 | 0 | 0 | 0 | |
| 171 | | Pantelimon sos. nr. 84, Bloc 409B | I | 1.246 | 1.110 | 136 | 1.246 | 1.110 | 136 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.246 | 1.110 | 136 | 1.246 | 1.110 | 136 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.225 | 1.089 | 136 | 1.225 | 1.089 | 136 | 0 | 0 | 0 | 0 | 0 | |
| 172 | | Pantelimon sos. nr.148, Bloc 100 | I | 2.189 | 1.942 | 247 | 2.189 | 1.942 | 247 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.189 | 1.942 | 247 | 2.189 | 1.942 | 247 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.181 | 1.938 | 243 | 2.181 | 1.938 | 243 | 0 | 0 | 0 | 0 | 0 | |
| 173 | | Pantelimon sos. nr. 107, Bloc 400 | I | 512 | 405 | 107 | 512 | 405 | 107 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 512 | 405 | 107 | 512 | 405 | 107 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 505 | 398 | 107 | 505 | 398 | 107 | 0 | 0 | 0 | 0 | 0 | |
| 174 | | Pantelimon sos. nr. 119, Bloc 205, sc A | I | 371 | 299 | 72 | 371 | 299 | 72 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 371 | 299 | 72 | 371 | 299 | 72 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 369 | 297 | 72 | 369 | 297 | 72 | 0 | 0 | 0 | 0 | 0 | |
| 175 | | Pantelimon sos. Nr. 245, Bl. 51, Sc. A | I | 1.647 | 1.267 | 380 | 1.647 | 1.267 | 380 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.647 | 1.267 | 380 | 1.647 | 1.267 | 380 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.637 | 1.260 | 377 | 1.637 | 1.260 | 377 | 0 | 0 | 0 | 0 | 0 | |
| 176 | | Pantelimon sos. Nr. 245, Bl. 51, Sc. B | I | 902 | 672 | 230 | 902 | 672 | 230 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 902 | 672 | 230 | 902 | 672 | 230 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 894 | 668 | 226 | 894 | 668 | 226 | 0 | 0 | 0 | 0 | 0 | |
| 177 | | Pantelimon sos. Nr. 245, Bl. 51, Sc. C | I | 798 | 612 | 186 | 798 | 612 | 186 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 798 | 612 | 186 | 798 | 612 | 186 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 794 | 610 | 184 | 794 | 610 | 184 | 0 | 0 | 0 | 0 | 0 | |
| 178 | | Pantelimon sos. Nr. 248-250, Bl. 59-60, Sc. C | I | 1.267 | 961 | 306 | 1.267 | 961 | 306 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.267 | 961 | 306 | 1.267 | 961 | 306 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.260 | 956 | 304 | 1.260 | 956 | 304 | 0 | 0 | 0 | 0 | 0 | |
| 179 | | Pantelimon sos. Nr. 249, Bl. 48, Sc. A | I | 1.415 | 978 | 437 | 1.415 | 978 | 437 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.415 | 978 | 437 | 1.415 | 978 | 437 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.402 | 968 | 434 | 1.402 | 968 | 434 | 0 | 0 | 0 | 0 | 0 | |
| 180 | | Pantelimon sos. Nr. 253, Bl. 44 | I | 1.870 | 1.455 | 415 | 1.870 | 1.455 | 415 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.870 | 1.455 | 415 | 1.870 | 1.455 | 415 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 1.860 | 1.448 | 412 | 1.860 | 1.448 | 412 | 0 | 0 | 0 | 0 | 0 | |
| 181 | | Pantelimon sos. Nr. 258, Bl. 47, Sc. A,C,D | I | 2.517 | 1.752 | 765 | 2.517 | 1.752 | 765 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.517 | 1.752 | 765 | 2.517 | 1.752 | 765 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.495 | 1.743 | 752 | 2.495 | 1.743 | 752 | 0 | 0 | 0 | 0 | 0 | |
| 182 | | Pantelimon sos. Nr. 258, Bl. 47, Sc. B | I | 949 | 684 | 265 | 949 | 684 | 265 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 949 | 684 | 265 | 949 | 684 | 265 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 940 | 680 | 260 | 940 | 680 | 260 | 0 | 0 | 0 | 0 | 0 | |
| 183 | | Pantelimon sos. Nr. 258, Bl. 47, Sc. E | I | 697 | 555 | 142 | 697 | 555 | 142 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 697 | 555 | 142 | 697 | 555 | 142 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 690 | 554 | 136 | 690 | 554 | 136 | 0 | 0 | 0 | 0 | 0 | |
| 184 | | Pantelimon sos. nr. 260, Bloc 46 | I | 1.690 | 1.246 | 444 | 1.690 | 1.246 | 444 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.690 | 1.246 | 444 | 1.690 | 1.246 | 444 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.660 | 1.216 | 444 | 1.660 | 1.216 | 444 | 0 | 0 | 0 | 0 | 0 | |
| 185 | | Pantelimon sos. Nr. 291, Bl. 9 | I | 2.504 | 1.929 | 575 | 2.504 | 1.929 | 575 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.504 | 1.929 | 575 | 2.504 | 1.929 | 575 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.491 | 1.923 | 568 | 2.491 | 1.923 | 568 | 0 | 0 | 0 | 0 | 0 | |
| 186 | | Pantelimon sos. Nr. 291A, Bl. 9A | I | 841 | 604 | 237 | 841 | 604 | 237 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 841 | 604 | 237 | 841 | 604 | 237 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 829 | 598 | 231 | 829 | 598 | 231 | 0 | 0 | 0 | 0 | 0 | |
| 187 | | Pantelimon sos. Nr. 312, Bl. 6 | I | 2.617 | 2.105 | 512 | 2.617 | 2.105 | 512 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.617 | 2.105 | 512 | 2.617 | 2.105 | 512 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.605 | 2.098 | 507 | 2.605 | 2.098 | 507 | 0 | 0 | 0 | 0 | 0 | |
| 188 | | Pantelimon sos. Nr. 356, Bl. 1 | I | 1.572 | 1.148 | 424 | 1.572 | 1.148 | 424 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.572 | 1.148 | 424 | 1.572 | 1.148 | 424 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.538 | 1.114 | 424 | 1.538 | 1.114 | 424 | 0 | 0 | 0 | 0 | 0 | |
| 189 | | Pantelimon sos. nr. 357, Bloc B1 | I | 1.322 | 1.050 | 272 | 1.322 | 1.050 | 272 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.322 | 1.050 | 272 | 1.322 | 1.050 | 272 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.295 | 1.026 | 269 | 1.295 | 1.026 | 269 | 0 | 0 | 0 | 0 | 0 | |
| 190 | | Pantelimon str. Nr.285A, Bl.11A, Sc.A | I | 644 | 342 | 302 | 644 | 342 | 302 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 644 | 342 | 302 | 644 | 342 | 302 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 640 | 342 | 298 | 640 | 342 | 298 | 0 | 0 | 0 | 0 | 0 | |
| 191 | | Pantelimon str. Nr.365, Bl.A2 | I | 566 | 349 | 217 | 566 | 349 | 217 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 566 | 349 | 217 | 566 | 349 | 217 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 562 | 349 | 213 | 562 | 349 | 213 | 0 | 0 | 0 | 0 | 0 | |
| 192 | | Pastorului str. nr. 1, Bl. 3 | I | 1.127 | 840 | 287 | 1.127 | 840 | 287 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.127 | 840 | 287 | 1.127 | 840 | 287 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.121 | 834 | 287 | 1.121 | 834 | 287 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 193 | | Pastorului str. nr. 4, Bl. 4BIS | I | 592 | 415 | 177 | 592 | 415 | 177 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 592 | 415 | 177 | 592 | 415 | 177 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 587 | 415 | 172 | 587 | 415 | 172 | 0 | 0 | 0 | 0 | 0 | |
| 194 | | Paul Greceanu str. Nr. 13, Bl. 21, Sc. B | I | 505 | 377 | 128 | 505 | 377 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 505 | 377 | 128 | 505 | 377 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 502 | 374 | 128 | 502 | 374 | 128 | 0 | 0 | 0 | 0 | 0 | |
| 195 | | Paul Greceanu str. Nr. 13, Bl. 21, Sc. A | I | 567 | 415 | 152 | 567 | 415 | 152 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 567 | 415 | 152 | 567 | 415 | 152 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 560 | 415 | 145 | 560 | 415 | 145 | 0 | 0 | 0 | 0 | 0 | |
| 196 | | Petre Antonescu Arh. alee Nr. 4, Bl.24 | I | 514 | 314 | 200 | 514 | 314 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 514 | 314 | 200 | 514 | 314 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 508 | 308 | 200 | 508 | 308 | 200 | 0 | 0 | 0 | 0 | 0 | |
| 197 | | Petre AntonescuArh. str. Nr.13, Bl.12 | I | 1.030 | 750 | 280 | 1.030 | 750 | 280 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.030 | 750 | 280 | 1.030 | 750 | 280 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.020 | 750 | 270 | 1.020 | 750 | 270 | 0 | 0 | 0 | 0 | 0 | |
| 198 | | Popa Nicolae str. Nr 10 Bloc 3 | I | 269 | 188 | 81 | 269 | 188 | 81 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 269 | 188 | 81 | 269 | 188 | 81 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 261 | 188 | 73 | 261 | 188 | 73 | 0 | 0 | 0 | 0 | 0 | |
| 199 | | Popa Nicolae str. Nr 9 Bloc 1 | I | 285 | 208 | 77 | 285 | 208 | 77 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 285 | 208 | 77 | 285 | 208 | 77 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 283 | 208 | 75 | 283 | 208 | 75 | 0 | 0 | 0 | 0 | 0 | |
| 200 | | Puccini Giacomo str. Nr. 6BIS | I | 387 | 283 | 104 | 387 | 283 | 104 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 387 | 283 | 104 | 387 | 283 | 104 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 385 | 283 | 102 | 385 | 283 | 102 | 0 | 0 | 0 | 0 | 0 | |
| 201 | | Puccini Giacomo str. Nr. 8, BL.43 | I | 384 | 277 | 107 | 384 | 277 | 107 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 384 | 277 | 107 | 384 | 277 | 107 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 379 | 272 | 107 | 379 | 272 | 107 | 0 | 0 | 0 | 0 | 0 | |
| 202 | | Rascoala din 1907 str. nr. 9, Bl. 15, Sc. 1, 2, 4 | I | 760 | 533 | 227 | 760 | 533 | 227 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 760 | 533 | 227 | 760 | 533 | 227 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 755 | 533 | 222 | 755 | 533 | 222 | 0 | 0 | 0 | 0 | 0 | |
| 203 | | Rascoala din 1907 str. nr. 9, Bl. 15, Sc. 3 | I | 215 | 150 | 65 | 215 | 150 | 65 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 215 | 150 | 65 | 215 | 150 | 65 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 213 | 150 | 63 | 213 | 150 | 63 | 0 | 0 | 0 | 0 | 0 | |
| 204 | | Ripiceni str. Nr 6B, Bloc 6 | I | 1.038 | 763 | 275 | 1.038 | 763 | 275 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.038 | 763 | 275 | 1.038 | 763 | 275 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.028 | 763 | 265 | 1.028 | 763 | 265 | 0 | 0 | 0 | 0 | 0 | |
| | | Rossini Gioacchino str. nr. 2, Bloc Rossini 2, | I | 207 | 146 | 61 | 207 | 146 | 61 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 205 | | | II | 207 | 146 | 61 | 207 | 146 | 61 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 205 | 146 | 59 | 205 | 146 | 59 | 0 | 0 | 0 | 0 | 0 | |
| 206 | | Rossini Gioacchino str. nr. 1A, Bloc 1A, | I | 305 | 215 | 90 | 305 | 215 | 90 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 305 | 215 | 90 | 305 | 215 | 90 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 302 | 215 | 87 | 302 | 215 | 87 | 0 | 0 | 0 | 0 | 0 | |
| 207 | | Rossini Gioacchino str. nr. 4, Bloc Rossini 4 | I | 342 | 245 | 97 | 342 | 245 | 97 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 342 | 245 | 97 | 342 | 245 | 97 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 337 | 240 | 97 | 337 | 240 | 97 | 0 | 0 | 0 | 0 | 0 | |
| 208 | | Rossini Gioacchino str. nr. 6, Bloc Rossini 6 | I | 335 | 239 | 96 | 335 | 239 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 335 | 239 | 96 | 335 | 239 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 330 | 234 | 96 | 330 | 234 | 96 | 0 | 0 | 0 | 0 | 0 | |
| 209 | | Sinaia aleea Nr 12, Bloc 75 | I | 726 | 524 | 202 | 726 | 524 | 202 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 726 | 524 | 202 | 726 | 524 | 202 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 721 | 521 | 200 | 721 | 521 | 200 | 0 | 0 | 0 | 0 | 0 | |
| 210 | | Stefan cel Mare sos. nr. 23, bl. 23 | I | 490 | 360 | 130 | 490 | 360 | 130 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 490 | 360 | 130 | 490 | 360 | 130 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 484 | 354 | 130 | 484 | 354 | 130 | 0 | 0 | 0 | 0 | 0 | |
| 211 | | Stefan cel Mare sos. nr. 22, bl. 23 | I | 183 | 132 | 51 | 183 | 132 | 51 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 183 | 132 | 51 | 183 | 132 | 51 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 180 | 129 | 51 | 180 | 129 | 51 | 0 | 0 | 0 | 0 | 0 | |
| 212 | | Stefan cel Mare sos. nr. 228, Bloc 45 scara 1, | I | 495 | 346 | 149 | 495 | 346 | 149 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 495 | 346 | 149 | 495 | 346 | 149 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 492 | 346 | 146 | 492 | 346 | 146 | 0 | 0 | 0 | 0 | 0 | |
| 213 | | Stefan cel Mare sos. nr. 240, Bloc 59 A scara 1, | I | 308 | 193 | 115 | 308 | 193 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 308 | 193 | 115 | 308 | 193 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 303 | 193 | 110 | 303 | 193 | 110 | 0 | 0 | 0 | 0 | 0 | |
| 214 | | Stefan cel Mare sos. nr. 240, Bloc 59 A scara 2, | I | 314 | 199 | 115 | 314 | 199 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 314 | 199 | 115 | 314 | 199 | 115 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 311 | 199 | 112 | 311 | 199 | 112 | 0 | 0 | 0 | 0 | 0 | |
| 215 | | Stefan cel Mare sos. nr. 240, Bloc 59 A scarile 4,5,6, | I | 892 | 590 | 302 | 892 | 590 | 302 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 892 | 590 | 302 | 892 | 590 | 302 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 888 | 590 | 298 | 888 | 590 | 298 | 0 | 0 | 0 | 0 | 0 | |
| 216 | | Stefan cel Mare sos. nr. 25, bl. 28 | I | 1.298 | 798 | 500 | 1.298 | 798 | 500 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.298 | 798 | 500 | 1.298 | 798 | 500 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.290 | 798 | 492 | 1.290 | 798 | 492 | 0 | 0 | 0 | 0 | 0 | |
| 217 | | Stefan cel Mare sos. nr. 40, bl. 40 | I | 481 | 354 | 127 | 481 | 354 | 127 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 481 | 354 | 127 | 481 | 354 | 127 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 477 | 350 | 127 | 477 | 350 | 127 | 0 | 0 | 0 | 0 | 0 | |
| 218 | | Stefan cel Mare sos. nr. 42 | I | 482 | 354 | 128 | 482 | 354 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 482 | 354 | 128 | 482 | 354 | 128 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 478 | 350 | 128 | 478 | 350 | 128 | 0 | 0 | 0 | 0 | 0 | |
| 219 | | Stefan cel Mare sos.nr. 228, Bloc 45 scara 2, | I | 498 | 352 | 146 | 498 | 352 | 146 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 498 | 352 | 146 | 498 | 352 | 146 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 494 | 352 | 142 | 494 | 352 | 142 | 0 | 0 | 0 | 0 | 0 | |
| 220 | | Stefanescu Stefan Elev str.nr. 53, Bl. 420C | I | 675 | 675 | 0 | 675 | 675 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 675 | 675 | 0 | 675 | 675 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 661 | 661 | 0 | 661 | 661 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 221 | | Stolnicul Vasile str. nr. 18, bl. 5 | I | 286 | 212 | 74 | 286 | 212 | 74 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 286 | 212 | 74 | 286 | 212 | 74 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 284 | 212 | 72 | 284 | 212 | 72 | 0 | 0 | 0 | 0 | 0 | |
| 222 | | Ştefan cel Mare sos. nr. 12, Bloc 18 | I | 888 | 548 | 340 | 888 | 548 | 340 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 888 | 548 | 340 | 888 | 548 | 340 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 880 | 548 | 332 | 880 | 548 | 332 | 0 | 0 | 0 | 0 | 0 | |
| 223 | | Ştefan cel Mare sos. nr. 232, Bloc 47 | I | 451 | 161 | 290 | 451 | 161 | 290 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 451 | 161 | 290 | 451 | 161 | 290 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 443 | 161 | 282 | 443 | 161 | 282 | 0 | 0 | 0 | 0 | 0 | |
| 224 | | Ştefan cel Mare sos. nr. 50, Bloc 35B | I | 594 | 422 | 172 | 594 | 422 | 172 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 594 | 422 | 172 | 594 | 422 | 172 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 586 | 422 | 164 | 586 | 422 | 164 | 0 | 0 | 0 | 0 | 0 | |
| 225 | | Ştefan cel Mare sos. nr 14, bl 19 | I | 827 | 483 | 344 | 827 | 483 | 344 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 827 | 483 | 344 | 827 | 483 | 344 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 819 | 483 | 336 | 819 | 483 | 336 | 0 | 0 | 0 | 0 | 0 | |
| 226 | | Ştefan cel Mare sos. nr 224, bl 43, Scara 1 | I | 395 | 240 | 155 | 395 | 240 | 155 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 395 | 240 | 155 | 395 | 240 | 155 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 390 | 235 | 155 | 390 | 235 | 155 | 0 | 0 | 0 | 0 | 0 | |
| 227 | | Stefan cel Mare sos. nr 234, bl 77, Scara B | I | 489 | 185 | 304 | 489 | 185 | 304 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 489 | 185 | 304 | 489 | 185 | 304 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 485 | 185 | 300 | 485 | 185 | 300 | 0 | 0 | 0 | 0 | 0 | |
| 228 | | Stefan cel Mare sos. nr 234, bl 77, Scara C | I | 522 | 268 | 254 | 522 | 268 | 254 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 522 | 268 | 254 | 522 | 268 | 254 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 517 | 268 | 249 | 517 | 268 | 249 | 0 | 0 | 0 | 0 | 0 | |
| 229 | | Stefan cel Mare sos. nr 238, bl 59B | I | 394 | 240 | 154 | 394 | 240 | 154 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 394 | 240 | 154 | 394 | 240 | 154 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 389 | 235 | 154 | 389 | 235 | 154 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230 | | Stefan cel Mare sos. nr 30, bl 26, sc 1+2 | I | 984 | 571 | 413 | 984 | 571 | 413 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 984 | 571 | 413 | 984 | 571 | 413 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 976 | 571 | 405 | 976 | 571 | 405 | 0 | 0 | 0 | 0 | 0 | |
| 231 | | Stefan cel Mare sos. nr 30, bl 26, sc 3 | I | 492 | 354 | 138 | 492 | 354 | 138 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 492 | 354 | 138 | 492 | 354 | 138 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 489 | 351 | 138 | 489 | 351 | 138 | 0 | 0 | 0 | 0 | 0 | |
| 232 | | Stefan cel Mare sos. nr 44, bl 33A, sc 1 | I | 469 | 275 | 194 | 469 | 275 | 194 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 469 | 275 | 194 | 469 | 275 | 194 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 464 | 275 | 189 | 464 | 275 | 189 | 0 | 0 | 0 | 0 | 0 | |
| 233 | | Stefan cel Mare sos. nr 44, bl 33A, sc 2 | I | 467 | 282 | 185 | 467 | 282 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 467 | 282 | 185 | 467 | 282 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 462 | 282 | 180 | 462 | 282 | 180 | 0 | 0 | 0 | 0 | 0 | |
| 234 | | Stefan cel Mare sos. nr 48, bl 35A | I | 540 | 250 | 290 | 540 | 250 | 290 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 540 | 250 | 290 | 540 | 250 | 290 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 536 | 246 | 290 | 536 | 246 | 290 | 0 | 0 | 0 | 0 | 0 | |
| 235 | | Stefan cel Mare sos. nr 58, bl 39, sc 2 | I | 498 | 369 | 129 | 498 | 369 | 129 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 498 | 369 | 129 | 498 | 369 | 129 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 493 | 364 | 129 | 493 | 364 | 129 | 0 | 0 | 0 | 0 | 0 | |
| 236 | | Toamnei nr. 87 -89 str. Bloc 87- 89 | I | 637 | 471 | 166 | 637 | 471 | 166 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 637 | 471 | 166 | 637 | 471 | 166 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 630 | 464 | 166 | 630 | 464 | 166 | 0 | 0 | 0 | 0 | 0 | |
| 237 | | Tudor Arghezi str. nr. 18, Bloc Cubul | I | 224 | 224 | 0 | 224 | 224 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 224 | 224 | 0 | 224 | 224 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 219 | 219 | 0 | 219 | 219 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 238 | | Vasile Lascar str. nr. 209, Bl. 31A | I | 1.078 | 823 | 255 | 1.078 | 823 | 255 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.078 | 823 | 255 | 1.078 | 823 | 255 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.071 | 818 | 253 | 1.071 | 818 | 253 | 0 | 0 | 0 | 0 | 0 | |
| 239 | | Verdi Giusepe str. Nr.1, VILA 235 | I | 145 | 100 | 45 | 145 | 100 | 45 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 145 | 100 | 45 | 145 | 100 | 45 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 143 | 100 | 43 | 143 | 100 | 43 | 0 | 0 | 0 | 0 | 0 | |
| 240 | | Vergului aleea Nr.3, Bl.21 | I | 1.033 | 717 | 316 | 1.033 | 717 | 316 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.033 | 717 | 316 | 1.033 | 717 | 316 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.026 | 717 | 309 | 1.026 | 717 | 309 | 0 | 0 | 0 | 0 | 0 | |
| 241 | | Vidin str. nr. 10, Bloc 58, | I | 330 | 244 | 86 | 330 | 244 | 86 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 330 | 244 | 86 | 330 | 244 | 86 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 327 | 244 | 83 | 327 | 244 | 83 | 0 | 0 | 0 | 0 | 0 | |
| | | Viitorului nr. 199 str. Bloc 42A, | I | 651 | 624 | 27 | 651 | 624 | 27 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 242 | | | II | 651 | 624 | 27 | 651 | 624 | 27 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 644 | 624 | 20 | 644 | 624 | 20 | 0 | 0 | 0 | 0 | 0 | |
| 243 | | Zambila Ionita Sld. str. Nr.4,Bl.7D,Sc.B | I | 532 | 353 | 179 | 532 | 353 | 179 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 532 | 353 | 179 | 532 | 353 | 179 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 528 | 353 | 175 | 528 | 353 | 175 | 0 | 0 | 0 | 0 | 0 | |
| 244 | | Zambilelor str. nr. 4, Bloc 16, Scara 3, | I | 182 | 128 | 54 | 182 | 128 | 54 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 182 | 128 | 54 | 182 | 128 | 54 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 180 | 128 | 52 | 180 | 128 | 52 | 0 | 0 | 0 | 0 | 0 | |
| 245 | | Zambilelor str. nr. 75, Bloc TEI, | I | 381 | 322 | 59 | 381 | 322 | 59 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 381 | 322 | 59 | 381 | 322 | 59 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 377 | 322 | 55 | 377 | 322 | 55 | 0 | 0 | 0 | 0 | 0 | |
| 246 | | Judetului str. nr. 9-13, Bl. 19, 20 | I | 1.288 | 1.183 | 105 | 1.288 | 1.183 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.288 | 1.183 | 105 | 1.288 | 1.183 | 105 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.282 | 1.183 | 99 | 1.282 | 1.183 | 99 | 0 | 0 | 0 | 0 | 0 | |
| 247 | | | I | 1.146 | 941 | 205 | 1.146 | 941 | 205 | 0 | 0 | 0 | 0 | 0 | |
| | | ALEEA CÂMPUL MOSILOR NR. 2, BL. ALMO 5 | II | 1.146 | 941 | 205 | 1.146 | 941 | 205 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.126 | 924 | 202 | 1.126 | 924 | 202 | 0 | 0 | 0 | 0 | 0 | |
| 248 | | | I | 1.191 | 1.061 | 130 | 1.191 | 1.061 | 130 | 0 | 0 | 0 | 0 | 0 | |
| | | ALEEA CÂMPUL MOSILOR NR. 4, BL. ALMO 4 | II | 1.191 | 1.061 | 130 | 1.191 | 1.061 | 130 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.172 | 1.042 | 130 | 1.172 | 1.042 | 130 | 0 | 0 | 0 | 0 | 0 | |
| 249 | | | I | 862 | 720 | 142 | 862 | 720 | 142 | 0 | 0 | 0 | 0 | 0 | |
| | | ALEEA SINAIA NR. 16, BL. 77 | II | 862 | 720 | 142 | 862 | 720 | 142 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 847 | 705 | 142 | 847 | 705 | 142 | 0 | 0 | 0 | 0 | 0 | |
| 250 | | | I | 2.225 | 1.740 | 485 | 2.225 | 1.740 | 485 | 0 | 0 | 0 | 0 | 0 | |
| | | STR. ARH. ION BERINDEI NR. 11, BL. 1, SC. A+B+C | II | 2.225 | 1.740 | 485 | 2.225 | 1.740 | 485 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.193 | 1.708 | 485 | 2.193 | 1.708 | 485 | 0 | 0 | 0 | 0 | 0 | |
| 251 | | | I | 904 | 733 | 171 | 904 | 733 | 171 | 0 | 0 | 0 | 0 | 0 | |
| | | STR. ARH. ION BERINDEI NR. 11, BL. 1, SC. D | II | 904 | 733 | 171 | 904 | 733 | 171 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 890 | 719 | 171 | 890 | 719 | 171 | 0 | 0 | 0 | 0 | 0 | |
| 252 | | | I | 1.559 | 1.269 | 290 | 1.559 | 1.269 | 290 | 0 | 0 | 0 | 0 | 0 | |
| | | STR. ARH. ION BERINDEI NR. 12, BL. 60, SC. 1+2 | II | 1.559 | 1.269 | 290 | 1.559 | 1.269 | 290 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.536 | 1.246 | 290 | 1.536 | 1.246 | 290 | 0 | 0 | 0 | 0 | 0 | |
| 253 | | | I | 781 | 615 | 166 | 781 | 615 | 166 | 0 | 0 | 0 | 0 | 0 | |
| | | STR. ARH. ION BERINDEI NR. 9, BL. 20, SC. 3 | II | 781 | 615 | 166 | 781 | 615 | 166 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 769 | 603 | 166 | 769 | 603 | 166 | 0 | 0 | 0 | 0 | 0 | |
| 254 | | | I | 1.442 | 1.130 | 312 | 1.442 | 1.130 | 312 | 0 | 0 | 0 | 0 | 0 | |
| | | STR. ARH. ION BERINDEI NR. 9, BL. OD20, SC. 1, 2 | II | 1.442 | 1.130 | 312 | 1.442 | 1.130 | 312 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 1.421 | 1.109 | 312 | 1.421 | 1.109 | 312 | 0 | 0 | 0 | 0 | 0 | |
| 255 | | | I | 3.823 | 3.147 | 676 | 3.823 | 3.147 | 676 | 0 | 0 | 0 | 0 | 0 | |
| | | STR. PĂNCOTA NR. 7, BL.13 | II | 3.823 | 3.147 | 676 | 3.823 | 3.147 | 676 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.767 | 3.091 | 676 | 3.767 | 3.091 | 676 | 0 | 0 | 0 | 0 | 0 | |
| 256 | | | I | 815 | 633 | 182 | 815 | 633 | 182 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 70, BL. 108 | II | 815 | 633 | 182 | 815 | 633 | 182 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 805 | 623 | 182 | 805 | 623 | 182 | 0 | 0 | 0 | 0 | 0 | |
| 257 | | | I | 1.506 | 1.310 | 196 | 1.506 | 1.310 | 196 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 3C, BL. 33C, SC. 1, 2 | II | 1.506 | 1.310 | 196 | 1.506 | 1.310 | 196 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.484 | 1.288 | 196 | 1.484 | 1.288 | 196 | 0 | 0 | 0 | 0 | 0 | |
| 258 | | | I | 943 | 910 | 33 | 943 | 910 | 33 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 2C, BL. 4, SC. A | II | 943 | 910 | 33 | 943 | 910 | 33 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 927 | 900 | 27 | 927 | 900 | 27 | 0 | 0 | 0 | 0 | 0 | |
| 259 | | | I | 787 | 616 | 171 | 787 | 616 | 171 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 2D, BL. 5, SC. A | II | 787 | 616 | 171 | 787 | 616 | 171 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 773 | 608 | 165 | 773 | 608 | 165 | 0 | 0 | 0 | 0 | 0 | |
| 260 | | | I | 1.257 | 1.193 | 64 | 1.257 | 1.193 | 64 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 51, BL. R11 | II | 1.257 | 1.193 | 64 | 1.257 | 1.193 | 64 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.237 | 1.173 | 64 | 1.237 | 1.173 | 64 | 0 | 0 | 0 | 0 | 0 | |
| 261 | | | I | 877 | 769 | 108 | 877 | 769 | 108 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 53, BL. 59, SC. D | II | 877 | 769 | 108 | 877 | 769 | 108 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 863 | 755 | 108 | 863 | 755 | 108 | 0 | 0 | 0 | 0 | 0 | |
| 262 | | | I | 2.011 | 300 | 1.711 | 1.174 | 300 | 874 | 837 | 0 | 837 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 55, BL. 83, SC. A | II | 2.011 | 300 | 1.411 | 1.174 | 300 | 874 | 537 | 0 | 537 | 300 | 0 | 300 |
| | | | | 1.990 | 300 | 1.390 | 1.165 | 300 | 865 | 525 | 0 | 525 | 300 | 0 | 300 |
| 263 | | | I | 765 | 640 | 125 | 765 | 640 | 125 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 58, BL. 101 | II | 765 | 640 | 125 | 765 | 640 | 125 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 755 | 630 | 125 | 755 | 630 | 125 | 0 | 0 | 0 | 0 | 0 | |
| 264 | | | I | 707 | 675 | 32 | 707 | 675 | 32 | 0 | 0 | 0 | 0 | 0 | |
| | | ŞOS. COLENTINA NR. 9, BL. OD56 | II | 707 | 675 | 32 | 707 | 675 | 32 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 696 | 664 | 32 | 696 | 664 | 32 | 0 | 0 | 0 | 0 | 0 | |
| 265 | | | I | 550 | 299 | 251 | 550 | 299 | 251 | 0 | 0 | 0 | 0 | 0 | |
| | | ALEEA BRAŞOVENI NR. 5, BL.16 | II | 550 | 299 | 251 | 550 | 299 | 251 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 539 | 299 | 240 | 539 | 299 | 240 | 0 | 0 | 0 | 0 | 0 | |
| 266 | | | I | 707 | 692 | 15 | 707 | 692 | 15 | 0 | 0 | 0 | 0 | 0 | |
| | | STR. ARH. PETRE ANTONESCU NR. 6, BL. 28, SC. A | II | 707 | 692 | 15 | 707 | 692 | 15 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 692 | 692 | 0 | 692 | 692 | 0 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | I | 1.666 | 1.636 | 30 | 1.666 | 1.636 | 30 | 0 | 0 | 0 | 0 | 0 | |
| 267 | | STR. ARH. PETRE ANTONESCU NR. 8, BL. 26 | II | 1.666 | 1.636 | 30 | 1.666 | 1.636 | 30 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.636 | 1.636 | 0 | 1.636 | 1.636 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.364 | 1.121 | 243 | 1.364 | 1.121 | 243 | 0 | 0 | 0 | 0 | 0 | |
| 268 | | STR. BRAŞOVENI NR. 3, BL. 7, SC. A | II | 1.364 | 1.121 | 243 | 1.364 | 1.121 | 243 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.342 | 1.121 | 221 | 1.342 | 1.121 | 221 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 929 | 765 | 164 | 929 | 765 | 164 | 0 | 0 | 0 | 0 | 0 | |
| 269 | | STR. BRAŞOVENI NR. 4, BL. 17 | II | 929 | 765 | 164 | 929 | 765 | 164 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 916 | 765 | 151 | 916 | 765 | 151 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.128 | 802 | 326 | 1.128 | 802 | 326 | 0 | 0 | 0 | 0 | 0 | |
| 270 | | STR. BRAŞOVENI NR. 5, BL. 4 | II | 1.128 | 802 | 326 | 1.128 | 802 | 326 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.111 | 802 | 309 | 1.111 | 802 | 309 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 736 | 720 | 16 | 736 | 720 | 16 | 0 | 0 | 0 | 0 | 0 | |
| 271 | | STR. BREBU NR. 2, BL. T10 | II | 736 | 720 | 16 | 736 | 720 | 16 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 720 | 720 | 0 | 720 | 720 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 739 | 725 | 14 | 739 | 725 | 14 | 0 | 0 | 0 | 0 | 0 | |
| 272 | | STR. BREBU NR. 4, BL. T11 | II | 739 | 725 | 14 | 739 | 725 | 14 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 725 | 725 | 0 | 725 | 725 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 2.682 | 2.484 | 198 | 2.682 | 2.484 | 198 | 0 | 0 | 0 | 0 | 0 | |
| 273 | | STR. LĂPTARI TEI NR. 14, BL. 4 | II | 2.682 | 2.484 | 198 | 2.682 | 2.484 | 198 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.629 | 2.484 | 145 | 2.629 | 2.484 | 145 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 838 | 825 | 13 | 838 | 825 | 13 | 0 | 0 | 0 | 0 | 0 | |
| 274 | | STR. LĂPTARI TEI NR. 1, BL. 26 | II | 838 | 825 | 13 | 838 | 825 | 13 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 825 | 825 | 0 | 825 | 825 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.032 | 752 | 280 | 1.032 | 752 | 280 | 0 | 0 | 0 | 0 | 0 | |
| 275 | | STR. LĂPTARI TEI NR. 2, BL. 6, SC. A | II | 1.032 | 752 | 280 | 1.032 | 752 | 280 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.018 | 752 | 266 | 1.018 | 752 | 266 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 676 | 580 | 96 | 676 | 580 | 96 | 0 | 0 | 0 | 0 | 0 | |
| 276 | | STR. NADA FLORILOR NR. 1, BL. 13 | II | 676 | 580 | 96 | 676 | 580 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 665 | 580 | 85 | 665 | 580 | 85 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 689 | 555 | 134 | 689 | 555 | 134 | 0 | 0 | 0 | 0 | 0 | |
| 277 | | STR. NADA FLORILOR NR. 5, BL. 5, SC. 1 | II | 689 | 555 | 134 | 689 | 555 | 134 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 678 | 555 | 123 | 678 | 555 | 123 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 651 | 527 | 124 | 651 | 527 | 124 | 0 | 0 | 0 | 0 | 0 | |
| 278 | | STR. NADA FLORILOR NR. 5, BL. 5, SC. 2 | II | 651 | 527 | 124 | 651 | 527 | 124 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 641 | 527 | 114 | 641 | 527 | 114 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 680 | 548 | 132 | 680 | 548 | 132 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 279 | | STR. NADA FLORILOR NR. 5, BL. 5, SC. 3 | II | 680 | 548 | 132 | 680 | 548 | 132 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 669 | 548 | 121 | 669 | 548 | 121 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.912 | 1.236 | 676 | 1.912 | 1.236 | 676 | 0 | 0 | 0 | 0 | 0 | |
| 280 | | STR. RIPICENI NR. 6, BL. 9 | II | 1.912 | 1.236 | 676 | 1.912 | 1.236 | 676 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.887 | 1.236 | 651 | 1.887 | 1.236 | 651 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 2.073 | 1.679 | 394 | 2.073 | 1.679 | 394 | 0 | 0 | 0 | 0 | 0 | |
| 281 | | STR. RIPICENI NR. 6A, BL. 5 | II | 2.073 | 1.679 | 394 | 2.073 | 1.679 | 394 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.048 | 1.679 | 369 | 2.048 | 1.679 | 369 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.915 | 1.332 | 583 | 1.915 | 1.332 | 583 | 0 | 0 | 0 | 0 | 0 | |
| 282 | | STR. TEIUL DOAMNEI NR. 1, BL. 8 IRTA | II | 1.915 | 1.332 | 583 | 1.915 | 1.332 | 583 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.894 | 1.332 | 562 | 1.894 | 1.332 | 562 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.801 | 1.270 | 531 | 1.801 | 1.270 | 531 | 0 | 0 | 0 | 0 | 0 | |
| 283 | | STR. TEIUL DOAMNEI NR. 108, BL. 15 | II | 1.801 | 1.270 | 531 | 1.801 | 1.270 | 531 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.790 | 1.270 | 520 | 1.790 | 1.270 | 520 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 902 | 632 | 270 | 902 | 632 | 270 | 0 | 0 | 0 | 0 | 0 | |
| 284 | | STR. TEIUL DOAMNEI NR. 14, BL. 8, SC. A | II | 902 | 632 | 270 | 902 | 632 | 270 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 892 | 632 | 260 | 892 | 632 | 260 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.656 | 1.246 | 410 | 1.656 | 1.246 | 410 | 0 | 0 | 0 | 0 | 0 | |
| 285 | | STR. TEIUL DOAMNEI NR. 8, BL. 21 | II | 1.656 | 1.246 | 410 | 1.656 | 1.246 | 410 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.633 | 1.246 | 387 | 1.633 | 1.246 | 387 | 0 | 0 | 0 | 0 | 0 | |
| 286 | | STR. IRIMICULUI NR. 3, BL. 3, SC. 4 | I | 663 | 479 | 184 | 663 | 479 | 184 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 663 | 479 | 184 | 663 | 479 | 184 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 656 | 479 | 177 | 656 | 479 | 177 | 0 | 0 | 0 | 0 | 0 | |
| 287 | | ŞOS. ŞTEFAN CEL MARE NR. 31, BL. 29 | I | 3.109 | 1.421 | 1.688 | 3.109 | 1.421 | 1.688 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.109 | 1.421 | 1.688 | 3.109 | 1.421 | 1.688 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.075 | 1.421 | 1.654 | 3.075 | 1.421 | 1.654 | 0 | 0 | 0 | 0 | 0 | |
| 288 | | STR. HĂŢIŞULUI NR. 9, BL. H10 | I | 489 | 60 | 429 | 489 | 60 | 429 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 489 | 60 | 429 | 489 | 60 | 429 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 484 | 60 | 424 | 484 | 60 | 424 | 0 | 0 | 0 | 0 | 0 | |
| 289 | | STR. MAIOR BĂCILĂ NR. 33, BL. 33 | I | 2.144 | 1.283 | 861 | 2.144 | 1.283 | 861 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.144 | 1.283 | 861 | 2.144 | 1.283 | 861 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.126 | 1.283 | 843 | 2.126 | 1.283 | 843 | 0 | 0 | 0 | 0 | 0 | |
| 290 | | STR. RADOVANU NR. 15, BL. 39 | I | 1.169 | 470 | 699 | 1.169 | 470 | 699 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.169 | 470 | 699 | 1.169 | 470 | 699 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.155 | 470 | 685 | 1.155 | 470 | 685 | 0 | 0 | 0 | 0 | 0 | |
| 291 | | STR. ARH. PETRE ANTONESCU NR. 5, BL. T3C | I | 846 | 209 | 637 | 846 | 209 | 637 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 846 | 209 | 637 | 846 | 209 | 637 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 832 | 209 | 623 | 832 | 209 | 623 | 0 | 0 | 0 | 0 | 0 | |
| 292 | | STR. SÂNZIENI NR. 2, BL. 30 | I | 1.952 | 762 | 1.190 | 1.952 | 762 | 1.190 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.952 | 762 | 1.190 | 1.952 | 762 | 1.190 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.922 | 762 | 1.160 | 1.922 | 762 | 1.160 | 0 | 0 | 0 | 0 | 0 | |
| 293 | | STR. RĂUŞENI NR. 1, BL. 31, SC. 3 | I | 345 | 151 | 194 | 345 | 151 | 194 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 345 | 151 | 194 | 345 | 151 | 194 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 342 | 151 | 191 | 342 | 151 | 191 | 0 | 0 | 0 | 0 | 0 | |
| 294 | | BD. FERDINAND I NR. 129 - 135, BL. E1 - E4 | I | 3.224 | 2.003 | 1.221 | 3.224 | 2.003 | 1.221 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.224 | 2.003 | 1.221 | 3.224 | 2.003 | 1.221 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.185 | 2.003 | 1.182 | 3.185 | 2.003 | 1.182 | 0 | 0 | 0 | 0 | 0 | |
| 295 | | STR. SACHELARIE VISARION NR. 8, BL. 111B | I | 1.730 | 107 | 1.623 | 1.730 | 107 | 1.623 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.730 | 107 | 1.623 | 1.730 | 107 | 1.623 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.712 | 107 | 1.605 | 1.712 | 107 | 1.605 | 0 | 0 | 0 | 0 | 0 | |
| 296 | | ŞOS. PANTELIMON NR. 88, BL. 409 | I | 723 | 50 | 673 | 723 | 50 | 673 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 723 | 50 | 673 | 723 | 50 | 673 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 712 | 50 | 662 | 712 | 50 | 662 | 0 | 0 | 0 | 0 | 0 | |
| 297 | | BD. CAROL I NR. 65, BL. 2 BIS, SC. A | I | 1.066 | 333 | 733 | 1.066 | 333 | 733 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.066 | 333 | 733 | 1.066 | 333 | 733 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.055 | 333 | 722 | 1.055 | 333 | 722 | 0 | 0 | 0 | 0 | 0 | |
| 298 | | BD. DACIA NR. 150, BL. 25B, SC. A | I | 668 | 599 | 69 | 668 | 599 | 69 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 668 | 599 | 69 | 668 | 599 | 69 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 660 | 599 | 61 | 660 | 599 | 61 | 0 | 0 | 0 | 0 | 0 | |
| 299 | | BD. DACIA NR. 150, BL. 25B, SC. B | I | 561 | 502 | 59 | 561 | 502 | 59 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 561 | 502 | 59 | 561 | 502 | 59 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 554 | 502 | 52 | 554 | 502 | 52 | 0 | 0 | 0 | 0 | 0 | |
| 300 | | STR. MAIOR CORAVU ION NR. 51, BL. 51 (A-K) | I | 1.770 | 1.246 | 524 | 1.770 | 1.246 | 524 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.770 | 1.246 | 524 | 1.770 | 1.246 | 524 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.753 | 1.239 | 514 | 1.753 | 1.239 | 514 | 0 | 0 | 0 | 0 | 0 | |
| 301 | | STR. MIHAI EMINESCU NR. 185, BL. 31B, SC. B | I | 726 | 340 | 386 | 726 | 340 | 386 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 726 | 340 | 386 | 726 | 340 | 386 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 718 | 340 | 378 | 718 | 340 | 378 | 0 | 0 | 0 | 0 | 0 | |
| | 70.02.03.01 | REABILITARE TERMICA LOT 95 BLOCURI | I | 106.970 | 74.662 | 32.308 | 105.593 | 74.662 | 30.931 | 1.377 | 0 | 1.377 | 0 | 0 | |
| | | | II | 106.970 | 74.662 | 32.308 | 105.593 | 74.662 | 30.931 | 1.377 | 0 | 1.377 | 0 | 0 | |
| | | | | 105.598 | 74.509 | 31.089 | 104.259 | 74.509 | 29.750 | 1.339 | 0 | 1.339 | 0 | 0 | |
| | | | I | 1.193 | 1.192 | 1 | 1.193 | 1.192 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 1 | | ALEEA DELENI NR. 6, BL. T64 | II | 1.193 | 1.192 | 1 | 1.193 | 1.192 | 1 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.185 | 1.185 | 0 | 1.185 | 1.185 | 0 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | | BD. LACUL TEI NR. 77 , SC. 1 | I | 259 | 256 | 3 | 259 | 256 | 3 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 259 | 256 | 3 | 259 | 256 | 3 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 256 | 256 | 0 | 256 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | STR. LUDWIG VAN BEETHOVEN NR. 1 | I | 394 | 298 | 96 | 394 | 298 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 394 | 298 | 96 | 394 | 298 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 390 | 298 | 92 | 390 | 298 | 92 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | STR. MAŞINA DE PĂINE NR. 20, BL. OD37 | I | 2.999 | 2.118 | 881 | 2.999 | 2.118 | 881 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.999 | 2.118 | 881 | 2.999 | 2.118 | 881 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.959 | 2.118 | 841 | 2.959 | 2.118 | 841 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | ŞOS. ŞTEFAN CEL MARE NR. 34, BL. 27 | I | 877 | 157 | 720 | 877 | 157 | 720 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 877 | 157 | 720 | 877 | 157 | 720 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 870 | 157 | 713 | 870 | 157 | 713 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | ŞOS. ŞTEFAN CEL MARE NR. 5, BL. 6 DINAMO | I | 2.333 | 1.718 | 615 | 2.333 | 1.718 | 615 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.333 | 1.718 | 615 | 2.333 | 1.718 | 615 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.308 | 1.718 | 590 | 2.308 | 1.718 | 590 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | ALEEA DOBRINA NR. 12, BL. 49D1 | I | 1.191 | 879 | 312 | 1.191 | 879 | 312 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.191 | 879 | 312 | 1.191 | 879 | 312 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.176 | 879 | 297 | 1.176 | 879 | 297 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | ALEEA DOBRINA NR. 4, BL. 49B, SC. 1 | I | 542 | 377 | 165 | 542 | 377 | 165 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 542 | 377 | 165 | 542 | 377 | 165 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 534 | 377 | 157 | 534 | 377 | 157 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | ALEEA DOBRINA NR. 4, BL. 49B, SC. 2 | I | 629 | 462 | 167 | 629 | 462 | 167 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 629 | 462 | 167 | 629 | 462 | 167 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 621 | 462 | 159 | 621 | 462 | 159 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | ALEEA DOBRINA NR. 5, BL. D12 | I | 617 | 398 | 219 | 617 | 398 | 219 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 617 | 398 | 219 | 617 | 398 | 219 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 605 | 398 | 207 | 605 | 398 | 207 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | ALEEA DOBRINA NR. 7, BL. D10 | I | 892 | 651 | 241 | 892 | 651 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 892 | 651 | 241 | 892 | 651 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 880 | 651 | 229 | 880 | 651 | 229 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | ALEEA VERGULUI NR. 4, BL. 15 | I | 1.452 | 957 | 495 | 1.452 | 957 | 495 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.452 | 957 | 495 | 1.452 | 957 | 495 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.428 | 957 | 471 | 1.428 | 957 | 471 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | STR. ALEXANDRU IPSILANTI NR. 2, BL. 29 BIS, SC. 1 | I | 582 | 422 | 160 | 582 | 422 | 160 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 582 | 422 | 160 | 582 | 422 | 160 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 574 | 422 | 152 | 574 | 422 | 152 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | STR. ALEXANDRU IPSILANTI NR. 2, BL. 29 BIS, SC. 2 | I | 556 | 398 | 158 | 556 | 398 | 158 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 556 | 398 | 158 | 556 | 398 | 158 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 548 | 398 | 150 | 548 | 398 | 150 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 537 | 405 | 132 | 537 | 405 | 132 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | | STR. AURULUI NR. 16, BL. M3 | II | 537 | 405 | 132 | 537 | 405 | 132 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 530 | 405 | 125 | 530 | 405 | 125 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | STR. AURULUI NR. 18, BL. M2 | I | 1.097 | 788 | 309 | 1.097 | 788 | 309 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.097 | 788 | 309 | 1.097 | 788 | 309 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.082 | 788 | 294 | 1.082 | 788 | 294 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | STR. AURULUI NR. 20, BL. M1 | I | 872 | 71 | 801 | 872 | 71 | 801 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 872 | 71 | 801 | 872 | 71 | 801 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 861 | 71 | 790 | 861 | 71 | 790 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | STR. AZOTULUI NR. 3, BL. 33D | I | 1.375 | 589 | 786 | 1.375 | 589 | 786 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.375 | 589 | 786 | 1.375 | 589 | 786 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.359 | 589 | 770 | 1.359 | 589 | 770 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | STR. BISERICA MĂRCUŢA NR. 3, BL. 35 BIS | I | 1.265 | 1.246 | 19 | 1.265 | 1.246 | 19 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.265 | 1.246 | 19 | 1.265 | 1.246 | 19 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.246 | 1.246 | 0 | 1.246 | 1.246 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | STR. BODEŞTI NR. 3, BL. K7, SC. 1 | I | 1.028 | 770 | 258 | 1.028 | 770 | 258 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.028 | 770 | 258 | 1.028 | 770 | 258 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.016 | 770 | 246 | 1.016 | 770 | 246 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | STR. CIOCÂRLIEI NR. 12, BL. D8 | I | 779 | 537 | 242 | 779 | 537 | 242 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 779 | 537 | 242 | 779 | 537 | 242 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 769 | 537 | 232 | 769 | 537 | 232 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | STR. CIOCÂRLIEI NR. 20, BL. D15 | I | 838 | 638 | 200 | 838 | 638 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 838 | 638 | 200 | 838 | 638 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 829 | 638 | 191 | 829 | 638 | 191 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | STR. CIOCÂRLIEI NR. 28, BL. D25 | I | 817 | 619 | 198 | 817 | 619 | 198 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 817 | 619 | 198 | 817 | 619 | 198 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 808 | 619 | 189 | 808 | 619 | 189 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | STR. CIOCÂRLIEI NR. 32, BL. D24 | I | 876 | 739 | 137 | 876 | 739 | 137 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 876 | 739 | 137 | 876 | 739 | 137 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 866 | 737 | 129 | 866 | 737 | 129 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | STR. CIOCÂRLIEI NR. 22, BL. D29 | I | 837 | 624 | 213 | 837 | 624 | 213 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 837 | 624 | 213 | 837 | 624 | 213 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 828 | 624 | 204 | 828 | 624 | 204 | 0 | 0 | 0 | 0 | 0 | |
| 26 | | STR. DELFINULUI NR. 1, BL. D16 | I | 823 | 580 | 243 | 823 | 580 | 243 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 823 | 580 | 243 | 823 | 580 | 243 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 813 | 580 | 233 | 813 | 580 | 233 | 0 | 0 | 0 | 0 | 0 | |
| 27 | | STR. DELFINULUI NR. 11, BL. D19 | I | 838 | 595 | 243 | 838 | 595 | 243 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 838 | 595 | 243 | 838 | 595 | 243 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 828 | 595 | 233 | 828 | 595 | 233 | 0 | 0 | 0 | 0 | 0 | |
| 28 | | STR. DELFINULUI NR. 13, BL. 20 | I | 847 | 620 | 227 | 847 | 620 | 227 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 847 | 620 | 227 | 847 | 620 | 227 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 837 | 620 | 217 | 837 | 620 | 217 | 0 | 0 | 0 | 0 | 0 | |
| 29 | | STR. DELFINULUI NR. 24, BL. 40, SC. A | I | 697 | 455 | 242 | 697 | 455 | 242 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 697 | 455 | 242 | 697 | 455 | 242 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 687 | 455 | 232 | 687 | 455 | 232 | 0 | 0 | 0 | 0 | 0 | |
| 30 | | STR. DELFINULUI NR. 24, BL. 40, SC. B | I | 667 | 426 | 241 | 667 | 426 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 667 | 426 | 241 | 667 | 426 | 241 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 656 | 426 | 230 | 656 | 426 | 230 | 0 | 0 | 0 | 0 | 0 | |
| 31 | | STR. DELFINULUI NR. 3, BL. D11 | I | 806 | 570 | 236 | 806 | 570 | 236 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 806 | 570 | 236 | 806 | 570 | 236 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 796 | 570 | 226 | 796 | 570 | 226 | 0 | 0 | 0 | 0 | 0 | |
| 32 | | STR. DELFINULUI NR. 5, BL. D17 | I | 671 | 432 | 239 | 671 | 432 | 239 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 671 | 432 | 239 | 671 | 432 | 239 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 662 | 432 | 230 | 662 | 432 | 230 | 0 | 0 | 0 | 0 | 0 | |
| 33 | | STR. DELFINULUI NR. 6, BL. 42 | I | 3.165 | 2.759 | 406 | 3.165 | 2.759 | 406 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.165 | 2.759 | 406 | 3.165 | 2.759 | 406 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.127 | 2.728 | 399 | 3.127 | 2.728 | 399 | 0 | 0 | 0 | 0 | 0 | |
| 34 | | STR. DELFINULUI NR. 9, BL. D18 | I | 742 | 511 | 231 | 742 | 511 | 231 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 742 | 511 | 231 | 742 | 511 | 231 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 732 | 511 | 221 | 732 | 511 | 221 | 0 | 0 | 0 | 0 | 0 | |
| 35 | | STR. MARCU ARMAŞU NR. 3, BL. 28, SC. A | I | 644 | 482 | 162 | 644 | 482 | 162 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 644 | 482 | 162 | 644 | 482 | 162 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 636 | 482 | 154 | 636 | 482 | 154 | 0 | 0 | 0 | 0 | 0 | |
| 36 | | STR. MARCU ARMAŞU NR. 3, BL. 28, SC. B | I | 646 | 485 | 161 | 646 | 485 | 161 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 646 | 485 | 161 | 646 | 485 | 161 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 638 | 485 | 153 | 638 | 485 | 153 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | STR. MARCU ARMAŞUL NR. 13, BL. 23 | I | 1.494 | 1.161 | 333 | 1.494 | 1.161 | 333 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.494 | 1.161 | 333 | 1.494 | 1.161 | 333 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.476 | 1.161 | 315 | 1.476 | 1.161 | 315 | 0 | 0 | 0 | 0 | 0 | |
| 38 | | STR. SLD. LAZĂR FLOREA NR. 1, BL. 8C, SC. 1 | I | 685 | 520 | 165 | 685 | 520 | 165 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 685 | 520 | 165 | 685 | 520 | 165 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 673 | 520 | 153 | 673 | 520 | 153 | 0 | 0 | 0 | 0 | 0 | |
| 39 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 1, BL. 33A, SC. C+D | I | 1.453 | 1.135 | 318 | 1.453 | 1.135 | 318 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.453 | 1.135 | 318 | 1.453 | 1.135 | 318 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.435 | 1.135 | 300 | 1.435 | 1.135 | 300 | 0 | 0 | 0 | 0 | 0 | |
| 40 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 1, BL. 33A, SC. A, B | I | 1.525 | 1.139 | 386 | 1.525 | 1.139 | 386 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.525 | 1.139 | 386 | 1.525 | 1.139 | 386 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.507 | 1.139 | 368 | 1.507 | 1.139 | 368 | 0 | 0 | 0 | 0 | 0 | |
| 41 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 3, BL. 33C | I | 1.632 | 1.240 | 392 | 1.632 | 1.240 | 392 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.632 | 1.240 | 392 | 1.632 | 1.240 | 392 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.614 | 1.240 | 374 | 1.614 | 1.240 | 374 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 42 | | STR. SLD. ZAMBILĂ IONIŢĂ NR. 4, BL. 7D, SC. A | I | 851 | 605 | 246 | 851 | 605 | 246 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 851 | 605 | 246 | 851 | 605 | 246 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 839 | 605 | 234 | 839 | 605 | 234 | 0 | 0 | 0 | 0 | 0 | |
| 43 | | ŞOS. VERGULUI NR. 33, BL. K2 | I | 979 | 722 | 257 | 979 | 722 | 257 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 979 | 722 | 257 | 979 | 722 | 257 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 967 | 722 | 245 | 967 | 722 | 245 | 0 | 0 | 0 | 0 | 0 | |
| 44 | | ALEEA VERGULUI NR. 1, BL. 20 | I | 1.967 | 1.534 | 433 | 1.967 | 1.534 | 433 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.967 | 1.534 | 433 | 1.967 | 1.534 | 433 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.941 | 1.524 | 417 | 1.941 | 1.524 | 417 | 0 | 0 | 0 | 0 | 0 | |
| 45 | | ŞOS. VERGULUI NR. 19A, BL. K1 | I | 981 | 710 | 271 | 981 | 710 | 271 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 981 | 710 | 271 | 981 | 710 | 271 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 969 | 710 | 259 | 969 | 710 | 259 | 0 | 0 | 0 | 0 | 0 | |
| 46 | | ŞOS. VERGULUI NR. 21-29, BL. G1-G4 | I | 3.242 | 2.632 | 610 | 3.242 | 2.632 | 610 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.242 | 2.632 | 610 | 3.242 | 2.632 | 610 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.190 | 2.632 | 558 | 3.190 | 2.632 | 558 | 0 | 0 | 0 | 0 | 0 | |
| 47 | | ŞOS. VERGULUI NR. 33, BL. K5 | I | 1.033 | 793 | 240 | 1.033 | 793 | 240 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.033 | 793 | 240 | 1.033 | 793 | 240 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.021 | 793 | 228 | 1.021 | 793 | 228 | 0 | 0 | 0 | 0 | 0 | |
| 48 | | ŞOS. VERGULUI NR. 65, BL. 17 | I | 6.299 | 4.220 | 2.079 | 6.254 | 4.220 | 2.034 | 45 | 0 | 45 | 0 | 0 | |
| | | | II | 6.299 | 4.220 | 2.079 | 6.254 | 4.220 | 2.034 | 45 | 0 | 45 | 0 | 0 | |
| | | | | 6.214 | 4.158 | 2.056 | 6.169 | 4.158 | 2.011 | 45 | 0 | 45 | 0 | 0 | |
| 49 | | ŞOS. VERGULUI NR. 67, BL. 15D | I | 3.260 | 2.438 | 822 | 3.260 | 2.438 | 822 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.260 | 2.438 | 822 | 3.260 | 2.438 | 822 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.227 | 2.438 | 789 | 3.227 | 2.438 | 789 | 0 | 0 | 0 | 0 | 0 | |
| 50 | | ŞOS. COLENTINA NR. 24, BL. 10, SC. A | I | 1.769 | 1.206 | 563 | 1.769 | 1.206 | 563 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.769 | 1.206 | 563 | 1.769 | 1.206 | 563 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.743 | 1.206 | 537 | 1.743 | 1.206 | 537 | 0 | 0 | 0 | 0 | 0 | |
| 51 | | STR. BRAŞOVENI NR. 1, BL. 3 | I | 1.327 | 705 | 622 | 1.327 | 705 | 622 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.327 | 705 | 622 | 1.327 | 705 | 622 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.306 | 705 | 601 | 1.306 | 705 | 601 | 0 | 0 | 0 | 0 | 0 | |
| 52 | | STR. TEIUL DOAMNEI NR. 10, BL. 10 | I | 935 | 923 | 12 | 935 | 923 | 12 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 935 | 923 | 12 | 935 | 923 | 12 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 912 | 912 | 0 | 912 | 912 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 53 | | ALEEA CISLĂU NR. 5, BL. 3D, SC. 1 | I | 655 | 384 | 271 | 655 | 384 | 271 | 0 | 0 | 0 | 0 | | |
| | | | II | 655 | 384 | 271 | 655 | 384 | 271 | 0 | 0 | 0 | 0 | | |
| | | | | 641 | 384 | 257 | 641 | 384 | 257 | 0 | 0 | 0 | 0 | | |
| 54 | | ALEEA CISLĂU NR. 4, BL. 10 | I | 1.193 | 837 | 356 | 1.193 | 837 | 356 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.193 | 837 | 356 | 1.193 | 837 | 356 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.172 | 837 | 335 | 1.172 | 837 | 335 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | I | 3.826 | 2.432 | 1.394 | 3.826 | 2.432 | 1.394 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | | STR. CĂMINULUI NR. 26-34, BL. D1-D5 | II | 3.826 | 2.432 | 1.394 | 3.826 | 2.432 | 1.394 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.769 | 2.432 | 1.337 | 3.769 | 2.432 | 1.337 | 0 | 0 | 0 | 0 | 0 | |
| 56 | | STR. BAICULUI NR. 12, BL. 5A | I | 903 | 667 | 236 | 903 | 667 | 236 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 903 | 667 | 236 | 903 | 667 | 236 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 889 | 667 | 222 | 889 | 667 | 222 | 0 | 0 | 0 | 0 | 0 | |
| 57 | | STR. BAICULUI NR. 83, BL. 81 | I | 744 | 521 | 223 | 744 | 521 | 223 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 744 | 521 | 223 | 744 | 521 | 223 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 733 | 521 | 212 | 733 | 521 | 212 | 0 | 0 | 0 | 0 | 0 | |
| 58 | | STR. COSTACHE CONACHI NR. 2, BL. 5C | I | 953 | 745 | 208 | 953 | 745 | 208 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 953 | 745 | 208 | 953 | 745 | 208 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 937 | 745 | 192 | 937 | 745 | 192 | 0 | 0 | 0 | 0 | 0 | |
| 59 | | STR. DIMITRIE GROZDEA NR. 9, BL. 63 | I | 781 | 585 | 196 | 781 | 585 | 196 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 781 | 585 | 196 | 781 | 585 | 196 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 770 | 585 | 185 | 770 | 585 | 185 | 0 | 0 | 0 | 0 | 0 | |
| 60 | | STR. DOAMNA GHICA NR. 38, BL. 15 | I | 1.063 | 823 | 240 | 1.063 | 823 | 240 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.063 | 823 | 240 | 1.063 | 823 | 240 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.051 | 823 | 228 | 1.051 | 823 | 228 | 0 | 0 | 0 | 0 | 0 | |
| 61 | | STR. DOAMNA GHICA NR. 5, BL. 3 | I | 3.655 | 2.037 | 1.618 | 3.655 | 2.037 | 1.618 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.655 | 2.037 | 1.618 | 3.655 | 2.037 | 1.618 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.644 | 2.037 | 1.607 | 3.644 | 2.037 | 1.607 | 0 | 0 | 0 | 0 | 0 | |
| 62 | | STR. DOAMNA GHICA NR. 6, BL. 3, SC. A | I | 706 | 371 | 335 | 706 | 371 | 335 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 706 | 371 | 335 | 706 | 371 | 335 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 693 | 371 | 322 | 693 | 371 | 322 | 0 | 0 | 0 | 0 | 0 | |
| 63 | | STR. DOAMNA GHICA NR. 6, BL. 3, SC. D, E | I | 1.528 | 803 | 725 | 1.528 | 803 | 725 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.528 | 803 | 725 | 1.528 | 803 | 725 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.503 | 803 | 700 | 1.503 | 803 | 700 | 0 | 0 | 0 | 0 | 0 | |
| 64 | | STR. DOAMNA GHICA NR. 6, BL. 3, SC. F, G, H | I | 1.968 | 964 | 1.004 | 1.968 | 964 | 1.004 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.968 | 964 | 1.004 | 1.968 | 964 | 1.004 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.934 | 964 | 970 | 1.934 | 964 | 970 | 0 | 0 | 0 | 0 | 0 | |
| 65 | | STR. DOAMNA GHICA NR. 7, BL. 4, SC. 2 | I | 913 | 287 | 626 | 913 | 287 | 626 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 913 | 287 | 626 | 913 | 287 | 626 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 881 | 275 | 606 | 881 | 275 | 606 | 0 | 0 | 0 | 0 | 0 | |
| 66 | | STR. DOAMNA GHICA NR. 8, BL. 2, SC. E, F, G | I | 1.969 | 1.554 | 415 | 1.969 | 1.554 | 415 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.969 | 1.554 | 415 | 1.969 | 1.554 | 415 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.947 | 1.545 | 402 | 1.947 | 1.545 | 402 | 0 | 0 | 0 | 0 | 0 | |
| 67 | | STR. FÂNTÂNICA NR. 3, BL. 203 | I | 1.678 | 1.279 | 399 | 1.678 | 1.279 | 399 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.678 | 1.279 | 399 | 1.678 | 1.279 | 399 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.659 | 1.279 | 380 | 1.659 | 1.279 | 380 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 68 | | STR. FÂNTÂNICA NR. 7, BL. 8 | I | 915 | 705 | 210 | 915 | 705 | 210 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 915 | 705 | 210 | 915 | 705 | 210 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 904 | 705 | 199 | 904 | 705 | 199 | 0 | 0 | 0 | 0 | 0 | |
| 69 | | STR. FÂNTÂNICA NR. 1, BL. 204 | I | 1.803 | 1.373 | 430 | 1.803 | 1.373 | 430 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.803 | 1.373 | 430 | 1.803 | 1.373 | 430 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.782 | 1.373 | 409 | 1.782 | 1.373 | 409 | 0 | 0 | 0 | 0 | 0 | |
| 70 | | STR. HELIADE ÎNTRE VII NR. 28, BL. 20, SC. B | I | 356 | 260 | 96 | 356 | 260 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 356 | 260 | 96 | 356 | 260 | 96 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 352 | 260 | 92 | 352 | 260 | 92 | 0 | 0 | 0 | 0 | 0 | |
| 71 | | STR. HELIADE ÎNTRE VII NR. 28, BL. 20, SC. A | I | 341 | 244 | 97 | 341 | 244 | 97 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 341 | 244 | 97 | 341 | 244 | 97 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 336 | 244 | 92 | 336 | 244 | 92 | 0 | 0 | 0 | 0 | 0 | |
| 72 | | STR. POPA NICOLAE NR. 23, BL. 10 | I | 448 | 293 | 155 | 448 | 293 | 155 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 448 | 293 | 155 | 448 | 293 | 155 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 441 | 291 | 150 | 441 | 291 | 150 | 0 | 0 | 0 | 0 | 0 | |
| 73 | | STR. POPA NICOLAE NR. 13, BL. B | I | 211 | 39 | 172 | 211 | 39 | 172 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 211 | 39 | 172 | 211 | 39 | 172 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 209 | 39 | 170 | 209 | 39 | 170 | 0 | 0 | 0 | 0 | 0 | |
| 74 | | STR. POPA NICOLAE NR. 15, BL. A | I | 199 | 162 | 37 | 199 | 162 | 37 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 199 | 162 | 37 | 199 | 162 | 37 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 198 | 162 | 36 | 198 | 162 | 36 | 0 | 0 | 0 | 0 | 0 | |
| 75 | | STR. POPA NICOLAE NR. 17, BL. 2 | I | 245 | 242 | 3 | 245 | 242 | 3 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 245 | 242 | 3 | 245 | 242 | 3 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 242 | 242 | 0 | 242 | 242 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 76 | | STR. POPA NICOLAE NR. 20, BL. 53 | I | 625 | 462 | 163 | 625 | 462 | 163 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 625 | 462 | 163 | 625 | 462 | 163 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 618 | 462 | 156 | 618 | 462 | 156 | 0 | 0 | 0 | 0 | 0 | |
| 77 | | STR. POPA NICOLAE NR. 21, BL. 9 | I | 400 | 248 | 152 | 400 | 248 | 152 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 400 | 248 | 152 | 400 | 248 | 152 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 393 | 248 | 145 | 393 | 248 | 145 | 0 | 0 | 0 | 0 | 0 | |
| 78 | | STR. POPA NICOLAE NR. 3, BL. 32 | I | 804 | 713 | 91 | 804 | 713 | 91 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 804 | 713 | 91 | 804 | 713 | 91 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 794 | 713 | 81 | 794 | 713 | 81 | 0 | 0 | 0 | 0 | 0 | |
| 79 | | STR. POPA NICOLAE NR. 4, BL. 22, SC. 2 | I | 509 | 430 | 79 | 509 | 430 | 79 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 509 | 430 | 79 | 509 | 430 | 79 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 504 | 430 | 74 | 504 | 430 | 74 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 434 | 359 | 75 | 434 | 359 | 75 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fond buge loca |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 80 | | STR. POPA NICOLAE NR. 4, BL. 22, SC. 1 | II | 434 | 359 | 75 | 434 | 359 | 75 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 430 | 359 | 71 | 430 | 359 | 71 | 0 | 0 | 0 | 0 | 0 | |
| 81 | | STR. POPA NICOLAE NR. 5, BL. 31, SC. 1 | I | 455 | 216 | 239 | 395 | 216 | 179 | 60 | 0 | 60 | 0 | 0 | |
| | | | II | 455 | 216 | 239 | 395 | 216 | 179 | 60 | 0 | 60 | 0 | 0 | |
| | | | | 450 | 216 | 234 | 395 | 216 | 179 | 55 | 0 | 55 | 0 | 0 | |
| 82 | | STR. POPA NICOLAE NR. 5, BL. 31, SC. 2 | I | 434 | 211 | 223 | 385 | 211 | 174 | 49 | 0 | 49 | 0 | 0 | |
| | | | II | 434 | 211 | 223 | 385 | 211 | 174 | 49 | 0 | 49 | 0 | 0 | |
| | | | | 428 | 211 | 217 | 385 | 211 | 174 | 43 | 0 | 43 | 0 | 0 | |
| 83 | | STR. POPA NICOLAE NR. 6, BL. 23, SC. 1 | I | 657 | 648 | 9 | 657 | 648 | 9 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 657 | 648 | 9 | 657 | 648 | 9 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 648 | 648 | 0 | 648 | 648 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 84 | | STR. POPA NICOLAE NR. 8, BL. 24 | I | 1.278 | 501 | 777 | 1.026 | 501 | 525 | 252 | 0 | 252 | 0 | 0 | |
| | | | II | 1.278 | 501 | 777 | 1.026 | 501 | 525 | 252 | 0 | 252 | 0 | 0 | |
| | | | | 1.268 | 501 | 767 | 1.026 | 501 | 525 | 242 | 0 | 242 | 0 | 0 | |
| 85 | | STR. RĂUŞENI NR. 2, BL. 26, SC. 1 | I | 245 | 186 | 59 | 245 | 186 | 59 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 245 | 186 | 59 | 245 | 186 | 59 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 241 | 186 | 55 | 241 | 186 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 | | STR. RĂUŞENI NR. 2, BL. 26, SC. 2 | I | 414 | 346 | 68 | 414 | 346 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 414 | 346 | 68 | 414 | 346 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 409 | 346 | 63 | 409 | 346 | 63 | 0 | 0 | 0 | 0 | 0 | 0 |
| 87 | | STR. STOLNICUL VASILE NR. 17, BL. 42 | I | 1.471 | 899 | 572 | 1.471 | 899 | 572 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.471 | 899 | 572 | 1.471 | 899 | 572 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.455 | 899 | 556 | 1.455 | 899 | 556 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 | | STR. STOLNICUL VASILE NR. 4, BL. 30 | I | 309 | 86 | 223 | 309 | 86 | 223 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 309 | 86 | 223 | 309 | 86 | 223 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 304 | 86 | 218 | 304 | 86 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | | STR. STOLNICUL VASILE NR. 5, BL. 18 | I | 295 | 223 | 72 | 295 | 223 | 72 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 295 | 223 | 72 | 295 | 223 | 72 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 291 | 223 | 68 | 291 | 223 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| 90 | | STR. STOLNICUL VASILE NR. 6, BL. 29 BIS | I | 498 | 331 | 167 | 498 | 331 | 167 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 498 | 331 | 167 | 498 | 331 | 167 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 492 | 331 | 161 | 492 | 331 | 161 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | | STR. STOLNICUL VASILE NR. 7, BL. 17 BIS | I | 896 | 656 | 240 | 896 | 656 | 240 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 896 | 656 | 240 | 896 | 656 | 240 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 886 | 656 | 230 | 886 | 656 | 230 | 0 | 0 | 0 | 0 | 0 | 0 |
| 92 | | STR. SF. SPIRIDON NR. 12 | I | 888 | 746 | 142 | 888 | 746 | 142 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 888 | 746 | 142 | 888 | 746 | 142 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 877 | 746 | 131 | 877 | 746 | 131 | 0 | 0 | 0 | 0 | 0 | |
| 93 | | STR. VASILE CONTA NR. 19 | I | 971 | 0 | 971 | 0 | 0 | 0 | 971 | 0 | 971 | 0 | 0 | |
| | | | II | 971 | 0 | 971 | 0 | 0 | 0 | 971 | 0 | 971 | 0 | 0 | |
| | | | | 954 | 0 | 954 | 0 | 0 | 0 | 954 | 0 | 954 | 0 | 0 | |
| 94 | | SOS. FUNDENI NR. 233, BL 114A | I | 1.602 | 1.275 | 327 | 1.602 | 1.275 | 327 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.602 | 1.275 | 327 | 1.602 | 1.275 | 327 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.585 | 1.271 | 314 | 1.585 | 1.271 | 314 | 0 | 0 | 0 | 0 | 0 | |
| 95 | | STR. MAIOR BACILA NR.7, BL.4 | I | 1.917 | 1.612 | 305 | 1.917 | 1.612 | 305 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.917 | 1.612 | 305 | 1.917 | 1.612 | 305 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.910 | 1.609 | 301 | 1.910 | 1.609 | 301 | 0 | 0 | 0 | 0 | 0 | |
| | 70.02.03.01 | REABILITARE TERMICA LOT 408 BLOCURI | I | 399.069 | 0 | 399.069 | 392.851 | 0 | 392.851 | 6.218 | 0 | 6.218 | 0 | 0 | |
| | | | II | 399.069 | 0 | 399.069 | 392.851 | 0 | 392.851 | 4.418 | 0 | 4.418 | 1.800 | 0 | 1.8 |
| | | | | 394.170 | 0 | 394.170 | 388.033 | 0 | 388.033 | 4.339 | 0 | 4.339 | 1.798 | 0 | 1.7 |
| 1 | | ALEEA DELENI NR. 4, BL. T65, SC. 1 | I | 595 | 0 | 595 | 595 | 0 | 595 | 0 | 0 | 0 | 0 | | |
| | | | II | 595 | 0 | 595 | 595 | 0 | 595 | 0 | 0 | 0 | 0 | | |
| | | | | 586 | 0 | 586 | 586 | 0 | 586 | 0 | 0 | 0 | 0 | | |
| 2 | | ALEEA DELENI NR. 4, BL. T65, SC. 2 | I | 528 | 0 | 528 | 528 | 0 | 528 | 0 | 0 | 0 | 0 | | |
| | | | II | 528 | 0 | 528 | 528 | 0 | 528 | 0 | 0 | 0 | 0 | | |
| | | | | 520 | 0 | 520 | 520 | 0 | 520 | 0 | 0 | 0 | 0 | | |
| 3 | | ALEEA OTEŞANI NR. 1-7, BL. OD52-54 | I | 2.103 | 0 | 2.103 | 2.103 | 0 | 2.103 | 0 | 0 | 0 | 0 | | |
| | | | II | 2.103 | 0 | 2.103 | 2.103 | 0 | 2.103 | 0 | 0 | 0 | 0 | | |
| | | | | 2.081 | 0 | 2.081 | 2.081 | 0 | 2.081 | 0 | 0 | 0 | 0 | | |
| 4 | | STR. BARBU VĂCĂRESCU NR. 141 | I | 339 | 0 | 339 | 339 | 0 | 339 | 0 | 0 | 0 | 0 | | |
| | | | II | 339 | 0 | 339 | 339 | 0 | 339 | 0 | 0 | 0 | 0 | | |
| | | | | 334 | 0 | 334 | 334 | 0 | 334 | 0 | 0 | 0 | 0 | | |
| 5 | | STR. BARBU VĂCĂRESCU NR. 6, BL. 2 SC. 1 | I | 590 | 0 | 590 | 590 | 0 | 590 | 0 | 0 | 0 | 0 | | |
| | | | II | 590 | 0 | 590 | 590 | 0 | 590 | 0 | 0 | 0 | 0 | | |
| | | | | 585 | 0 | 585 | 585 | 0 | 585 | 0 | 0 | 0 | 0 | | |
| 6 | | BD. DIMITRIE POMPEI NR. 8, BL. BAC | I | 480 | 0 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | | |
| | | | II | 480 | 0 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | | |
| | | | | 476 | 0 | 476 | 476 | 0 | 476 | 0 | 0 | 0 | 0 | | |
| 7 | | BD. LACUL TEI NR. 69, BL. 5 | I | 638 | 0 | 638 | 638 | 0 | 638 | 0 | 0 | 0 | 0 | | |
| | | | II | 638 | 0 | 638 | 638 | 0 | 638 | 0 | 0 | 0 | 0 | | |
| | | | | 630 | 0 | 630 | 630 | 0 | 630 | 0 | 0 | 0 | 0 | | |
| | | | I | 1.069 | 0 | 1.069 | 1.069 | 0 | 1.069 | 0 | 0 | 0 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondi buge loca |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | | STR. ALEXANDRU CEL BUN NR. 12, BL. T61, SC. A, B | II | 1.069 | 0 | 1.069 | 1.069 | 0 | 1.069 | 0 | 0 | 0 | 0 | | |
| | | | | 1.061 | 0 | 1.061 | 1.061 | 0 | 1.061 | 0 | 0 | 0 | 0 | | |
| 9 | | STR. ALEXANDRU CEL BUN NR. 18, BL. T20 | I | 755 | 0 | 755 | 755 | 0 | 755 | 0 | 0 | 0 | 0 | | |
| | | | II | 755 | 0 | 755 | 755 | 0 | 755 | 0 | 0 | 0 | 0 | | |
| | | | | 750 | 0 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | | |
| 10 | | STR. ALEXANDRU CEL BUN NR. 20A, BL. T19B | I | 606 | 0 | 606 | 606 | 0 | 606 | 0 | 0 | 0 | 0 | | |
| | | | II | 606 | 0 | 606 | 606 | 0 | 606 | 0 | 0 | 0 | 0 | | |
| | | | | 600 | 0 | 600 | 600 | 0 | 600 | 0 | 0 | 0 | 0 | | |
| 11 | | STR. ALEXANDRU CEL BUN NR. 26, BL. T16 | I | 695 | 0 | 695 | 695 | 0 | 695 | 0 | 0 | 0 | 0 | | |
| | | | II | 695 | 0 | 695 | 695 | 0 | 695 | 0 | 0 | 0 | 0 | | |
| | | | | 688 | 0 | 688 | 688 | 0 | 688 | 0 | 0 | 0 | 0 | | |
| 12 | | STR. ARGHIREŞ NR. 2, BL. VILA | I | 171 | 0 | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | | |
| | | | II | 171 | 0 | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | | |
| | | | | 168 | 0 | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | | |
| 13 | | STR. BARBU VĂCĂRESCU NR. 6, BL. 2, SC. 4 | I | 550 | 0 | 550 | 550 | 0 | 550 | 0 | 0 | 0 | 0 | | |
| | | | II | 550 | 0 | 550 | 550 | 0 | 550 | 0 | 0 | 0 | 0 | | |
| | | | | 546 | 0 | 546 | 546 | 0 | 546 | 0 | 0 | 0 | 0 | | |
| 14 | | STR. BERECHET NR. 9, BL. T31A | I | 2.006 | 0 | 2.006 | 1.897 | 0 | 1.897 | 109 | 0 | 109 | 0 | | |
| | | | II | 2.006 | 0 | 2.006 | 1.897 | 0 | 1.897 | 5 | 0 | 5 | 104 | | 104 |
| | | | | 1.986 | 0 | 1.986 | 1.877 | 0 | 1.877 | 5 | 0 | 5 | 104 | | 104 |
| 15 | | STR. GIUSEPPE GARIBALDI NR. 7 | I | 170 | 0 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | | |
| | | | II | 170 | 0 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | | |
| | | | | 167 | 0 | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | | |
| 16 | | STR. GRIGORE MOISIL NR. 8, BL. 9, SC. C, D | I | 1.291 | 0 | 1.291 | 1.283 | 0 | 1.283 | 8 | 0 | 8 | 0 | | |
| | | | II | 1.291 | 0 | 1.291 | 1.283 | 0 | 1.283 | 8 | 0 | 8 | 0 | | |
| | | | | 1.283 | 0 | 1.283 | 1.283 | 0 | 1.283 | 0 | 0 | 0 | 0 | | |
| 17 | | STR. GRIGORE MOISIL NR. 4, BL. 6 | I | 2.617 | 0 | 2.617 | 2.355 | 0 | 2.355 | 262 | 0 | 262 | 0 | | |
| | | | II | 2.617 | 0 | 2.617 | 2.355 | 0 | 2.355 | 162 | 0 | 162 | 100 | | 100 |
| | | | | 2.596 | 0 | 2.596 | 2.354 | 0 | 2.354 | 142 | 0 | 142 | 100 | | 100 |
| 18 | | STR. GRIGORE MOISIL NR. 5, BL. 7 BIS | I | 2.355 | 0 | 2.355 | 2.355 | 0 | 2.355 | 0 | 0 | 0 | 0 | | |
| | | | II | 2.355 | 0 | 2.355 | 2.355 | 0 | 2.355 | 0 | 0 | 0 | 0 | | |
| | | | | 2.335 | 0 | 2.335 | 2.335 | 0 | 2.335 | 0 | 0 | 0 | 0 | | |
| 19 | | STR. J. S. BACH NR. 12 | I | 329 | 0 | 329 | 329 | 0 | 329 | 0 | 0 | 0 | 0 | | |
| | | | II | 329 | 0 | 329 | 329 | 0 | 329 | 0 | 0 | 0 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 325 | 0 | 325 | 325 | 0 | 325 | 0 | 0 | 0 | 0 | | |
| 20 | | STR. JUDEŢULUI NR. 15, BL. 17 | I | 2.502 | 0 | 2.502 | 2.502 | 0 | 2.502 | 0 | 0 | 0 | 0 | | |
| | | | II | 2.502 | 0 | 2.502 | 2.502 | 0 | 2.502 | 0 | 0 | 0 | 0 | | |
| | | | | 2.479 | 0 | 2.479 | 2.479 | 0 | 2.479 | 0 | 0 | 0 | 0 | | |
| 21 | | STR. MAICA DOMNULUI NR. 16, BL. T51 | I | 726 | 0 | 726 | 726 | 0 | 726 | 0 | 0 | 0 | 0 | | |
| | | | II | 726 | 0 | 726 | 726 | 0 | 726 | 0 | 0 | 0 | 0 | | |
| | | | | 719 | 0 | 719 | 719 | 0 | 719 | 0 | 0 | 0 | 0 | | |
| 22 | | STR. OPANEZ NR. 2, BL. C1 | I | 452 | 0 | 452 | 452 | 0 | 452 | 0 | 0 | 0 | 0 | | |
| | | | II | 452 | 0 | 452 | 452 | 0 | 452 | 0 | 0 | 0 | 0 | | |
| | | | | 448 | 0 | 448 | 448 | 0 | 448 | 0 | 0 | 0 | 0 | | |
| 23 | | STR. OPANEZ NR. 2, BL. L 1, SC. 1 | I | 221 | 0 | 221 | 221 | 0 | 221 | 0 | 0 | 0 | 0 | | |
| | | | II | 221 | 0 | 221 | 221 | 0 | 221 | 0 | 0 | 0 | 0 | | |
| | | | | 219 | 0 | 219 | 219 | 0 | 219 | 0 | 0 | 0 | 0 | | |
| 24 | | STR. OPANEZ NR. 2, BL. L 1, SC. 2 | I | 224 | 0 | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | | |
| | | | II | 224 | 0 | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | | |
| | | | | 222 | 0 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | | |
| 25 | | STR. OPANEZ NR. 3, BL. 15B, SC. 2 | I | 374 | 0 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | | |
| | | | II | 374 | 0 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | | |
| | | | | 365 | 0 | 365 | 365 | 0 | 365 | 0 | 0 | 0 | 0 | | |
| 26 | | STR. OPANEZ NR. 3, BL. 15B, SC. 1 | I | 407 | 0 | 407 | 407 | 0 | 407 | 0 | 0 | 0 | 0 | | |
| | | | II | 407 | 0 | 407 | 407 | 0 | 407 | 0 | 0 | 0 | 0 | | |
| | | | | 399 | 0 | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | | |
| 27 | | STR. OPANEZ NR. 3, BL. 15B, SC. 3 | I | 407 | 0 | 407 | 407 | 0 | 407 | 0 | 0 | 0 | 0 | | |
| | | | II | 407 | 0 | 407 | 407 | 0 | 407 | 0 | 0 | 0 | 0 | | |
| | | | | 399 | 0 | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | | |
| 28 | | STR. OTEŞANI NR. 10, BL. T2 | I | 519 | 0 | 519 | 519 | 0 | 519 | 0 | 0 | 0 | 0 | | |
| | | | II | 519 | 0 | 519 | 519 | 0 | 519 | 0 | 0 | 0 | 0 | | |
| | | | | 514 | 0 | 514 | 514 | 0 | 514 | 0 | 0 | 0 | 0 | | |
| 29 | | STR. OTEŞANI NR. 2, BL. OD53A | I | 617 | 0 | 617 | 617 | 0 | 617 | 0 | 0 | 0 | 0 | | |
| | | | II | 617 | 0 | 617 | 617 | 0 | 617 | 0 | 0 | 0 | 0 | | |
| | | | | 612 | 0 | 612 | 612 | 0 | 612 | 0 | 0 | 0 | 0 | | |
| 30 | | STR. OTEŞANI NR. 63, BL. T68 | I | 871 | 0 | 871 | 871 | 0 | 871 | 0 | 0 | 0 | 0 | | |
| | | | II | 871 | 0 | 871 | 871 | 0 | 871 | 0 | 0 | 0 | 0 | | |
| | | | | 862 | 0 | 862 | 862 | 0 | 862 | 0 | 0 | 0 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fond bug loc |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31 | | STR. OTEŞANI NR. 14, BL. T8B | I | 588 | 0 | 588 | 588 | 0 | 588 | 0 | 0 | 0 | 0 | | |
| | | | II | 588 | 0 | 588 | 588 | 0 | 588 | 0 | 0 | 0 | 0 | | |
| | | | | 581 | 0 | 581 | 581 | 0 | 581 | 0 | 0 | 0 | 0 | | |
| 32 | | STR. P. I. CEAIKOVSKI NR. 10 | I | 287 | 0 | 287 | 287 | 0 | 287 | 0 | 0 | 0 | 0 | | |
| | | | II | 287 | 0 | 287 | 287 | 0 | 287 | 0 | 0 | 0 | 0 | | |
| | | | | 282 | 0 | 282 | 282 | 0 | 282 | 0 | 0 | 0 | 0 | | |
| 33 | | STR. P. I. CEAIKOVSKI NR. 6, BL. 38 | I | 412 | 0 | 412 | 412 | 0 | 412 | 0 | 0 | 0 | 0 | | |
| | | | II | 412 | 0 | 412 | 412 | 0 | 412 | 0 | 0 | 0 | 0 | | |
| | | | | 409 | 0 | 409 | 409 | 0 | 409 | 0 | 0 | 0 | 0 | | |
| 34 | | STR. P. I. CEAIKOVSKI NR. 9, BL. 205 | I | 390 | 0 | 390 | 387 | 0 | 387 | 3 | 0 | 3 | 0 | | |
| | | | II | 390 | 0 | 390 | 387 | 0 | 387 | 3 | 0 | 3 | 0 | | |
| | | | | 384 | 0 | 384 | 381 | 0 | 381 | 3 | 0 | 3 | 0 | | |
| 35 | | STR. PĂSTORULUI NR. 2, BL. 4 | I | 1.094 | 0 | 1.094 | 1.094 | 0 | 1.094 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.094 | 0 | 1.094 | 1.094 | 0 | 1.094 | 0 | 0 | 0 | 0 | | |
| | | | | 1.083 | 0 | 1.083 | 1.083 | 0 | 1.083 | 0 | 0 | 0 | 0 | | |
| 36 | | STR. TUZLA NR. 1, BL. 11 | I | 1.253 | 0 | 1.253 | 1.253 | 0 | 1.253 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.253 | 0 | 1.253 | 1.253 | 0 | 1.253 | 0 | 0 | 0 | 0 | | |
| | | | | 1.248 | 0 | 1.248 | 1.248 | 0 | 1.248 | 0 | 0 | 0 | 0 | | |
| 37 | | STR. TUZLA NR. 1, BL. 11A | I | 929 | 0 | 929 | 918 | 0 | 918 | 11 | 0 | 11 | 0 | | |
| | | | II | 929 | 0 | 929 | 918 | 0 | 918 | 11 | 0 | 11 | 0 | | |
| | | | | 918 | 0 | 918 | 918 | 0 | 918 | 0 | 0 | 0 | 0 | | |
| 38 | | STR. VIDIN NR. 12, BL. 58 BIS | I | 534 | 0 | 534 | 534 | 0 | 534 | 0 | 0 | 0 | 0 | | |
| | | | II | 534 | 0 | 534 | 534 | 0 | 534 | 0 | 0 | 0 | 0 | | |
| | | | | 526 | 0 | 526 | 526 | 0 | 526 | 0 | 0 | 0 | 0 | | |
| 39 | | STR. VIDIN NR. 6, BL. 54 | I | 909 | 0 | 909 | 909 | 0 | 909 | 0 | 0 | 0 | 0 | | |
| | | | II | 909 | 0 | 909 | 909 | 0 | 909 | 0 | 0 | 0 | 0 | | |
| | | | | 902 | 0 | 902 | 902 | 0 | 902 | 0 | 0 | 0 | 0 | | |
| 40 | | ALEEA DEDA NR. 2, BL. 79 | I | 1.545 | 0 | 1.545 | 1.545 | 0 | 1.545 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.545 | 0 | 1.545 | 1.545 | 0 | 1.545 | 0 | 0 | 0 | 0 | | |
| | | | | 1.526 | 0 | 1.526 | 1.526 | 0 | 1.526 | 0 | 0 | 0 | 0 | | |
| 41 | | ALEEA LUNCŞOARA NR. 1, BL. 54 | I | 1.390 | 0 | 1.390 | 1.390 | 0 | 1.390 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.390 | 0 | 1.390 | 1.390 | 0 | 1.390 | 0 | 0 | 0 | 0 | | |
| | | | | 1.373 | 0 | 1.373 | 1.373 | 0 | 1.373 | 0 | 0 | 0 | 0 | | |
| | | | I | 877 | 0 | 877 | 877 | 0 | 877 | 0 | 0 | 0 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge loca |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 42 | | STR. ARDELENI NR. 1, BL. 39A, SC. A | II | 877 | 0 | 877 | 877 | 0 | 877 | 0 | 0 | 0 | 0 | | |
| | | | | 868 | 0 | 868 | 868 | 0 | 868 | 0 | 0 | 0 | 0 | | |
| 43 | | STR. ARDELENI NR. 1, BL. 39A, SC. 2 | I | 770 | 0 | 770 | 770 | 0 | 770 | 0 | 0 | 0 | 0 | | |
| | | | II | 770 | 0 | 770 | 770 | 0 | 770 | 0 | 0 | 0 | 0 | | |
| | | | | 762 | 0 | 762 | 762 | 0 | 762 | 0 | 0 | 0 | 0 | | |
| 44 | | STR. ARH. GRIGORE IONESCU NR. 3, BL. T60 | I | 560 | 0 | 560 | 560 | 0 | 560 | 0 | 0 | 0 | 0 | | |
| | | | II | 560 | 0 | 560 | 560 | 0 | 560 | 0 | 0 | 0 | 0 | | |
| | | | | 551 | 0 | 551 | 551 | 0 | 551 | 0 | 0 | 0 | 0 | | |
| 45 | | STR. ARH. GRIGORE IONESCU NR. 90, BL. T8A | I | 722 | 0 | 722 | 722 | 0 | 722 | 0 | 0 | 0 | 0 | | |
| | | | II | 722 | 0 | 722 | 722 | 0 | 722 | 0 | 0 | 0 | 0 | | |
| | | | | 708 | 0 | 708 | 708 | 0 | 708 | 0 | 0 | 0 | 0 | | |
| 46 | | STR. ARH. GRIGORE IONESCU NR. 63, BL. T73 | I | 1.178 | 0 | 1.178 | 1.178 | 0 | 1.178 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.178 | 0 | 1.178 | 1.178 | 0 | 1.178 | 0 | 0 | 0 | 0 | | |
| | | | | 1.165 | 0 | 1.165 | 1.165 | 0 | 1.165 | 0 | 0 | 0 | 0 | | |
| 47 | | STR. ARH. GRIGORE IONESCU NR. 65, BL. T-72, SC. 1 | I | 824 | 0 | 824 | 824 | 0 | 824 | 0 | 0 | 0 | 0 | | |
| | | | II | 824 | 0 | 824 | 824 | 0 | 824 | 0 | 0 | 0 | 0 | | |
| | | | | 816 | 0 | 816 | 816 | 0 | 816 | 0 | 0 | 0 | 0 | | |
| 48 | | STR. ARH. GRIGORE IONESCU NR. 67, BL. T71 | I | 601 | 0 | 601 | 601 | 0 | 601 | 0 | 0 | 0 | 0 | | |
| | | | II | 601 | 0 | 601 | 601 | 0 | 601 | 0 | 0 | 0 | 0 | | |
| | | | | 593 | 0 | 593 | 593 | 0 | 593 | 0 | 0 | 0 | 0 | | |
| 49 | | STR. ARH. GRIGORE IONESCU NR. 69, BL. T25 | I | 844 | 0 | 844 | 844 | 0 | 844 | 0 | 0 | 0 | 0 | | |
| | | | II | 844 | 0 | 844 | 844 | 0 | 844 | 0 | 0 | 0 | 0 | | |
| | | | | 832 | 0 | 832 | 832 | 0 | 832 | 0 | 0 | 0 | 0 | | |
| 50 | | STR. ARH. GRIGORE IONESCU NR. 94, BL. T7B | I | 513 | 0 | 513 | 513 | 0 | 513 | 0 | 0 | 0 | 0 | | |
| | | | II | 513 | 0 | 513 | 513 | 0 | 513 | 0 | 0 | 0 | 0 | | |
| | | | | 506 | 0 | 506 | 506 | 0 | 506 | 0 | 0 | 0 | 0 | | |
| 51 | | STR. ARH. GRIGORE IONESCU NR. 96, BL. T-7A | I | 819 | 0 | 819 | 638 | 0 | 638 | 181 | 0 | 181 | 0 | | |
| | | | II | 819 | 0 | 819 | 638 | 0 | 638 | 5 | 0 | 5 | 176 | | |
| | | | | 808 | 0 | 808 | 627 | 0 | 627 | 5 | 0 | 5 | 176 | | |
| 52 | | STR. ARH. GRIGORE IONESCU NR. 98, BL. T6B | I | 864 | 0 | 864 | 864 | 0 | 864 | 0 | 0 | 0 | 0 | | |
| | | | II | 864 | 0 | 864 | 864 | 0 | 864 | 0 | 0 | 0 | 0 | | |
| | | | | 850 | 0 | 850 | 850 | 0 | 850 | 0 | 0 | 0 | 0 | | |
| 53 | | STR. AUREL VLAICU NR. 149, BL. 19A | I | 555 | 0 | 555 | 555 | 0 | 555 | 0 | 0 | 0 | 0 | | |
| | | | II | 555 | 0 | 555 | 555 | 0 | 555 | 0 | 0 | 0 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fond buge loca |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 549 | 0 | 549 | 549 | 0 | 549 | 0 | 0 | 0 | 0 | | |
| 54 | | STR. DR. GROZOVICI NR. 2 | I | 827 | 0 | 827 | 827 | 0 | 827 | 0 | 0 | 0 | 0 | | |
| | | | II | 827 | 0 | 827 | 827 | 0 | 827 | 0 | 0 | 0 | 0 | | |
| | | | | 819 | 0 | 819 | 819 | 0 | 819 | 0 | 0 | 0 | 0 | | |
| 55 | | STR. GHIOCEI NR. 30, BL. 30 C | I | 1.476 | 0 | 1.476 | 1.476 | 0 | 1.476 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.476 | 0 | 1.476 | 1.476 | 0 | 1.476 | 0 | 0 | 0 | 0 | | |
| | | | | 1.461 | 0 | 1.461 | 1.461 | 0 | 1.461 | 0 | 0 | 0 | 0 | | |
| 56 | | STR. IRIMICULUI NR. 2, BL. 1 | I | 1.558 | 0 | 1.558 | 1.558 | 0 | 1.558 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.558 | 0 | 1.558 | 1.558 | 0 | 1.558 | 0 | 0 | 0 | 0 | | |
| | | | | 1.533 | 0 | 1.533 | 1.533 | 0 | 1.533 | 0 | 0 | 0 | 0 | | |
| 57 | | STR. LUNCŞOARA NR. 2, BL. 73 | I | 797 | 0 | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | | |
| | | | II | 797 | 0 | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | | |
| | | | | 788 | 0 | 788 | 788 | 0 | 788 | 0 | 0 | 0 | 0 | | |
| 58 | | STR. LUNCŞOARA NR. 4-6, BL. 48A | I | 1.559 | 0 | 1.559 | 1.559 | 0 | 1.559 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.559 | 0 | 1.559 | 1.559 | 0 | 1.559 | 0 | 0 | 0 | 0 | | |
| | | | | 1.541 | 0 | 1.541 | 1.541 | 0 | 1.541 | 0 | 0 | 0 | 0 | | |
| 59 | | STR. LUNCŞOARA NR. 4-6, BL. 63, SC. B | I | 775 | 0 | 775 | 775 | 0 | 775 | 0 | 0 | 0 | 0 | | |
| | | | II | 775 | 0 | 775 | 775 | 0 | 775 | 0 | 0 | 0 | 0 | | |
| | | | | 764 | 0 | 764 | 764 | 0 | 764 | 0 | 0 | 0 | 0 | | |
| 60 | | STR. MAŞINA DE PÂINE NR. 4, BL. OD32B | I | 676 | 0 | 676 | 676 | 0 | 676 | 0 | 0 | 0 | 0 | | |
| | | | II | 676 | 0 | 676 | 676 | 0 | 676 | 0 | 0 | 0 | 0 | | |
| | | | | 667 | 0 | 667 | 667 | 0 | 667 | 0 | 0 | 0 | 0 | | |
| 61 | | STR. MAŞINA DE PÂINE NR. 1, BL. 1 | I | 3.140 | 0 | 3.140 | 3.140 | 0 | 3.140 | 0 | 0 | 0 | 0 | | |
| | | | II | 3.140 | 0 | 3.140 | 3.140 | 0 | 3.140 | 0 | 0 | 0 | 0 | | |
| | | | | 3.108 | 0 | 3.108 | 3.108 | 0 | 3.108 | 0 | 0 | 0 | 0 | | |
| 62 | | STR. MAŞINA DE PÂINE NR. 10, BL. R30 | I | 1.439 | 0 | 1.439 | 1.439 | 0 | 1.439 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.439 | 0 | 1.439 | 1.439 | 0 | 1.439 | 0 | 0 | 0 | 0 | | |
| | | | | 1.421 | 0 | 1.421 | 1.421 | 0 | 1.421 | 0 | 0 | 0 | 0 | | |
| 63 | | STR. MAŞINA DE PÂINE NR. 18, BL. R28 | I | 1.430 | 0 | 1.430 | 1.430 | 0 | 1.430 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.430 | 0 | 1.430 | 1.430 | 0 | 1.430 | 0 | 0 | 0 | 0 | | |
| | | | | 1.412 | 0 | 1.412 | 1.412 | 0 | 1.412 | 0 | 0 | 0 | 0 | | |
| 64 | | STR. MAŞINA DE PÂINE NR. 20 C, BL. 4 IRTA | I | 673 | 0 | 673 | 673 | 0 | 673 | 0 | 0 | 0 | 0 | | |
| | | | II | 673 | 0 | 673 | 673 | 0 | 673 | 0 | 0 | 0 | 0 | | |
| | | | | 665 | 0 | 665 | 665 | 0 | 665 | 0 | 0 | 0 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondi buge loca |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | | STR. MAŞINA DE PÂINE NR. 37, BL. 2 | I | 788 | 0 | 788 | 788 | 0 | 788 | 0 | 0 | 0 | 0 | | |
| | | | II | 788 | 0 | 788 | 788 | 0 | 788 | 0 | 0 | 0 | 0 | | |
| | | | | 776 | 0 | 776 | 776 | 0 | 776 | 0 | 0 | 0 | 0 | | |
| 66 | | STR. MAŞINA DE PÂINE NR. 39, BL. OD59A | I | 646 | 0 | 646 | 646 | 0 | 646 | 0 | 0 | 0 | 0 | | |
| | | | II | 646 | 0 | 646 | 646 | 0 | 646 | 0 | 0 | 0 | 0 | | |
| | | | | 636 | 0 | 636 | 636 | 0 | 636 | 0 | 0 | 0 | 0 | | |
| 67 | | STR. MAŞINA DE PÂINE NR. 6, BL. R31 | I | 1.452 | 0 | 1.452 | 1.452 | 0 | 1.452 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.452 | 0 | 1.452 | 1.452 | 0 | 1.452 | 0 | 0 | 0 | 0 | | |
| | | | | 1.434 | 0 | 1.434 | 1.434 | 0 | 1.434 | 0 | 0 | 0 | 0 | | |
| 68 | | STR. MAŞINA DE PÂINE NR. 8, BL. OD36 | I | 640 | 0 | 640 | 640 | 0 | 640 | 0 | 0 | 0 | 0 | | |
| | | | II | 640 | 0 | 640 | 640 | 0 | 640 | 0 | 0 | 0 | 0 | | |
| | | | | 630 | 0 | 630 | 630 | 0 | 630 | 0 | 0 | 0 | 0 | | |
| 69 | | STR. MAŞINA DE PÂINE NR. 12, BL. OD39 | I | 669 | 0 | 669 | 669 | 0 | 669 | 0 | 0 | 0 | 0 | | |
| | | | II | 669 | 0 | 669 | 669 | 0 | 669 | 0 | 0 | 0 | 0 | | |
| | | | | 659 | 0 | 659 | 659 | 0 | 659 | 0 | 0 | 0 | 0 | | |
| 70 | | STR. MAŞINA DE PÂINE NR. 16, BL. OD35 | I | 732 | 0 | 732 | 732 | 0 | 732 | 0 | 0 | 0 | 0 | | |
| | | | II | 732 | 0 | 732 | 732 | 0 | 732 | 0 | 0 | 0 | 0 | | |
| | | | | 722 | 0 | 722 | 722 | 0 | 722 | 0 | 0 | 0 | 0 | | |
| 71 | | STR. MAŞINA DE PÂINE NR. 22, BL. 50 | I | 1.035 | 0 | 1.035 | 1.035 | 0 | 1.035 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.035 | 0 | 1.035 | 1.035 | 0 | 1.035 | 0 | 0 | 0 | 0 | | |
| | | | | 1.022 | 0 | 1.022 | 1.022 | 0 | 1.022 | 0 | 0 | 0 | 0 | | |
| 72 | | STR. MAŞINA DE PÂINE NR. 69, BL. OD23 | I | 2.851 | 0 | 2.851 | 2.851 | 0 | 2.851 | 0 | 0 | 0 | 0 | | |
| | | | II | 2.851 | 0 | 2.851 | 2.851 | 0 | 2.851 | 0 | 0 | 0 | 0 | | |
| | | | | 2.816 | 0 | 2.816 | 2.816 | 0 | 2.816 | 0 | 0 | 0 | 0 | | |
| 73 | | STR. PAUL GRECEANU NR. 9, BL. 20A | I | 877 | 0 | 877 | 877 | 0 | 877 | 0 | 0 | 0 | 0 | | |
| | | | II | 877 | 0 | 877 | 877 | 0 | 877 | 0 | 0 | 0 | 0 | | |
| | | | | 867 | 0 | 867 | 867 | 0 | 867 | 0 | 0 | 0 | 0 | | |
| 74 | | STR. ROVINE NR. 3, BL. 65 | I | 813 | 0 | 813 | 813 | 0 | 813 | 0 | 0 | 0 | 0 | | |
| | | | II | 813 | 0 | 813 | 813 | 0 | 813 | 0 | 0 | 0 | 0 | | |
| | | | | 803 | 0 | 803 | 803 | 0 | 803 | 0 | 0 | 0 | 0 | | |
| 75 | | STR. ROVINE NR. 4, BL. 57A | I | 1.279 | 0 | 1.279 | 1.279 | 0 | 1.279 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.279 | 0 | 1.279 | 1.279 | 0 | 1.279 | 0 | 0 | 0 | 0 | | |
| | | | | 1.264 | 0 | 1.264 | 1.264 | 0 | 1.264 | 0 | 0 | 0 | 0 | | |
| | | | I | 855 | 0 | 855 | 855 | 0 | 855 | 0 | 0 | 0 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 76 | | STR. VASILE LASCĂR NR. 207, BL. 31 B | II | 855 | 0 | 855 | 855 | 0 | 855 | 0 | 0 | 0 | 0 | | |
| | | | | 845 | 0 | 845 | 845 | 0 | 845 | 0 | 0 | 0 | 0 | | |
| 77 | | STR. VIESPARILOR NR. 53, BL. 33C, SC. A | I | 584 | 0 | 584 | 584 | 0 | 584 | 0 | 0 | 0 | 0 | | |
| | | | II | 584 | 0 | 584 | 584 | 0 | 584 | 0 | 0 | 0 | 0 | | |
| | | | | 577 | 0 | 577 | 577 | 0 | 577 | 0 | 0 | 0 | 0 | | |
| 78 | | STR. VIITORULUI NR. 182, BL. 49, SC. 1 | I | 713 | 0 | 713 | 713 | 0 | 713 | 0 | 0 | 0 | 0 | | |
| | | | II | 713 | 0 | 713 | 713 | 0 | 713 | 0 | 0 | 0 | 0 | | |
| | | | | 705 | 0 | 705 | 705 | 0 | 705 | 0 | 0 | 0 | 0 | | |
| 79 | | STR. VIITORULUI NR. 182, BL. 49, SC. 2 | I | 685 | 0 | 685 | 685 | 0 | 685 | 0 | 0 | 0 | 0 | | |
| | | | II | 685 | 0 | 685 | 685 | 0 | 685 | 0 | 0 | 0 | 0 | | |
| | | | | 679 | 0 | 679 | 679 | 0 | 679 | 0 | 0 | 0 | 0 | | |
| 80 | | ŞOS. ŞTEFAN CEL MARE NR. 56, BL. 38, SC. A | I | 778 | 0 | 778 | 778 | 0 | 778 | 0 | 0 | 0 | 0 | | |
| | | | II | 778 | 0 | 778 | 778 | 0 | 778 | 0 | 0 | 0 | 0 | | |
| | | | | 770 | 0 | 770 | 770 | 0 | 770 | 0 | 0 | 0 | 0 | | |
| 81 | | ŞOS. ŞTEFAN CEL MARE NR. 240 BL. 59A, SC. 3 | I | 779 | 0 | 779 | 779 | 0 | 779 | 0 | 0 | 0 | 0 | | |
| | | | II | 779 | 0 | 779 | 779 | 0 | 779 | 0 | 0 | 0 | 0 | | |
| | | | | 770 | 0 | 770 | 770 | 0 | 770 | 0 | 0 | 0 | 0 | | |
| 82 | | ŞOS. ŞTEFAN CEL MARE NR. 27, BL. 27 | I | 688 | 0 | 688 | 688 | 0 | 688 | 0 | 0 | 0 | 0 | | |
| | | | II | 688 | 0 | 688 | 688 | 0 | 688 | 0 | 0 | 0 | 0 | | |
| | | | | 678 | 0 | 678 | 678 | 0 | 678 | 0 | 0 | 0 | 0 | | |
| 83 | | ŞOS. ŞTEFAN CEL MARE NR. 29, BL. 29A+B | I | 1.258 | 0 | 1.258 | 1.258 | 0 | 1.258 | 0 | 0 | 0 | 0 | | |
| | | | II | 1.258 | 0 | 1.258 | 1.258 | 0 | 1.258 | 0 | 0 | 0 | 0 | | |
| | | | | 1.240 | 0 | 1.240 | 1.240 | 0 | 1.240 | 0 | 0 | 0 | 0 | | |
| 84 | | STR. CIOCÂRLIEI NR. 16, BL. D13 | I | 692 | 0 | 692 | 692 | 0 | 692 | 0 | 0 | 0 | 0 | | |
| | | | II | 692 | 0 | 692 | 692 | 0 | 692 | 0 | 0 | 0 | 0 | | |
| | | | | 683 | 0 | 683 | 683 | 0 | 683 | 0 | 0 | 0 | 0 | | |
| 85 | | STR. CIOCÂRLIEI NR. 26, BL. D27 | I | 820 | 0 | 820 | 820 | 0 | 820 | 0 | 0 | 0 | 0 | | |
| | | | II | 820 | 0 | 820 | 820 | 0 | 820 | 0 | 0 | 0 | 0 | | |
| | | | | 812 | 0 | 812 | 812 | 0 | 812 | 0 | 0 | 0 | 0 | | |
| | | total 100 blocuri | | 45.020 | 0 | 45.020 | 44.759 | 0 | 44.759 | 261 | 0 | 261 | 0 | 0 | 0 |
| | | | | 45.020 | 0 | 45.020 | 44.759 | 0 | 44.759 | 261 | 0 | 261 | 0 | 0 | 0 |
| | | | | 44.526 | 0 | 44.526 | 44.265 | 0 | 44.265 | 261 | 0 | 261 | 0 | 0 | 0 |
| 86 | | ALEEA PIATRA MARE NR. 5, BL. 6 | I | 1.244 | 0 | 1.244 | 983 | 0 | 983 | 261 | 0 | 261 | 0 | 0 | 0 |
| | | | II | 1.244 | 0 | 1.244 | 983 | 0 | 983 | 261 | 0 | 261 | 0 | 0 | 0 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 1.229 | 0 | 1.229 | 968 | 0 | 968 | 261 | 0 | 261 | 0 | 0 | |
| 87 | | ALEEA POIANA CU ALUNI NR. 3-9, BL. 10, SC. 3 | I | 648 | 0 | 648 | 648 | 0 | 648 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 648 | 0 | 648 | 648 | 0 | 648 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 640 | 0 | 640 | 640 | 0 | 640 | 0 | 0 | 0 | 0 | 0 | |
| 88 | | STR. FABRICA DE GHEAŢĂ NR. 17, BL. 97, SC.1 | I | 1.014 | 0 | 1.014 | 1.014 | 0 | 1.014 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.014 | 0 | 1.014 | 1.014 | 0 | 1.014 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.005 | 0 | 1.005 | 1.005 | 0 | 1.005 | 0 | 0 | 0 | 0 | 0 | |
| 89 | | STR. FABRICA DE GHEAŢĂ NR. 16-18, BL. 95, SC. A | I | 760 | 0 | 760 | 760 | 0 | 760 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 760 | 0 | 760 | 760 | 0 | 760 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 751 | 0 | 751 | 751 | 0 | 751 | 0 | 0 | 0 | 0 | 0 | |
| 90 | | STR. FABRICA DE GHEAŢĂ NR. 16-18, BL. 95, SC. B | I | 753 | 0 | 753 | 753 | 0 | 753 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 753 | 0 | 753 | 753 | 0 | 753 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 743 | 0 | 743 | 743 | 0 | 743 | 0 | 0 | 0 | 0 | 0 | |
| 91 | | STR. FABRICA DE GHEAŢĂ NR. 19, BL. 96 | I | 1.124 | 0 | 1.124 | 1.124 | 0 | 1.124 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.124 | 0 | 1.124 | 1.124 | 0 | 1.124 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.114 | 0 | 1.114 | 1.114 | 0 | 1.114 | 0 | 0 | 0 | 0 | 0 | |
| 92 | | STR. GHERGHIŢEI NR. 1, BL. 94 B | I | 3.000 | 0 | 3.000 | 3.000 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.000 | 0 | 3.000 | 3.000 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.975 | 0 | 2.975 | 2.975 | 0 | 2.975 | 0 | 0 | 0 | 0 | 0 | |
| 93 | | STR. MAIOR BĂCILĂ NR. 1, BL. 99, SC. 3 | I | 1.570 | 0 | 1.570 | 1.570 | 0 | 1.570 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.570 | 0 | 1.570 | 1.570 | 0 | 1.570 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.557 | 0 | 1.557 | 1.557 | 0 | 1.557 | 0 | 0 | 0 | 0 | 0 | |
| 94 | | STR. MAIOR VASILE BACILĂ NR. 37, BL. 34, SC. 3 | I | 673 | 0 | 673 | 673 | 0 | 673 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 673 | 0 | 673 | 673 | 0 | 673 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 668 | 0 | 668 | 668 | 0 | 668 | 0 | 0 | 0 | 0 | 0 | |
| 95 | | STR. MAIOR VASILE BACILĂ NR. 39, BL. 34A | I | 538 | 0 | 538 | 538 | 0 | 538 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 538 | 0 | 538 | 538 | 0 | 538 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 531 | 0 | 531 | 531 | 0 | 531 | 0 | 0 | 0 | 0 | 0 | |
| 96 | | STR. MAIOR VASILE BACILĂ NR. 5, BL. 3 | I | 649 | 0 | 649 | 649 | 0 | 649 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 649 | 0 | 649 | 649 | 0 | 649 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 643 | 0 | 643 | 643 | 0 | 643 | 0 | 0 | 0 | 0 | 0 | |
| 97 | | STR. MR. VASILE BACILĂ NR. 27, BL. 31A | I | 626 | 0 | 626 | 626 | 0 | 626 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 626 | 0 | 626 | 626 | 0 | 626 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 619 | 0 | 619 | 619 | 0 | 619 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 98 | | STR. PESCARILOR NR. 3, BL. 25 | I | 793 | 0 | 793 | 793 | 0 | 793 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 793 | 0 | 793 | 793 | 0 | 793 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 783 | 0 | 783 | 783 | 0 | 783 | 0 | 0 | 0 | 0 | 0 | |
| 99 | | STR. RADOVANU NR. 9, BL. 43 | I | 650 | 0 | 650 | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 650 | 0 | 650 | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 641 | 0 | 641 | 641 | 0 | 641 | 0 | 0 | 0 | 0 | 0 | |
| 100 | | STR. RADOVANU NR. 10, BL. 37 | I | 1.254 | 0 | 1.254 | 1.254 | 0 | 1.254 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.254 | 0 | 1.254 | 1.254 | 0 | 1.254 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.239 | 0 | 1.239 | 1.239 | 0 | 1.239 | 0 | 0 | 0 | 0 | 0 | |
| 101 | | STR. RADOVANU NR. 11, BL. 44 | I | 665 | 0 | 665 | 665 | 0 | 665 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 665 | 0 | 665 | 665 | 0 | 665 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 656 | 0 | 656 | 656 | 0 | 656 | 0 | 0 | 0 | 0 | 0 | |
| 102 | | STR. RADOVANU NR. 12, BL. 38 | I | 2.164 | 0 | 2.164 | 2.164 | 0 | 2.164 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.164 | 0 | 2.164 | 2.164 | 0 | 2.164 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.148 | 0 | 2.148 | 2.148 | 0 | 2.148 | 0 | 0 | 0 | 0 | 0 | |
| 103 | | STR. RADOVANU NR. 5, BL. 41, SC. 3 | I | 874 | 0 | 874 | 874 | 0 | 874 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 874 | 0 | 874 | 874 | 0 | 874 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 864 | 0 | 864 | 864 | 0 | 864 | 0 | 0 | 0 | 0 | 0 | |
| 104 | | STR. RADOVANU NR. 7, BL. 42 | I | 642 | 0 | 642 | 642 | 0 | 642 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 642 | 0 | 642 | 642 | 0 | 642 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 634 | 0 | 634 | 634 | 0 | 634 | 0 | 0 | 0 | 0 | 0 | |
| 105 | | STR. RĂSCOALA DIN 1907 NR. 8, BL. 13 | I | 605 | 0 | 605 | 605 | 0 | 605 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 605 | 0 | 605 | 605 | 0 | 605 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 598 | 0 | 598 | 598 | 0 | 598 | 0 | 0 | 0 | 0 | 0 | |
| 106 | | ŞOS. FUNDENI NR. 237, BL. 112 | I | 2.158 | 0 | 2.158 | 2.158 | 0 | 2.158 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.158 | 0 | 2.158 | 2.158 | 0 | 2.158 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.135 | 0 | 2.135 | 2.135 | 0 | 2.135 | 0 | 0 | 0 | 0 | 0 | |
| 107 | | ALEEA SINAIA NR. 6, BL. 72 | I | 1.031 | 0 | 1.031 | 1.031 | 0 | 1.031 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.031 | 0 | 1.031 | 1.031 | 0 | 1.031 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.015 | 0 | 1.015 | 1.015 | 0 | 1.015 | 0 | 0 | 0 | 0 | 0 | |
| 108 | | ALEEA SINAIA NR. 8, BL. 73 | I | 797 | 0 | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 797 | 0 | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 784 | 0 | 784 | 784 | 0 | 784 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 732 | 0 | 732 | 732 | 0 | 732 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 109 | | STR. ION BERINDEI NR. 12, BL. 60, SC. 4 | II | 732 | 0 | 732 | 732 | 0 | 732 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 720 | 0 | 720 | 720 | 0 | 720 | 0 | 0 | 0 | 0 | 0 | |
| 110 | | STR. SINAIA NR. 1, BL. 78 | I | 1.399 | 0 | 1.399 | 1.399 | 0 | 1.399 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.399 | 0 | 1.399 | 1.399 | 0 | 1.399 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.376 | 0 | 1.376 | 1.376 | 0 | 1.376 | 0 | 0 | 0 | 0 | 0 | |
| 111 | | ŞOS. COLENTINA NR. 21, BL. R24 | I | 1.134 | 0 | 1.134 | 1.134 | 0 | 1.134 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.134 | 0 | 1.134 | 1.134 | 0 | 1.134 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.114 | 0 | 1.114 | 1.114 | 0 | 1.114 | 0 | 0 | 0 | 0 | 0 | |
| | | total 100 blocuri | I | 27.753 | 0 | 27.753 | 26.018 | 0 | 26.018 | 1.735 | 0 | 1.735 | 0 | 0 | |
| | | | II | 27.753 | 0 | 27.753 | 26.018 | 0 | 26.018 | 715 | 0 | 715 | 1.020 | 0 | 1.02 |
| | | | | 27.351 | 0 | 27.351 | 25.634 | 0 | 25.634 | 699 | 0 | 699 | 1.018 | 0 | 1.01 |
| 112 | | ŞOS. COLENTINA NR. 53, BL. 59, SC. A+B+C | I | 2.131 | 0 | 2.131 | 2.131 | 0 | 2.131 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.131 | 0 | 2.131 | 2.131 | 0 | 2.131 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.093 | 0 | 2.093 | 2.093 | 0 | 2.093 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | | ŞOS. COLENTINA NR. 55, BL. 83, SC. B | I | 2.107 | 0 | 2.107 | 794 | 0 | 794 | 1.313 | 0 | 1.313 | 0 | 0 | 0 |
| | | | II | 2.107 | 0 | 2.107 | 794 | 0 | 794 | 713 | 0 | 713 | 600 | 0 | 600 |
| | | | | 2.081 | 0 | 2.081 | 784 | 0 | 784 | 697 | 0 | 697 | 600 | 0 | 600 |
| 114 | | ŞOS. COLENTINA NR. 60, BL. 103, SC. A | I | 1.398 | 0 | 1.398 | 1.398 | 0 | 1.398 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.398 | 0 | 1.398 | 1.398 | 0 | 1.398 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.376 | 0 | 1.376 | 1.376 | 0 | 1.376 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | | ŞOS. COLENTINA NR. 93, BL. 92, SC. A | I | 1.289 | 0 | 1.289 | 1.289 | 0 | 1.289 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.289 | 0 | 1.289 | 1.289 | 0 | 1.289 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1.267 | 0 | 1.267 | 1.267 | 0 | 1.267 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116 | | STR. ARH. PETRE ANTONESCU NR. 3, BL T3B | I | 723 | 0 | 723 | 723 | 0 | 723 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 723 | 0 | 723 | 723 | 0 | 723 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 711 | 0 | 711 | 711 | 0 | 711 | 0 | 0 | 0 | 0 | 0 | 0 |
| 117 | | STR. BRAŞOVENI NR. 26, BL. 5, SC. 1 | I | 761 | 0 | 761 | 761 | 0 | 761 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 761 | 0 | 761 | 761 | 0 | 761 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 750 | 0 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 |
| 118 | | STR. CRISTEA MATEESCU NR. 5, BL. T6A | I | 886 | 0 | 886 | 886 | 0 | 886 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 886 | 0 | 886 | 886 | 0 | 886 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 872 | 0 | 872 | 872 | 0 | 872 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119 | | STR. CRISTEA MATEESCU NR. 9, BL. T15B | I | 856 | 0 | 856 | 856 | 0 | 856 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 856 | 0 | 856 | 856 | 0 | 856 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 843 | 0 | 843 | 843 | 0 | 843 | 0 | 0 | 0 | 0 | 0 | |
| 120 | | STR. NADA FLORILOR NR. 3, BL. 14 | I | 949 | 0 | 949 | 949 | 0 | 949 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 949 | 0 | 949 | 949 | 0 | 949 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 935 | 0 | 935 | 935 | 0 | 935 | 0 | 0 | 0 | 0 | 0 | |
| 121 | | STR. NADA FLORILOR NR. 4, BL. 1 | I | 1.017 | 0 | 1.017 | 1.017 | 0 | 1.017 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.017 | 0 | 1.017 | 1.017 | 0 | 1.017 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.002 | 0 | 1.002 | 1.002 | 0 | 1.002 | 0 | 0 | 0 | 0 | 0 | |
| 122 | | STR. RIPICENI NR. 1, BL. 3 | I | 1.570 | 0 | 1.570 | 1.327 | 0 | 1.327 | 243 | 0 | 243 | 0 | 0 | |
| | | | II | 1.570 | 0 | 1.570 | 1.327 | 0 | 1.327 | 1 | 0 | 1 | 242 | 0 | 24 |
| | | | | 1.545 | 0 | 1.545 | 1.302 | 0 | 1.302 | 1 | 0 | 1 | 242 | 0 | 24 |
| 123 | | STR. RIPICENI NR. 2, BL. 12 | I | 2.941 | 0 | 2.941 | 2.941 | 0 | 2.941 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.941 | 0 | 2.941 | 2.941 | 0 | 2.941 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.903 | 0 | 2.903 | 2.903 | 0 | 2.903 | 0 | 0 | 0 | 0 | 0 | |
| 124 | | STR. RIPICENI NR. 3, BL 4 | I | 1.842 | 0 | 1.842 | 1.663 | 0 | 1.663 | 179 | 0 | 179 | 0 | 0 | |
| | | | II | 1.842 | 0 | 1.842 | 1.663 | 0 | 1.663 | 1 | 0 | 1 | 178 | 0 | 17 |
| | | | | 1.813 | 0 | 1.813 | 1.636 | 0 | 1.636 | 1 | 0 | 1 | 176 | 0 | 17 |
| 125 | | STR. TEIUL DOAMNEI NR. 12, BL. 9 | I | 1.357 | 0 | 1.357 | 1.357 | 0 | 1.357 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.357 | 0 | 1.357 | 1.357 | 0 | 1.357 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.341 | 0 | 1.341 | 1.341 | 0 | 1.341 | 0 | 0 | 0 | 0 | 0 | |
| 126 | | STR. TEIUL DOAMNEI NR. 13, BL. 36 | I | 852 | 0 | 852 | 852 | 0 | 852 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 852 | 0 | 852 | 852 | 0 | 852 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 840 | 0 | 840 | 840 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | |
| 127 | | ALEEA SILIŞTEA NR. 2, BL. 9 | I | 316 | 0 | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 316 | 0 | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 312 | 0 | 312 | 312 | 0 | 312 | 0 | 0 | 0 | 0 | 0 | |
| 128 | | STR. DOAMNA GHICA NR. 1, BL. 1 | I | 4.983 | 0 | 4.983 | 4.983 | 0 | 4.983 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 4.983 | 0 | 4.983 | 4.983 | 0 | 4.983 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 4.918 | 0 | 4.918 | 4.918 | 0 | 4.918 | 0 | 0 | 0 | 0 | 0 | |
| 129 | | STR. POPA NICOLAE NR. 11, BL. C | I | 200 | 0 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 200 | 0 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 197 | 0 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | |
| | | total 100 blocuri | I | 94.404 | 0 | 94.404 | 94.403 | 0 | 94.403 | 1 | 0 | 1 | 0 | 0 | |
| | | | II | 94.404 | 0 | 94.404 | 94.403 | 0 | 94.403 | 1 | 0 | 1 | 0 | 0 | |
| | | | | 93.486 | 0 | 93.486 | 93.485 | 0 | 93.485 | 1 | 0 | 1 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fond buge loca |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 130 | | STR. TÂMPA NR. 5, BL. 3C | I | 639 | 0 | 639 | 639 | 0 | 639 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 639 | 0 | 639 | 639 | 0 | 639 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 631 | 0 | 631 | 631 | 0 | 631 | 0 | 0 | 0 | 0 | 0 | |
| 131 | | STR. ZIDURI ÎNTRE VII NR. 3, BL. 7 | I | 382 | 0 | 382 | 382 | 0 | 382 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 382 | 0 | 382 | 382 | 0 | 382 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 378 | 0 | 378 | 378 | 0 | 378 | 0 | 0 | 0 | 0 | 0 | |
| 132 | | STR. ZIDURI ÎNTRE VII NR. 1, BL. 6 | I | 649 | 0 | 649 | 649 | 0 | 649 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 649 | 0 | 649 | 649 | 0 | 649 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 641 | 0 | 641 | 641 | 0 | 641 | 0 | 0 | 0 | 0 | 0 | |
| 133 | | BD. FERDINAND I NR. 103, BL. P32 | I | 650 | 0 | 650 | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 650 | 0 | 650 | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 643 | 0 | 643 | 643 | 0 | 643 | 0 | 0 | 0 | 0 | 0 | |
| 134 | | BD. FERDINAND I NR. 176, BL. T2 | I | 775 | 0 | 775 | 775 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 775 | 0 | 775 | 775 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 765 | 0 | 765 | 765 | 0 | 765 | 0 | 0 | 0 | 0 | 0 | |
| 135 | | BD. FERDINAND I NR. 119-123, BL. G1-G3 | I | 2.856 | 0 | 2.856 | 2.856 | 0 | 2.856 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.856 | 0 | 2.856 | 2.856 | 0 | 2.856 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.826 | 0 | 2.826 | 2.826 | 0 | 2.826 | 0 | 0 | 0 | 0 | 0 | |
| 136 | | BD. FERDINAND I NR. 141, BL. A | I | 1.735 | 0 | 1.735 | 1.735 | 0 | 1.735 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.735 | 0 | 1.735 | 1.735 | 0 | 1.735 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.715 | 0 | 1.715 | 1.715 | 0 | 1.715 | 0 | 0 | 0 | 0 | 0 | |
| 137 | | BD. FERDINAND I NR. 178, BL. T3 | I | 848 | 0 | 848 | 848 | 0 | 848 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 848 | 0 | 848 | 848 | 0 | 848 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 838 | 0 | 838 | 838 | 0 | 838 | 0 | 0 | 0 | 0 | 0 | |
| 138 | | CALEA MOŞILOR NR. 213, BL. 21A, SC. 1 | I | 820 | 0 | 820 | 820 | 0 | 820 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 820 | 0 | 820 | 820 | 0 | 820 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 813 | 0 | 813 | 813 | 0 | 813 | 0 | 0 | 0 | 0 | 0 | |
| 139 | | CALEA MOŞILOR NR. 268-270, BL. 14, SC. 3 | I | 614 | 0 | 614 | 613 | 0 | 613 | 1 | 0 | 1 | 0 | 0 | |
| | | | II | 614 | 0 | 614 | 613 | 0 | 613 | 1 | 0 | 1 | 0 | 0 | |
| | | | | 607 | 0 | 607 | 606 | 0 | 606 | 1 | 0 | 1 | 0 | 0 | |
| 140 | | CALEA MOŞILOR NR. 300, BL. 58, SC. 1 | I | 515 | 0 | 515 | 515 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 515 | 0 | 515 | 515 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 509 | 0 | 509 | 509 | 0 | 509 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 595 | 0 | 595 | 595 | 0 | 595 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fond buge loca |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 141 | | CALEA MOŞILOR NR. 300, BL. 58, SC. 2 | II | 595 | 0 | 595 | 595 | 0 | 595 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 589 | 0 | 589 | 589 | 0 | 589 | 0 | 0 | 0 | 0 | 0 | |
| 142 | | CALEA MOŞILOR NR. 302, BL. 54 | I | 849 | 0 | 849 | 849 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 849 | 0 | 849 | 849 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 841 | 0 | 841 | 841 | 0 | 841 | 0 | 0 | 0 | 0 | 0 | |
| 143 | | CALEA MOŞILOR NR. 312, BL. 62 | I | 1.478 | 0 | 1.478 | 1.478 | 0 | 1.478 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.478 | 0 | 1.478 | 1.478 | 0 | 1.478 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.464 | 0 | 1.464 | 1.464 | 0 | 1.464 | 0 | 0 | 0 | 0 | 0 | |
| 144 | | STR. CHIRISTIGIILOR NR. 6, BL. P36B | I | 594 | 0 | 594 | 594 | 0 | 594 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 594 | 0 | 594 | 594 | 0 | 594 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 588 | 0 | 588 | 588 | 0 | 588 | 0 | 0 | 0 | 0 | 0 | |
| 145 | | STR. GHEORGHE POP DE BĂSEŞTI NR. 49-51 | I | 377 | 0 | 377 | 377 | 0 | 377 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 377 | 0 | 377 | 377 | 0 | 377 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 373 | 0 | 373 | 373 | 0 | 373 | 0 | 0 | 0 | 0 | 0 | |
| 146 | | STR. SERGENT NĂSTASE PAMFIL NR. 53, BL. 32, SC. A | I | 690 | 0 | 690 | 690 | 0 | 690 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 690 | 0 | 690 | 690 | 0 | 690 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 682 | 0 | 682 | 682 | 0 | 682 | 0 | 0 | 0 | 0 | 0 | |
| 147 | | STR. SG. NĂSTASE PAMFIL NR. 53, BL. 29, SC. 1 | I | 674 | 0 | 674 | 674 | 0 | 674 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 674 | 0 | 674 | 674 | 0 | 674 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 666 | 0 | 666 | 666 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | |
| 148 | | ŞOS. MIHAI BRAVU NR. 37A, BL. P30A | I | 1.035 | 0 | 1.035 | 1.035 | 0 | 1.035 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.035 | 0 | 1.035 | 1.035 | 0 | 1.035 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.024 | 0 | 1.024 | 1.024 | 0 | 1.024 | 0 | 0 | 0 | 0 | 0 | |
| 149 | | ŞOS. MIHAI BRAVU NR. 1, BL. ALMO 2 | I | 5.224 | 0 | 5.224 | 5.224 | 0 | 5.224 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 5.224 | 0 | 5.224 | 5.224 | 0 | 5.224 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 5.179 | 0 | 5.179 | 5.179 | 0 | 5.179 | 0 | 0 | 0 | 0 | 0 | |
| 150 | | ŞOS. MIHAI BRAVU NR. 107-119, BL. E1 | I | 6.317 | 0 | 6.317 | 6.317 | 0 | 6.317 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 6.317 | 0 | 6.317 | 6.317 | 0 | 6.317 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 6.262 | 0 | 6.262 | 6.262 | 0 | 6.262 | 0 | 0 | 0 | 0 | 0 | |
| 151 | | ŞOS. MIHAI BRAVU NR. 132 BL. D22, SC. B | I | 504 | 0 | 504 | 504 | 0 | 504 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 504 | 0 | 504 | 504 | 0 | 504 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 498 | 0 | 498 | 498 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | |
| 152 | | ŞOS. MIHAI BRAVU NR. 147-169, BL. D5 | I | 3.123 | 0 | 3.123 | 3.123 | 0 | 3.123 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.123 | 0 | 3.123 | 3.123 | 0 | 3.123 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buge local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 3.085 | 0 | 3.085 | 3.085 | 0 | 3.085 | 0 | 0 | 0 | 0 | 0 | |
| 153 | | ŞOS. MIHAI BRAVU NR. 178, BL. 222 | I | 633 | 0 | 633 | 633 | 0 | 633 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 633 | 0 | 633 | 633 | 0 | 633 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 627 | 0 | 627 | 627 | 0 | 627 | 0 | 0 | 0 | 0 | 0 | |
| 154 | | ŞOS. MIHAI BRAVU NR. 188, BL. 211 | I | 1.300 | 0 | 1.300 | 1.300 | 0 | 1.300 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.300 | 0 | 1.300 | 1.300 | 0 | 1.300 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.288 | 0 | 1.288 | 1.288 | 0 | 1.288 | 0 | 0 | 0 | 0 | 0 | |
| 155 | | ŞOS. MIHAI BRAVU NR. 192, BL. 204, SC. A | I | 499 | 0 | 499 | 499 | 0 | 499 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 499 | 0 | 499 | 499 | 0 | 499 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 494 | 0 | 494 | 494 | 0 | 494 | 0 | 0 | 0 | 0 | 0 | |
| 156 | | ŞOS. MIHAI BRAVU NR. 29-35, BL. P3, SC. 1 | I | 648 | 0 | 648 | 648 | 0 | 648 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 648 | 0 | 648 | 648 | 0 | 648 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 641 | 0 | 641 | 641 | 0 | 641 | 0 | 0 | 0 | 0 | 0 | |
| 157 | | ŞOS. MIHAI BRAVU NR. 29-35, BL. P3, SC. 2 | I | 643 | 0 | 643 | 643 | 0 | 643 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 643 | 0 | 643 | 643 | 0 | 643 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 636 | 0 | 636 | 636 | 0 | 636 | 0 | 0 | 0 | 0 | 0 | |
| 158 | | ŞOS. MIHAI BRAVU NR. 29-35, BL. P3, SC. 3 | I | 530 | 0 | 530 | 530 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 530 | 0 | 530 | 530 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 523 | 0 | 523 | 523 | 0 | 523 | 0 | 0 | 0 | 0 | 0 | |
| 159 | | ŞOS. MIHAI BRAVU NR. 6, BL. P23 - 24 | I | 2.221 | 0 | 2.221 | 2.221 | 0 | 2.221 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.221 | 0 | 2.221 | 2.221 | 0 | 2.221 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.197 | 0 | 2.197 | 2.197 | 0 | 2.197 | 0 | 0 | 0 | 0 | 0 | |
| 160 | | ŞOS. MIHAI BRAVU NR. 9, BL. P38 | I | 543 | 0 | 543 | 543 | 0 | 543 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 543 | 0 | 543 | 543 | 0 | 543 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 535 | 0 | 535 | 535 | 0 | 535 | 0 | 0 | 0 | 0 | 0 | |
| 161 | | ALEEA AVRIG NR. 10, BL. P5 | I | 1.514 | 0 | 1.514 | 1.514 | 0 | 1.514 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.514 | 0 | 1.514 | 1.514 | 0 | 1.514 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.499 | 0 | 1.499 | 1.499 | 0 | 1.499 | 0 | 0 | 0 | 0 | 0 | |
| 162 | | ALEEA AVRIG NR. 8, BL. P19 BIS | I | 740 | 0 | 740 | 740 | 0 | 740 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 740 | 0 | 740 | 740 | 0 | 740 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 734 | 0 | 734 | 734 | 0 | 734 | 0 | 0 | 0 | 0 | 0 | |
| 163 | | ALEEA AVRIG NR. 16, BL. P30 | I | 1.205 | 0 | 1.205 | 1.205 | 0 | 1.205 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.205 | 0 | 1.205 | 1.205 | 0 | 1.205 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.194 | 0 | 1.194 | 1.194 | 0 | 1.194 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 164 | | ALEEA LUNGULEŢU NR. 6, BL. D14 | I | 5.324 | 0 | 5.324 | 5.324 | 0 | 5.324 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 5.324 | 0 | 5.324 | 5.324 | 0 | 5.324 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 5.277 | 0 | 5.277 | 5.277 | 0 | 5.277 | 0 | 0 | 0 | 0 | 0 | |
| 165 | | ALEEA ZARANDULUI NR. 4, BL. 467 | I | 596 | 0 | 596 | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 596 | 0 | 596 | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 589 | 0 | 589 | 589 | 0 | 589 | 0 | 0 | 0 | 0 | 0 | |
| 166 | | ALEEA ZARANDULUI NR. 6, BL. 469 | I | 596 | 0 | 596 | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 596 | 0 | 596 | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 589 | 0 | 589 | 589 | 0 | 589 | 0 | 0 | 0 | 0 | 0 | |
| 167 | | STR. AVRIG NR. 24, BL. P19, SC. A | I | 645 | 0 | 645 | 645 | 0 | 645 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 645 | 0 | 645 | 645 | 0 | 645 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 639 | 0 | 639 | 639 | 0 | 639 | 0 | 0 | 0 | 0 | 0 | |
| 168 | | STR. AVRIG NR. 24, BL. P19, SC. B | I | 651 | 0 | 651 | 651 | 0 | 651 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 651 | 0 | 651 | 651 | 0 | 651 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 645 | 0 | 645 | 645 | 0 | 645 | 0 | 0 | 0 | 0 | 0 | |
| 169 | | STR. AVRIG NR. 24, BL. P19, SC. C | I | 737 | 0 | 737 | 737 | 0 | 737 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 737 | 0 | 737 | 737 | 0 | 737 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 730 | 0 | 730 | 730 | 0 | 730 | 0 | 0 | 0 | 0 | 0 | |
| 170 | | STR. AVRIG NR. 33, BL. 440 | I | 854 | 0 | 854 | 854 | 0 | 854 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 854 | 0 | 854 | 854 | 0 | 854 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 847 | 0 | 847 | 847 | 0 | 847 | 0 | 0 | 0 | 0 | 0 | |
| 171 | | STR. AVRIG NR. 35, BL. 441 | I | 950 | 0 | 950 | 950 | 0 | 950 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 950 | 0 | 950 | 950 | 0 | 950 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 943 | 0 | 943 | 943 | 0 | 943 | 0 | 0 | 0 | 0 | 0 | |
| 172 | | STR. AVRIG NR. 37, BL. 442 | I | 996 | 0 | 996 | 996 | 0 | 996 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 996 | 0 | 996 | 996 | 0 | 996 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 989 | 0 | 989 | 989 | 0 | 989 | 0 | 0 | 0 | 0 | 0 | |
| 173 | | STR. AVRIG NR. 60, BL. 018 | I | 666 | 0 | 666 | 666 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 666 | 0 | 666 | 666 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 660 | 0 | 660 | 660 | 0 | 660 | 0 | 0 | 0 | 0 | 0 | |
| 174 | | STR. CRISTESCU DIMA NR. 1, BL. 105C | I | 1.557 | 0 | 1.557 | 1.557 | 0 | 1.557 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.557 | 0 | 1.557 | 1.557 | 0 | 1.557 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.543 | 0 | 1.543 | 1.543 | 0 | 1.543 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.980 | 0 | 1.980 | 1.980 | 0 | 1.980 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 175 | | STR. CRISTESCU DIMA NR. 2, BL. 214 | II | 1.980 | 0 | 1.980 | 1.980 | 0 | 1.980 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.965 | 0 | 1.965 | 1.965 | 0 | 1.965 | 0 | 0 | 0 | 0 | 0 | |
| 176 | | STR. CRISTESCU DIMA NR. 6, BL. 216 | I | 980 | 0 | 980 | 980 | 0 | 980 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 980 | 0 | 980 | 980 | 0 | 980 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 973 | 0 | 973 | 973 | 0 | 973 | 0 | 0 | 0 | 0 | 0 | |
| 177 | | STR. CRISTESCU DIMA NR. 7, BL. 221 | I | 945 | 0 | 945 | 945 | 0 | 945 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 945 | 0 | 945 | 945 | 0 | 945 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 938 | 0 | 938 | 938 | 0 | 938 | 0 | 0 | 0 | 0 | 0 | |
| 178 | | STR. CRISTESCU DIMA NR. 8, BL. 217, SC. A | I | 691 | 0 | 691 | 691 | 0 | 691 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 691 | 0 | 691 | 691 | 0 | 691 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 685 | 0 | 685 | 685 | 0 | 685 | 0 | 0 | 0 | 0 | 0 | |
| 179 | | STR. CRISTESCU DIMA NR. 9, BL. 222 | I | 1.048 | 0 | 1.048 | 1.048 | 0 | 1.048 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.048 | 0 | 1.048 | 1.048 | 0 | 1.048 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.040 | 0 | 1.040 | 1.040 | 0 | 1.040 | 0 | 0 | 0 | 0 | 0 | |
| 180 | | STR. ELEV ŞTEFAN ŞTEFĂNESCU NR. 47, BL. 423 | I | 847 | 0 | 847 | 847 | 0 | 847 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 847 | 0 | 847 | 847 | 0 | 847 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 839 | 0 | 839 | 839 | 0 | 839 | 0 | 0 | 0 | 0 | 0 | |
| 181 | | STR. ELEV ŞTEFAN STEFĂNESCU NR. 51, BL. 422 | I | 762 | 0 | 762 | 762 | 0 | 762 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 762 | 0 | 762 | 762 | 0 | 762 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 755 | 0 | 755 | 755 | 0 | 755 | 0 | 0 | 0 | 0 | 0 | |
| 182 | | STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 2, BL. 462, SC. A | I | 851 | 0 | 851 | 851 | 0 | 851 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 851 | 0 | 851 | 851 | 0 | 851 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 843 | 0 | 843 | 843 | 0 | 843 | 0 | 0 | 0 | 0 | 0 | |
| 183 | | STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 49, BL. 422A | I | 754 | 0 | 754 | 754 | 0 | 754 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 754 | 0 | 754 | 754 | 0 | 754 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 746 | 0 | 746 | 746 | 0 | 746 | 0 | 0 | 0 | 0 | 0 | |
| 184 | | STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 5, BL. 445, SC. A | I | 730 | 0 | 730 | 730 | 0 | 730 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 730 | 0 | 730 | 730 | 0 | 730 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 722 | 0 | 722 | 722 | 0 | 722 | 0 | 0 | 0 | 0 | 0 | |
| 185 | | STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 5, BL. 445, SC. B | I | 736 | 0 | 736 | 736 | 0 | 736 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 736 | 0 | 736 | 736 | 0 | 736 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 728 | 0 | 728 | 728 | 0 | 728 | 0 | 0 | 0 | 0 | 0 | |
| 189 | | STR. ORZARI NR. 67, BL. 210 | I | 1.250 | 0 | 1.250 | 1.250 | 0 | 1.250 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.250 | 0 | 1.250 | 1.250 | 0 | 1.250 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 1.241 | 0 | 1.241 | 1.241 | 0 | 1.241 | 0 | 0 | 0 | 0 | 0 | |
| 190 | | STR. RITMULUI NR. 12, BL. 433 | I | 652 | 0 | 652 | 652 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 652 | 0 | 652 | 652 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 646 | 0 | 646 | 646 | 0 | 646 | 0 | 0 | 0 | 0 | 0 | |
| 191 | | STR. RITMULUI NR. 16, BL. 431, SC. A | I | 730 | 0 | 730 | 730 | 0 | 730 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 730 | 0 | 730 | 730 | 0 | 730 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 723 | 0 | 723 | 723 | 0 | 723 | 0 | 0 | 0 | 0 | 0 | |
| 192 | | STR. RITMULUI NR. 16, BL. 431, SC. B | I | 790 | 0 | 790 | 790 | 0 | 790 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 790 | 0 | 790 | 790 | 0 | 790 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 783 | 0 | 783 | 783 | 0 | 783 | 0 | 0 | 0 | 0 | 0 | |
| 193 | | STR. RITMULUI NR. 2, BL. 439 | I | 648 | 0 | 648 | 648 | 0 | 648 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 648 | 0 | 648 | 648 | 0 | 648 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 643 | 0 | 643 | 643 | 0 | 643 | 0 | 0 | 0 | 0 | 0 | |
| 194 | | STR. RITMULUI NR. 2A, BL. 439A | I | 460 | 0 | 460 | 460 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 460 | 0 | 460 | 460 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 455 | 0 | 455 | 455 | 0 | 455 | 0 | 0 | 0 | 0 | 0 | |
| | | total 100 blocuri | I | 95.251 | 0 | 95.251 | 94.611 | 0 | 94.611 | 640 | 0 | 640 | 0 | 0 | |
| | | | II | 95.251 | 0 | 95.251 | 94.611 | 0 | 94.611 | 440 | 0 | 440 | 200 | 0 | 200 |
| | | | | 93.834 | 0 | 93.834 | 93.197 | 0 | 93.197 | 437 | 0 | 437 | 200 | 0 | 200 |
| 195 | | STR. SACHELARIE VISARION NR. 14, BL. 117C, SC. C | I | 999 | 0 | 999 | 999 | 0 | 999 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 999 | 0 | 999 | 999 | 0 | 999 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 991 | 0 | 991 | 991 | 0 | 991 | 0 | 0 | 0 | 0 | 0 | |
| 196 | | STR. SACHELARIE VISARION NR. 14, BL. 117C, SC. A | I | 994 | 0 | 994 | 994 | 0 | 994 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 994 | 0 | 994 | 994 | 0 | 994 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 986 | 0 | 986 | 986 | 0 | 986 | 0 | 0 | 0 | 0 | 0 | |
| 197 | | STR. SACHELARIE VISARION NR. 14, BL. 117C, SC. B | I | 980 | 0 | 980 | 980 | 0 | 980 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 980 | 0 | 980 | 980 | 0 | 980 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 973 | 0 | 973 | 973 | 0 | 973 | 0 | 0 | 0 | 0 | 0 | |
| 198 | | STR. SACHELARIE VISARION NR. 18, BL. 118B | I | 1.313 | 0 | 1.313 | 1.313 | 0 | 1.313 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.313 | 0 | 1.313 | 1.313 | 0 | 1.313 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.301 | 0 | 1.301 | 1.301 | 0 | 1.301 | 0 | 0 | 0 | 0 | 0 | |
| 199 | | STR. SLT. GHEORGHE STĂNESCU NR. 5, BL. 2 | I | 1.997 | 0 | 1.997 | 1.997 | 0 | 1.997 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.997 | 0 | 1.997 | 1.997 | 0 | 1.997 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.982 | 0 | 1.982 | 1.982 | 0 | 1.982 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 200 | | ŞOS. IANCULUI NR. 27, BL. 105D | I | 2.025 | 0 | 2.025 | 2.025 | 0 | 2.025 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.025 | 0 | 2.025 | 2.025 | 0 | 2.025 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.002 | 0 | 2.002 | 2.002 | 0 | 2.002 | 0 | 0 | 0 | 0 | 0 | |
| 201 | | ŞOS. IANCULUI NR. 21, BL. 106A, SC. A | I | 554 | 0 | 554 | 554 | 0 | 554 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 554 | 0 | 554 | 554 | 0 | 554 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 549 | 0 | 549 | 549 | 0 | 549 | 0 | 0 | 0 | 0 | 0 | |
| 202 | | ŞOS. IANCULUI NR. 126, BL. 120 | I | 961 | 0 | 961 | 961 | 0 | 961 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 961 | 0 | 961 | 961 | 0 | 961 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 949 | 0 | 949 | 949 | 0 | 949 | 0 | 0 | 0 | 0 | 0 | |
| 203 | | ŞOS. IANCULUI NR. 19, BL. 106B, SC. A | I | 614 | 0 | 614 | 614 | 0 | 614 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 614 | 0 | 614 | 614 | 0 | 614 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 608 | 0 | 608 | 608 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | |
| 204 | | ŞOS. IANCULUI NR. 19, BL. 106B, SC. B | I | 951 | 0 | 951 | 951 | 0 | 951 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 951 | 0 | 951 | 951 | 0 | 951 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 945 | 0 | 945 | 945 | 0 | 945 | 0 | 0 | 0 | 0 | 0 | |
| 205 | | ŞOS. IANCULUI NR. 53, BL. 102B, SC. B | I | 851 | 0 | 851 | 851 | 0 | 851 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 851 | 0 | 851 | 851 | 0 | 851 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 840 | 0 | 840 | 840 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | |
| 206 | | ŞOS. IANCULUI NR. 53, BL. 102B, SC. A | I | 544 | 0 | 544 | 544 | 0 | 544 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 544 | 0 | 544 | 544 | 0 | 544 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 539 | 0 | 539 | 539 | 0 | 539 | 0 | 0 | 0 | 0 | 0 | |
| 207 | | ŞOS. IANCULUI NR. 6, BL. 113B, SC. A+B | I | 1.218 | 0 | 1.218 | 1.218 | 0 | 1.218 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.218 | 0 | 1.218 | 1.218 | 0 | 1.218 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.205 | 0 | 1.205 | 1.205 | 0 | 1.205 | 0 | 0 | 0 | 0 | 0 | |
| 208 | | ALEEA CODLEA NR. 6, BL. J3, SC. A+B | | 514 | 0 | 514 | 511 | 0 | 511 | 3 | 0 | 3 | 0 | 0 | |
| | | | | 514 | 0 | 514 | 511 | 0 | 511 | 3 | 0 | 3 | 0 | 0 | |
| | | | | 503 | 0 | 503 | 503 | 0 | 503 | 0 | 0 | 0 | 0 | 0 | |
| 209 | | ALEEA HOBIŢA NR. 4, BL. 301 | I | 896 | 0 | 896 | 896 | 0 | 896 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 896 | 0 | 896 | 896 | 0 | 896 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 883 | 0 | 883 | 883 | 0 | 883 | 0 | 0 | 0 | 0 | 0 | |
| 210 | | ALEEA HOBIŢA NR. 6, BL. 302 BAC | I | 3.556 | 0 | 3.556 | 3.556 | 0 | 3.556 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.556 | 0 | 3.556 | 3.556 | 0 | 3.556 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 3.504 | 0 | 3.504 | 3.504 | 0 | 3.504 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.008 | 0 | 1.008 | 1.008 | 0 | 1.008 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 211 | | ALEEA MOZAICULUI NR. 4, BL. B2 | II | 1.008 | 0 | 1.008 | 1.008 | 0 | 1.008 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 982 | 0 | 982 | 982 | 0 | 982 | 0 | 0 | 0 | 0 | 0 | |
| 212 | | ALEEA SOCULUI NR. 10B, BL. B11 | I | 793 | 0 | 793 | 793 | 0 | 793 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 793 | 0 | 793 | 793 | 0 | 793 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 782 | 0 | 782 | 782 | 0 | 782 | 0 | 0 | 0 | 0 | 0 | |
| 213 | | ALEEA SOCULUI NR. 2, BL. B12, SC. 1 | I | 550 | 0 | 550 | 550 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 550 | 0 | 550 | 550 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 537 | 0 | 537 | 537 | 0 | 537 | 0 | 0 | 0 | 0 | 0 | |
| 214 | | ALEEA SOCULUI NR. 2, BL. B12, SC. 2 | I | 448 | 0 | 448 | 448 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 448 | 0 | 448 | 448 | 0 | 448 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 435 | 0 | 435 | 435 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | |
| 215 | | BD. BASARABIA NR. 100-106, BL. A4, B3, D5, E2 | I | 2.484 | 0 | 2.484 | 2.469 | 0 | 2.469 | 15 | 0 | 15 | 0 | 0 | |
| | | | II | 2.484 | 0 | 2.484 | 2.469 | 0 | 2.469 | 15 | 0 | 15 | 0 | 0 | |
| | | | | 2.441 | 0 | 2.441 | 2.426 | 0 | 2.426 | 15 | 0 | 15 | 0 | 0 | |
| 216 | | BD. BASARABIA NR. 114, BL. L13A | I | 852 | 0 | 852 | 852 | 0 | 852 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 852 | 0 | 852 | 852 | 0 | 852 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 845 | 0 | 845 | 845 | 0 | 845 | 0 | 0 | 0 | 0 | 0 | |
| 217 | | BD. BASARABIA NR. 192-198, BL. A | I | 2.591 | 0 | 2.591 | 2.591 | 0 | 2.591 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.591 | 0 | 2.591 | 2.591 | 0 | 2.591 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.557 | 0 | 2.557 | 2.557 | 0 | 2.557 | 0 | 0 | 0 | 0 | 0 | |
| 218 | | BD. BASARABIA NR. 53, BL. M21 | I | 633 | 0 | 633 | 633 | 0 | 633 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 633 | 0 | 633 | 633 | 0 | 633 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 626 | 0 | 626 | 626 | 0 | 626 | 0 | 0 | 0 | 0 | 0 | |
| 219 | | BD. BASARABIA NR. 62, BL. 34 | I | 2.013 | 0 | 2.013 | 2.013 | 0 | 2.013 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.013 | 0 | 2.013 | 2.013 | 0 | 2.013 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.987 | 0 | 1.987 | 1.987 | 0 | 1.987 | 0 | 0 | 0 | 0 | 0 | |
| 220 | | BD. BASARABIA NR. 68, BL. 35 | I | 1.652 | 0 | 1.652 | 1.652 | 0 | 1.652 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.652 | 0 | 1.652 | 1.652 | 0 | 1.652 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.625 | 0 | 1.625 | 1.625 | 0 | 1.625 | 0 | 0 | 0 | 0 | 0 | |
| 221 | | BD. BASARABIA NR. 94,BL.A1 | I | 492 | 0 | 492 | 492 | 0 | 492 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 492 | 0 | 492 | 492 | 0 | 492 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 478 | 0 | 478 | 478 | 0 | 478 | 0 | 0 | 0 | 0 | 0 | |
| 222 | | BD. BASARABIA NR. 118, BL. L13D | I | 572 | 0 | 572 | 392 | 0 | 392 | 180 | 0 | 180 | 0 | 0 | |
| | | | II | 572 | 0 | 572 | 392 | 0 | 392 | 180 | 0 | 180 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 561 | 0 | 561 | 381 | 0 | 381 | 180 | 0 | 180 | 0 | 0 | |
| 223 | | BD. CHIŞINĂU NR. 2, BL. 50 | I | 1.147 | 0 | 1.147 | 1.147 | 0 | 1.147 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.147 | 0 | 1.147 | 1.147 | 0 | 1.147 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.132 | 0 | 1.132 | 1.132 | 0 | 1.132 | 0 | 0 | 0 | 0 | 0 | |
| 224 | | BD. CHIŞINĂU NR. 21, BL. B6, SC. D | I | 600 | 0 | 600 | 600 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 600 | 0 | 600 | 600 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 592 | 0 | 592 | 592 | 0 | 592 | 0 | 0 | 0 | 0 | 0 | |
| 225 | | BD. CHIŞINĂU NR. 75, BL. A14 | I | 1.469 | 0 | 1.469 | 1.469 | 0 | 1.469 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.469 | 0 | 1.469 | 1.469 | 0 | 1.469 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.453 | 0 | 1.453 | 1.453 | 0 | 1.453 | 0 | 0 | 0 | 0 | 0 | |
| 226 | | BD. CHIŞINĂU NR. 15, BL. A4 | I | 1.590 | 0 | 1.590 | 1.590 | 0 | 1.590 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.590 | 0 | 1.590 | 1.590 | 0 | 1.590 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.572 | 0 | 1.572 | 1.572 | 0 | 1.572 | 0 | 0 | 0 | 0 | 0 | |
| 227 | | BD. CHIŞINĂU NR. 19, BL. A5 | I | 1.682 | 0 | 1.682 | 1.682 | 0 | 1.682 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.682 | 0 | 1.682 | 1.682 | 0 | 1.682 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.661 | 0 | 1.661 | 1.661 | 0 | 1.661 | 0 | 0 | 0 | 0 | 0 | |
| 228 | | BD. CHIŞINĂU NR. 4, BL. M1, SC. 2 | I | 881 | 0 | 881 | 881 | 0 | 881 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 881 | 0 | 881 | 881 | 0 | 881 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 873 | 0 | 873 | 873 | 0 | 873 | 0 | 0 | 0 | 0 | 0 | |
| 229 | | BD. CHIŞINĂU NR. 69, BL. B6, SC. B | I | 480 | 0 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 480 | 0 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 474 | 0 | 474 | 474 | 0 | 474 | 0 | 0 | 0 | 0 | 0 | |
| 230 | | BD. CHIŞINĂU NR.23A, BL. A7BIS | I | 878 | 0 | 878 | 878 | 0 | 878 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 878 | 0 | 878 | 878 | 0 | 878 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 867 | 0 | 867 | 867 | 0 | 867 | 0 | 0 | 0 | 0 | 0 | |
| 231 | | STR. CAREI NR. 1, BL. A11 | I | 584 | 0 | 584 | 584 | 0 | 584 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 584 | 0 | 584 | 584 | 0 | 584 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 570 | 0 | 570 | 570 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | |
| 232 | | STR. CAREI NR. 15, BL. MR7, SC. A | I | 1.104 | 0 | 1.104 | 1.104 | 0 | 1.104 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.104 | 0 | 1.104 | 1.104 | 0 | 1.104 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.090 | 0 | 1.090 | 1.090 | 0 | 1.090 | 0 | 0 | 0 | 0 | 0 | |
| 233 | | STR. CAREI NR. 15, BL. MR7, SC. B | I | 1.080 | 0 | 1.080 | 1.080 | 0 | 1.080 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.080 | 0 | 1.080 | 1.080 | 0 | 1.080 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.066 | 0 | 1.066 | 1.066 | 0 | 1.066 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 234 | | STR. CAREI NR. 7, BL. B31 | I | 849 | 0 | 849 | 849 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 849 | 0 | 849 | 849 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 839 | 0 | 839 | 839 | 0 | 839 | 0 | 0 | 0 | 0 | 0 | |
| 235 | | STR. CERNĂUŢI NR. 50, BL. D8, SC. 2 | I | 346 | 0 | 346 | 346 | 0 | 346 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 346 | 0 | 346 | 346 | 0 | 346 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 340 | 0 | 340 | 340 | 0 | 340 | 0 | 0 | 0 | 0 | 0 | |
| 236 | | STR. CERNĂUŢI NR. 13, BL. A10, SC. 1 | I | 608 | 0 | 608 | 608 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 608 | 0 | 608 | 608 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 595 | 0 | 595 | 595 | 0 | 595 | 0 | 0 | 0 | 0 | 0 | |
| 237 | | STR. CERNĂUŢI NR. 13, BL. A10, SC. 2 | I | 624 | 0 | 624 | 624 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 624 | 0 | 624 | 624 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 611 | 0 | 611 | 611 | 0 | 611 | 0 | 0 | 0 | 0 | 0 | |
| 238 | | STR. CERNĂUŢI NR. 5, BL. B28, SC. A | I | 570 | 0 | 570 | 570 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 570 | 0 | 570 | 570 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 557 | 0 | 557 | 557 | 0 | 557 | 0 | 0 | 0 | 0 | 0 | |
| 239 | | STR. HERŢA NR. 15, BL. B29 | I | 713 | 0 | 713 | 713 | 0 | 713 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 713 | 0 | 713 | 713 | 0 | 713 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 702 | 0 | 702 | 702 | 0 | 702 | 0 | 0 | 0 | 0 | 0 | |
| 240 | | STR. HERŢA NR. 16, BL. X4 | I | 1.110 | 0 | 1.110 | 1.110 | 0 | 1.110 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.110 | 0 | 1.110 | 1.110 | 0 | 1.110 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.095 | 0 | 1.095 | 1.095 | 0 | 1.095 | 0 | 0 | 0 | 0 | 0 | |
| 241 | | STR. HERŢA NR. 4, BL. 64A | I | 1.219 | 0 | 1.219 | 1.219 | 0 | 1.219 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.219 | 0 | 1.219 | 1.219 | 0 | 1.219 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.202 | 0 | 1.202 | 1.202 | 0 | 1.202 | 0 | 0 | 0 | 0 | 0 | |
| 242 | | STR. HERŢA NR. 9, BL. B17 | I | 878 | 0 | 878 | 878 | 0 | 878 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 878 | 0 | 878 | 878 | 0 | 878 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 867 | 0 | 867 | 867 | 0 | 867 | 0 | 0 | 0 | 0 | 0 | |
| 243 | | STR. HERŢA NR. 7, BL. B13 | I | 1.165 | 0 | 1.165 | 1.165 | 0 | 1.165 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.165 | 0 | 1.165 | 1.165 | 0 | 1.165 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.139 | 0 | 1.139 | 1.139 | 0 | 1.139 | 0 | 0 | 0 | 0 | 0 | |
| 244 | | STR. HERŢA NR. 11, BL. D2 | I | 924 | 0 | 924 | 924 | 0 | 924 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 924 | 0 | 924 | 924 | 0 | 924 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 914 | 0 | 914 | 914 | 0 | 914 | 0 | 0 | 0 | 0 | 0 | |
| | | | I | 1.766 | 0 | 1.766 | 1.766 | 0 | 1.766 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 245 | | STR. PICTOR DIMITRIE HÂRLESCU NR. 3, BL. A6 | II | 1.766 | 0 | 1.766 | 1.766 | 0 | 1.766 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.728 | 0 | 1.728 | 1.728 | 0 | 1.728 | 0 | 0 | 0 | 0 | 0 | |
| 246 | | ALEEA ARH. PETRE ANTONESCU NR. 1, BL. OD51, SC. 1, 2, 3 | I | 1.905 | 0 | 1.905 | 1.905 | 0 | 1.905 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.905 | 0 | 1.905 | 1.905 | 0 | 1.905 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.887 | 0 | 1.887 | 1.887 | 0 | 1.887 | 0 | 0 | 0 | 0 | 0 | |
| 247 | | ALEEA ARH. PETRE ANTONESCU NR. 2, BL. 25 | I | 898 | 0 | 898 | 898 | 0 | 898 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 898 | 0 | 898 | 898 | 0 | 898 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 888 | 0 | 888 | 888 | 0 | 888 | 0 | 0 | 0 | 0 | 0 | |
| 248 | | ALEEA ILIA NR. 2, BL. 58B | I | 900 | 0 | 900 | 900 | 0 | 900 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 900 | 0 | 900 | 900 | 0 | 900 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 879 | 0 | 879 | 879 | 0 | 879 | 0 | 0 | 0 | 0 | 0 | |
| 249 | | ALEEA ILIA NR. 3, BL. 56, SC. 2 | I | 592 | 0 | 592 | 592 | 0 | 592 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 592 | 0 | 592 | 592 | 0 | 592 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 586 | 0 | 586 | 586 | 0 | 586 | 0 | 0 | 0 | 0 | 0 | |
| 250 | | ALEEA ILIA NR. 5, BL. 57, SC. 1 "Pelicanul" | I | 535 | 0 | 535 | 535 | 0 | 535 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 535 | 0 | 535 | 535 | 0 | 535 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 522 | 0 | 522 | 522 | 0 | 522 | 0 | 0 | 0 | 0 | 0 | |
| 251 | | ALEEA ILIA NR. 5, BL. 57, SC. 2 | I | 526 | 0 | 526 | 526 | 0 | 526 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 526 | 0 | 526 | 526 | 0 | 526 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 513 | 0 | 513 | 513 | 0 | 513 | 0 | 0 | 0 | 0 | 0 | |
| 252 | | ALEEA MĂGURA VULTURULUI NR. 7, BL. 434, SC. A | I | 577 | 0 | 577 | 577 | 0 | 577 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 577 | 0 | 577 | 577 | 0 | 577 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 563 | 0 | 563 | 563 | 0 | 563 | 0 | 0 | 0 | 0 | 0 | |
| 253 | | ALEEA MĂGURA VULTURULUI NR. 9, BL. 435 | I | 1.100 | 0 | 1.100 | 1.100 | 0 | 1.100 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.100 | 0 | 1.100 | 1.100 | 0 | 1.100 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.075 | 0 | 1.075 | 1.075 | 0 | 1.075 | 0 | 0 | 0 | 0 | 0 | |
| 254 | | INTR. CAP. NICOLAE CERGA NR. 4, BL. P 4-5 | I | 2.079 | 0 | 2.079 | 1.637 | 0 | 1.637 | 442 | 0 | 442 | 0 | 0 | |
| | | | II | 2.079 | 0 | 2.079 | 1.637 | 0 | 1.637 | 242 | 0 | 242 | 200 | 0 | 20 |
| | | | | 2.041 | 0 | 2.041 | 1.599 | 0 | 1.599 | 242 | 0 | 242 | 200 | 0 | 20 |
| 255 | | ALEEA ILIA NR. 3, BL. 56, SC. 1 | I | 617 | 0 | 617 | 617 | 0 | 617 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 617 | 0 | 617 | 617 | 0 | 617 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 611 | 0 | 611 | 611 | 0 | 611 | 0 | 0 | 0 | 0 | 0 | |
| 256 | | STR. MAIOR CORAVU ION NR. 57, BL. MC57 | I | 949 | 0 | 949 | 949 | 0 | 949 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 949 | 0 | 949 | 949 | 0 | 949 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 941 | 0 | 941 | 941 | 0 | 941 | 0 | 0 | 0 | 0 | 0 | |
| 257 | | STR. MAIOR CORAVU ION NR. 17-23, BL. C6 | I | 1.037 | 0 | 1.037 | 1.037 | 0 | 1.037 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.037 | 0 | 1.037 | 1.037 | 0 | 1.037 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.014 | 0 | 1.014 | 1.014 | 0 | 1.014 | 0 | 0 | 0 | 0 | 0 | |
| 258 | | STR. MĂGURA VULTURULUI NR. 108, BL. 413 | I | 1.547 | 0 | 1.547 | 1.547 | 0 | 1.547 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.547 | 0 | 1.547 | 1.547 | 0 | 1.547 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.529 | 0 | 1.529 | 1.529 | 0 | 1.529 | 0 | 0 | 0 | 0 | 0 | |
| 259 | | STR. MĂGURA VULTURULUI NR. 89, BL. 430 | I | 566 | 0 | 566 | 566 | 0 | 566 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 566 | 0 | 566 | 566 | 0 | 566 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 554 | 0 | 554 | 554 | 0 | 554 | 0 | 0 | 0 | 0 | 0 | |
| | | total 100 blocuri | I | 48.484 | 0 | 48.484 | 45.477 | 0 | 45.477 | 3.007 | 0 | 3.007 | 0 | 0 | |
| | | | II | 48.484 | 0 | 48.484 | 45.477 | 0 | 45.477 | 2.807 | 0 | 2.807 | 200 | 0 | 2( |
| | | | | 47.813 | 0 | 47.813 | 44.827 | 0 | 44.827 | 2.786 | 0 | 2.786 | 200 | 0 | 2( |
| 260 | | STR. PESCĂRUŞULUI NR. 12, BL. D6 | I | 894 | 0 | 894 | 894 | 0 | 894 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 894 | 0 | 894 | 894 | 0 | 894 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 884 | 0 | 884 | 884 | 0 | 884 | 0 | 0 | 0 | 0 | 0 | |
| 261 | | STR. PESCĂRUŞULUI NR. 5, BL. B25 | I | 844 | 0 | 844 | 844 | 0 | 844 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 844 | 0 | 844 | 844 | 0 | 844 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 836 | 0 | 836 | 836 | 0 | 836 | 0 | 0 | 0 | 0 | 0 | |
| 262 | | STR. PESCĂRUŞULUI NR. 7, BL. B26 | I | 490 | 0 | 490 | 490 | 0 | 490 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 490 | 0 | 490 | 490 | 0 | 490 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 475 | 0 | 475 | 475 | 0 | 475 | 0 | 0 | 0 | 0 | 0 | |
| 263 | | STR. PESCĂRUŞULUI NR. 11, BL. M16 | I | 666 | 0 | 666 | 666 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 666 | 0 | 666 | 666 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 656 | 0 | 656 | 656 | 0 | 656 | 0 | 0 | 0 | 0 | 0 | |
| 264 | | STR. PESCĂRUŞULUI NR. 3, BL. B24, SC. 1 | I | 508 | 0 | 508 | 508 | 0 | 508 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 508 | 0 | 508 | 508 | 0 | 508 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 493 | 0 | 493 | 493 | 0 | 493 | 0 | 0 | 0 | 0 | 0 | |
| 265 | | STR. PESCĂRUŞULUI NR. 3, BL. B24, SC. 2 | I | 465 | 0 | 465 | 465 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 465 | 0 | 465 | 465 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 451 | 0 | 451 | 451 | 0 | 451 | 0 | 0 | 0 | 0 | 0 | |
| 266 | | STR. PESCĂRUŞULUI NR. 3, BL. B24, SC. 3 | I | 566 | 0 | 566 | 566 | 0 | 566 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 566 | 0 | 566 | 566 | 0 | 566 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 552 | 0 | 552 | 552 | 0 | 552 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 267 | | STR. PESCĂRUŞULUI NR. 6, BL. D4 | I | 354 | 0 | 354 | 354 | 0 | 354 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 354 | 0 | 354 | 354 | 0 | 354 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 344 | 0 | 344 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | |
| 268 | | STR. PESCĂRUŞULUI NR. 8, BL. J1, SC. A | I | 162 | 0 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 162 | 0 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 156 | 0 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | |
| 269 | | STR. PESCĂRUŞULUI NR. 8, BL. J1, SC. B | I | 185 | 0 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 185 | 0 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 179 | 0 | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | |
| 270 | | STR. POMPILIU MANOLIU NR. 2, BL. P1 | I | 614 | 0 | 614 | 420 | 0 | 420 | 194 | 0 | 194 | 0 | 0 | |
| | | | II | 614 | 0 | 614 | 420 | 0 | 420 | 194 | 0 | 194 | 0 | 0 | |
| | | | | 602 | 0 | 602 | 408 | 0 | 408 | 194 | 0 | 194 | 0 | - 0 | |
| 271 | | STR. RENULUI NR. 3, BL. 49D | I | 2.211 | 0 | 2.211 | 2.211 | 0 | 2.211 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.211 | 0 | 2.211 | 2.211 | 0 | 2.211 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.187 | 0 | 2.187 | 2.187 | 0 | 2.187 | 0 | 0 | 0 | 0 | 0 | |
| 272 | | STR. VATRA LUMINOASĂ NR. 26, BL. P7A | I | 735 | 0 | 735 | 735 | 0 | 735 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 735 | 0 | 735 | 735 | 0 | 735 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 728 | 0 | 728 | 728 | 0 | 728 | 0 | 0 | 0 | 0 | 0 | |
| 273 | | STR. VATRA LUMINOASĂ NR. 117 - 119 BL. 4, 5 | I | 691 | 0 | 691 | 691 | 0 | 691 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 691 | 0 | 691 | 691 | 0 | 691 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 680 | 0 | 680 | 680 | 0 | 680 | 0 | 0 | 0 | 0 | 0 | |
| 274 | | STR. VATRA LUMINOASĂ NR. 2-24, BL. D6 | I | 1.781 | 0 | 1.781 | 1.297 | 0 | 1.297 | 484 | 0 | 484 | 0 | 0 | |
| | | | II | 1.781 | 0 | 1.781 | 1.297 | 0 | 1.297 | 284 | 0 | 284 | 200 | 0 | 200 |
| | | | | 1.746 | 0 | 1.746 | 1.262 | 0 | 1.262 | 284 | 0 | 284 | 200 | 0 | 200 |
| 275 | | STR. VATRA LUMINOASĂ NR. 28, BL. P7 | I | 832 | 0 | 832 | 832 | 0 | 832 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 832 | 0 | 832 | 832 | 0 | 832 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 819 | 0 | 819 | 819 | 0 | 819 | 0 | 0 | 0 | 0 | 0 | |
| 276 | | ŞOS. PANTELIMON NR. 10, BL. 5D | I | 567 | 0 | 567 | 567 | 0 | 567 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 567 | 0 | 567 | 567 | 0 | 567 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 556 | 0 | 556 | 556 | 0 | 556 | 0 | 0 | 0 | 0 | 0 | |
| 277 | | ŞOS. PANTELIMON NR. 114 - 124, BL. 208B | I | 1.421 | 0 | 1.421 | 1.421 | 0 | 1.421 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.421 | 0 | 1.421 | 1.421 | 0 | 1.421 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.408 | 0 | 1.408 | 1.408 | 0 | 1.408 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.321 | 0 | 2.321 | 2.321 | 0 | 2.321 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 278 | | ŞOS. PANTELIMON NR. 144, BL. 102A | II | 2.321 | 0 | 2.321 | 2.321 | 0 | 2.321 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.296 | 0 | 2.296 | 2.296 | 0 | 2.296 | 0 | 0 | 0 | 0 | 0 | |
| 279 | | ŞOS. PANTELIMON NR. 299, BL. 4, SC. A | I | 677 | 0 | 677 | 677 | 0 | 677 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 677 | 0 | 677 | 677 | 0 | 677 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 654 | 0 | 654 | 654 | 0 | 654 | 0 | 0 | 0 | 0 | 0 | |
| 280 | | ŞOS. PANTELIMON NR. 311, BL. 7 | I | 2.019 | 0 | 2.019 | 2.019 | 0 | 2.019 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.019 | 0 | 2.019 | 2.019 | 0 | 2.019 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.995 | 0 | 1.995 | 1.995 | 0 | 1.995 | 0 | 0 | 0 | 0 | 0 | |
| 281 | | ŞOS. PANTELIMON NR. 334, BL. 30, SC. 3 | I | 622 | 0 | 622 | 622 | 0 | 622 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 622 | 0 | 622 | 622 | 0 | 622 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 614 | 0 | 614 | 614 | 0 | 614 | 0 | 0 | 0 | 0 | 0 | |
| 282 | | ŞOS. PANTELIMON NR. 78, BL. 421 | I | 971 | 0 | 971 | 971 | 0 | 971 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 971 | 0 | 971 | 971 | 0 | 971 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 961 | 0 | 961 | 961 | 0 | 961 | 0 | 0 | 0 | 0 | 0 | |
| 283 | | ŞOS. PANTELIMON NR. 86, BL. 409A | I | 1.417 | 0 | 1.417 | 1.417 | 0 | 1.417 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.417 | 0 | 1.417 | 1.417 | 0 | 1.417 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.401 | 0 | 1.401 | 1.401 | 0 | 1.401 | 0 | 0 | 0 | 0 | 0 | |
| 284 | | CALEA MOSILOR NR. 195, BL.1 BIS | I | 608 | 0 | 608 | 608 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 608 | 0 | 608 | 608 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 601 | 0 | 601 | 601 | 0 | 601 | 0 | 0 | 0 | 0 | 0 | |
| 285 | | STR. CIUREA NR. 1, 3, 5, 7, BL. A1, A2, A3 | I | 1.916 | 0 | 1.916 | 1.916 | 0 | 1.916 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.916 | 0 | 1.916 | 1.916 | 0 | 1.916 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.892 | 0 | 1.892 | 1.892 | 0 | 1.892 | 0 | 0 | 0 | 0 | 0 | |
| 286 | | STR. DUMBRAVA ROŞIE NR. 13A+B, BL. 13A+B | I | 785 | 0 | 785 | 785 | 0 | 785 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 785 | 0 | 785 | 785 | 0 | 785 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 776 | 0 | 776 | 776 | 0 | 776 | 0 | 0 | 0 | 0 | 0 | |
| 287 | | STR. J. L. CALDERON NR. 4 | I | 393 | 0 | 393 | 393 | 0 | 393 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 393 | 0 | 393 | 393 | 0 | 393 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 388 | 0 | 388 | 388 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | |
| 288 | | STR. J. L. CALDERON NR. 6, BL. T.A. 1-3 | I | 816 | 0 | 816 | 816 | 0 | 816 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 816 | 0 | 816 | 816 | 0 | 816 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 806 | 0 | 806 | 806 | 0 | 806 | 0 | 0 | 0 | 0 | 0 | |
| 289 | | STR. PLANTELOR NR. 8-10, BL. A+B+C | I | 1.774 | 0 | 1.774 | 1.774 | 0 | 1.774 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.774 | 0 | 1.774 | 1.774 | 0 | 1.774 | 0 | 0 | 0 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 1.750 | 0 | 1.750 | 1.750 | 0 | 1.750 | 0 | 0 | 0 | 0 | 0 | |
| 290 | | STR. POPA RUSU NR. 11, BL. A | I | 736 | 0 | 736 | 736 | 0 | 736 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 736 | 0 | 736 | 736 | 0 | 736 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 727 | 0 | 727 | 727 | 0 | 727 | 0 | 0 | 0 | 0 | 0 | |
| 291 | | STR. SFIINŢILOR NR. 2, BL. B1 | I | 216 | 0 | 216 | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 216 | 0 | 216 | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 214 | 0 | 214 | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 0 | |
| 292 | | STR. VASILE CONTA NR. 9A-15, SC. B | I | 1.009 | 0 | 1.009 | 1.009 | 0 | 1.009 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.009 | 0 | 1.009 | 1.009 | 0 | 1.009 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 998 | 0 | 998 | 998 | 0 | 998 | 0 | 0 | 0 | 0 | 0 | |
| 293 | | STR. VATRA LUMINOASĂ NR. 70, BL. W2 | I | 1.301 | 0 | 1.301 | 1.301 | 0 | 1.301 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.301 | 0 | 1.301 | 1.301 | 0 | 1.301 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.285 | 0 | 1.285 | 1.285 | 0 | 1.285 | 0 | 0 | 0 | 0 | 0 | |
| 294 | | STR. VICTOR MANU NR. 38, BL. E1 | I | 936 | 0 | 936 | 0 | 0 | 0 | 936 | 0 | 936 | 0 | 0 | |
| | | | II | 936 | 0 | 936 | 0 | 0 | 0 | 936 | 0 | 936 | 0 | 0 | |
| | | | | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 919 | 0 | 0 | |
| 295 | | ŞOS. COLENTINA, NR.33, BL.OD42 | I | 409 | 0 | 409 | 409 | | 409 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 409 | 0 | 409 | 409 | | 409 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 390 | 0 | 390 | 390 | | 390 | 0 | 0 | 0 | 0 | 0 | |
| 296 | | ŞOS. COLENTINA, NR.41, BL.OD44 | I | 413 | 0 | 413 | 413 | | 413 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 413 | 0 | 413 | 413 | | 413 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 394 | 0 | 394 | 394 | | 394 | 0 | 0 | 0 | 0 | 0 | |
| 297 | | ŞOS. PANTELIMON, NR.247, BL.54 | I | 1.574 | 0 | 1.574 | 1.574 | | 1.574 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.574 | 0 | 1.574 | 1.574 | | 1.574 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1.556 | 0 | 1.556 | 1.556 | | 1.556 | 0 | 0 | 0 | 0 | 0 | |
| 298 | | ŞOS. COLENTINA, NR.7, BL.OD40<br>HCLS 2 nr. 88/2012 | I | 486 | 0 | 486 | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 486 | 0 | 486 | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 477 | 0 | 477 | 477 | 0 | 477 | 0 | 0 | 0 | 0 | 0 | |
| 299 | | ŞOS. COLENTINA, NR.15, BL.R25<br>HCLS 2 nr. 88/2012 | I | 956 | 0 | 956 | 956 | 0 | 956 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 956 | 0 | 956 | 956 | 0 | 956 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 938 | 0 | 938 | 938 | 0 | 938 | 0 | 0 | 0 | 0 | 0 | |
| 300 | | ŞOS. COLENTINA, NR.17, BL.OD41<br>HCLS 2 nr.7/2012 | | 430 | 0 | 430 | 430 | 0 | 430 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 430 | 0 | 430 | 430 | 0 | 430 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 422 | 0 | 422 | 422 | 0 | 422 | 0 | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 301 | | ŞOS. PANTELIMON, NR.235, BL.67 HCLS 2 nr.7/2012 | I | 2.080 | 0 | 2.080 | 2.080 | 0 | 2.080 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 2.080 | 0 | 2.080 | 2.080 | 0 | 2.080 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 2.054 | 0 | 2.054 | 2.054 | 0 | 2.054 | 0 | 0 | 0 | 0 | 0 | |
| 302 | | BD. LACUL TEI NR. 109, BL. 13A HCLS 2 nr. 108/26.11.2012 | I | 4.053 | 0 | 4.053 | 4.053 | 0 | 4.053 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 4.053 | 0 | 4.053 | 4.053 | 0 | 4.053 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 4.024 | 0 | 4.024 | 4.024 | 0 | 4.024 | 0 | 0 | 0 | 0 | 0 | |
| 303 | | BD. LACUL TEI NR. 119, BL. 5A1 HCLS 2 nr. 108/26.11.2012 | I | 1.836 | 0 | 1.836 | 443 | 0 | 443 | 1.393 | 0 | 1.393 | 0 | 0 | |
| | | | II | 1.836 | 0 | 1.836 | 443 | 0 | 443 | 1.393 | 0 | 1.393 | 0 | 0 | |
| | | | | 1.829 | 0 | 1.829 | 440 | 0 | 440 | 1.389 | 0 | 1.389 | 0 | 0 | |
| | 70.02.03.01; 70.06.03.01 | REABILITARE TERMICA B.E.I. CREDIT EXTERN (LOT 221+LOT 11) | | 613.539 | 300.000 | 313.539 | 104.251 | 71.571 | 32.680 | 496.669 | 228.256 | 268.413 | 12.619 | 173 | 12.44 |
| | | | | 613.539 | 300.000 | 313.539 | 37.282 | 33.989 | 3.293 | 273.584 | 168.941 | 104.643 | 302.673 | 97.070 | 205.60 |
| | | | | 556.295 | 273.663 | 282.632 | 37.086 | 33.803 | 3.283 | 249.394 | 153.764 | 95.630 | 269.815 | 86.096 | 183.71 |
| | 70.02.03.01; 70.06.03.01 | REABILITARE TERMICA LOT 221 BLOCURI | I | 569.867 | 278.162 | 291.705 | 104.251 | 71.571 | 32.680 | 452.997 | 206.418 | 246.579 | 12.619 | 173 | 12.44 |
| | | | II | 569.867 | 278.163 | 291.704 | 37.282 | 33.989 | 3.293 | 273.584 | 168.941 | 104.643 | 259.001 | 75.233 | 183.76 |
| | | | | 517.844 | 254.436 | 263.408 | 37.086 | 33.803 | 3.283 | 249.394 | 153.764 | 95.630 | 231.364 | 66.869 | 164.49 |
| 1 | | STR. CIUREA NR. 14, BL. Y1, SC. E, F şi G | I | 2.700 | 1.505 | 1.195 | 2.180 | 1.505 | 675 | 0 | 0 | 0 | 520 | 0 | 52 |
| | | | II | 2.700 | 2.014 | 686 | 1.106 | 1.018 | 88 | 1.076 | 996 | 80 | 518 | 0 | 51 |
| | | | | 2.688 | 2.005 | 683 | 1.101 | 1.013 | 88 | 1.069 | 992 | 77 | 518 | 0 | 51 |
| 2 | | STR. CIUREA NR. 14, BL. Y2, SC. 1 | I | 932 | 526 | 406 | 759 | 526 | 233 | 0 | 0 | 0 | 173 | 0 | 17 |
| | | | II | 932 | 546 | 386 | 395 | 357 | 38 | 516 | 189 | 327 | 21 | 0 | 2 |
| | | | | 928 | 543 | 385 | 394 | 356 | 38 | 513 | 187 | 326 | 21 | 0 | 2 |
| 3 | | STR. CONSTANTIN ZLĂTESCU LT. DR. NR. 30, BL. V5 | I | 2.283 | 1.485 | 798 | 1.907 | 1.485 | 422 | 0 | 0 | 0 | 376 | 0 | 37 |
| | | | II | 2.283 | 1.712 | 571 | 1.592 | 1.485 | 107 | 315 | 227 | 88 | 376 | 0 | 37 |
| | | | | 2.272 | 1.704 | 568 | 1.584 | 1.478 | 106 | 312 | 226 | 86 | 376 | 0 | 37 |
| 4 | | STR. CONSTANTIN ZLĂTESCU LT. DR. NR. 31, BL. V4 | I | 2.238 | 1.334 | 904 | 1.817 | 1.334 | 483 | 0 | 0 | 0 | 421 | 0 | 42 |
| | | | II | 2.238 | 1.676 | 562 | 1.462 | 1.334 | 128 | 356 | 342 | 14 | 420 | 0 | 42 |
| | | | | 2.227 | 1.668 | 559 | 1.455 | 1.328 | 127 | 352 | 340 | 12 | 420 | 0 | 42 |
| 5 | | STR. COSTACHE CONACHI NR. 14, BL. 7A | I | 2.341 | 1.405 | 936 | 0 | 0 | 0 | 2.341 | 1.405 | 936 | 0 | 0 | |
| | | | II | 2.341 | 1.405 | 936 | 0 | 0 | 0 | 0 | 0 | 0 | 2.341 | 1.405 | 93 |
| | | | | 2.076 | 1.246 | 830 | 0 | 0 | 0 | 0 | 0 | 0 | 2.076 | 1.246 | 83 |
| 6 | | STR. COSTACHE CONACHI NR. 6, BL. 5E | I | 2.984 | 0 | 2.984 | 0 | 0 | 0 | 2.984 | 0 | 2.984 | 0 | 0 | |
| | | | II | 2.984 | 0 | 2.984 | 0 | 0 | 0 | 2.984 | 0 | 2.984 | 0 | 0 | |
| | | | | 2.652 | 0 | 2.652 | 0 | 0 | 0 | 2.652 | 0 | 2.652 | 0 | 0 | |
| | | | I | 2.998 | 0 | 2.998 | 0 | 0 | 0 | 2.998 | 0 | 2.998 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | | STR. COSTACHE CONACHI NR. 8, BL. 6A | II | 2.998 | 0 | 2.998 | 0 | 0 | 0 | 2.998 | 0 | 2.998 | 0 | 0 | |
| | | | | 2.665 | 0 | 2.665 | 0 | 0 | 0 | 2.665 | 0 | 2.665 | 0 | 0 | |
| 8 | | STR. CRISTEA MATEESCU NR. 8, BL. 42 | I | 5.612 | 0 | 5.612 | 0 | 0 | 0 | 5.612 | 0 | 5.612 | 0 | 0 | |
| | | | II | 5.612 | 0 | 5.612 | 0 | 0 | 0 | 0 | 0 | 0 | 5.612 | 0 | 5.61 |
| | | | | 4.990 | 0 | 4.990 | 0 | 0 | 0 | 0 | 0 | 0 | 4.990 | 0 | 4.99 |
| 9 | | STR. DIMITRIE GROZDEA NR. 2, BL. 75 | I | 3.295 | 0 | 3.295 | 0 | 0 | 0 | 3.295 | 0 | 3.295 | 0 | 0 | |
| | | | II | 3.295 | 0 | 3.295 | 0 | 0 | 0 | 0 | 0 | 0 | 3.295 | 0 | 3.29 |
| | | | | 2.933 | 0 | 2.933 | 0 | 0 | 0 | 0 | 0 | 0 | 2.933 | 0 | 2.93 |
| 10 | | STR. DOAMNA GHICA NR. 12, BL. 1, SC. 1, 2 | I | 4.037 | 2.624 | 1.413 | 0 | 0 | 0 | 4.037 | 2.624 | 1.413 | 0 | 0 | |
| | | | II | 4.037 | 2.624 | 1.413 | 0 | 0 | 0 | 3.230 | 2.624 | 606 | 807 | 0 | 80 |
| | | | | 3.593 | 2.335 | 1.258 | 0 | 0 | 0 | 2.874 | 2.335 | 539 | 719 | 0 | 71 |
| 11 | | STR. DOAMNA GHICA NR. 12, BL. 1, SC. 3 | I | 1.902 | 1.236 | 666 | 0 | 0 | 0 | 1.902 | 1.236 | 666 | 0 | 0 | |
| | | | II | 1.902 | 1.236 | 666 | 0 | 0 | 0 | 1.521 | 1.236 | 285 | 381 | 0 | 38 |
| | | | | 1.692 | 1.100 | 592 | 0 | 0 | 0 | 1.354 | 1.100 | 254 | 338 | 0 | 33 |
| 12 | | STR. DOAMNA GHICA NR. 26, BL. 7 | I | 3.782 | 2.458 | 1.324 | 0 | 0 | 0 | 3.782 | 2.458 | 1.324 | 0 | 0 | |
| | | | II | 3.782 | 2.458 | 1.324 | 0 | 0 | 0 | 3.025 | 2.458 | 567 | 757 | 0 | 757 |
| | | | | 3.366 | 2.188 | 1.178 | 0 | 0 | 0 | 2.693 | 2.188 | 505 | 673 | 0 | 673 |
| 13 | | STR. DOAMNA GHICA NR. 32, BL. 12 SUD, SC. 1 | I | 1.620 | 1.103 | 517 | 1.508 | 1.103 | 405 | 0 | 0 | 0 | 112 | 0 | 112 |
| | | | II | 1.620 | 1.213 | 407 | 716 | 609 | 107 | 793 | 604 | 189 | 111 | 0 | 111 |
| | | | | 1.612 | 1.207 | 405 | 714 | 607 | 107 | 787 | 600 | 187 | 111 | 0 | 111 |
| 14 | | STR. DOAMNA GHICA NR. 32, BL. 12 SUD, SC. 2 | I | 1.729 | 1.160 | 569 | 1.593 | 1.160 | 433 | 0 | 0 | 0 | 136 | 0 | 136 |
| | | | II | 1.729 | 1.292 | 437 | 852 | 748 | 104 | 741 | 544 | 197 | 136 | 0 | 136 |
| | | | | 1.718 | 1.284 | 434 | 850 | 746 | 104 | 732 | 538 | 194 | 136 | 0 | 136 |
| 15 | | STR. DOAMNA GHICA NR. 32, BL. 12 SUD, SC. 3 | I | 1.610 | 1.121 | 489 | 1.524 | 1.121 | 403 | 0 | 0 | 0 | 86 | 0 | 86 |
| | | | II | 1.610 | 1.206 | 404 | 1.075 | 961 | 114 | 535 | 245 | 290 | 0 | 0 | 0 |
| | | | | 1.602 | 1.200 | 402 | 1.073 | 959 | 114 | 529 | 241 | 288 | 0 | 0 | 0 |
| 16 | | STR. DOAMNA GHICA NR. 64, BL. 70, SC. 2 | I | 1.126 | 737 | 389 | 1.002 | 737 | 265 | 0 | 0 | 0 | 124 | 0 | 124 |
| | | | II | 1.126 | 740 | 386 | 819 | 737 | 82 | 183 | 3 | 180 | 124 | 0 | 124 |
| | | | | 1.120 | 738 | 382 | 817 | 735 | 82 | 179 | 3 | 176 | 124 | 0 | 124 |
| 17 | | STR. DOAMNA GHICA NR. 66, BL. 69, SC. A | I | 1.115 | 727 | 388 | 952 | 727 | 225 | 0 | 0 | 0 | 163 | 0 | 163 |
| | | | II | 1.115 | 730 | 385 | 805 | 727 | 78 | 147 | 3 | 144 | 163 | 0 | 163 |
| | | | | 1.110 | 728 | 382 | 803 | 725 | 78 | 144 | 3 | 141 | 163 | 0 | 163 |
| 18 | | STR. DOAMNA GHICA NR. 83, BL. 63 | I | 4.757 | 3.092 | 1.665 | 0 | 0 | 0 | 4.757 | 3.092 | 1.665 | 0 | 0 | 0 |
| | | | II | 4.757 | 3.092 | 1.665 | 0 | 0 | 0 | 3.806 | 3.092 | 714 | 951 | 0 | 951 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 4.235 | 2.753 | 1.482 | 0 | 0 | 0 | 3.388 | 2.753 | 635 | 847 | 0 | 84 |
| 19 | | STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 3, BL. 444 | I | 2.486 | 1.616 | 870 | 0 | 0 | 0 | 2.486 | 1.616 | 870 | 0 | 0 | |
| | | | II | 2.486 | 1.616 | 870 | 0 | 0 | 0 | 1.989 | 1.616 | 373 | 497 | 0 | 49 |
| | | | | 2.209 | 1.436 | 773 | 0 | 0 | 0 | 1.767 | 1.436 | 331 | 442 | 0 | 44 |
| 20 | | STR. ELEV ŞTEFĂNESCU ŞTEFAN NR. 61, BL. 420 | I | 4.115 | 2.675 | 1.440 | 0 | 0 | 0 | 4.115 | 2.675 | 1.440 | 0 | 0 | |
| | | | II | 4.115 | 2.675 | 1.440 | 0 | 0 | 0 | 3.292 | 2.675 | 617 | 823 | 0 | 82 |
| | | | | 3.661 | 2.380 | 1.281 | 0 | 0 | 0 | 2.929 | 2.380 | 549 | 732 | 0 | 73 |
| 21 | | STR. F. CHOPIN NR. 19, BL.19 | I | 785 | 471 | 314 | 0 | 0 | 0 | 785 | 471 | 314 | 0 | 0 | |
| | | | II | 785 | 471 | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 785 | 471 | 31 |
| | | | | 700 | 420 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 420 | 28 |
| 22 | | ALEEA SINAIA NR 2, BL. 81, SC. 1 | I | 3.722 | 1.861 | 1.861 | 3.722 | 1.861 | 1.861 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.722 | 1.861 | 1.861 | 0 | 0 | 0 | 0 | 0 | 0 | 3.722 | 1.861 | 1.86 |
| | | | | 3.250 | 1.625 | 1.625 | 0 | 0 | 0 | 0 | 0 | 0 | 3.250 | 1.625 | 1.62 |
| 23 | | STR. FABRICA DE GHEAŢĂ NR. 10, BL. 91 | I | 5.537 | 3.322 | 2.215 | 0 | 0 | 0 | 5.537 | 3.322 | 2.215 | 0 | 0 | |
| | | | II | 5.537 | 3.323 | 2.214 | 0 | 0 | 0 | 4.430 | 3.323 | 1.107 | 1.107 | 0 | 1.107 |
| | | | | 4.931 | 2.959 | 1.972 | 0 | 0 | 0 | 3.945 | 2.959 | 986 | 986 | 0 | 986 |
| 24 | | STR. FABRICA DE GHEAŢĂ NR. 2, BL. 84/2, SC. 1+3 | I | 4.347 | 0 | 4.347 | 0 | 0 | 0 | 4.347 | 0 | 4.347 | 0 | 0 | |
| | | | II | 4.347 | 0 | 4.347 | 0 | 0 | 0 | 0 | 0 | 0 | 4.347 | 0 | 4.347 |
| | | | | 3.872 | 0 | 3.872 | 0 | 0 | 0 | 0 | 0 | 0 | 3.872 | 0 | 3.872 |
| 25 | | STR. FÂNTÂNICA NR. 9, BL. 7B | I | 2.909 | 0 | 2.909 | 0 | 0 | 0 | 2.909 | 0 | 2.909 | 0 | 0 | 0 |
| | | | II | 2.909 | 0 | 2.909 | 0 | 0 | 0 | 2.909 | 0 | 2.909 | 0 | 0 | 0 |
| | | | | 2.586 | 0 | 2.586 | 0 | 0 | 0 | 2.586 | 0 | 2.586 | 0 | 0 | 0 |
| 26 | | STR. FĂINARI NR. 2-4, BL. 51, SC. B | I | 1.287 | 828 | 459 | 1.150 | 828 | 322 | 0 | 0 | 0 | 137 | 0 | 137 |
| | | | II | 1.287 | 964 | 323 | 213 | 213 | 0 | 1.073 | 751 | 322 | 1 | 0 | 1 |
| | | | | 1.279 | 958 | 321 | 211 | 211 | 0 | 1.067 | 747 | 320 | 1 | 0 | 1 |
| 27 | | STR. FĂINARI NR. 2-4, BL. 51, SC. C | I | 1.767 | 1.034 | 733 | 1.476 | 1.034 | 442 | 0 | 0 | 0 | 291 | 0 | 291 |
| | | | II | 1.767 | 1.250 | 517 | 483 | 483 | 0 | 993 | 767 | 226 | 291 | 0 | 291 |
| | | | | 1.756 | 1.242 | 514 | 480 | 480 | 0 | 985 | 762 | 223 | 291 | 0 | 291 |
| 28 | | STR. FĂINARI NR. 26, BL. 50, SC. 1 | I | 1.618 | 851 | 767 | 1.256 | 851 | 405 | 0 | 0 | 0 | 362 | 0 | 362 |
| | | | II | 1.618 | 1.037 | 581 | 561 | 561 | 0 | 696 | 476 | 220 | 361 | 0 | 361 |
| | | | | 1.607 | 1.029 | 578 | 559 | 559 | 0 | 687 | 470 | 217 | 361 | 0 | 361 |
| 29 | | STR. FĂINARI NR. 26, BL. 50, SC. D | I | 1.591 | 1.099 | 492 | 1.497 | 1.099 | 398 | 0 | 0 | 0 | 94 | 0 | 94 |
| | | | II | 1.591 | 1.192 | 399 | 338 | 338 | 0 | 1.159 | 854 | 305 | 94 | 0 | 94 |
| | | | | 1.583 | 1.186 | 397 | 336 | 336 | 0 | 1.153 | 850 | 303 | 94 | 0 | 94 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | | STR. FĂINARI NR. 8, BL. 71 | I | 1.308 | 886 | 422 | 1.214 | 886 | 328 | 0 | 0 | 0 | 94 | 0 | 9 |
| | | | II | 1.308 | 980 | 328 | 868 | 868 | 0 | 346 | 112 | 234 | 94 | 0 | 9 |
| | | | | 1.298 | 973 | 325 | 866 | 866 | 0 | 338 | 107 | 231 | 94 | 0 | 9 |
| 31 | | STR. G. GARIBALDI NR. 1, BL. GARIBALDI 1 | I | 1.380 | 828 | 552 | 0 | 0 | 0 | 1.380 | 828 | 552 | 0 | 0 | |
| | | | II | 1.380 | 828 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 1.380 | 828 | 55 |
| | | | | 1.229 | 737 | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 1.229 | 737 | 49 |
| 32 | | STR. G. PUCCINI NR. 6 | I | 1.379 | 0 | 1.379 | 0 | 0 | 0 | 1.379 | 0 | 1.379 | 0 | 0 | |
| | | | II | 1.379 | 0 | 1.379 | 0 | 0 | 0 | 0 | 0 | 0 | 1.379 | 0 | 1.37 |
| | | | | 1.227 | 0 | 1.227 | 0 | 0 | 0 | 0 | 0 | 0 | 1.227 | 0 | 1.22 |
| 33 | | STR. GHERGHIŢEI NR. 9, BL. 1 | I | 680 | 408 | 272 | 0 | 0 | 0 | 680 | 408 | 272 | 0 | 0 | |
| | | | II | 680 | 408 | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 680 | 408 | 27 |
| | | | | 606 | 364 | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 606 | 364 | 24 |
| 34 | | STR. GHIŢĂ PĂDUREANU NR. 2, BL. GHIŢĂ PĂDUREANU | I | 1.869 | 0 | 1.869 | 0 | 0 | 0 | 1.869 | 0 | 1.869 | 0 | 0 | |
| | | | II | 1.869 | 0 | 1.869 | 0 | 0 | 0 | 1.869 | 0 | 1.869 | 0 | 0 | |
| | | | | 1.664 | 0 | 1.664 | 0 | 0 | 0 | 1.664 | 0 | 1.664 | 0 | 0 | |
| 35 | | STR. GRIGORE MOISIL NR. 2, BL. 6A | I | 2.251 | 1.351 | 900 | 0 | 0 | 0 | 2.251 | 1.351 | 900 | 0 | 0 | |
| | | | II | 2.251 | 1.351 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 2.251 | 1.351 | 900 |
| | | | | 2.002 | 1.201 | 801 | 0 | 0 | 0 | 0 | 0 | 0 | 2.002 | 1.201 | 80 |
| 36 | | STR. HĂŢIŞULUI NR. 1, BL. H14 | I | 1.457 | 0 | 1.457 | 0 | 0 | 0 | 1.457 | 0 | 1.457 | 0 | 0 | |
| | | | II | 1.457 | 0 | 1.457 | 0 | 0 | 0 | 0 | 0 | 0 | 1.457 | 0 | 1.45 |
| | | | | 1.296 | 0 | 1.296 | 0 | 0 | 0 | 0 | 0 | 0 | 1.296 | 0 | 1.296 |
| 37 | | STR. HĂŢIŞULUI NR. 3, BL. H13 | I | 1.428 | 0 | 1.428 | 0 | 0 | 0 | 1.428 | 0 | 1.428 | 0 | 0 | |
| | | | II | 1.428 | 0 | 1.428 | 0 | 0 | 0 | 0 | 0 | 0 | 1.428 | 0 | 1.428 |
| | | | | 1.269 | 0 | 1.269 | 0 | 0 | 0 | 0 | 0 | 0 | 1.269 | 0 | 1.269 |
| 38 | | STR. HĂŢIŞULUI NR. 5, BL. H12 | I | 1.383 | 0 | 1.383 | 0 | 0 | 0 | 1.383 | 0 | 1.383 | 0 | 0 | |
| | | | II | 1.383 | 0 | 1.383 | 0 | 0 | 0 | 1.383 | 0 | 1.383 | 0 | 0 | |
| | | | | 1.230 | 0 | 1.230 | 0 | 0 | 0 | 1.230 | 0 | 1.230 | 0 | 0 | |
| 39 | | STR. HERŢA NR. 18, BL. X3 | I | 3.350 | 2.177 | 1.173 | 0 | 0 | 0 | 3.350 | 2.177 | 1.173 | 0 | 0 | |
| | | | II | 3.350 | 2.177 | 1.173 | 0 | 0 | 0 | 2.680 | 2.177 | 503 | 670 | 0 | 670 |
| | | | | 2.982 | 1.938 | 1.044 | 0 | 0 | 0 | 2.385 | 1.938 | 447 | 597 | 0 | 597 |
| 40 | | STR. HERŢA NR. 22, BL. X1 | I | 3.349 | 2.177 | 1.172 | 0 | 0 | 0 | 3.349 | 2.177 | 1.172 | 0 | 0 | 0 |
| | | | II | 3.349 | 2.177 | 1.172 | 0 | 0 | 0 | 2.679 | 2.177 | 502 | 670 | 0 | 670 |
| | | | | 2.981 | 1.938 | 1.043 | 0 | 0 | 0 | 2.385 | 1.938 | 447 | 596 | 0 | 596 |
| | | | I | 5.015 | 3.009 | 2.006 | 0 | 0 | 0 | 5.015 | 3.009 | 2.006 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41 | | STR. INGINERILOR TEI NR. 2, BL. T30A | II | 5.015 | 3.009 | 2.006 | 0 | 0 | 0 | 0 | 0 | 0 | 5.015 | 3.009 | 2.00 |
| | | | | 4.467 | 2.680 | 1.787 | 0 | 0 | 0 | 0 | 0 | 0 | 4.467 | 2.680 | 1.78 |
| 42 | | STR. INGINERILOR TEI NR. 4, BL. T30B | I | 4.972 | 3.232 | 1.740 | 0 | 0 | 0 | 4.972 | 3.232 | 1.740 | 0 | 0 | |
| | | | II | 4.972 | 3.232 | 1.740 | 0 | 0 | 0 | 3.978 | 3.232 | 746 | 994 | 0 | 99 |
| | | | | 4.428 | 2.878 | 1.550 | 0 | 0 | 0 | 3.542 | 2.878 | 664 | 886 | 0 | 88 |
| 43 | | STR. INGINERILOR TEI NR. 8, BL. T31B | I | 4.907 | 2.944 | 1.963 | 0 | 0 | 0 | 4.907 | 2.944 | 1.963 | 0 | 0 | |
| | | | II | 4.907 | 2.944 | 1.963 | 0 | 0 | 0 | 0 | 0 | 0 | 4.907 | 2.944 | 1.96 |
| | | | | 4.370 | 2.622 | 1.748 | 0 | 0 | 0 | 0 | 0 | 0 | 4.370 | 2.622 | 1.74 |
| 44 | | STR. J. S. BACH NR. 3, BL. 9 | I | 1.411 | 705 | 706 | 0 | 0 | 0 | 1.411 | 705 | 706 | 0 | 0 | |
| | | | II | 1.411 | 705 | 706 | 0 | 0 | 0 | 0 | 0 | 0 | 1.411 | 705 | 70 |
| | | | | 1.255 | 628 | 627 | 0 | 0 | 0 | 0 | 0 | 0 | 1.255 | 628 | 62 |
| 45 | | STR. J. S. BACH NR. 5, BL. 5, SC. A+B+C | I | 1.392 | 835 | 557 | 0 | 0 | 0 | 1.392 | 835 | 557 | 0 | 0 | |
| | | | II | 1.392 | 835 | 557 | 0 | 0 | 0 | 0 | 0 | 0 | 1.392 | 835 | 55 |
| | | | | 1.239 | 743 | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 1.239 | 743 | 49 |
| 46 | | STR. LUNCA FLORILOR NR. 1, BL. 12 | I | 841 | 420 | 421 | 0 | 0 | 0 | 841 | 420 | 421 | 0 | 0 | |
| | | | II | 841 | 421 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 841 | 421 | 42 |
| | | | | 748 | 374 | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 748 | 374 | 37 |
| 47 | | STR. LUNCŞOARA NR. 1, BL. 52 | I | 2.568 | 1.669 | 899 | 0 | 0 | 0 | 2.568 | 1.669 | 899 | 0 | 0 | |
| | | | II | 2.568 | 1.669 | 899 | 0 | 0 | 0 | 642 | 385 | 257 | 1.926 | 1.284 | 64 |
| | | | | 2.283 | 1.484 | 799 | 0 | 0 | 0 | 570 | 342 | 228 | 1.713 | 1.142 | 57 |
| 48 | | STR. M. I. GLINKA NR. 1, BL. GLINKA 1 | I | 1.084 | 542 | 542 | 0 | 0 | 0 | 1.084 | 542 | 542 | 0 | 0 | |
| | | | II | 1.084 | 542 | 542 | 0 | 0 | 0 | 0 | 0 | 0 | 1.084 | 542 | 54 |
| | | | | 964 | 482 | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 964 | 482 | 48 |
| 49 | | STR. MAICA DOMNULUI NR. 18, BL. T50, SC. B | I | 1.900 | 950 | 950 | 0 | 0 | 0 | 1.900 | 950 | 950 | 0 | 0 | |
| | | | II | 1.900 | 950 | 950 | 0 | 0 | 0 | 0 | 0 | 0 | 1.900 | 950 | 95 |
| | | | | 1.689 | 845 | 844 | 0 | 0 | 0 | 0 | 0 | 0 | 1.689 | 845 | 84 |
| 50 | | STR. MAICA DOMNULUI NR. 8, BL. T55 | I | 2.004 | 1.202 | 802 | 0 | 0 | 0 | 2.004 | 1.202 | 802 | 0 | 0 | |
| | | | II | 2.004 | 1.202 | 802 | 0 | 0 | 0 | 0 | 0 | 0 | 2.004 | 1.202 | 80 |
| | | | | 1.783 | 1.070 | 713 | 0 | 0 | 0 | 0 | 0 | 0 | 1.783 | 1.070 | 71 |
| 51 | | STR. MAIOR VASILE BĂCILĂ NR. 1, BL. 99, SC. 2 | I | 2.218 | 1.109 | 1.109 | 0 | 0 | 0 | 2.218 | 1.109 | 1.109 | 0 | 0 | |
| | | | II | 2.218 | 1.109 | 1.109 | 0 | 0 | 0 | 0 | 0 | 0 | 2.218 | 1.109 | 1.10 |
| | | | | 1.972 | 986 | 986 | 0 | 0 | 0 | 0 | 0 | 0 | 1.972 | 986 | 98 |
| 52 | | STR. MAIOR VASILE BĂCILĂ NR. 1, BL. 99, SC. A | I | 3.196 | 1.598 | 1.598 | 0 | 0 | 0 | 3.196 | 1.598 | 1.598 | 0 | 0 | |
| | | | II | 3.196 | 1.598 | 1.598 | 0 | 0 | 0 | 0 | 0 | 0 | 3.196 | 1.598 | 1.59 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 2.843 | 1.422 | 1.421 | 0 | 0 | 0 | 0 | 0 | 0 | 2.843 | 1.422 | 1.42 |
| 53 | | STR. MAIOR VASILE BĂCILĂ NR. 11, BL. 18B | I | 1.218 | 731 | 487 | 0 | 0 | 0 | 1.218 | 731 | 487 | 0 | 0 | |
| | | | II | 1.218 | 731 | 487 | 0 | 0 | 0 | 0 | 0 | 0 | 1.218 | 731 | 48 |
| | | | | 1.084 | 650 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 1.084 | 650 | 43 |
| 54 | | STR. MAIOR VASILE BĂCILĂ NR. 13, BL. 19, SC. 1 | I | 1.038 | 675 | 363 | 0 | 0 | 0 | 1.038 | 675 | 363 | 0 | 0 | |
| | | | II | 1.038 | 675 | 363 | 0 | 0 | 0 | 260 | 156 | 104 | 778 | 519 | 25 |
| | | | | 923 | 600 | 323 | 0 | 0 | 0 | 230 | 138 | 92 | 693 | 462 | 23 |
| 55 | | STR. MAIOR VASILE BĂCILĂ NR. 31, BL. 32A | I | 2.231 | 1.450 | 781 | 0 | 0 | 0 | 2.231 | 1.450 | 781 | 0 | 0 | |
| | | | II | 2.231 | 1.451 | 780 | 0 | 0 | 0 | 558 | 335 | 223 | 1.673 | 1.116 | 55 |
| | | | | 1.986 | 1.291 | 695 | 0 | 0 | 0 | 497 | 298 | 199 | 1.489 | 993 | 49 |
| 56 | | STR. MARCU ARMAŞUL NR. 1, BL. 29 | I | 4.299 | 2.150 | 2.149 | 0 | 0 | 0 | 4.299 | 2.150 | 2.149 | 0 | 0 | |
| | | | II | 4.299 | 2.150 | 2.149 | 0 | 0 | 0 | 0 | 0 | 0 | 4.299 | 2.150 | 2.14 |
| | | | | 3.824 | 1.912 | 1.912 | 0 | 0 | 0 | 0 | 0 | 0 | 3.824 | 1.912 | 1.91 |
| 57 | | STR. MARCU ARMAŞUL NR. 9, BL. 25, SC. A "VICTORIA" | I | 2.271 | 1.476 | 795 | 0 | 0 | 0 | 2.271 | 1.476 | 795 | 0 | 0 | |
| | | | II | 2.271 | 1.477 | 794 | 0 | 0 | 0 | 568 | 341 | 227 | 1.703 | 1.136 | 56 |
| | | | | 2.019 | 1.313 | 706 | 0 | 0 | 0 | 505 | 303 | 202 | 1.514 | 1.010 | 50 |
| 58 | | STR. MAŞINA DE PÂINE NR. 2, BL. OD32A | I | 6.037 | 3.924 | 2.113 | 0 | 0 | 0 | 6.037 | 3.924 | 2.113 | 0 | 0 | |
| | | | II | 6.037 | 3.924 | 2.113 | 0 | 0 | 0 | 4.830 | 3.924 | 906 | 1.207 | 0 | 1.207 |
| | | | | 5.369 | 3.490 | 1.879 | 0 | 0 | 0 | 4.295 | 3.490 | 805 | 1.074 | 0 | 1.074 |
| 59 | | STR. MAŞINA DE PÂINE NR. 22A, BL. 9 IRTA | I | 2.137 | 1.389 | 748 | 0 | 0 | 0 | 2.137 | 1.389 | 748 | 0 | 0 | |
| | | | II | 2.137 | 1.389 | 748 | 0 | 0 | 0 | 1.710 | 1.389 | 321 | 427 | 0 | 427 |
| | | | | 1.900 | 1.235 | 665 | 0 | 0 | 0 | 1.520 | 1.235 | 285 | 380 | 0 | 380 |
| 60 | | STR. MAŞINA DE PÂINE NR. 41, BL. OD55 | I | 6.130 | 3.985 | 2.145 | 0 | 0 | 0 | 6.130 | 3.985 | 2.145 | 0 | 0 | |
| | | | II | 6.130 | 3.985 | 2.145 | 0 | 0 | 0 | 4.904 | 3.985 | 919 | 1.226 | 0 | 1.226 |
| | | | | 5.453 | 3.544 | 1.909 | 0 | 0 | 0 | 4.362 | 3.544 | 818 | 1.091 | 0 | 1.091 |
| 61 | | STR. MAŞINA DE PÂINE NR. 43, BL. T111 | I | 3.988 | 2.592 | 1.396 | 0 | 0 | 0 | 3.988 | 2.592 | 1.396 | 0 | 0 | |
| | | | II | 3.988 | 2.592 | 1.396 | 0 | 0 | 0 | 3.190 | 2.592 | 598 | 798 | 0 | 798 |
| | | | | 3.548 | 2.306 | 1.242 | 0 | 0 | 0 | 2.838 | 2.306 | 532 | 710 | 0 | 710 |
| 62 | | ALEEA SINAIA NR 2, BL. 81, SC. 2 | I | 3.772 | 1.886 | 1.886 | 3.772 | 1.886 | 1.886 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 3.772 | 1.886 | 1.886 | 0 | 0 | 0 | 0 | 0 | 0 | 3.772 | 1.886 | 1.886 |
| | | | | 3.294 | 1.647 | 1.647 | 0 | 0 | 0 | 0 | 0 | 0 | 3.294 | 1.647 | 1.647 |
| 63 | | STR. MĂGURA VULTURULUI NR. 66, BL. 117B | I | 3.305 | 2.148 | 1.157 | 0 | 0 | 0 | 3.305 | 2.148 | 1.157 | 0 | 0 | |
| | | | II | 3.305 | 2.148 | 1.157 | 0 | 0 | 0 | 2.644 | 2.148 | 496 | 661 | 0 | 661 |
| | | | | 2.941 | 1.912 | 1.029 | 0 | 0 | 0 | 2.353 | 1.912 | 441 | 588 | 0 | 588 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 64 | | STR. MIEILOR NR. 20, BL. 223 | I | 4.031 | 2.419 | 1.612 | 0 | 0 | 0 | 4.031 | 2.419 | 1.612 | 0 | 0 | |
| | | | II | 4.031 | 2.419 | 1.612 | 0 | 0 | 0 | 0 | 0 | 0 | 4.031 | 2.419 | 1.61 |
| | | | | 3.589 | 2.153 | 1.436 | 0 | 0 | 0 | 0 | 0 | 0 | 3.589 | 2.153 | 1.43 |
| 65 | | STR. MIHAI EMINESCU NR. 185, BL. 31B, SC. A | I | 1.865 | 1.119 | 746 | 0 | 0 | 0 | 1.865 | 1.119 | 746 | 0 | 0 | |
| | | | II | 1.865 | 1.119 | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 1.865 | 1.119 | 74 |
| | | | | 1.657 | 994 | 663 | 0 | 0 | 0 | 0 | 0 | 0 | 1.657 | 994 | 66 |
| 66 | | STR. NADA FLORILOR NR. 2, BL. 2 N.F. | I | 6.372 | 3.186 | 3.186 | 0 | 0 | 0 | 6.372 | 3.186 | 3.186 | 0 | 0 | |
| | | | II | 6.372 | 3.186 | 3.186 | 0 | 0 | 0 | 0 | 0 | 0 | 6.372 | 3.186 | 3.18 |
| | | | | 5.667 | 2.834 | 2.833 | 0 | 0 | 0 | 0 | 0 | 0 | 5.667 | 2.834 | 2.83 |
| 67 | | STR. OTEŞANI NR. 16, BL. T24B | I | 1.939 | 1.163 | 776 | 0 | 0 | 0 | 1.939 | 1.163 | 776 | 0 | 0 | |
| | | | II | 1.939 | 1.163 | 776 | 0 | 0 | 0 | 1.551 | 1.163 | 388 | 388 | 0 | 38 |
| | | | | 1.724 | 1.034 | 690 | 0 | 0 | 0 | 1.379 | 1.034 | 345 | 345 | 0 | 34 |
| 68 | | STR. OTEŞANI NR. 18, BL. T24A | I | 1.908 | 1.145 | 763 | 0 | 0 | 0 | 1.908 | 1.145 | 763 | 0 | 0 | |
| | | | II | 1.908 | 1.144 | 764 | 0 | 0 | 0 | 1.526 | 1.144 | 382 | 382 | 0 | 38 |
| | | | | 1.702 | 1.021 | 681 | 0 | 0 | 0 | 1.361 | 1.021 | 340 | 341 | 0 | 34 |
| 69 | | STR. P. I. CEAIKOVSKI NR. 3, BL. 202 | I | 1.072 | 643 | 429 | 0 | 0 | 0 | 1.072 | 643 | 429 | 0 | 0 | |
| | | | II | 1.072 | 644 | 428 | 0 | 0 | 0 | 858 | 644 | 214 | 214 | 0 | 21 |
| | | | | 953 | 572 | 381 | 0 | 0 | 0 | 763 | 572 | 191 | 190 | 0 | 19 |
| 70 | | STR. PAHARNICUL TURTULEA NR. 15,BL. 74 | I | 2.244 | 1.122 | 1.122 | 0 | 0 | 0 | 2.244 | 1.122 | 1.122 | 0 | 0 | |
| | | | II | 2.244 | 1.122 | 1.122 | 0 | 0 | 0 | 0 | 0 | 0 | 2.244 | 1.122 | 1.12 |
| | | | | 1.998 | 999 | 999 | 0 | 0 | 0 | 0 | 0 | 0 | 1.998 | 999 | 99 |
| 71 | | STR. PÂNCOTA NR. 3, BL. 15, SC. 1 | I | 1.482 | 1.027 | 455 | 1.397 | 1.027 | 370 | 0 | 0 | 0 | 85 | 0 | 8 |
| | | | II | 1.482 | 1.111 | 371 | 913 | 787 | 126 | 484 | 324 | 160 | 85 | 0 | 8 |
| | | | | 1.473 | 1.105 | 368 | 910 | 785 | 125 | 478 | 320 | 158 | 85 | 0 | 8 |
| 72 | | STR. PÂNCOTA NR. 3, BL. 15, SC. 2 | I | 1.589 | 1.017 | 572 | 1.415 | 1.017 | 398 | 0 | 0 | 0 | 174 | 0 | 17 |
| | | | II | 1.589 | 1.186 | 403 | 743 | 663 | 80 | 672 | 523 | 149 | 174 | 0 | 17 |
| | | | | 1.579 | 1.179 | 400 | 740 | 661 | 79 | 665 | 518 | 147 | 174 | 0 | 17 |
| 73 | | STR. PÂNCOTA NR. 3, BL. 15, SC. 3 | I | 1.452 | 1.002 | 450 | 1.365 | 1.002 | 363 | 0 | 0 | 0 | 87 | 0 | 8 |
| | | | II | 1.452 | 1.008 | 444 | 391 | 293 | 98 | 974 | 715 | 259 | 87 | 0 | 8 |
| | | | | 1.442 | 1.001 | 441 | 388 | 291 | 97 | 967 | 710 | 257 | 87 | 0 | 8 |
| 74 | | STR. PÂNCOTA NR. 3, BL. 15, SC. 4 | I | 1.774 | 1.230 | 544 | 1.674 | 1.230 | 444 | 0 | 0 | 0 | 100 | 0 | 10 |
| | | | II | 1.774 | 1.278 | 496 | 614 | 509 | 105 | 1.108 | 769 | 339 | 52 | 0 | 5 |
| | | | | 1.763 | 1.270 | 493 | 611 | 507 | 104 | 1.100 | 763 | 337 | 52 | 0 | 5 |
| | | | I | 1.489 | 1.024 | 465 | 1.397 | 1.024 | 373 | 0 | 0 | 0 | 92 | 0 | 9 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 75 | | STR. PÂNCOTA NR. 3, BL. 15, SC. 5 | II | 1.489 | 1.054 | 435 | 469 | 381 | 88 | 958 | 673 | 285 | 62 | 0 | 6 |
| | | | | 1.479 | 1.047 | 432 | 466 | 379 | 87 | 951 | 668 | 283 | 62 | 0 | 6 |
| 76 | | STR. PESCARILOR NR. 9, BL. 35, SC. 1 | I | 1.887 | 1.227 | 660 | 0 | 0 | 0 | 1.887 | 1.227 | 660 | 0 | 0 | |
| | | | II | 1.887 | 1.227 | 660 | 0 | 0 | 0 | 472 | 283 | 189 | 1.415 | 944 | 47 |
| | | | | 1.679 | 1.092 | 587 | 0 | 0 | 0 | 420 | 252 | 168 | 1.259 | 840 | 41 |
| 77 | | STR. PESCARILOR NR. 9, BL. 35, SC. 2 | I | 2.249 | 1.462 | 787 | 0 | 0 | 0 | 2.249 | 1.462 | 787 | 0 | 0 | |
| | | | II | 2.249 | 1.462 | 787 | 0 | 0 | 0 | 562 | 337 | 225 | 1.687 | 1.125 | 56 |
| | | | | 2.000 | 1.300 | 700 | 0 | 0 | 0 | 500 | 300 | 200 | 1.500 | 1.000 | 50 |
| 78 | | STR. PESCARILOR NR. 9, BL. 35, SC. 3 | I | 1.875 | 1.219 | 656 | 0 | 0 | 0 | 1.875 | 1.219 | 656 | 0 | 0 | |
| | | | II | 1.875 | 1.219 | 656 | 0 | 0 | 0 | 469 | 281 | 188 | 1.406 | 938 | 46 |
| | | | | 1.668 | 1.084 | 584 | 0 | 0 | 0 | 417 | 250 | 167 | 1.251 | 834 | 41 |
| 79 | | STR. CERNĂUŢI NR. 50, BL. D8, SC. 1 | I | 954 | 657 | 297 | 896 | 657 | 239 | 0 | 0 | 0 | 58 | 0 | 5 |
| | | | II | 954 | 5 | 949 | 5 | 5 | 0 | 948 | 0 | 948 | 1 | 0 | 1 |
| | | | | 943 | 0 | 943 | 0 | 0 | 0 | 942 | 0 | 942 | 1 | 0 | 1 |
| 80 | | ALEEA PANTELIMON NR. 14, BL. 4 | I | 1.716 | 1.287 | 429 | 1.466 | 1.286 | 180 | 1 | 1 | 0 | 249 | 0 | 24 |
| | | | II | 1.716 | 1.287 | 429 | 1.286 | 1.286 | 0 | 181 | 1 | 180 | 249 | 0 | 24 |
| | | | | 1.707 | 1.280 | 427 | 1.280 | 1.280 | 0 | 178 | 0 | 178 | 249 | 0 | 24 |
| 81 | | ALEEA VERGULUI NR. 7, BL. 18 | I | 3.519 | 2.630 | 889 | 3.510 | 2.630 | 880 | 0 | 0 | 0 | 9 | 0 | 9 |
| | | | II | 3.519 | 2.631 | 888 | 973 | 973 | 0 | 2.537 | 1.658 | 879 | 9 | 0 | 9 |
| | | | | 3.500 | 2.615 | 885 | 964 | 964 | 0 | 2.527 | 1.651 | 876 | 9 | 0 | 9 |
| 82 | | ALEEA BRAŞOVENI NR. 3, BL. 18 | I | 1.377 | 947 | 430 | 1.292 | 947 | 345 | 0 | 0 | 0 | 85 | 0 | 85 |
| | | | II | 1.377 | 1.030 | 347 | 0 | 0 | 0 | 1.292 | 1.030 | 262 | 85 | 0 | 85 |
| | | | | 1.367 | 1.023 | 344 | 0 | 0 | 0 | 1.282 | 1.023 | 259 | 85 | 0 | 85 |
| 83 | | ALEEA CISLĂU NR. 7, BL. 3E. | I | 2.356 | 0 | 2.356 | 0 | 0 | 0 | 2.356 | 0 | 2.356 | 0 | 0 | 0 |
| | | | II | 2.356 | 0 | 2.356 | 0 | 0 | 0 | 2.356 | 0 | 2.356 | 0 | 0 | 0 |
| | | | | 2.075 | 0 | 2.075 | 0 | 0 | 0 | 2.075 | 0 | 2.075 | 0 | 0 | 0 |
| 84 | | ALEEA DELENI NR. 8, BL. T63, SC. 1+2 | I | 3.200 | 0 | 3.200 | 0 | 0 | 0 | 3.200 | 0 | 3.200 | 0 | 0 | 0 |
| | | | II | 3.200 | 0 | 3.200 | 0 | 0 | 0 | 3.200 | 0 | 3.200 | 0 | 0 | 0 |
| | | | | 2.819 | 0 | 2.819 | 0 | 0 | 0 | 2.819 | 0 | 2.819 | 0 | 0 | 0 |
| 85 | | ALEEA DELENI NR. 8, BL. T63, SC.3 | I | 1.682 | 0 | 1.682 | 0 | 0 | 0 | 1.682 | 0 | 1.682 | 0 | 0 | 0 |
| | | | II | 1.682 | 0 | 1.682 | 0 | 0 | 0 | 0 | 0 | 0 | 1.682 | 0 | 1.682 |
| | | | | 1.484 | 0 | 1.484 | 0 | 0 | 0 | 0 | 0 | 0 | 1.484 | 0 | 1.484 |
| 86 | | ALEEA DIHAM NR. 2, BL. B16 | I | 4.330 | 2.598 | 1.732 | 0 | 0 | 0 | 4.330 | 2.598 | 1.732 | 0 | 0 | 0 |
| | | | II | 4.330 | 2.598 | 1.732 | 0 | 0 | 0 | 1.732 | 1.299 | 433 | 2.598 | 1.299 | 1.299 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 3.811 | 2.286 | 1.525 | 0 | 0 | 0 | 1.524 | 1.143 | 381 | 2.287 | 1.143 | 1.14 |
| 87 | | ALEEA DIHAM NR. 5, BL. M5 | I | 3.547 | 2.128 | 1.419 | 0 | 0 | 0 | 3.547 | 2.128 | 1.419 | 0 | 0 | |
| | | | II | 3.547 | 2.128 | 1.419 | 0 | 0 | 0 | 1.419 | 1.064 | 355 | 2.128 | 1.064 | 1.06 |
| | | | | 3.121 | 1.872 | 1.249 | 0 | 0 | 0 | 1.248 | 936 | 312 | 1.873 | 936 | 93 |
| 88 | | ALEEA DOBRINA NR. 2, BL. 49, SC. 1 | I | 1.779 | 1.130 | 649 | 1.575 | 1.130 | 445 | 0 | 0 | 0 | 204 | 0 | 20 |
| | | | II | 1.779 | 1.113 | 666 | 0 | 0 | 0 | 1.575 | 1.113 | 462 | 204 | 0 | 20 |
| | | | | 1.769 | 1.105 | 664 | 0 | 0 | 0 | 1.565 | 1.105 | 460 | 204 | 0 | 20 |
| 89 | | ALEEA DOBRINA NR. 2, BL. 49, SC. 2 | I | 1.738 | 1.085 | 653 | 1.448 | 1.085 | 363 | 290 | 0 | 290 | 0 | 0 | |
| | | | II | 1.738 | 1.021 | 717 | 0 | 0 | 0 | 1.738 | 1.021 | 717 | 0 | 0 | |
| | | | | 1.729 | 1.018 | 711 | 0 | 0 | 0 | 1.729 | 1.018 | 711 | 0 | 0 | |
| 90 | | ALEEA HOBIŢA NR. 2, BL. 300, SC. B | I | 2.972 | 1.783 | 1.189 | 0 | 0 | 0 | 2.972 | 1.783 | 1.189 | 0 | 0 | |
| | | | II | 2.972 | 1.784 | 1.188 | 0 | 0 | 0 | 2.378 | 1.784 | 594 | 594 | 0 | 594 |
| | | | | 2.622 | 1.573 | 1.049 | 0 | 0 | 0 | 2.097 | 1.573 | 524 | 525 | 0 | 525 |
| 91 | | ALEEA ILIA NR. 4, BL. 58C | I | 4.078 | 2.651 | 1.427 | 0 | 0 | 0 | 4.078 | 2.651 | 1.427 | 0 | 0 | 0 |
| | | | II | 4.078 | 2.651 | 1.427 | 0 | 0 | 0 | 3.263 | 2.651 | 612 | 815 | 0 | 815 |
| | | | | 3.596 | 2.337 | 1.259 | 0 | 0 | 0 | 2.876 | 2.337 | 539 | 720 | 0 | 720 |
| 92 | | ALEEA LUNCA FLORILOR NR. 7, BL. 49 BIS | I | 1.236 | 0 | 1.236 | 0 | 0 | 0 | 1.236 | 0 | 1.236 | 0 | 0 | 0 |
| | | | II | 1.236 | 0 | 1.236 | 0 | 0 | 0 | 1.236 | 0 | 1.236 | 0 | 0 | 0 |
| | | | | 1.091 | 0 | 1.091 | 0 | 0 | 0 | 1.091 | 0 | 1.091 | 0 | 0 | 0 |
| 93 | | ALEEA MĂGURA VULTURULUI NR. 4, BL. 446 | I | 3.236 | 1.621 | 1.615 | 2.431 | 1.621 | 810 | 0 | 0 | 0 | 805 | 0 | 805 |
| | | | II | 3.236 | 2.172 | 1.064 | 386 | 290 | 96 | 2.045 | 1.882 | 163 | 805 | 0 | 805 |
| | | | | 3.220 | 2.160 | 1.060 | 384 | 288 | 96 | 2.031 | 1.872 | 159 | 805 | 0 | 805 |
| 94 | | ALEEA MOZAICULUI NR. 6, BL. B9, SC. A | I | 1.479 | 0 | 1.479 | 0 | 0 | 0 | 1.479 | 0 | 1.479 | 0 | 0 | 0 |
| | | | II | 1.479 | 0 | 1.479 | 0 | 0 | 0 | 1.479 | 0 | 1.479 | 0 | 0 | 0 |
| | | | | 1.304 | 0 | 1.304 | 0 | 0 | 0 | 1.304 | 0 | 1.304 | 0 | 0 | 0 |
| 95 | | ALEEA MOZAICULUI NR. 6, BL. B9, SC. B | I | 1.647 | 0 | 1.647 | 0 | 0 | 0 | 1.647 | 0 | 1.647 | 0 | 0 | 0 |
| | | | II | 1.647 | 0 | 1.647 | 0 | 0 | 0 | 1.647 | 0 | 1.647 | 0 | 0 | 0 |
| | | | | 1.454 | 0 | 1.454 | 0 | 0 | 0 | 1.454 | 0 | 1.454 | 0 | 0 | 0 |
| 96 | | ALEEA MOZAICULUI NR. 8, BL. B8, SC. A | I | 1.569 | 0 | 1.569 | 0 | 0 | 0 | 1.569 | 0 | 1.569 | 0 | 0 | 0 |
| | | | II | 1.569 | 0 | 1.569 | 0 | 0 | 0 | 0 | 0 | 0 | 1.569 | 0 | 1.569 |
| | | | | 1.385 | 0 | 1.385 | 0 | 0 | 0 | 0 | 0 | 0 | 1.385 | 0 | 1.385 |
| 97 | | ALEEA PANTELIMON NR. 12, BL. 6, SC. C | I | 899 | 529 | 370 | 748 | 529 | 219 | 0 | 0 | 0 | 151 | 0 | 151 |
| | | | II | 899 | 674 | 225 | 529 | 529 | 0 | 219 | 145 | 74 | 151 | 0 | 151 |
| | | | | 893 | 669 | 224 | 527 | 527 | 0 | 215 | 142 | 73 | 151 | 0 | 151 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 98 | | ALEEA PANTELIMON NR. 7, BL. 7, SC. A | I | 968 | 629 | 339 | 0 | 0 | 0 | 968 | 629 | 339 | 0 | 0 | 0 |
| | | | II | 968 | 629 | 339 | 0 | 0 | 0 | 774 | 629 | 145 | 194 | 0 | 194 |
| | | | | 856 | 556 | 300 | 0 | 0 | 0 | 684 | 556 | 128 | 172 | 0 | 172 |
| 99 | | ALEEA PANTELIMON NR. 8, BL. 7, SC. B | I | 950 | 618 | 332 | 0 | 0 | 0 | 950 | 618 | 332 | 0 | 0 | 0 |
| | | | II | 950 | 618 | 332 | 0 | 0 | 0 | 761 | 618 | 143 | 189 | 0 | 189 |
| | | | | 839 | 545 | 294 | 0 | 0 | 0 | 671 | 545 | 126 | 168 | 0 | 168 |
| 100 | | ALEEA PANTELIMON NR. 9, BL. 6, SC. 1 | I | 1.114 | 724 | 390 | 0 | 0 | 0 | 1.114 | 724 | 390 | 0 | 0 | 0 |
| | | | II | 1.114 | 724 | 390 | 0 | 0 | 0 | 891 | 724 | 167 | 223 | 0 | 223 |
| | | | | 982 | 638 | 344 | 0 | 0 | 0 | 785 | 638 | 147 | 197 | 0 | 197 |
| 101 | | ALEEA SILIŞTEA NR. 1, BL. 2, SC. 1 | I | 1.087 | 707 | 380 | 0 | 0 | 0 | 1.087 | 707 | 380 | 0 | 0 | 0 |
| | | | II | 1.087 | 707 | 380 | 0 | 0 | 0 | 870 | 707 | 163 | 217 | 0 | 217 |
| | | | | 961 | 625 | 336 | 0 | 0 | 0 | 769 | 625 | 144 | 192 | 0 | 192 |
| 102 | | ALEEA SILIŞTEA NR. 6, BL. 4, SC. 1 | I | 1.122 | 729 | 393 | 0 | 0 | 0 | 1.122 | 729 | 393 | 0 | 0 | 0 |
| | | | II | 1.122 | 729 | 393 | 0 | 0 | 0 | 897 | 729 | 168 | 225 | 0 | 225 |
| | | | | 992 | 645 | 347 | 0 | 0 | 0 | 794 | 645 | 149 | 198 | 0 | 198 |
| 103 | | ALEEA SINAIA NR. 14, BL. 76 | I | 2.359 | 1.533 | 826 | 0 | 0 | 0 | 2.359 | 1.533 | 826 | 0 | 0 | 0 |
| | | | II | 2.359 | 1.533 | 826 | 0 | 0 | 0 | 1.887 | 1.533 | 354 | 472 | 0 | 472 |
| | | | | 2.081 | 1.353 | 728 | 0 | 0 | 0 | 1.665 | 1.353 | 312 | 416 | 0 | 416 |
| 104 | | ALEEA VERGULUI NR. 5, BL. 19 | I | 5.147 | 3.867 | 1.280 | 4.937 | 3.867 | 1.070 | 0 | 0 | 0 | 210 | 0 | 210 |
| | | | II | 5.147 | 4.055 | 1.092 | 3.148 | 2.683 | 465 | 1.789 | 1.372 | 417 | 210 | 0 | 210 |
| | | | | 5.121 | 4.036 | 1.085 | 3.133 | 2.668 | 465 | 1.778 | 1.368 | 410 | 210 | 0 | 210 |
| 105 | | ALEEA ZARANDULUI NR. 2, BL. 468 | I | 2.201 | 1.321 | 880 | 0 | 0 | 0 | 2.201 | 1.321 | 880 | 0 | 0 | 0 |
| | | | II | 2.201 | 1.321 | 880 | 0 | 0 | 0 | 881 | 661 | 220 | 1.320 | 660 | 660 |
| | | | | 1.941 | 1.164 | 777 | 0 | 0 | 0 | 777 | 582 | 195 | 1.164 | 582 | 582 |
| 106 | | BD. BASARABIA NR. 110, BL. L8B | I | 1.526 | 0 | 1.526 | 0 | 0 | 0 | 1.526 | 0 | 1.526 | 0 | 0 | 0 |
| | | | II | 1.526 | 0 | 1.526 | 0 | 0 | 0 | 1.526 | 0 | 1.526 | 0 | 0 | 0 |
| | | | | 1.342 | 0 | 1.342 | 0 | 0 | 0 | 1.342 | 0 | 1.342 | 0 | 0 | 0 |
| 107 | | BD. BASARABIA NR. 118, BL. L13C | I | 1.306 | 0 | 1.306 | 0 | 0 | 0 | 1.306 | 0 | 1.306 | 0 | 0 | 0 |
| | | | II | 1.306 | 0 | 1.306 | 0 | 0 | 0 | 1.306 | 0 | 1.306 | 0 | 0 | 0 |
| | | | | 1.150 | 0 | 1.150 | 0 | 0 | 0 | 1.150 | 0 | 1.150 | 0 | 0 | 0 |
| 108 | | BD. BASARABIA NR. 200, BL. B | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | I | 2.213 | 1.328 | 885 | 0 | 0 | 0 | 2.213 | 1.328 | 885 | 0 | 0 | 0 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fonduri buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 109 | | BD. BASARABIA NR. 208A, BL. 1 TITAN | II | 2.213 | 1.328 | 885 | 0 | 0 | 0 | 885 | 664 | 221 | 1.328 | 664 | 664 |
| | | | | 1.952 | 1.172 | 780 | 0 | 0 | 0 | 781 | 586 | 195 | 1.171 | 586 | 585 |
| 110 | | BD. BASARABIA NR. 208B, BL. 2 TITAN | I | 2.064 | 1.238 | 826 | 0 | 0 | 0 | 2.064 | 1.238 | 826 | 0 | 0 | 0 |
| | | | II | 2.064 | 1.238 | 826 | 0 | 0 | 0 | 825 | 619 | 206 | 1.239 | 619 | 620 |
| | | | | 1.822 | 1.093 | 729 | 0 | 0 | 0 | 729 | 547 | 182 | 1.093 | 546 | 547 |
| 111 | | BD. BASARABIA NR. 210-216, BL. M15 | I | 2.531 | 1.869 | 662 | 662 | 0 | 662 | 1.869 | 1.869 | 0 | 0 | 0 | 0 |
| | | | II | 2.531 | 1.869 | 662 | 662 | 0 | 662 | 1.869 | 1.869 | 0 | 0 | 0 | 0 |
| | | | | 2.517 | 1.858 | 659 | 659 | 0 | 659 | 1.858 | 1.858 | 0 | 0 | 0 | 0 |
| 112 | | BD. BASARABIA NR. 55, BL. M22, SC. B | I | 1.652 | 1.074 | 578 | 0 | 0 | 0 | 1.652 | 1.074 | 578 | 0 | 0 | 0 |
| | | | II | 1.652 | 1.074 | 578 | 0 | 0 | 0 | 1.322 | 1.074 | 248 | 330 | 0 | 330 |
| | | | | 1.455 | 946 | 509 | 0 | 0 | 0 | 1.164 | 946 | 218 | 291 | 0 | 291 |
| 113 | | BD. BASARABIA NR. 61, BL. M29 | I | 1.928 | 0 | 1.928 | 0 | 0 | 0 | 1.928 | 0 | 1.928 | 0 | 0 | 0 |
| | | | II | 1.928 | 0 | 1.928 | 0 | 0 | 0 | 1.928 | 0 | 1.928 | 0 | 0 | 0 |
| | | | | 1.700 | 0 | 1.700 | 0 | 0 | 0 | 1.700 | 0 | 1.700 | 0 | 0 | 0 |
| 114 | | BD. BASARABIA NR. 77, BL. A19 TITANII | I | 1.608 | 0 | 1.608 | 0 | 0 | 0 | 1.608 | 0 | 1.608 | 0 | 0 | 0 |
| | | | II | 1.608 | 0 | 1.608 | 0 | 0 | 0 | 0 | 0 | 0 | 1.608 | 0 | 1.608 |
| | | | | 1.418 | 0 | 1.418 | 0 | 0 | 0 | 0 | 0 | 0 | 1.418 | 0 | 1.418 |
| 115 | | BD. BASARABIA NR. 83, BL. MR1 | I | 1.926 | 0 | 1.926 | 0 | 0 | 0 | 1.926 | 0 | 1.926 | 0 | 0 | 0 |
| | | | II | 1.926 | 0 | 1.926 | 0 | 0 | 0 | 0 | 0 | 0 | 1.926 | 0 | 1.926 |
| | | | | 1.701 | 0 | 1.701 | 0 | 0 | 0 | 0 | 0 | 0 | 1.701 | 0 | 1.701 |
| 116 | | BD. CAROL I NR. 30 | I | 2.082 | 0 | 2.082 | 0 | 0 | 0 | 2.082 | 0 | 2.082 | 0 | 0 | 0 |
| | | | II | 2.082 | 0 | 2.082 | 0 | 0 | 0 | 2.082 | 0 | 2.082 | 0 | 0 | 0 |
| | | | | 1.841 | 0 | 1.841 | 0 | 0 | 0 | 1.841 | 0 | 1.841 | 0 | 0 | 0 |
| 117 | | BD. CAROL I NR. 65, BL. 2 BIS, SC. B | I | 1.333 | 0 | 1.333 | 0 | 0 | 0 | 1.333 | 0 | 1.333 | 0 | 0 | 0 |
| | | | II | 1.333 | 0 | 1.333 | 0 | 0 | 0 | 0 | 0 | 0 | 1.333 | 0 | 1.333 |
| | | | | 1.175 | 0 | 1.175 | 0 | 0 | 0 | 0 | 0 | 0 | 1.175 | 0 | 1.175 |
| 118 | | BD. CHIŞINĂU NR. 16, BL. M7, SC. A | I | 1.770 | 1.232 | 538 | 1.675 | 1.232 | 443 | 0 | 0 | 0 | 95 | 0 | 95 |
| | | | II | 1.770 | 1.325 | 445 | 210 | 210 | 0 | 1.465 | 1.115 | 350 | 95 | 0 | 95 |
| | | | | 1.759 | 1.317 | 442 | 205 | 205 | 0 | 1.459 | 1.112 | 347 | 95 | 0 | 95 |
| 119 | | BD. CHIŞINĂU NR. 16, BL. M7, SC. B | I | 1.420 | 894 | 526 | 1.251 | 894 | 357 | 0 | 0 | 0 | 169 | 0 | 169 |
| | | | II | 1.420 | 1.057 | 363 | 135 | 135 | 0 | 1.116 | 922 | 194 | 169 | 0 | 169 |
| | | | | 1.410 | 1.050 | 360 | 129 | 129 | 0 | 1.112 | 921 | 191 | 169 | 0 | 169 |
| 120 | | BD. CHIŞINĂU NR. 16, BL. M7, SC. C | I | 1.557 | 1.014 | 543 | 1.404 | 1.014 | 390 | 0 | 0 | 0 | 153 | 0 | 153 |
| | | | II | 1.557 | 1.166 | 391 | 654 | 654 | 0 | 750 | 512 | 238 | 153 | 0 | 153 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 1.547 | 1.159 | 388 | 650 | 650 | 0 | 744 | 509 | 235 | 153 | 0 | 15 |
| 121 | | BD. CHIŞINĂU NR. 20, BL. M9 | I | 3.903 | 2.537 | 1.366 | 0 | 0 | 0 | 3.903 | 2.537 | 1.366 | 0 | 0 | |
| | | | II | 3.903 | 2.537 | 1.366 | 0 | 0 | 0 | 3.122 | 2.537 | 585 | 781 | 0 | 78 |
| | | | | 3.439 | 2.235 | 1.204 | 0 | 0 | 0 | 2.751 | 2.235 | 516 | 688 | 0 | 68 |
| 122 | | BD. CHIŞINĂU NR. 21, BL. B6, SC. C | I | 655 | 607 | 48 | 655 | 607 | 48 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 655 | 607 | 48 | 454 | 408 | 46 | 201 | 199 | 2 | 0 | 0 | |
| | | | | 647 | 601 | 46 | 452 | 406 | 46 | 195 | 195 | 0 | 0 | 0 | |
| 123 | | BD. CHIŞINĂU NR. 28, BL. M23 | I | 2.202 | 1.431 | 771 | 0 | 0 | 0 | 2.202 | 1.431 | 771 | 0 | 0 | |
| | | | II | 2.202 | 1.431 | 771 | 0 | 0 | 0 | 1.761 | 1.431 | 330 | 441 | 0 | 44 |
| | | | | 1.941 | 1.262 | 679 | 0 | 0 | 0 | 1.553 | 1.262 | 291 | 388 | 0 | 38 |
| 124 | | BD. CHIŞINĂU NR. 3, BL. 49 | I | 2.076 | 1.349 | 727 | 0 | 0 | 0 | 2.076 | 1.349 | 727 | 0 | 0 | |
| | | | II | 2.076 | 1.349 | 727 | 0 | 0 | 0 | 1.660 | 1.349 | 311 | 416 | 0 | 41 |
| | | | | 1.830 | 1.190 | 640 | 0 | 0 | 0 | 1.465 | 1.190 | 275 | 365 | 0 | 36 |
| 125 | | BD. CHIŞINĂU NR. 4, BL. M1, SC. A | I | 1.017 | 853 | 164 | 1.017 | 853 | 164 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.017 | 852 | 165 | 694 | 587 | 107 | 323 | 265 | 58 | 0 | 0 | |
| | | | | 1.006 | 845 | 161 | 690 | 583 | 107 | 316 | 262 | 54 | 0 | 0 | |
| 126 | | BD. CHIŞINĂU NR. 5, BL. 48A | I | 1.899 | 1.234 | 665 | 0 | 0 | 0 | 1.899 | 1.234 | 665 | 0 | 0 | |
| | | | II | 1.899 | 1.234 | 665 | 0 | 0 | 0 | 1.519 | 1.234 | 285 | 380 | 0 | 380 |
| | | | | 1.671 | 1.086 | 585 | 0 | 0 | 0 | 1.337 | 1.086 | 251 | 334 | 0 | 334 |
| 127 | | BD. CHIŞINĂU NR. 8, BL. M2, SC. A, B, C | I | 5.707 | 3.424 | 2.283 | 0 | 0 | 0 | 5.707 | 3.424 | 2.283 | 0 | 0 | |
| | | | II | 5.707 | 3.424 | 2.283 | 0 | 0 | 0 | 0 | 0 | 0 | 5.707 | 3.424 | 2.283 |
| | | | | 5.022 | 3.013 | 2.009 | 0 | 0 | 0 | 0 | 0 | 0 | 5.022 | 3.013 | 2.009 |
| 128 | | BD. FERDINAND I NR. 122, BL. O12, SC. A | I | 1.190 | 987 | 203 | 1.190 | 987 | 203 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.190 | 987 | 203 | 1.037 | 869 | 168 | 153 | 118 | 35 | 0 | 0 | |
| | | | | 1.181 | 981 | 200 | 1.031 | 863 | 168 | 150 | 118 | 32 | 0 | 0 | |
| 129 | | BD. FERDINAND I NR. 124, BL. O13 | I | 1.333 | 741 | 592 | 1.075 | 741 | 334 | 0 | 0 | 0 | 258 | 0 | 258 |
| | | | II | 1.333 | 998 | 335 | 0 | 0 | 0 | 1.075 | 998 | 77 | 258 | 0 | 258 |
| | | | | 1.323 | 991 | 332 | 0 | 0 | 0 | 1.065 | 991 | 74 | 258 | 0 | 258 |
| 130 | | BD. FERDINAND I NR. 126, BL. O14 | I | 1.436 | 1.013 | 423 | 1.178 | 1.013 | 165 | 0 | 0 | 0 | 258 | 0 | 258 |
| | | | II | 1.436 | 1.076 | 360 | 1.047 | 1.013 | 34 | 131 | 63 | 68 | 258 | 0 | 258 |
| | | | | 1.426 | 1.069 | 357 | 1.046 | 1.012 | 34 | 122 | 57 | 65 | 258 | 0 | 258 |
| 131 | | BD. GHICA TEI NR. 89, BL. T33 | I | 4.994 | 2.996 | 1.998 | 0 | 0 | 0 | 4.994 | 2.996 | 1.998 | 0 | 0 | 0 |
| | | | II | 4.994 | 2.996 | 1.998 | 0 | 0 | 0 | 3.995 | 2.996 | 999 | 999 | 0 | 999 |
| | | | | 4.391 | 2.635 | 1.756 | 0 | 0 | 0 | 3.513 | 2.635 | 878 | 878 | 0 | 878 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 132 | | CALEA MOŞILOR NR. 235, BL. 43 | I | 3.484 | 2.090 | 1.394 | 0 | 0 | 0 | 3.484 | 2.090 | 1.394 | 0 | 0 | |
| | | | II | 3.484 | 2.090 | 1.394 | 0 | 0 | 0 | 2.787 | 2.090 | 697 | 697 | 0 | 69 |
| | | | | 3.071 | 1.843 | 1.228 | 0 | 0 | 0 | 2.457 | 1.843 | 614 | 614 | 0 | 61 |
| 133 | | CALEA MOŞILOR NR. 257, BL. 55 BIS, SC. 1+2 | I | 1.980 | 1.188 | 792 | 0 | 0 | 0 | 1.980 | 1.188 | 792 | 0 | 0 | |
| | | | II | 1.980 | 1.188 | 792 | 0 | 0 | 0 | 1.584 | 1.188 | 396 | 396 | 0 | 39 |
| | | | | 1.749 | 1.049 | 700 | 0 | 0 | 0 | 1.399 | 1.049 | 350 | 350 | 0 | 35 |
| 134 | | CALEA MOŞILOR NR. 290, BL. 36, SC. 2 | I | 2.064 | 0 | 2.064 | 0 | 0 | 0 | 2.064 | 0 | 2.064 | 0 | 0 | |
| | | | II | 2.064 | 0 | 2.064 | 0 | 0 | 0 | 0 | 0 | 0 | 2.064 | 0 | 2.064 |
| | | | | 1.818 | 0 | 1.818 | 0 | 0 | 0 | 0 | 0 | 0 | 1.818 | 0 | 1.818 |
| 135 | | CALEA MOŞILOR NR. 314, BL. 60A, SC. A | I | 1.767 | 1.060 | 707 | 0 | 0 | 0 | 1.767 | 1.060 | 707 | 0 | 0 | |
| | | | II | 1.767 | 1.061 | 706 | 0 | 0 | 0 | 1.414 | 1.061 | 353 | 353 | 0 | 353 |
| | | | | 1.556 | 934 | 622 | 0 | 0 | 0 | 1.245 | 934 | 311 | 311 | 0 | 311 |
| 136 | | CALEEA MOŞILOR NR. 219,BL. 25A, SC. A | I | 1.495 | 897 | 598 | 0 | 0 | 0 | 1.495 | 897 | 598 | 0 | 0 | |
| | | | II | 1.495 | 897 | 598 | 0 | 0 | 0 | 1.196 | 897 | 299 | 299 | 0 | 299 |
| | | | | 1.315 | 789 | 526 | 0 | 0 | 0 | 1.052 | 789 | 263 | 263 | 0 | 263 |
| 137 | | STR. ALEXANDRU CEL BUN NR. 16A, BL. T21B,SC. A | I | 2.469 | 0 | 2.469 | 0 | 0 | 0 | 2.469 | 0 | 2.469 | 0 | 0 | |
| | | | II | 2.469 | 0 | 2.469 | 0 | 0 | 0 | 0 | 0 | 0 | 2.469 | 0 | 2.469 |
| | | | | 2.176 | 0 | 2.176 | 0 | 0 | 0 | 0 | 0 | 0 | 2.176 | 0 | 2.176 |
| 138 | | STR. AMIRAL ION MURGESCU NR. 1, BL. 401,SC. A | I | 1.926 | 1.156 | 770 | 0 | 0 | 0 | 1.926 | 1.156 | 770 | 0 | 0 | |
| | | | II | 1.926 | 1.156 | 770 | 0 | 0 | 0 | 0 | 0 | 0 | 1.926 | 1.156 | 770 |
| | | | | 1.699 | 1.019 | 680 | 0 | 0 | 0 | 0 | 0 | 0 | 1.699 | 1.019 | 680 |
| 139 | | STR. AMIRAL ION MURGESCU NR. 1, BL. 401,SC. B | I | 2.030 | 1.218 | 812 | 0 | 0 | 0 | 2.030 | 1.218 | 812 | 0 | 0 | |
| | | | II | 2.030 | 1.218 | 812 | 0 | 0 | 0 | 0 | 0 | 0 | 2.030 | 1.218 | 812 |
| | | | | 1.790 | 1.074 | 716 | 0 | 0 | 0 | 0 | 0 | 0 | 1.790 | 1.074 | 716 |
| 140 | | STR. ARH. ION BERINDEI NR. 6, BL. OD18 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | | STR. ARH. PETRE ANTONESCU NR. 11, BL. 11 | I | 4.598 | 0 | 4.598 | 0 | 0 | 0 | 4.598 | 0 | 4.598 | 0 | 0 | 0 |
| | | | II | 4.598 | 0 | 4.598 | 0 | 0 | 0 | 4.598 | 0 | 4.598 | 0 | 0 | 0 |
| | | | | 4.051 | 0 | 4.051 | 0 | 0 | 0 | 4.051 | 0 | 4.051 | 0 | 0 | 0 |
| 142 | | STR. AVRIG NR. 21-31, BL. U2 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | I | 2.522 | 1.639 | 883 | 0 | 0 | 0 | 2.522 | 1.639 | 883 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 143 | | STR. AVRIG NR. 41, BL. 460, SC. 1 | II | 2.522 | 1.639 | 883 | 0 | 0 | 0 | 2.017 | 1.639 | 378 | 505 | 0 | 50 |
| | | | | 2.223 | 1.445 | 778 | 0 | 0 | 0 | 1.778 | 1.445 | 333 | 445 | 0 | 44 |
| 144 | | STR. AVRIG NR. 54, BL. O15, SC. 1 | I | 3.275 | 2.129 | 1.146 | 0 | 0 | 0 | 3.275 | 2.129 | 1.146 | 0 | 0 | |
| | | | II | 3.275 | 2.129 | 1.146 | 0 | 0 | 0 | 2.620 | 2.129 | 491 | 655 | 0 | 65 |
| | | | | 2.886 | 1.876 | 1.010 | 0 | 0 | 0 | 2.309 | 1.876 | 433 | 577 | 0 | 57 |
| 145 | | STR. AVRIG NR. 62, BL. O19, SC. 1 | I | 1.909 | 1.241 | 668 | 0 | 0 | 0 | 1.909 | 1.241 | 668 | 0 | 0 | |
| | | | II | 1.909 | 1.241 | 668 | 0 | 0 | 0 | 1.527 | 1.241 | 286 | 382 | 0 | 38 |
| | | | | 1.684 | 1.095 | 589 | 0 | 0 | 0 | 1.348 | 1.095 | 253 | 336 | 0 | 33 |
| 146 | | STR. AVRIG NR. 64, BL. O20 | I | 3.339 | 2.170 | 1.169 | 0 | 0 | 0 | 3.339 | 2.170 | 1.169 | 0 | 0 | |
| | | | II | 3.339 | 2.170 | 1.169 | 0 | 0 | 0 | 2.671 | 2.170 | 501 | 668 | 0 | 668 |
| | | | | 2.942 | 1.912 | 1.030 | 0 | 0 | 0 | 2.353 | 1.912 | 441 | 589 | 0 | 589 |
| 147 | | STR. BADEA CÂRŢAN NR. 64, BL. 40 BIS | I | 2.265 | 0 | 2.265 | 0 | 0 | 0 | 2.265 | 0 | 2.265 | 0 | 0 | 0 |
| | | | II | 2.265 | 0 | 2.265 | 0 | 0 | 0 | 2.265 | 0 | 2.265 | 0 | 0 | 0 |
| | | | | 1.998 | 0 | 1.998 | 0 | 0 | 0 | 1.998 | 0 | 1.998 | 0 | 0 | 0 |
| 148 | | STR. BARBU VĂCĂRESCU NR. 4, BL. 1, SC. 1 | I | 1.975 | 1.185 | 790 | 0 | 0 | 0 | 1.975 | 1.185 | 790 | 0 | 0 | 0 |
| | | | II | 1.975 | 1.185 | 790 | 0 | 0 | 0 | 1.580 | 1.185 | 395 | 395 | 0 | 395 |
| | | | | 1.743 | 1.046 | 697 | 0 | 0 | 0 | 1.395 | 1.046 | 349 | 348 | 0 | 348 |
| 149 | | STR. BARBU VĂCĂRESCU NR. 4, BL. 1, SC. 2 | I | 1.946 | 1.168 | 778 | 0 | 0 | 0 | 1.946 | 1.168 | 778 | 0 | 0 | 0 |
| | | | II | 1.946 | 1.168 | 778 | 0 | 0 | 0 | 1.557 | 1.168 | 389 | 389 | 0 | 389 |
| | | | | 1.716 | 1.030 | 686 | 0 | 0 | 0 | 1.373 | 1.030 | 343 | 343 | 0 | 343 |
| 150 | | STR. BARBU VĂCĂRESCU NR. 6, BL. 2, SC. 2 | I | 1.917 | 1.246 | 671 | 0 | 0 | 0 | 1.917 | 1.246 | 671 | 0 | 0 | 0 |
| | | | II | 1.917 | 1.246 | 671 | 0 | 0 | 0 | 1.534 | 1.246 | 288 | 383 | 0 | 383 |
| | | | | 1.691 | 1.099 | 592 | 0 | 0 | 0 | 1.353 | 1.099 | 254 | 338 | 0 | 338 |
| 151 | | STR. BARBU VĂCĂRESCU NR. 6, BL. 2, SC. 3 | I | 1.930 | 1.254 | 676 | 0 | 0 | 0 | 1.930 | 1.254 | 676 | 0 | 0 | 0 |
| | | | II | 1.930 | 1.254 | 676 | 0 | 0 | 0 | 1.544 | 1.254 | 290 | 386 | 0 | 386 |
| | | | | 1.703 | 1.107 | 596 | 0 | 0 | 0 | 1.362 | 1.107 | 255 | 341 | 0 | 341 |
| 152 | | STR. BODEŞTI NR. 7, BL. K9 | I | 2.964 | 1.778 | 1.186 | 0 | 0 | 0 | 2.964 | 1.778 | 1.186 | 0 | 0 | 0 |
| | | | II | 2.964 | 1.778 | 1.186 | 0 | 0 | 0 | 2.371 | 1.778 | 593 | 593 | 0 | 593 |
| | | | | 2.620 | 1.572 | 1.048 | 0 | 0 | 0 | 2.096 | 1.572 | 524 | 524 | 0 | 524 |
| 153 | | STR. CAREI NR. 5, BL. B30 | I | 2.154 | 0 | 2.154 | 0 | 0 | 0 | 2.154 | 0 | 2.154 | 0 | 0 | 0 |
| | | | II | 2.154 | 0 | 2.154 | 0 | 0 | 0 | 0 | 0 | 0 | 2.154 | 0 | 2.154 |
| | | | | 1.896 | 0 | 1.896 | 0 | 0 | 0 | 0 | 0 | 0 | 1.896 | 0 | 1.896 |
| 154 | | STR. POIANA CU ALUNI NR. 3-9, BL. 10, SC. 1 | I | 2.292 | 1.146 | 1.146 | 0 | 0 | 0 | 2.292 | 1.146 | 1.146 | 0 | 0 | 0 |
| | | | II | 2.292 | 1.146 | 1.146 | 0 | 0 | 0 | 0 | 0 | 0 | 2.292 | 1.146 | 1.146 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 2.039 | 1.020 | 1.019 | 0 | 0 | 0 | 0 | 0 | 0 | 2.039 | 1.020 | 1.01 |
| 155 | | STR. POIANA CU ALUNI NR. 3-9, BL. 10, SC. 2 | I | 1.678 | 839 | 839 | 0 | 0 | 0 | 1.678 | 839 | 839 | 0 | 0 | |
| | | | II | 1.678 | 839 | 839 | 0 | 0 | 0 | 0 | 0 | 0 | 1.678 | 839 | 83 |
| | | | | 1.490 | 745 | 745 | 0 | 0 | 0 | 0 | 0 | 0 | 1.490 | 745 | 74 |
| 156 | | STR. POIANA CU ALUNI NR. 3-9, BL. 10, SC.4 | I | 1.872 | 936 | 936 | 0 | 0 | 0 | 1.872 | 936 | 936 | 0 | 0 | |
| | | | II | 1.872 | 936 | 936 | 0 | 0 | 0 | 0 | 0 | 0 | 1.872 | 936 | 936 |
| | | | | 1.665 | 833 | 832 | 0 | 0 | 0 | 0 | 0 | 0 | 1.665 | 833 | 832 |
| 157 | | STR. POPA NICOLAE NR. 12, BL. 50 | I | 2.826 | 1.413 | 1.413 | 0 | 0 | 0 | 2.826 | 1.413 | 1.413 | 0 | 0 | |
| | | | II | 2.826 | 1.413 | 1.413 | 0 | 0 | 0 | 0 | 0 | 0 | 2.826 | 1.413 | 1.413 |
| | | | | 2.521 | 1.261 | 1.260 | 0 | 0 | 0 | 0 | 0 | 0 | 2.521 | 1.261 | 1.260 |
| 158 | | STR. POPA NICOLAE NR. 16, BL. 51 | I | 2.925 | 1.755 | 1.170 | 0 | 0 | 0 | 2.925 | 1.755 | 1.170 | 0 | 0 | 0 |
| | | | II | 2.925 | 1.754 | 1.171 | 0 | 0 | 0 | 1.169 | 876 | 293 | 1.756 | 878 | 878 |
| | | | | 2.610 | 1.566 | 1.044 | 0 | 0 | 0 | 1.044 | 783 | 261 | 1.566 | 783 | 783 |
| 159 | | STR. RADOVANU NR. 1, BL. 21 | I | 2.816 | 1.408 | 1.408 | 0 | 0 | 0 | 2.816 | 1.408 | 1.408 | 0 | 0 | 0 |
| | | | II | 2.816 | 1.408 | 1.408 | 0 | 0 | 0 | 0 | 0 | 0 | 2.816 | 1.408 | 1.408 |
| | | | | 2.512 | 1.256 | 1.256 | 0 | 0 | 0 | 0 | 0 | 0 | 2.512 | 1.256 | 1.256 |
| 160 | | STR. RADOVANU NR. 4, BL. 23 | I | 4.653 | 0 | 4.653 | 0 | 0 | 0 | 4.653 | 0 | 4.653 | 0 | 0 | 0 |
| | | | II | 4.653 | 0 | 4.653 | 0 | 0 | 0 | 0 | 0 | 0 | 4.653 | 0 | 4.653 |
| | | | | 4.154 | 0 | 4.154 | 0 | 0 | 0 | 0 | 0 | 0 | 4.154 | 0 | 4.154 |
| 161 | | STR. RĂSCOALA 1907 NR. 16, BL. 24 | I | 5.658 | 3.395 | 2.263 | 0 | 0 | 0 | 5.658 | 3.395 | 2.263 | 0 | 0 | 0 |
| | | | II | 5.658 | 3.395 | 2.263 | 0 | 0 | 0 | 4.527 | 3.395 | 1.132 | 1.131 | 0 | 1.131 |
| | | | | 5.034 | 3.020 | 2.014 | 0 | 0 | 0 | 4.027 | 3.020 | 1.007 | 1.007 | 0 | 1.007 |
| 162 | | STR. RĂUŞENI NR. 7, BL. 16 | I | 2.678 | 1.607 | 1.071 | 0 | 0 | 0 | 2.678 | 1.607 | 1.071 | 0 | 0 | 0 |
| | | | II | 2.678 | 1.607 | 1.071 | 0 | 0 | 0 | 1.072 | 804 | 268 | 1.606 | 803 | 803 |
| | | | | 2.387 | 1.432 | 955 | 0 | 0 | 0 | 955 | 716 | 239 | 1.432 | 716 | 716 |
| 163 | | STR. RIPICENI NR. 4, BL. 11 | I | 4.577 | 2.746 | 1.831 | 0 | 0 | 0 | 4.577 | 2.746 | 1.831 | 0 | 0 | 0 |
| | | | II | 4.577 | 2.746 | 1.831 | 0 | 0 | 0 | 3.661 | 2.746 | 915 | 916 | 0 | 916 |
| | | | | 4.078 | 2.447 | 1.631 | 0 | 0 | 0 | 3.263 | 2.447 | 816 | 815 | 0 | 815 |
| 164 | | STR. SLT. STĂNESCU GHEORGHE NR. 1, BL. 213 | I | 4.119 | 2.471 | 1.648 | 0 | 0 | 0 | 4.119 | 2.471 | 1.648 | 0 | 0 | 0 |
| | | | II | 4.119 | 2.471 | 1.648 | 0 | 0 | 0 | 1.647 | 1.235 | 412 | 2.472 | 1.236 | 1.236 |
| | | | | 3.664 | 2.198 | 1.466 | 0 | 0 | 0 | 1.465 | 1.099 | 366 | 2.199 | 1.099 | 1.100 |
| 165 | | STR. SLT. STĂNESCU GHEORGHE NR. 4, BL. 208 | I | 2.869 | 1.721 | 1.148 | 0 | 0 | 0 | 2.869 | 1.721 | 1.148 | 0 | 0 | 0 |
| | | | II | 2.869 | 1.721 | 1.148 | 0 | 0 | 0 | 1.147 | 860 | 287 | 1.722 | 861 | 861 |
| | | | | 2.558 | 1.534 | 1.024 | 0 | 0 | 0 | 1.023 | 767 | 256 | 1.535 | 767 | 768 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 166 | | STR. SOLD. LAZĂR FLOREA NR. 3, BL. 8B | I | 4.965 | 2.979 | 1.986 | 0 | 0 | 0 | 4.965 | 2.979 | 1.986 | 0 | 0 | |
| | | | II | 4.965 | 2.979 | 1.986 | 0 | 0 | 0 | 3.972 | 2.979 | 993 | 993 | 0 | 9 |
| | | | | 4.428 | 2.657 | 1.771 | 0 | 0 | 0 | 3.542 | 2.657 | 885 | 886 | 0 | 8 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 167 | | STR. STOLNICUL VASILE NR. 1, BL. 19, SC. 1 | I | 1.511 | 756 | 755 | 0 | 0 | 0 | 1.511 | 756 | 755 | 0 | 0 | |
| | | | II | 1.511 | 756 | 755 | 0 | 0 | 0 | 0 | 0 | 0 | 1.511 | 756 | 75 |
| | | | | 1.347 | 674 | 673 | 0 | 0 | 0 | 0 | 0 | 0 | 1.347 | 674 | 67 |
| 168 | | STR. STOLNICUL VASILE NR. 19, BL. 61 | I | 1.291 | 775 | 516 | 0 | 0 | 0 | 1.291 | 775 | 516 | 0 | 0 | |
| | | | II | 1.291 | 775 | 516 | 0 | 0 | 0 | 517 | 388 | 129 | 774 | 387 | 38 |
| | | | | 1.149 | 690 | 459 | 0 | 0 | 0 | 460 | 345 | 115 | 689 | 345 | 34 |
| 169 | | STR. TÂMPA NR. 1, BL. 1C | I | 3.154 | 1.892 | 1.262 | 0 | 0 | 0 | 3.154 | 1.892 | 1.262 | 0 | 0 | |
| | | | II | 3.154 | 1.892 | 1.262 | 0 | 0 | 0 | 2.523 | 1.892 | 631 | 631 | 0 | 63 |
| | | | | 2.807 | 1.684 | 1.123 | 0 | 0 | 0 | 2.245 | 1.684 | 561 | 562 | 0 | 56 |
| 170 | | STR. TEIUL DOAMNEI NR.19, BL. 39 | I | 2.381 | 1.191 | 1.190 | 0 | 0 | 0 | 2.381 | 1.191 | 1.190 | 0 | 0 | |
| | | | II | 2.381 | 1.191 | 1.190 | 0 | 0 | 0 | 0 | 0 | 0 | 2.381 | 1.191 | 1.19 |
| | | | | 2.120 | 1.060 | 1.060 | 0 | 0 | 0 | 0 | 0 | 0 | 2.120 | 1.060 | 1.06 |
| 171 | | STR. TRAIAN NR. 197, BL. 22B | I | 6.588 | 3.953 | 2.635 | 0 | 0 | 0 | 6.588 | 3.953 | 2.635 | 0 | 0 | |
| | | | II | 6.588 | 3.953 | 2.635 | 0 | 0 | 0 | 2.636 | 1.977 | 659 | 3.952 | 1.976 | 1.976 |
| | | | | 5.890 | 3.534 | 2.356 | 0 | 0 | 0 | 2.356 | 1.767 | 589 | 3.534 | 1.767 | 1.767 |
| 172 | | STR. W. A. MOZART NR. 25 | I | 2.243 | 1.346 | 897 | 0 | 0 | 0 | 2.243 | 1.346 | 897 | 0 | 0 | 0 |
| | | | II | 2.243 | 1.346 | 897 | 0 | 0 | 0 | 897 | 673 | 224 | 1.346 | 673 | 673 |
| | | | | 2.004 | 1.202 | 802 | 0 | 0 | 0 | 801 | 601 | 200 | 1.203 | 601 | 602 |
| 173 | | STR. W. A. MOZART NR. 8, BL. 80P | I | 2.476 | 1.238 | 1.238 | 0 | 0 | 0 | 2.476 | 1.238 | 1.238 | 0 | 0 | 0 |
| | | | II | 2.476 | 1.238 | 1.238 | 0 | 0 | 0 | 43 | 43 | 0 | 2.433 | 1.195 | 1.238 |
| | | | | 2.211 | 1.105 | 1.106 | 0 | 0 | 0 | 0 | 0 | 0 | 2.211 | 1.105 | 1.106 |
| 174 | | ŞOS. COLENTINA NR. 25B, BL. 3 IRTA | I | 2.427 | 1.456 | 971 | 2.063 | 1.456 | 607 | 0 | 0 | 0 | 364 | 0 | 364 |
| | | | II | 2.427 | 1.819 | 608 | 204 | 204 | 0 | 1.859 | 1.615 | 244 | 364 | 0 | 364 |
| | | | | 2.415 | 1.810 | 605 | 204 | 204 | 0 | 1.847 | 1.606 | 241 | 364 | 0 | 364 |
| 175 | | ŞOS. COLENTINA NR. 2D, BL. 5, SC. B | I | 2.542 | 507 | 2.035 | 2.098 | 507 | 1.591 | 0 | 0 | 0 | 444 | 0 | 444 |
| | | | II | 2.542 | 507 | 2.035 | 507 | 507 | 0 | 1.997 | 0 | 1.997 | 38 | 0 | 38 |
| | | | | 2.528 | 504 | 2.024 | 504 | 504 | 0 | 1.986 | 0 | 1.986 | 38 | 0 | 38 |
| 176 | | ŞOS. COLENTINA NR. 36, BL. 69 | I | 2.501 | 1.404 | 1.097 | 2.030 | 1.404 | 626 | 0 | 0 | 0 | 471 | 0 | 471 |
| | | | II | 2.501 | 1.485 | 1.016 | 918 | 780 | 138 | 1.112 | 705 | 407 | 471 | 0 | 471 |
| | | | | 2.487 | 1.475 | 1.012 | 911 | 773 | 138 | 1.105 | 702 | 403 | 471 | 0 | 471 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 177 | | ŞOS. COLENTINA NR. 39, BL. R14 | I | 4.282 | 2.783 | 1.499 | 0 | 0 | 0 | 4.282 | 2.783 | 1.499 | 0 | 0 | |
| | | | II | 4.282 | 2.783 | 1.499 | 0 | 0 | 0 | 3.425 | 2.783 | 642 | 857 | 0 | 85 |
| | | | | 3.814 | 2.479 | 1.335 | 0 | 0 | 0 | 3.051 | 2.479 | 572 | 763 | 0 | 76 |
| 178 | | ŞOS. COLENTINA NR. 58, BL. 102 | I | 2.508 | 1.371 | 1.137 | 1.999 | 1.371 | 628 | 0 | 0 | 0 | 509 | 0 | 50 |
| | | | II | 2.508 | 1.877 | 631 | 600 | 600 | 0 | 1.399 | 1.277 | 122 | 509 | 0 | 50 |
| | | | | 2.494 | 1.867 | 627 | 597 | 597 | 0 | 1.388 | 1.270 | 118 | 509 | 0 | 50 |
| 179 | | ŞOS. COLENTINA NR. 62, BL. 104, SC. A | I | 2.614 | 1.392 | 1.222 | 2.046 | 1.392 | 654 | 0 | 0 | 0 | 568 | 0 | 56 |
| | | | II | 2.614 | 1.960 | 654 | 838 | 838 | 0 | 1.208 | 1.122 | 86 | 568 | 0 | 56 |
| | | | | 2.599 | 1.949 | 650 | 833 | 833 | 0 | 1.198 | 1.116 | 82 | 568 | 0 | 56 |
| 180 | | ŞOS. COLENTINA NR. 62, BL. 104, SC. B | I | 1.541 | 805 | 736 | 1.143 | 805 | 338 | 0 | 0 | 0 | 398 | 0 | 39 |
| | | | II | 1.541 | 1.069 | 472 | 805 | 805 | 0 | 339 | 264 | 75 | 397 | 0 | 39 |
| | | | | 1.533 | 1.063 | 470 | 801 | 801 | 0 | 335 | 262 | 73 | 397 | 0 | 39 |
| 181 | | ŞOS. DOBROEŞTI NR. 12, BL. H3 | I | 2.074 | 1.244 | 830 | 0 | 0 | 0 | 2.074 | 1.244 | 830 | 0 | 0 | 0 |
| | | | II | 2.074 | 1.244 | 830 | 0 | 0 | 0 | 1.659 | 1.244 | 415 | 415 | 0 | 415 |
| | | | | 1.845 | 1.107 | 738 | 0 | 0 | 0 | 1.476 | 1.107 | 369 | 369 | 0 | 369 |
| 182 | | ŞOS. FUNDENI NR. 7, BL. D23 | I | 2.742 | 1.645 | 1.097 | 0 | 0 | 0 | 2.742 | 1.645 | 1.097 | 0 | 0 | 0 |
| | | | II | 2.742 | 1.646 | 1.096 | 0 | 0 | 0 | 1.097 | 823 | 274 | 1.645 | 823 | 822 |
| | | | | 2.438 | 1.462 | 976 | 0 | 0 | 0 | 975 | 731 | 244 | 1.463 | 731 | 732 |
| 183 | | ŞOS. IANCULUI NR. 2, BL. 113C | I | 2.640 | 1.716 | 924 | 0 | 0 | 0 | 2.640 | 1.716 | 924 | 0 | 0 | 0 |
| | | | II | 2.640 | 1.716 | 924 | 0 | 0 | 0 | 2.112 | 1.716 | 396 | 528 | 0 | 528 |
| | | | | 2.349 | 1.527 | 822 | 0 | 0 | 0 | 1.879 | 1.527 | 352 | 470 | 0 | 470 |
| 184 | | ŞOS. IANCULUI NR. 21, BL. 106A, SC. B | I | 2.813 | 1.268 | 1.545 | 1.972 | 1.268 | 704 | 0 | 0 | 0 | 841 | 0 | 841 |
| | | | II | 2.813 | 1.414 | 1.399 | 893 | 893 | 0 | 1.079 | 521 | 558 | 841 | 0 | 841 |
| | | | | 2.799 | 1.404 | 1.395 | 889 | 889 | 0 | 1.069 | 515 | 554 | 841 | 0 | 841 |
| 185 | | ŞOS. IANCULUI NR. 53, BL. 102B, SC. C | I | 3.119 | 2.027 | 1.092 | 0 | 0 | 0 | 3.119 | 2.027 | 1.092 | 0 | 0 | 0 |
| | | | II | 3.119 | 2.027 | 1.092 | 0 | 0 | 0 | 2.495 | 2.027 | 468 | 624 | 0 | 624 |
| | | | | 2.773 | 1.802 | 971 | 0 | 0 | 0 | 2.218 | 1.802 | 416 | 555 | 0 | 555 |
| 186 | | ŞOS. IANCULUI NR. 9, BL. 109A, SC. A | I | 1.710 | 944 | 766 | 1.372 | 944 | 428 | 0 | 0 | 0 | 338 | 0 | 338 |
| | | | II | 1.710 | 947 | 763 | 574 | 574 | 0 | 798 | 373 | 425 | 338 | 0 | 338 |
| | | | | 1.700 | 940 | 760 | 571 | 571 | 0 | 791 | 369 | 422 | 338 | 0 | 338 |
| 187 | | ŞOS. IANCULUI NR. 9, BL. 109A, SC. B | I | 1.795 | 1.027 | 768 | 1.476 | 1.027 | 449 | 0 | 0 | 0 | 319 | 0 | 319 |
| | | | II | 1.795 | 1.057 | 738 | 792 | 792 | 0 | 684 | 265 | 419 | 319 | 0 | 319 |
| | | | | 1.784 | 1.049 | 735 | 787 | 787 | 0 | 678 | 262 | 416 | 319 | 0 | 319 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 188 | | ŞOS. MIHAI BRAVU NR. 182, BL. 220 | I | 2.071 | 0 | 2.071 | 0 | 0 | 0 | 2.071 | 0 | 2.071 | 0 | 0 | |
| | | | II | 2.071 | 0 | 2.071 | 0 | 0 | 0 | 2.071 | 0 | 2.071 | 0 | 0 | |
| | | | | 1.843 | 0 | 1.843 | 0 | 0 | 0 | 1.843 | 0 | 1.843 | 0 | 0 | |
| 189 | | ŞOS. MIHAI BRAVU NR. 186, BL. 212, SC. B | I | 2.001 | 0 | 2.001 | 0 | 0 | 0 | 2.001 | 0 | 2.001 | 0 | 0 | |
| | | | II | 2.001 | 0 | 2.001 | 0 | 0 | 0 | 0 | 0 | 0 | 2.001 | 0 | 2.00 |
| | | | | 1.780 | 0 | 1.780 | 0 | 0 | 0 | 0 | 0 | 0 | 1.780 | 0 | 1.78 |
| 190 | | ŞOS. MIHAI BRAVU NR. 73, BL. C18, SC. C | I | 2.155 | 0 | 2.155 | 0 | 0 | 0 | 2.155 | 0 | 2.155 | 0 | 0 | |
| | | | II | 2.155 | 0 | 2.155 | 0 | 0 | 0 | 2.155 | 0 | 2.155 | 0 | 0 | |
| | | | | 1.921 | 0 | 1.921 | 0 | 0 | 0 | 1.921 | 0 | 1.921 | 0 | 0 | |
| 191 | | ŞOS. MIHAI BRAVU NR. 39, BL. P15 BIS, SC. A | I | 2.037 | 1.222 | 815 | 0 | 0 | 0 | 2.037 | 1.222 | 815 | 0 | 0 | |
| | | | II | 2.037 | 1.222 | 815 | 0 | 0 | 0 | 1.629 | 1.222 | 407 | 408 | 0 | 40 |
| | | | | 1.811 | 1.087 | 724 | 0 | 0 | 0 | 1.449 | 1.087 | 362 | 362 | 0 | 36 |
| 192 | | ŞOS. MIHAI BRAVU NR. 138, BL. D19 | I | 2.175 | 1.305 | 870 | 0 | 0 | 0 | 2.175 | 1.305 | 870 | 0 | 0 | |
| | | | II | 2.175 | 1.305 | 870 | 0 | 0 | 0 | 1.740 | 1.305 | 435 | 435 | 0 | 43 |
| | | | | 1.936 | 1.162 | 774 | 0 | 0 | 0 | 1.549 | 1.162 | 387 | 387 | 0 | 38 |
| 193 | | ŞOS. PANTELIMON NR. 98-108, BL. 209A, SC. 1 | I | 2.444 | 1.222 | 1.222 | 0 | 0 | 0 | 2.444 | 1.222 | 1.222 | 0 | 0 | |
| | | | II | 2.444 | 1.222 | 1.222 | 0 | 0 | 0 | 0 | 0 | 0 | 2.444 | 1.222 | 1.22 |
| | | | | 2.176 | 1.088 | 1.088 | 0 | 0 | 0 | 0 | 0 | 0 | 2.176 | 1.088 | 1.08 |
| 194 | | ŞOS. PANTELIMON NR. 110, BL. 209 | I | 2.062 | 1.237 | 825 | 0 | 0 | 0 | 2.062 | 1.237 | 825 | 0 | 0 | |
| | | | II | 2.062 | 1.237 | 825 | 0 | 0 | 0 | 1.649 | 1.237 | 412 | 413 | 0 | 41 |
| | | | | 1.832 | 1.099 | 733 | 0 | 0 | 0 | 1.465 | 1.099 | 366 | 367 | 0 | 36 |
| 195 | | ŞOS. PANTELIMON NR. 113, BL. 400B | I | 3.173 | 1.587 | 1.586 | 0 | 0 | 0 | 3.173 | 1.587 | 1.586 | 0 | 0 | |
| | | | II | 3.173 | 1.587 | 1.586 | 0 | 0 | 0 | 0 | 0 | 0 | 3.173 | 1.587 | 1.58 |
| | | | | 2.816 | 1.408 | 1.408 | 0 | 0 | 0 | 0 | 0 | 0 | 2.816 | 1.408 | 1.40 |
| 196 | | ŞOS. PANTELIMON NR. 117, BL. 206 | I | 2.491 | 1.246 | 1.245 | 0 | 0 | 0 | 2.491 | 1.246 | 1.245 | 0 | 0 | |
| | | | II | 2.491 | 1.246 | 1.245 | 0 | 0 | 0 | 0 | 0 | 0 | 2.491 | 1.246 | 1.24 |
| | | | | 2.217 | 1.108 | 1.109 | 0 | 0 | 0 | 0 | 0 | 0 | 2.217 | 1.108 | 1.10 |
| 197 | | ŞOS. PANTELIMON NR. 231, BL. 69A, SC. A | I | 2.806 | 1.684 | 1.122 | 0 | 0 | 0 | 2.806 | 1.684 | 1.122 | 0 | 0 | |
| | | | II | 2.806 | 1.683 | 1.123 | 0 | 0 | 0 | 1.122 | 841 | 281 | 1.684 | 842 | 84 |
| | | | | 2.500 | 1.500 | 1.000 | 0 | 0 | 0 | 1.000 | 750 | 250 | 1.500 | 750 | 75 |
| 198 | | ŞOS. PANTELIMON NR. 231, BL. 69A, SC. B | I | 2.667 | 1.600 | 1.067 | 0 | 0 | 0 | 2.667 | 1.600 | 1.067 | 0 | 0 | |
| | | | II | 2.667 | 1.600 | 1.067 | 0 | 0 | 0 | 1.067 | 800 | 267 | 1.600 | 800 | 80 |
| | | | | 2.376 | 1.426 | 950 | 0 | 0 | 0 | 951 | 713 | 238 | 1.425 | 713 | 71 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 199 | | ŞOS. PANTELIMON NR. 233, BL. 68 | I | 4.550 | 2.275 | 2.275 | 0 | 0 | 0 | 4.550 | 2.275 | 2.275 | 0 | 0 | |
| | | | II | 4.550 | 2.275 | 2.275 | 0 | 0 | 0 | 0 | 0 | 0 | 4.550 | 2.275 | 2.27 |
| | | | | 4.054 | 2.027 | 2.027 | 0 | 0 | 0 | 0 | 0 | 0 | 4.054 | 2.027 | 2.02 |
| 200 | | ŞOS. PANTELIMON NR. 248-250, BL. 59-60,SC. A, B, D | I | 6.238 | 2.650 | 3.588 | 6.199 | 2.650 | 3.549 | 0 | 0 | 0 | 39 | 0 | 3 |
| | | | II | 6.238 | 0 | 6.238 | 0 | 0 | 0 | 6.236 | 0 | 6.236 | 2 | 0 | |
| | | | | 6.210 | 0 | 6.210 | 0 | 0 | 0 | 6.208 | 0 | 6.208 | 2 | 0 | |
| 201 | | ŞOS. PANTELIMON NR. 283, BL. 12 | I | 4.476 | 2.686 | 1.790 | 0 | 0 | 0 | 4.476 | 2.686 | 1.790 | 0 | 0 | |
| | | | II | 4.476 | 2.686 | 1.790 | 0 | 0 | 0 | 3.581 | 2.686 | 895 | 895 | 0 | 89 |
| | | | | 3.980 | 2.388 | 1.592 | 0 | 0 | 0 | 3.184 | 2.388 | 796 | 796 | 0 | 79 |
| 202 | | ŞOS. PANTELIMON NR. 301, BL. C1 | I | 5.427 | 3.683 | 1.744 | 4.395 | 3.167 | 1.228 | 516 | 516 | 0 | 516 | 0 | 51 |
| | | | II | 5.427 | 1.634 | 3.793 | 0 | 0 | 0 | 4.911 | 1.634 | 3.277 | 516 | 0 | 51 |
| | | | | 5.407 | 1.628 | 3.779 | 0 | 0 | 0 | 4.891 | 1.628 | 3.263 | 516 | 0 | 51 |
| 203 | | ŞOS. PANTELIMON NR. 334, BL. 30, SC. 1 | I | 2.594 | 0 | 2.594 | 0 | 0 | 0 | 2.594 | 0 | 2.594 | 0 | 0 | |
| | | | II | 2.594 | 0 | 2.594 | 0 | 0 | 0 | 0 | 0 | 0 | 2.594 | 0 | 2.59 |
| | | | | 2.310 | 0 | 2.310 | 0 | 0 | 0 | 0 | 0 | 0 | 2.310 | 0 | 2.31 |
| 204 | | ŞOS. PANTELIMON NR. 334, BL. 30, SC. 2 | I | 2.455 | 0 | 2.455 | 0 | 0 | 0 | 2.455 | 0 | 2.455 | 0 | 0 | |
| | | | II | 2.455 | 0 | 2.455 | 0 | 0 | 0 | 0 | 0 | 0 | 2.455 | 0 | 2.45 |
| | | | | 2.185 | 0 | 2.185 | 0 | 0 | 0 | 0 | 0 | 0 | 2.185 | 0 | 2.18 |
| 205 | | ŞOS. PANTELIMON NR. 336, BL. 5A | I | 3.843 | 2.306 | 1.537 | 0 | 0 | 0 | 3.843 | 2.306 | 1.537 | 0 | 0 | |
| | | | II | 3.843 | 2.306 | 1.537 | 0 | 0 | 0 | 1.537 | 1.153 | 384 | 2.306 | 1.153 | 1.15 |
| | | | | 3.431 | 2.058 | 1.373 | 0 | 0 | 0 | 1.372 | 1.029 | 343 | 2.059 | 1.029 | 1.03 |
| 206 | | ŞOS. PANTELIMON NR. 350, BL. 4 | I | 16.959 | 0 | 16.959 | 0 | 0 | 0 | 16.959 | 0 | 16.959 | 0 | 0 | |
| | | | II | 16.959 | 0 | 16.959 | 0 | 0 | 0 | 0 | 0 | 0 | 16.959 | 0 | 16.95 |
| | | | | 15.094 | 0 | 15.094 | 0 | 0 | 0 | 0 | 0 | 0 | 15.094 | 0 | 15.09 |
| 207 | | ŞOS. PANTELIMON NR. 358-362, BL. 15 ABC,TRS. C | I | 1.009 | 856 | 153 | 1.009 | 856 | 153 | 0 | 0 | 0 | 0 | 0 | |
| | | | II | 1.009 | 856 | 153 | 594 | 545 | 49 | 415 | 311 | 104 | 0 | 0 | |
| | | | | 997 | 847 | 150 | 588 | 539 | 49 | 409 | 308 | 101 | 0 | 0 | |
| 208 | | ŞOS. PANTELIMON NR. 363, Bl. A1 | I | 2.406 | 1.848 | 558 | 1.427 | 1.340 | 87 | 806 | 335 | 471 | 173 | 173 | |
| | | | II | 2.406 | 1.844 | 562 | 1.427 | 1.340 | 87 | 806 | 335 | 471 | 173 | 169 | 4 |
| | | | | 2.396 | 1.836 | 560 | 1.420 | 1.333 | 87 | 803 | 334 | 469 | 173 | 169 | 4 |
| 209 | | ŞOS. PANTELIMON NR. 72, BL. 412 | I | 2.355 | 1.531 | 824 | 0 | 0 | 0 | 2.355 | 1.531 | 824 | 0 | 0 | |
| | | | II | 2.355 | 1.531 | 824 | 0 | 0 | 0 | 1.884 | 1.531 | 353 | 471 | 0 | 471 |
| | | | | 2.096 | 1.362 | 734 | 0 | 0 | 0 | 1.676 | 1.362 | 314 | 420 | 0 | 420 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 210 | | ŞOS. PANTELIMON NR. 76, BL. 410 | I | 2.229 | 0 | 2.229 | 0 | 0 | 0 | 2.229 | 0 | 2.229 | 0 | 0 | |
| | | | II | 2.229 | 0 | 2.229 | 0 | 0 | 0 | 0 | 0 | 0 | 2.229 | 0 | 2.22 |
| | | | | 1.983 | 0 | 1.983 | 0 | 0 | 0 | 0 | 0 | 0 | 1.983 | 0 | 1.98 |
| 211 | | ŞOS. PANTELIMON NR. 82, BL. 420A | I | 2.835 | 0 | 2.835 | 0 | 0 | 0 | 2.835 | 0 | 2.835 | 0 | 0 | |
| | | | II | 2.835 | 0 | 2.835 | 0 | 0 | 0 | 0 | 0 | 0 | 2.835 | 0 | 2.83 |
| | | | | 2.522 | 0 | 2.522 | 0 | 0 | 0 | 0 | 0 | 0 | 2.522 | 0 | 2.52 |
| 212 | | ŞOS. ŞTEFAN CEL MARE NR. 230, BL. 46 | I | 3.345 | 2.007 | 1.338 | 0 | 0 | 0 | 3.345 | 2.007 | 1.338 | 0 | 0 | |
| | | | II | 3.345 | 2.007 | 1.338 | 0 | 0 | 0 | 2.676 | 2.007 | 669 | 669 | 0 | 66 |
| | | | | 2.975 | 1.785 | 1.190 | 0 | 0 | 0 | 2.380 | 1.785 | 595 | 595 | 0 | 59 |
| 213 | | ŞOS. ŞTEFAN CEL MARE NR. 24, BL. 24B | I | 3.207 | 2.085 | 1.122 | 0 | 0 | 0 | 3.207 | 2.085 | 1.122 | 0 | 0 | |
| | | | II | 3.207 | 2.085 | 1.122 | 0 | 0 | 0 | 2.566 | 2.085 | 481 | 641 | 0 | 64 |
| | | | | 2.848 | 1.851 | 997 | 0 | 0 | 0 | 2.278 | 1.851 | 427 | 570 | 0 | 57 |
| 214 | | ŞOS. ŞTEFAN CEL MARE NR. 39, BL. 32 | I | 6.140 | 3.991 | 2.149 | 0 | 0 | 0 | 6.140 | 3.991 | 2.149 | 0 | 0 | |
| | | | II | 6.140 | 3.991 | 2.149 | 0 | 0 | 0 | 4.912 | 3.991 | 921 | 1.228 | 0 | 1.228 |
| | | | | 5.482 | 3.563 | 1.919 | 0 | 0 | 0 | 4.385 | 3.563 | 822 | 1.097 | 0 | 1.097 |
| 215 | | ŞOS. ŞTEFAN CEL MARE NR. 46, BL. 33B, SC. B | I | 1.493 | 961 | 532 | 1.160 | 961 | 199 | 97 | 0 | 97 | 236 | 0 | 236 |
| | | | II | 1.493 | 1.047 | 446 | 1.059 | 961 | 98 | 198 | 86 | 112 | 236 | 0 | 236 |
| | | | | 1.480 | 1.038 | 442 | 1.050 | 952 | 98 | 194 | 86 | 108 | 236 | 0 | 236 |
| 216 | | ŞOS. ŞTEFAN CEL MARE NR. 60, BL. 41, SC. A | I | 1.843 | 1.382 | 461 | 1.843 | 1.382 | 461 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 1.843 | 834 | 1.009 | 0 | 0 | 0 | 1.843 | 834 | 1.009 | 0 | 0 | 0 |
| | | | | 1.831 | 831 | 1.000 | 0 | 0 | 0 | 1.831 | 831 | 1.000 | 0 | 0 | 0 |
| 217 | | ŞOS. ŞTEFAN CEL MARE NR. 60, BL. 41, SC. B+C | I | 3.723 | 2.792 | 931 | 3.723 | 2.792 | 931 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | II | 3.723 | 1.488 | 2.235 | 0 | 0 | 0 | 3.723 | 1.488 | 2.235 | 0 | 0 | 0 |
| | | | | 3.706 | 1.476 | 2.230 | 0 | 0 | 0 | 3.706 | 1.476 | 2.230 | 0 | 0 | 0 |
| 218 | | ŞOS. VERGULUI NR. 35, BL. K4 | I | 3.252 | 1.708 | 1.544 | 2.522 | 1.708 | 814 | 0 | 0 | 0 | 730 | 0 | 730 |
| | | | II | 3.252 | 2.415 | 837 | 1.013 | 1.013 | 0 | 1.509 | 1.402 | 107 | 730 | 0 | 730 |
| | | | | 3.232 | 2.401 | 831 | 1.008 | 1.008 | 0 | 1.494 | 1.393 | 101 | 730 | 0 | 730 |
| 219 | | ŞOS. VERGULUI NR. 37, BL. K3 | I | 3.129 | 2.005 | 1.124 | 2.787 | 2.005 | 782 | 0 | 0 | 0 | 342 | 0 | 342 |
| | | | II | 3.129 | 2.347 | 782 | 1.423 | 1.423 | 0 | 1.364 | 924 | 440 | 342 | 0 | 342 |
| | | | | 3.112 | 2.334 | 778 | 1.415 | 1.415 | 0 | 1.355 | 919 | 436 | 342 | 0 | 342 |
| 220 | | ŞOS. VERGULUI NR. 39, BL. 29D, SC. A | I | 2.832 | 0 | 2.832 | 0 | 0 | 0 | 2.832 | 0 | 2.832 | 0 | 0 | 0 |
| | | | II | 2.832 | 0 | 2.832 | 0 | 0 | 0 | 0 | 0 | 0 | 2.832 | 0 | 2.832 |
| | | | | 2.524 | 0 | 2.524 | 0 | 0 | 0 | 0 | 0 | 0 | 2.524 | 0 | 2.524 |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 221 | | ŞOS. VERGULUI NR. 39, BL. 29D, SC. B | I | 2.745 | 0 | 2.745 | 0 | 0 | 0 | 2.745 | 0 | 2.745 | 0 | 0 | |
| | | | II | 2.745 | 0 | 2.745 | 0 | 0 | 0 | 0 | 0 | 0 | 2.745 | 0 | 2.7 |
| | | | | 2.447 | 0 | 2.447 | 0 | 0 | 0 | 0 | 0 | 0 | 2.447 | 0 | 2.4 |
| B | 70.02.03.01 | Lucrari noi<br>LOT 11 BLOCURI | I | 43.672 | 21.838 | 21.834 | 0 | | | 43.672 | 21.838 | 21.834 | 0 | 0 | |
| | | | II | 43.672 | 21.837 | 21.835 | 0 | | | 0 | 0 | 0 | 43.672 | 21.837 | 21.8 |
| | | | | 38.451 | 19.227 | 19.224 | 0 | | | 0 | 0 | 0 | 38.451 | 19.227 | 19.2 |
| 1 | | ALEEA SINAIA NR 4, BL. 82, SC. 1 | I | 3.833 | 1.917 | 1.916 | 0 | | | 3.833 | 1.917 | 1.916 | 0 | 0 | |
| | | | II | 3.833 | 1.916 | 1.917 | 0 | | | 0 | 0 | 0 | 3.833 | 1.916 | 1.91 |
| | | | | 3.353 | 1.676 | 1.677 | 0 | | | 0 | 0 | 0 | 3.353 | 1.676 | 1.67 |
| 2 | | ALEEA SINAIA NR 4, BL. 82, SC. 2 | I | 3.765 | 1.883 | 1.882 | 0 | | | 3.765 | 1.883 | 1.882 | 0 | 0 | |
| | | | II | 3.765 | 1.883 | 1.882 | 0 | | | 0 | 0 | 0 | 3.765 | 1.883 | 1.88 |
| | | | | 3.290 | 1.645 | 1.645 | 0 | | | 0 | 0 | 0 | 3.290 | 1.645 | 1.64 |
| 3 | | BD. BASARABIA NR 234-236, BL. MC17-MC17A | I | 3.388 | 1.694 | 1.694 | 0 | | | 3.388 | 1.694 | 1.694 | 0 | 0 | |
| | | | II | 3.388 | 1.694 | 1.694 | 0 | | | 0 | 0 | 0 | 3.388 | 1.694 | 1.69 |
| | | | | 3.012 | 1.506 | 1.506 | 0 | | | 0 | 0 | 0 | 3.012 | 1.506 | 1.50 |
| 4 | | STR. MAIOR VASILE BACILA NR. 29, BL. 32, SC. 1 | I | 2.794 | 1.397 | 1.397 | 0 | | | 2.794 | 1.397 | 1.397 | 0 | 0 | |
| | | | II | 2.794 | 1.397 | 1.397 | 0 | | | 0 | 0 | 0 | 2.794 | 1.397 | 1.39 |
| | | | | 2.449 | 1.225 | 1.224 | 0 | | | 0 | 0 | 0 | 2.449 | 1.225 | 1.22 |
| 5 | | STR. MAIOR VASILE BACILA NR. 29, BL. 32, SC. 2 | I | 3.351 | 1.676 | 1.675 | 0 | | | 3.351 | 1.676 | 1.675 | 0 | 0 | |
| | | | II | 3.351 | 1.676 | 1.675 | 0 | | | 0 | 0 | 0 | 3.351 | 1.676 | 1.675 |
| | | | | 2.929 | 1.465 | 1.464 | 0 | | | 0 | 0 | 0 | 2.929 | 1.465 | 1.464 |
| 6 | | STR. MAIOR VASILE BACILA NR. 29, BL. 32, SC. 3 | I | 3.268 | 1.634 | 1.634 | 0 | | | 3.268 | 1.634 | 1.634 | 0 | 0 | |
| | | | II | 3.268 | 1.634 | 1.634 | 0 | | | 0 | 0 | 0 | 3.268 | 1.634 | 1.634 |
| | | | | 2.848 | 1.424 | 1.424 | 0 | | | 0 | 0 | 0 | 2.848 | 1.424 | 1.424 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | | STR. MAIOR VASILE BACILA NR. 9, BL. 18 | I | 1.998 | 999 | 999 | 0 | | | 1.998 | 999 | 999 | 0 | 0 | |
| | | | II | 1.998 | 999 | 999 | 0 | | | 0 | 0 | 0 | 1.998 | 999 | 9 |
| | | | | 1.746 | 873 | 873 | 0 | | | 0 | 0 | 0 | 1.746 | 873 | 8 |
| 8 | | SOS. MIHAI BRAVU NR. 172, BL. 230 | I | 3.650 | 1.825 | 1.825 | 0 | | | 3.650 | 1.825 | 1.825 | 0 | 0 | |
| | | | II | 3.650 | 1.825 | 1.825 | 0 | | | 0 | 0 | 0 | 3.650 | 1.825 | 1.8 |
| | | | | 3.245 | 1.623 | 1.622 | 0 | | | 0 | 0 | 0 | 3.245 | 1.623 | 1.6 |
| 9 | | SOS. PANTELIMON NR. 12, BL. 5C | I | 1.234 | 617 | 617 | 0 | | | 1.234 | 617 | 617 | 0 | 0 | |
| | | | II | 1.234 | 617 | 617 | 0 | | | 0 | 0 | 0 | 1.234 | 617 | 6 |
| | | | | 1.094 | 547 | 547 | 0 | | | 0 | 0 | 0 | 1.094 | 547 | 5 |
| 10 | | SOS. PANTELIMON NR. 286, BL. 41, SC. 1-3, 6-8 | I | 14.486 | 7.243 | 7.243 | 0 | | | 14.486 | 7.243 | 7.243 | 0 | 0 | |
| | | | II | 14.486 | 7.243 | 7.243 | 0 | | | 0 | 0 | 0 | 14.486 | 7.243 | 7.2 |
| | | | | 12.820 | 6.410 | 6.410 | 0 | | | 0 | 0 | 0 | 12.820 | 6.410 | 6.41 |
| 11 | | STR. POIANA CU ALUNI NR. 2, BL. 18 | I | 1.905 | 953 | 952 | 0 | | | 1.905 | 953 | 952 | 0 | 0 | |
| | | | II | 1.905 | 953 | 952 | 0 | | | 0 | 0 | 0 | 1.905 | 953 | 95 |
| | | | | 1.665 | 833 | 832 | 0 | | | 0 | 0 | 0 | 1.665 | 833 | 83 |
| C | 70.02.03.01 cod. 71.03 | Alte cheltuieli - TOTAL | I | 25.420 | 0 | 25.420 | 15.070 | 0 | 15.070 | 10.350 | 0 | 10.350 | 0 | 0 | |
| | | | II | 25.420 | 0 | 25.420 | 7.306 | | 7.306 | 4.794 | | 4.794 | 13.320 | | 13.32 |
| | 70.02.05.01 cod. 71.01 | "Alimentări cu apă" - TOTAL, din care: | I | 346 | 0 | 346 | 328 | 0 | 328 | 18 | 0 | 18 | 0 | 0 | |
| | | | II | 346 | 0 | 346 | 328 | 0 | 328 | 18 | 0 | 18 | 0 | 0 | |
| | | | | 314 | 0 | 314 | 305 | 0 | 305 | 9 | 0 | 9 | 0 | 0 | |
| A | | Lucrari in continuare | I | 346 | 0 | 346 | 328 | 0 | 328 | 18 | 0 | 18 | 0 | 0 | |
| | | | II | 346 | 0 | 346 | 328 | 0 | 328 | 18 | 0 | 18 | 0 | 0 | |
| | | | | 314 | 0 | 314 | 305 | 0 | 305 | 9 | 0 | 9 | 0 | 0 | |
| 1 | | Completare strazi | I | 118 | 0 | 118 | 111 | 0 | 111 | 7 | 0 | 7 | 0 | 0 | |
| | | | II | 118 | 0 | 118 | 111 | 0 | 111 | 7 | 0 | 7 | 0 | 0 | |
| | | | | 96 | 0 | 96 | 92 | 0 | 92 | 4 | 0 | 4 | 0 | 0 | |
| 1.1 | | Extinderi retele apa str. Aleea Pantelimon | I | 34 | 0 | 34 | 33 | | 33 | 1 | | 1 | 0 | | |
| | | | II | 34 | 0 | 34 | 33 | | 33 | 1 | | 1 | 0 | | |
| | | | | 27 | 0 | 27 | 27 | | 27 | 0 | | 0 | 0 | | |
| 1.2 | | Extinderi retele apa str. Macazului | I | 49 | 0 | 49 | 48 | | 48 | 1 | | 1 | 0 | | |
| | | | II | 49 | 0 | 49 | 48 | | 48 | 1 | | 1 | 0 | | |
| | | | | 42 | 0 | 42 | 42 | | 42 | 0 | | 0 | 0 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | Completare strazi | I | 618 | 0 | 618 | 587 | 0 | 587 | 31 | 0 | 31 | 0 | 0 | |
| | | | II | 618 | 0 | 618 | 587 | 0 | 587 | 31 | 0 | 31 | 0 | 0 | |
| | | | | 553 | 0 | 553 | 531 | 0 | 531 | 22 | 0 | 22 | 0 | 0 | |
| 1.1 | | Extinderi retele canalizare str. Aleea Pantelimon | I | 59 | 0 | 59 | 58 | | 58 | 1 | | 1 | 0 | | |
| | | | II | 59 | 0 | 59 | 58 | | 58 | 1 | | 1 | 0 | | |
| | | | | 52 | 0 | 52 | 52 | | 52 | 0 | | 0 | 0 | | |
| 1.2 | | Extinderi retele canalizare str. Iorceanu | I | 50 | 0 | 50 | 46 | | 46 | 4 | | 4 | 0 | | |
| | | | II | 50 | 0 | 50 | 46 | | 46 | 4 | | 4 | 0 | | |
| | | | | 42 | 0 | 42 | 39 | | 39 | 3 | | 3 | 0 | | |
| 1.3 | | Extinderi retele canalizare str. Macazului | I | 61 | 0 | 61 | 60 | | 60 | 1 | | 1 | 0 | | |
| | | | II | 61 | 0 | 61 | 60 | | 60 | 1 | | 1 | 0 | | |
| | | | | 54 | 0 | 54 | 54 | | 54 | 0 | | 0 | 0 | | |
| 1.4 | | Extinderi retele canalizare str. Mihaiesti | I | 80 | 0 | 80 | 70 | | 70 | 10 | | 10 | 0 | | |
| | | | II | 80 | 0 | 80 | 70 | | 70 | 10 | | 10 | 0 | | |
| | | | | 73 | 0 | 73 | 64 | | 64 | 9 | | 9 | 0 | | |
| 1.5 | | Extinderi retele canalizare str. Mircea Roseti | I | 51 | 0 | 51 | 50 | | 50 | 1 | | 1 | 0 | | |
| | | | II | 51 | 0 | 51 | 50 | | 50 | 1 | | 1 | 0 | | |
| | | | | 44 | 0 | 44 | 44 | | 44 | 0 | | 0 | 0 | | |
| 1.6 | | Extinderi retele canalizare str. Nalbei | I | 47 | 0 | 47 | 46 | | 46 | 1 | | 1 | 0 | | |
| | | | II | 47 | 0 | 47 | 46 | | 46 | 1 | | 1 | 0 | | |
| | | | | 40 | 0 | 40 | 40 | | 40 | 0 | | 0 | 0 | | |
| 1.7 | | Extinderi retele canalizare str. Ramuri Tei | I | 78 | 0 | 78 | 67 | | 67 | 11 | | 11 | 0 | | |
| | | | II | 78 | 0 | 78 | 67 | | 67 | 11 | | 11 | 0 | | |
| | | | | 70 | 0 | 70 | 60 | | 60 | 10 | | 10 | 0 | | |
| 1.8 | | Extinderi retele canalizare str. Savu Marin | I | 120 | 0 | 120 | 119 | | 119 | 1 | | 1 | 0 | | |
| | | | II | 120 | 0 | 120 | 119 | | 119 | 1 | | 1 | 0 | | |
| | | | | 113 | 0 | 113 | 113 | | 113 | 0 | | 0 | 0 | | |
| 1.9 | | Extinderi retele canalizare str. Şerbănică Vasile | I | 72 | 0 | 72 | 71 | | 71 | 1 | | 1 | 0 | | |
| | | | II | 72 | 0 | 72 | 71 | | 71 | 1 | | 1 | 0 | | |
| | | | | 65 | 0 | 65 | 65 | | 65 | 0 | | 0 | 0 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | | Zona Plumbuita | I | 831 | 0 | 831 | 815 | 0 | 815 | 16 | 0 | 16 | 0 | 0 | |
| | | | II | 831 | 0 | 831 | 815 | 0 | 815 | 16 | 0 | 16 | 0 | 0 | |
| | | | | 813 | 0 | 813 | 807 | 0 | 807 | 6 | 0 | 6 | 0 | 0 | |
| 2.1 | | Extindere retea canalizare str. Elevatorului | I | 34 | 0 | 34 | 33 | | 33 | 1 | | 1 | 0 | | |
| | | | II | 34 | 0 | 34 | 33 | | 33 | 1 | | 1 | 0 | | |
| | | | | 32 | 0 | 32 | 32 | | 32 | 0 | | 0 | 0 | | |
| 2.2 | | Extindere retea canalizare str. Ghimbav | I | 70 | 0 | 70 | 69 | | 69 | 1 | | 1 | 0 | | |
| | | | II | 70 | 0 | 70 | 69 | | 69 | 1 | | 1 | 0 | | |
| | | | | 68 | 0 | 68 | 68 | | 68 | 0 | | 0 | 0 | | |
| 2.3 | | Extindere retea canalizare str. Ivarului | I | 35 | 0 | 35 | 34 | | 34 | 1 | | 1 | 0 | | |
| | | | II | 35 | 0 | 35 | 34 | | 34 | 1 | | 1 | 0 | | |
| | | | | 34 | 0 | 34 | 34 | | 34 | 0 | | 0 | 0 | | |
| 2.4 | | Extindere retea canalizare str. Linotipului | I | 64 | 0 | 64 | 63 | | 63 | 1 | | 1 | 0 | | |
| | | | II | 64 | 0 | 64 | 63 | | 63 | 1 | | 1 | 0 | | |
| | | | | 62 | 0 | 62 | 62 | | 62 | 0 | | 0 | 0 | | |
| 2.5 | | Extindere retea canalizare str. Porumbăceanu Ion | I | 74 | 0 | 74 | 72 | | 72 | 2 | | 2 | 0 | | |
| | | | II | 74 | 0 | 74 | 72 | | 72 | 2 | | 2 | 0 | | |
| | | | | 72 | 0 | 72 | 71 | | 71 | 1 | | 1 | 0 | | |
| 2.6 | | Extindere retea canalizare str. Tămâioarei | I | 479 | 0 | 479 | 475 | | 475 | 4 | | 4 | 0 | | |
| | | | II | 479 | 0 | 479 | 475 | | 475 | 4 | | 4 | 0 | | |
| | | | | 474 | 0 | 474 | 472 | | 472 | 2 | | 2 | 0 | | |
| 2.7 | | Extindere retea canalizare intr. 5 | I | 18 | 0 | 18 | 16 | | 16 | 2 | | 2 | 0 | | |
| | | | II | 18 | 0 | 18 | 16 | | 16 | 2 | | 2 | 0 | | |
| | | | | 17 | 0 | 17 | 16 | | 16 | 1 | | 1 | 0 | | |
| 2.8 | | Extindere reteacanalizare intr. 6 | I | 30 | 0 | 30 | 28 | | 28 | 2 | | 2 | 0 | | |
| | | | II | 30 | 0 | 30 | 28 | | 28 | 2 | | 2 | 0 | | |
| | | | | 29 | 0 | 29 | 28 | | 28 | 1 | | 1 | 0 | | |
| 2.9 | | Extindere retea canalizare intr. 7 | I | 27 | 0 | 27 | 25 | | 25 | 2 | | 2 | 0 | | |
| | | | II | 27 | 0 | 27 | 25 | | 25 | 2 | | 2 | 0 | | |
| | | | | 25 | 0 | 25 | 24 | | 24 | 1 | | 1 | 0 | | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondu buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | TOTAL CHELTUIELI DE INVESTIŢII FINANŢATE DIN FEN (TITLUL 58), din care: | I | 65.412 | 0 | 65.412 | 2.110 | 0 | 2.110 | 60.490 | 0 | 60.490 | 2.812 | 0 | 2.8 |
| | | | II | 65.412 | 0 | 65.412 | 1.721 | 0 | 1.721 | 2.555 | 0 | 2.555 | 61.136 | 0 | 61.1 |
| A | | Lucrari in continuare | I | 8.336 | 0 | 8.336 | 2.110 | 0 | 2.110 | 3.414 | 0 | 3.414 | 2.812 | 0 | 2.8 |
| | | | II | 8.336 | 0 | 8.336 | 1.721 | 0 | 1.721 | 1.467 | 0 | 1.467 | 5.148 | 0 | 5.1 |
| B | | Lucrari noi | I | 1.201 | 0 | 1.201 | 0 | 0 | 0 | 1.201 | 0 | 1.201 | 0 | 0 | |
| | | | II | 1.201 | 0 | 1.201 | 0 | 0 | 0 | 201 | 0 | 201 | 1.000 | 0 | 1.0 |
| C | | Alte cheltuieli | I | 55.875 | 0 | 55.875 | 0 | 0 | 0 | 55.875 | 0 | 55.875 | 0 | 0 | |
| | | | II | 55.875 | 0 | 55.875 | 0 | 0 | 0 | 887 | 0 | 887 | 54.988 | 0 | 54.9 |
| | 51.02.01.03 | "Autoritati executive" - Primaria Sector 2 - TOTAL, din care: | I | 59.675 | 0 | 59.675 | 683 | 0 | 683 | 56.180 | 0 | 56.180 | 2.812 | 0 | 2.8 |
| | | | II | 59.675 | 0 | 59.675 | 640 | 0 | 640 | 1.192 | 0 | 1.192 | 57.843 | 0 | 57.8 |
| A | | Lucrari in continuare | I | 3.800 | 0 | 3.800 | 683 | 0 | 683 | 305 | 0 | 305 | 2.812 | 0 | 2.8 |
| | | | II | 3.800 | 0 | 3.800 | 640 | 0 | 640 | 305 | 0 | 305 | 2.855 | 0 | 2.8 |
| 1 | | ePS2-SERVICII ONLINE PENTRU CETATENI cod SMIS 126372 | I | 3.800 | 0 | 3.800 | 683 | 0 | 683 | 305 | | 305 | 2.812 | 0 | 2.8 |
| | | | II | 3.800 | 0 | 3.800 | 640 | 0 | 640 | 305 | | 305 | 2.855 | 0 | 2.8 |
| C | | Alte cheltuieli | I | 55.875 | 0 | 55.875 | 0 | 0 | 0 | 55.875 | 0 | 55.875 | 0 | 0 | |
| | | | II | 55.875 | 0 | 55.875 | 0 | 0 | 0 | 887 | 0 | 887 | 54.988 | 0 | 54.9 |
| | 54.02.10 | "Servicii de evidenţă a persoanei" - TOTAL, din care: | I | 3.230 | 0 | 3.230 | 345 | 0 | 345 | 2.885 | 0 | 2.885 | 0 | 0 | |
| | | | II | 3.230 | 0 | 3.230 | 246 | 0 | 246 | 837 | 0 | 837 | 2.147 | 0 | 2.14 |
| A | | Lucrari in continuare | I | 3.230 | 0 | 3.230 | 345 | | 345 | 2.885 | 0 | 2.885 | 0 | 0 | |
| | | | II | 3.230 | 0 | 1.083 | 246 | | 246 | 837 | 0 | 837 | 2.147 | 0 | 2.14 |
| 1 | | REABILITAREA TERMIICA A SEDIULUI DIRECTIEI PUBLICE DE EVIDENTA PERSOANE SI STARE CIVILA SECTOR 2, STRADA OLARI NR. 19 - cod SMIS 120943 | I | 3.230 | 0 | 3.230 | 345 | 0 | 345 | 2.885 | 0 | 2.885 | 0 | 0 | |
| | | | II | 3.230 | 0 | 1.083 | 246 | 0 | 246 | 837 | 0 | 837 | 2.147 | 0 | 2.14 |
| | 65.02 | "Învăţământ" - TOTAL, din care: | I | 1.306 | 0 | 1.306 | 1.082 | 0 | 1.082 | 224 | 0 | 224 | 0 | 0 | |
| | | | II | 1.306 | 0 | 1.306 | 835 | 0 | 835 | 325 | 0 | 325 | 146 | 0 | 14 |
| A | | Lucrari in continuare | I | 1.306 | 0 | 1.306 | 1.082 | 0 | 1.082 | 224 | | 224 | 0 | | |
| | | | II | 1.306 | 0 | 1.306 | 835 | 0 | 835 | 325 | | 325 | 146 | | 14 |
| 1 | | Eficentizare energetica prin reabilitare / modernizare a Liceului Teoretic Lucian Blaga, cod SMIS 118197 | I | 390 | 0 | 390 | 375 | 0 | 375 | 15 | | 15 | 0 | 0 | |
| | | | II | 390 | 0 | 390 | 266 | 0 | 266 | 124 | | 124 | 0 | 0 | |
| 2 | | Eficientizare energetica prin reabilitare/ modernizare a liceului tehnologic "Ion I. C. Bratianu", cod SMIS 120930 | I | 520 | 0 | 520 | 499 | 0 | 499 | 21 | | 21 | 0 | 0 | |
| | | | II | 520 | 0 | 520 | 361 | 0 | 361 | 106 | | 106 | 53 | 0 | 5 |
| 3 | | Eficentizare energetica prin reabilitare / modernizare a Scolii nr. 64 - "Ferdinand I", cod SMIS 121551 | I | 396 | | 396 | 208 | 0 | 208 | 188 | | 188 | 0 | 0 | |
| | | | II | 396 | | 396 | 208 | 0 | 208 | 95 | | 95 | 93 | 0 | 9 |
| | 74.02.03 | "Reducerea si controlul poluarii" - TOTAL, din care: | I | 1.201 | 0 | 1.201 | 0 | 0 | 0 | 1.201 | 0 | 1.201 | 0 | 0 | |
| | | | II | 1.201 | 0 | 1.201 | 0 | 0 | 0 | 201 | 0 | 201 | 1.000 | 0 | 1.00 |
| B | | Lucrări noi | I | 1.201 | 0 | 1.201 | 0 | 0 | 0 | 1.201 | 0 | 1.201 | 0 | 0 | |

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| Nr. crt. | Capitol / cod | Nominalizare pe obiective de investitii, dotari si alte cheltuieli de investitii | | TOTAL INVESTIŢII | Credite externe | Fonduri buget local | PLĂŢI EFECTUATE PÂNĂ LA 31.12.2020 | Credite externe | Fonduri buget local | BUGET 2021 | Credite externe | Fonduri buget local | ESTIMĂRI 2022 | Credite externe | Fondur buget local |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | II | 1.201 | 0 | 1.201 | 0 | 0 | 0 | 201 | 0 | 201 | 1.000 | 0 | 1.00 |
| 1 | | „DivAirCity – The power of diversity and social inclusion as a mean for reducing air pollution and achieving green urban nexus in climate neutral cities (Puterea diversităţii şi a incluziunii sociale ca mijloc de reducere a poluării aerului şi de realizare a legăturii urbane verzi în oraşele neutre din punct de vedere climatic) | I | 1.201 | 0 | 1.201 | 0 | 0 | 0 | 1.201 | 0 | 1.201 | 0 | 0 | |
| | | | II | 1.201 | 0 | 1.201 | 0 | 0 | | 201 | 0 | 201 | 1.000 | 0 | 1.00 |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR EXECUTIV,**
**PÎRVAN FLORENTINA**

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ANEXA NR. 3.2
LA HCLS2 NR.

**CONSILIUL LOCAL SECTOR 2**
**DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI**

# LISTA

***obiectivelor de investiţii pe anul 2021 cu finanţare parţială sau integrală de la bugetul local***

**mii lei**

| Cod (capitol/ subcap) | Denumirea obiectivului -nr. şi data acordului MF -nr. şi data actului de aprobare a documentaţiei -data începerii exec. lucrărilor (luna, an) | Valoarea totală C+M | Valoarea totală actualizată | din care: | | | | | Buget 2021 | | | 2022 | Capacităţi/ PIF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Realizat cumulat la 31.12.2020 | Surse de finantare | | | Rămas de executat | Total | Surse buget local | Alte surse(MMFPS) cont 50.02 | | |
| | | | | | Buget local | BDCE | MMSSF | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 |
| TOTAL CAP. 68 din care: | | 35.695 | 35.695 | 436 | 436 | 0 | 0 | 35.259 | 1.703 | 1.703 | 0 | 33.556 | 0 |
| | | | | | | | | | | | | | |
| TOTAL CAP. 70 din care: | | 35.695 | 35.695 | 436 | 436 | 0 | 0 | 35.259 | 1.703 | 1.703 | 0 | 33.556 | 0 |
| | | | | | | | | | | | | | |
| | **A. Lucrări în continuare** | **1.439** | **1.439** | **436** | **436** | **0** | **0** | **1.003** | **12** | **12** | **0** | **991** | **0** |
| | | **1.379** | **1.379** | **0** | **0** | **0** | **0** | **981** | **981** | **981** | | **0** | |
| | **B. Lucrări noi, total** | **29.776** | **29.776** | **0** | **0** | **0** | **0** | **29.776** | **75** | **75** | **0** | **29.701** | **0** |
| | | **23.648** | **23.648** | **0** | **0** | **0** | **0** | **23.648** | **3** | **3** | **0** | **23.647** | **0** |
| | **C.Achiziţii de bunuri şi alte cheltuieli de investiţii din care:** | **4.480** | **4.480** | **0** | **0** | **0** | **0** | **4.480** | **1.616** | **1.616** | **0** | **2.864** | **0** |
| | ***Capitolul 68.02.11*** | **4.944** | **4.944** | **45** | **45** | **0** | **0** | **4.899** | **205** | **205** | **0** | **4.694** | **0** |
| | **A. Lucrări în continuare** | **1.041** | **1.041** | **45** | **45** | **0** | **0** | **996** | **5** | **5** | **0** | **991** | **0** |
| | | **981** | **981** | **0** | **0** | **0** | **0** | **981** | **981** | **981** | | 0 | |
| 1 | Amenajare Creşa Teiul Doamnei | 1.041 | 1.041 | 45 | 45 | 0 | 0 | 996 | 5 | 5 | | 991 | |
| | | 981 | 981 | 0 | 0 | 0 | 0 | 981 | 981 | 981 | | 0 | |
| | **B. Lucrări noi, total** | **3.708** | **3.708** | **0** | **0** | **0** | **0** | **3.708** | **5** | **5** | **0** | **3.703** | |
| | | **2.670** | **2.670** | **0** | **0** | **0** | **0** | **2.670** | **3** | **3** | **0** | **2.667** | **0** |
| 1 | Amenajare Caroteni 21-23 | 3.358 | 3.358 | 0 | 0 | 0 | 0 | 3.358 | 5 | 5 | | 3.353 | |
| | | 2.325 | 2.325 | 0 | 0 | 0 | 0 | 2.325 | 3 | 3 | | 2.322 | |
| 2 | Amenajare locuri de joaca Ciobanasului | 350 | 350 | 0 | 0 | 0 | 0 | 350 | 0 | 0 | | 350 | |

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| Cod (capitol/ subcap) | Denumirea obiectivului<br>-nr. şi data acordului MF<br>-nr. şi data actului de aprobare a documentaţiei<br>-data începerii exec. lucrărilor (luna, an) | Valoarea totală C+M | Valoarea totală actualizată | din care: | | | | | Buget 2021 | | | 2022 | Capacităţi/ PIF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Realizat cumulat la 31.12.2020 | Surse de finantare | | | Rămas de executat | Total | Surse buget local | Alte surse(MMFPS) cont 50.02 | | |
| | | | | | Buget local | BDCE | MMSSF | | | | | | |
| **0** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **11** | **12** |
| | | 345 | 345 | 0 | 0 | 0 | 0 | 345 | 0 | 0 | | 345 | |
| | **C.Achiziţii de bunuri şi alte cheltuieli de investiţii din care:** | **195** | **195** | **0** | **0** | **X** | **X** | **195** | **195** | **195** | 0 | 0 | 0 |
| 1 | Achiziţii de imobile | X | X | X | X | X | X | X | 0 | 0 | | | |
| 2 | Consolidări pentru punerea în siguranţă a fondului construit existent, potrivit Ordonanţei Guvernului nr. 20/1994, aprobată prin Legea nr. 82/1995 | X | X | X | X | X | X | X | 0 | 0 | | | |
| 3 | Dotări independente | 34 | 34 | X | X | X | X | 34 | 34 | 34 | | | |
| 4 | Cheltuieli de proiectare pentru elaborarea studiului de fezabilitate si a studiilor de fezabilitate aferente obiectivului | 161 | 161 | X | X | X | X | 161 | 161 | 161 | | | |
| 5 | Alte cheltuieli asimilate investiţiilor | 0 | 0 | 0 | 0 | X | X | 0 | 0 | 0 | | 0 | |
| | ***Capitolul 68.02.04*** | **3.139** | **3.139** | **0** | **0** | **0** | **0** | **3.139** | **60** | **60** | **0** | **3.079** | |
| | **A. Lucrări în continuare** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | |
| | **B. Lucrări noi, total** | **3.079** | **3.079** | **0** | **0** | **0** | **0** | **3.079** | **0** | **0** | **0** | **3.079** | |
| | | 2.550 | 2.550 | 0 | 0 | 0 | 0 | 2.550 | 0 | 0 | 0 | 2.550 | |
| 1 | Amenajare şi recompartimentare Speranta nr. 7 | 3.079 | 3.079 | 0 | 0 | 0 | 0 | 3.079 | 0 | 0 | | 3.079 | |
| | | 2.550 | 2.550 | 0 | 0 | 0 | | 2.550 | 0 | 0 | | 2.550 | |
| | **C.Achiziţii de bunuri şi alte cheltuieli de investiţii din care:** | **60** | **60** | **X** | **X** | **X** | **X** | **60** | **60** | **60** | **0** | **0** | **0** |
| 1 | Achiziţii de imobile | X | X | X | X | X | X | X | 0 | 0 | | | |
| 2 | Consolidări pentru punerea în siguranţă a fondului construit existent, potrivit Ordonanţei Guvernului nr. 20/1994, aprobată prin Legea nr. 82/1995 | X | X | X | X | X | X | X | 0 | 0 | | | |
| 3 | Dotări independente | 34 | 34 | X | X | X | X | 34 | 34 | 34 | | 0 | |

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| Cod (capitol/ subcap) | Denumirea obiectivului<br>-nr. şi data acordului MF<br>-nr. şi data actului de aprobare a documentaţiei<br>-data începerii exec. lucrărilor (luna, an) | Valoarea totală C+M | Valoarea totală actualizată | din care: | | | | | Buget 2021 | | | 2022 | Capacităţi/ PIF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Realizat cumulat la 31.12.2020 | Surse de finantare | | | Rămas de executat | Total | Surse buget local | Alte surse(MMFPS) cont 50.02 | | |
| | | | | | Buget local | BDCE | MMSSF | | | | | | |
| **0** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **11** | **12** |
| 4 | Cheltuieli de proiectare pentru elaborarea studiului de fezabilitate si a studiilor de fezabilitate aferente obiectivului | 15 | 15 | X | X | X | X | 15 | 15 | 15 | | | |
| 5 | Alte cheltuieli asimilate investiţiilor | 11 | 11 | X | X | X | X | 11 | 11 | 11 | | | |
| | ***Capitolul 68.02.05.02*** | **3.192** | **3.192** | **0** | **0** | **0** | **0** | **3.192** | **328** | **328** | **0** | **2.864** | |
| | **A. Lucrări în continuare** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | |
| | **B. Lucrări noi, total** | **70** | **70** | **0** | **0** | **0** | **0** | **70** | **70** | **70** | **0** | **0** | |
| | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | |
| 1 | Amenajare curte CSPAHN Balotului nr. 42 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 70 | 70 | | 0 | |
| | | | | | | | | | | | | | |
| | **C.Achiziţii de bunuri şi alte cheltuieli de investiţii din care:** | **3.122** | **3.122** | **0** | **0** | **0** | **0** | **3.122** | **258** | **258** | **0** | **2.864** | **0** |
| 1 | Achiziţii de imobile | X | X | X | X | X | X | X | 0 | 0 | 0 | | |
| 2 | Dotări independente | 253 | 253 | X | X | X | X | 253 | 253 | 253 | | 0 | |
| 3 | Instalare lift exterior si consolidare CIA nr 2 | 2.869 | 2.869 | 0 | 0 | X | 0 | 2.869 | 5 | 5 | | 2.864 | |
| | | 1.578 | 1.578 | | | | | 1.578 | 0 | 0 | | 1.578 | |
| 4 | Cheltuieli de proiectare pentru elaborarea studiului de fezabilitate si a studiilor de fezabilitate aferente obiectivului | 0 | 0 | X | X | X | X | 0 | 0 | 0 | | | |
| 5 | Alte cheltuieli asimilate investiţiilor | 0 | 0 | X | X | X | X | 0 | 0 | 0 | | | |
| | ***Capitolul 68.02.06*** | **4.872** | **4.872** | **0** | **0** | **0** | **0** | **4.872** | **132** | **132** | **0** | **4.740** | |
| | **A. Lucrări în continuare** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | |
| | **B. Lucrări noi, total** | **4.740** | **4.740** | **0** | **0** | **0** | **0** | **4.740** | **0** | **0** | **0** | **4.740** | |
| | | **4.201** | **4.201** | **0** | **0** | **0** | **0** | **4.201** | **0** | **0** | **0** | **4.203** | |

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| Cod (capitol/ subcap) | Denumirea obiectivului<br>-nr. şi data acordului MF<br>-nr. şi data actului de aprobare a documentaţiei<br>-data începerii exec. lucrărilor (luna, an) | Valoarea totală C+M | Valoarea totală actualizată | din care: | | | | | Buget 2021 | | | 2022 | Capacităţi/ PIF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Realizat cumulat la 31.12.2020 | Surse de finantare | | | Rămas de executat | Total | Surse buget local | Alte surse(MMFPS) cont 50.02 | | |
| | | | | | Buget local | BDCE | MMSSF | | | | | | |
| **0** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **11** | **12** |
| 1 | Reconfigurare în vederea aducerii clădirii la standardele DSP şi ISU pentru creşă, aftershool şi centru de zi pentru copilul cu handicap - Str. Oituz nr. 9 | 4.590 | 4.590 | 0 | 0 | 0 | 0 | 4.590 | 0 | 0 | | 4.590 | |
| | | 4.053 | 4.053 | 0 | | | | 4.053 | 0 | 0 | | 4.053 | |
| 2 | Amenajare locuri de joaca Gheorghe Serban 7 A | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | 150 | |
| | | 148 | 148 | | | | | 148 | | | | 150 | |
| | **C.Achiziţii de bunuri şi alte cheltuieli de investiţii din care:** | **132** | **132** | **X** | **X** | **X** | **X** | **132** | **132** | **132** | **0** | **0** | **0** |
| 1 | Achiziţii de imobile | X | X | X | X | X | X | X | 0 | 0 | | | |
| 2 | Consolidări | X | X | X | X | X | X | X | 0 | 0 | | | |
| 3 | Dotări independente | 82 | 82 | X | X | X | X | 82 | 82 | 82 | | 0 | |
| 4 | Cheltuieli de proiectare pentru elaborarea studiului de fezabilitate si a studiilor de fezabilitate aferente obiectivului | 46 | 46 | X | X | X | X | 46 | 46 | 46 | | | |
| 5 | Alte cheltuieli asimilate investiţiilor | 4 | 4 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | | 0 | |
| | ***Capitolul 68.02.50.50*** | **19.548** | **19.548** | **391** | **391** | **0** | **0** | **19.157** | **978** | **978** | **0** | **18.179** | |
| | **A. Lucrări în continuare** | **398** | **398** | **391** | **391** | **0** | **0** | **7** | **7** | **7** | **0** | **0** | |
| | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | |
| *1* | *Reamenajare Gara Obor 12* | *398* | *398* | *391* | *391* | *0* | *0* | *7* | *7* | *7* | | | |
| | **B. Lucrări noi, total** | **18.179** | **18.179** | **0** | **0** | **0** | **0** | **18.179** | **0** | **0** | **0** | **18.179** | |
| | | **14.227** | **14.227** | **0** | **0** | **0** | **0** | **14.227** | **0** | **0** | **0** | **14.227** | |
| 1 | Reamenajare ANPA | 6.002 | 6.002 | 0 | 0 | 0 | 0 | 6.002 | 0 | 0 | | 6.002 | |
| | | 4.881 | 4.881 | 0 | 0 | 0 | 0 | 4.881 | 0 | 0 | | 4.881 | |
| 2 | Reamenajare Mosilor 229 | 155 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | | 155 | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

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| Cod (capitol/subcap) | Denumirea obiectivului<br>-nr. şi data acordului MF<br>-nr. şi data actului de aprobare a documentaţiei<br>-data începerii exec. lucrărilor (luna, an) | Valoarea totală C+M | Valoarea totală actualizată | din care: | | | | | Buget 2021 | | | 2022 | Capacităţi/ PIF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Realizat cumulat la 31.12.2020 | Surse de finantare | | | Rămas de executat | Total | Surse buget local | Alte surse(MMFPS) cont 50.02 | | |
| | | | | | Buget local | BDCE | MMSSF | | | | | | |
| **0** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **11** | **12** |
| 3 | Consolidare sediu administrativ Olari nr. 15 | 11.653 | 11.653 | 0 | 0 | 0 | 0 | 11.653 | 0 | 0 | | 11.653 | |
| | | 9.346 | 9.346 | 0 | 0 | 0 | 0 | 9.346 | 0 | 0 | | 9.346 | |
| 4 | Reamenajare sediu Ambulanta Sociala | 200 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | | 200 | |
| 5 | Reamenajare spatii birouri Pantelimon nr. 255 | 169 | 169 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | | 169 | |
| | **C.Achiziţii de bunuri şi alte cheltuieli de investiţii din care:** | **971** | **971** | **X** | **X** | **X** | **X** | **971** | **971** | **971** | 0 | 0 | 0 |
| 1 | Achiziţii de imobile | 0 | 0 | X | X | X | X | 0 | 0 | 0 | | | |
| 2 | Consolidare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 3 | Dotări independente | 921 | 921 | X | X | X | X | 921 | 921 | 921 | | 0 | |
| 4 | Cheltuieli de proiectare pentru elaborarea studiului de fezabilitate si a studiilor de fezabilitate aferente obiectivului | 50 | 50 | X | X | X | X | 50 | 50 | 50 | | | |
| **5** | **Alte cheltuieli asimilate investiţiilor** | 0 | 0 | X | X | X | X | 0 | 0 | 0 | | | |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR,**
**RADU NICOLAE MIHAIU**

**DIRECTOR GENERAL**
**FLORIN STEFAN VASILE**

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SECRETAR

CONSILIUL LOCAL SECTOR 2

DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI

ANEXA nr. 3.3

La HCLS2 nr.

**LISTA**
**poziţiei "Alte cheltuieli de investiţii"**
**defalcată pe categorii de bunuri repartizate**
**pentru Capitolul 68.02.04 pentru anul 2021**
**Centre de zi persoane vârstnice, Ion Creangă şi Speranţa**

-mii lei -

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotări şi alte cheltuieli de investiţii | U.M | Cant | Pret unitar | Valoare |
|---|---|---|---|---|---|
| | ***TOTAL CHELTUIELI DE CAPITAL*** | | | | **60,00** |
| I | **ACHIZITII IMOBILE** | | | | |
| II | **DOTARI INDEPENDENTE, din care** | | | | **34,00** |
| 1 | Concentrator de oxigen | buc | 1 | 5,00 | 5,00 |
| 2 | Monitor funcţii vitale | buc | 1 | 10,00 | 10,00 |
| *3* | *Elevator (lift) hidraulic pacient* | *buc* | *2* | *5,00* | *10,00* |
| 4 | Autoclav | buc | 1 | 9,00 | 9,00 |
| III | **CONSOLIDARI** | | | | |
| IV | **CHELTUIELI DE PROIECTARE PENTRU** | | | | |
| | **ELABORAEA STUDIULUI DE PREFEZAB.** | | | | |
| | **SI FEZABILITATE AFERENTE OBIECTIVULUI** | | | | **15,00** |
| 1 | Proiectare Amenajare Speranta | | | | 0,00 |
| 2 | Expertiza tehnica Morga Speranta | | | | 15,00 |
| V | **ALTE CHELTUIELI ASIMILATE INVESTIŢIILOR** | | | | **11,00** |
| 1 | RK Instalatii Speranta | | | | 11,00 |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR**
**RADU NICOLAE MIHAIU**

**DIRECTOR GENERAL**
**FLORIN STEFAN VASILE**

VIZAT spre neschimbare SECRETAR

CONSILIUL LOCAL SECTOR 2
DIRECTIA GENERALA DE ASISITENTA
SOCIALA SI PROTECTIA COPILULUI

ANEXA NR. 3.4.
La HCLS2 nr.

**LISTA**

**poziţiei "Alte cheltuieli de investiţii"**
**defalcată pe categorii de bunuri repartizate**
**pentru Capitolul 68.02.05.02 pentru anul 2021**
**CRRN 1, CRRN 2, CIA2 , CRRCDMF, CSRNA, CSPAHN**

-mii lei -

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotări şi alte cheltuieli de investiţii | U.M | Cant | Pret unitar | Valoare total |
|---|---|---|---|---|---|
| | ***TOTAL CHELTUIELI DE CAPITAL*** | | | | **258,00** |
| **I** | **ACHIZITII IMOBILE** | | | | |
| **II** | **DOTARI INDEPENDENTE, din care:** | | | | **253,00** |
| 1 | Aer conditionat | buc | 1 | 4,00 | 4,00 |
| 1 | Centrala termica 35 kw | buc | 1 | 9,00 | 9,00 |
| 2 | Concentrator de oxigen | buc | 2 | 9,00 | 18,00 |
| 3 | Combină frigorifică | buc | 0 | 3,00 | 0,00 |
| 4 | Dulap congelare | buc | 1 | 8,00 | 8,00 |
| 5 | Ladă frigorifică | buc | 2 | 4,00 | 8,00 |
| 6 | Masina de spalat rufe | buc | 0 | 11,00 | 0,00 |
| 7 | Maşină de spălat rufe cu uscător | buc | 0 | 3,00 | 0,00 |
| 8 | Monitor funcţii vitale | buc | 1 | 10,00 | 10,00 |
| *9* | *Pachet economic camera senzoriala - First Step* | *buc* | *1* | *19,00* | *19,00* |
| 10 | Uscator rufe | buc | 1 | 19,00 | 19,00 |
| *11* | *Platforma ridicare persoane cu handicap pentru scara cu 6 trepte* | *buc* | *1* | *46,00* | *46,00* |
| *12* | *Platforma ridicare persoane cu handicap pentru scara cu 28 trepte* | *buc* | *1* | *62,00* | *62,00* |
| 13 | Autoclav | buc | 2 | 9,00 | 18,00 |
| 14 | Canapea tip 1 | buc | 1 | 7,00 | 7,00 |
| 15 | Pat tip 1 | buc | 4 | 4,00 | 16,00 |
| 16 | Centrala termica 24 kw | buc | 1 | 9,00 | 9,00 |
| **III** | **CONSOLIDARI** | | | | **5,00** |
| 1 | Instalare lift exterior si consolidare CIA nr 2 | | | | 5,00 |
| **IV** | **CHELTUIELI DE PROIECTARE PENTRU** | | | | |
| | **ELABORAREA STUDIULUI DE PREFEZAB.** | | | | |
| | **SI FEZABILITATE AFERENTE OBIECTIVULUI** | | | | **0,00** |
| 1 | Proiect punct termic Ap. Radovanu 5 | | | | 0,00 |
| 2 | Proiect punct termic Balotului 42 | | | | 0,00 |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR**
**RADU NICOLAE MIHAIU**

**DIRECTOR GENERAL**
**FLORIN STEFAN VASILE**

VIZAT
spre neschimbare
SECRETAR

CONSILIUL LOCAL SECTOR 2
DIRECTIA GENERALA DE ASISTENTA
SOCIALA SI PROTECTIA COPILULUI

ANEXA nr. 3.5
La HCLS2 nr.

**LISTA**
**poziţiei "Alte cheltuieli de investiţii"**
**defalcată pe categorii de bunuri repartizate**
**pentru Capitolul 68.02.06 pentru anul 2021**
**Centre protecţia copilului**

-mii lei -

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotări şi alte cheltuieli de investiţii | U.M | Cant | Pret unitar | Valoare |
|---|---|---|---|---|---|
| | ***TOTAL CHELTUIELI DE CAPITAL*** | | | | **132,00** |
| **I** | **ACHIZITII IMOBILE** | | | | **0,00** |
| **II** | **DOTARI INDEPENDENTE, din care** | | | | **82,00** |
| 1 | Aer conditionat | buc | 9 | 4,00 | 36,00 |
| 2 | Canapea | buc | 1 | 4,00 | 4,00 |
| 3 | Congelator | buc | 1 | 3,00 | 3,00 |
| *4* | *Elevator (lift) hidraulic pacient* | *buc* | *1* | *5,00* | *5,00* |
| 5 | Masina de spalat rufe | buc | 1 | 4,00 | 4,00 |
| 6 | Masina de spalat cu uscator | buc | 10 | 3,00 | 30,00 |
| **IV** | **CHELTUIELI DE PROIECTARE PENTRU** | | | | |
| | **ELABORAEA STUDIULUI DE PREFEZAB.** | | | | |
| | **SI FEZABILITATE AFERENTE OBIECTIVULUI** | | | | **46,00** |
| 6 | DALI amenajare si conformare ISU Gheorghe Serban 7A | | | | 46,00 |
| **V** | **ALTE CHELTUIELI ASIMILATE INVESTIŢIILOR** | | | | **4,00** |
| *1* | *RK Ap. Tâmpa, Nr. 1, Ap. 4* | | | | *4,00* |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR**
**RADU NICOLAE MIHAIU**

**DIRECTOR GENERAL**
**FLORIN STEFAN VASILE**

VIZAT
spre neschimbare
SECRETAR

CONSILIUL LOCAL SECTOR 2
DIRECTIA GENERALA DE ASISITENTA
SOCIALA SI PROTECTIA COPILULUI

ANEXA NR. 3.6
La HCLS2 nr.

**LISTA**
**poziţiei "Alte cheltuieli de investiţii"**
**defalcată pe categorii de bunuri repartizate**
**pentru Capitolul 68.02.11 pentru anul 2021**
**Creşe**

-mii lei -

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotări şi alte cheltuieli de investiţii | U.M | Cant | Pret unitar | Valoare |
|---|---|---|---|---|---|
| | ***TOTAL CHELTUIELI DE CAPITAL*** | | | | **195,00** |
| I | **ACHIZITII IMOBILE** | | | | |
| II | **DOTARI INDEPENDENTE, din care** | | | | **34,00** |
| 1 | Aer conditionat | buc | 2 | 4,00 | 8,00 |
| 2 | Calandru | buc | 0 | 12,00 | 0,00 |
| 3 | Centrala termica 45 kw | buc | 0 | 29,00 | 0,00 |
| 4 | Dulap congelare | buc | 1 | 8,00 | 8,00 |
| 5 | Dulap inox pentru vase | buc | 0 | 5,00 | 0,00 |
| 6 | Malaxor aluat | buc | 0 | 4,00 | 0,00 |
| 7 | Masa inox tip dulap | buc | 1 | 5,00 | 5,00 |
| 8 | Masina de curatat cartofi | buc | 0 | 6,00 | 0,00 |
| 9 | Masina de spalat rufe | buc | 1 | 4,00 | 4,00 |
| 10 | Mixer vertical profesional | buc | 2 | 3,00 | 6,00 |
| 11 | Spălător inox | buc | 1 | 3,00 | 3,00 |
| III | **CONSOLIDARI** | | | | 0,00 |
| IV | **CHELTUIELI DE PROIECTARE PENTRU** | | | | |
| | **ELABORAEA STUDIULUI DE PREFEZAB.** | | | | |
| | **SI FEZABILITATE AFERENTE OBIECTIVULUI** | | | | **161,00** |
| 1 | Proiectare Caroteni 21-23 | | | | 136,00 |
| 2 | Expertiză tehnică ISU Reinvierii 1B | | | | 25,00 |
| 3 | DALI conformare ISU Reinvierii 1B | | | | 0,00 |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR**
**RADU NICOLAE MIHAIU**

**DIRECTOR GENERAL**
**FLORIN STEFAN VASILE**

VIZAT
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SECRETAR

CONSILIUL LOCAL SECTOR 2
DIRECTIA GENERALA DE ASISTENTA
SOCIALA SI PROTECTIA COPILULUI

ANEXA nr. 37

La HCLS2 nr.

**LISTA**
**poziţiei "Alte cheltuieli de investiţii"**
**defalcată pe categorii de bunuri repartizate**
**pentru Capitolul 68.02.50.50 pentru anul 2021**
**D.G.A.S.P.C.**

-mii lei -

| Nr. crt. | Nominalizarea pe obiective de investiţii, dotări şi alte cheltuieli de investiţii | U.M | Cant | Pret unitar | Valoare |
|---|---|---|---|---|---|
| | ***TOTAL CHELTUIELI DE CAPITAL*** | | | | **971,00** |
| II | **DOTARI INDEPENDENTE, din care** | | | | **921,00** |
| 1 | Aparat masurat INR | buc | 2 | 4,00 | 8,00 |
| *2* | *Ambulanta TIP B2* | *buc* | *1* | *451,00* | *451,00* |
| 3 | Centrala termica 24 kw | buc | 1 | 9,00 | 9,00 |
| 4 | Centrala termica 35 kw | buc | 1 | 9,00 | 9,00 |
| 5 | Dispozitiv antivirus firewall | buc | 1 | 13,00 | 13,00 |
| 6 | Dulap metalic ignifug | buc | 2 | 10,00 | 20,00 |
| 7 | Router | buc | 2 | 13,00 | 26,00 |
| 8 | Router wireless | buc | 10 | 5,00 | 50,00 |
| 9 | Server VPN | buc | 0 | 66,00 | 0,00 |
| 10 | Server Active Director | buc | 0 | 80,00 | 0,00 |
| 11 | Server backup date | buc | 0 | 268,00 | 0,00 |
| 12 | Platforma gestionare documente on-line | buc | 0 | 209,00 | 0,00 |
| 13 | Sistem de gestionare a resurselor | buc | 1 | 298,00 | 298,00 |
| 14 | Soft de tip call- center | buc | 0 | 60,00 | 0,00 |
| 15 | Canapea tip I | buc | 1 | 7,00 | 7,00 |
| 16 | Pat tip I | buc | 6 | 4,00 | 24,00 |
| 17 | Combină frigorifică | buc | 1 | 3,00 | 3,00 |
| 18 | Maşină de spălat rufe cu uscător | buc | 1 | 3,00 | 3,00 |
| III | **CONSOLIDARI** | | | | **0,00** |
| IV | **CHELTUIELI DE PROIECTARE PENTRU** | | | | |
| | **ELABORAEA STUDIULUI DE PREFEZAB.** | | | | |
| | **SI FEZABILITATE AFERENTE OBIECTIVULUI** | | | | **50,00** |
| 1 | Proiect tehnic amenajare Olari nr. 15 | | | | 0,00 |
| 2 | Proiect punct termic Basarabia 90 | | | | 0,00 |
| 3 | Proiect punct termic Mosilor 229 | | | | 0,00 |
| 4 | SF amenajare magazie Ion Vlad nr. 3-5 | | | | 0,00 |
| 5 | DALI "Extindere, repozitionare si amenajare a complexului de servicii pentru persoanele adulte fara adapost, cu refacere locala imprejmuire" | | | | 50,00 |
| V | **ALTE CHELTUIELI ASIMILATE INVESTIŢIILOR** | | | | **0,00** |

**ORDONATOR PRINCIPAL DE CREDITE**
**PRIMAR**
**RĂDU NICOLAE MIHAIU**

**DIRECTOR GENERAL**
**FLORIN STEFAN VASILE**

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CONSILIUL LOCAL SECTOR 2
DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI

*ANEXA NR.* 3.8

Capitol:

**La HCLS2 nr.**

Cod: *)

FORMULAR: 15

FIŞA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTIŢII

Amenajare curte CSPAHN

Tipul cheltuielii: B - Lucrări noi

A. DATE GENERALE:

| | |
|---|---|
| 1. Date geografice: | |
| 1.1 Judeţ/Sector | 2 |
| 1.2 Municipiu/Oraş/Comună | Bucuresti |
| 1.3 Amplasament | Str. Balotului nr. 42 |
| 2. Date referitoare la studiul de fezabilitate | |
| 2.1 Numărul şi data Acordului Ministerului Finanţelor Publice | |
| 2.2 Numărul şi data aprobării studiului de fezabilitate (H.G./Ordin/Decizie Decret) | |

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBAŢI

| | |
|---|---|
| 1. Valoarea totală aprobată (mii lei) (în preţuri luna.....anul.....) | 70 |
| 2. Capacităţi aprobate (în unităţi fizice) | |
| - | |
| - | |
| 3. Durata de realizare aprobată (număr luni) | 3 |

C. DATE PRIVIND DERULAREA LUCRĂRILOR

| | |
|---|---|
| 1. Valoarea totală la deschiderea finanţării (mii lei) | 70 |
| 2. Durata de realizare contractată (număr luni) | |
| 3. Data începerii investiţiei (luna.....anul.....) | oct.21 |
| 4. Data programată a terminării şi PIF (luna.....anul.....) | dec.21 |
| 5. Valoarea decontată până la 31 decembrie 2020 (mii lei) | 0 |
| 6. Valoarea programată în anul 2021 (mii lei) | 70 |
| 7. Valoare ramasă de finanţat la 31.12.2022 (mii lei) | 0 |

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D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

-mii lei -

| | I II | TOTAL | CHELTUIELI EFECTUATE până la 31.12.2020 | PROPUNERI 2021 | ESTIMARI 2022 | ESTIMARI 2023 | ESTIMARI 2024 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|
| | 1 | 2=3+...+8 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1. Total surse de finanţare | I | 70 | 0 | 70 | 0 | 0 | 0 | 0 |
| | II | | | | | | | |
| ***02 Buget local*** | I | 70 | 0 | 70 | 0 | 0 | 0 | 0 |
| din care: | II | | | | | | | |
| *51.02 Transferuri de capital* | I | | | | | | | |
| | II | | | | | | | |
| *55.01 Transferuri interne, din care:* | I | | | | | | | |
| | II | | | | | | | |
| 5501003 Programe cu finantare rambursabila | I | | | | | | | |
| | II | | | | | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | | | | | | | |
| | II | | | | | | | |
| 550109 Programe ISPA | I | | | | | | | |
| | II | | | | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | | | | | | | |
| *56 Proiecte cu finantare din fonduri externe nerambursabile postaderare* | I | | | | | | | |
| | II | | | | | | | |
| *75 Fond National de Dezvoltare* | I | | | | | | | |
| | II | | | | | | | |
| *7101 Active fixe* | I | 70 | 0 | 70 | 0 | 0 | 0 | 0 |
| | II | | | | | | | |
| *7103 Reparatii capitale* | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri | I | | | | | | | |
| din cadrul clasificatiei bugetare | II | | | | | | | |
| ***06 Credite externe*** | I | | | | | | | |
| | II | | | | | | | |
| *51.02 Transferuri de capital* | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| ***07 Credite interne*** | I | | | | | | | |
| | II | | | | | | | |
| ***08 Fonduri externe nerambursabile*** | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | | | | | | | |
| *51.02 Transferuri de capital* | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| ***10 Venituri proprii*** | I | | | | | | | |
| | II | | | | | | | |
| *51.02 Transferuri de capital* | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| ***80 Alte surse*** | I | 0 | 0 | 0 | 0 | 0 | | |
| | II | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri | I | | | | | | | |
| din cadrul clasificatiei bugetare | II | | | | | | | |

ORDONATOR PRINCIPAL DE CREDITE

PRIMAR

RADU NICOLAE MIHAIU

DIRECTOR GENERAL

FLORIN STEFAN VASILE

VIZAT
spre neschimbare
SECRETAR

MUNICIPIUL BUCURESTI
CONSILIUL LOCAL AL SECTORULUI 2
D.G.A.P.I. SECTOR 2 - INVATAMANT

ANEXA NR. 3.9
HCLS2 nr.

# LISTA

## OBIECTIVELOR DE INVESTITII , PE ANUL 2021

## CHELTUIELI DE CAPITAL - TITLUL XII ACTIVE NEFINANCIARE ( COD 71)

conform HCLS nr.

I Credite de angajament
II Credite bugetare

**Capitolul : 65.02.Invatamant"**

MII LEI

| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | **TOTAL CHELTUIELI DE INVESTITII , din care:** | I | | | **8,308** | **8,308** | **0** |
| | | II | | | **8,308** | **8,308** | **0** |
| A | **Obiective de investitii in continuare** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| B | **Obiective de investitii noi** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| C | **Alte cheltuieli de investitii , din care :** | I | | | **8,308** | **8,308** | **0** |
| | | II | | | **8,308** | **8,308** | **0** |
| | **Total subcapitol 65.02.03.01 "Invatamant prescolar"** | I | | | **2,294** | **2,294** | **0** |
| | | II | | | **2,294** | **2,294** | **0** |
| | **Total subcapitol 65.02.03.02 "Invatamant primar"** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| | **Total subcapitol 65.02.04.01 "Invatamant secundar inferior"** | I | | | **3,891** | **3,891** | **0** |
| | | II | | | **3,891** | **3,891** | **0** |
| | **Total subcapitol 65.02.04.02 "Invatamant secundar superior"** | I | | | **1,636** | **1,636** | **0** |
| | | II | | | **1,636** | **1,636** | **0** |
| | **Total subcapitol 65.02.05 "Invatamant postliceal"** | I | | | **102** | **102** | **0** |
| | | II | | | **102** | **102** | **0** |
| | **Total subcapitol 65.02.07 "Invatamant special"** | I | | | **385** | **385** | **0** |
| | | II | | | **385** | **385** | **0** |
| I | **Achizitii imobile** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| II | **Dotari independente** | I | | | **8,308** | **8,308** | **0** |
| | | II | | | **8,308** | **8,308** | **0** |
| | **Subcapitol 65.02.03.01 "Invatamant prescolar"** | I | | | **2,294** | **2,294** | **0** |
| | | II | | | **2,294** | **2,294** | **0** |
| 1 | All-in-on Gr.Licurici | I | buc | 9 | **45** | **45** | **0** |
| | | II | | | 45 | 45 | 0 |
| 2 | Plita profesionala Gr.Licurici | I | buc | 1 | **44** | **44** | **0** |
| | | II | | | 44 | 44 | 0 |
| 3 | Hota profesionala Gr.Licurici | I | buc | 1 | **8** | **8** | **0** |
| | | II | | | 8 | 8 | 0 |
| 4 | Multifuntionala A3 Gr.Licurici | I | buc | 1 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 5 | Sistem antiefractie Gr.Albinuta | I | buc | 2 | **100** | **100** | **0** |
| | | II | | | 100 | 100 | 0 |
| 6 | Sistem video-interfon Gr.Albinuta | I | buc | 3 | **100** | **100** | **0** |
| | | II | | | 100 | 100 | 0 |
| 7 | Retea WI-FI Gr.Albinuta | I | buc | 1 | **52** | **52** | **0** |
| | | II | | | 52 | 52 | 0 |
| 8 | Sitem supraveghere video interior Gr.Albinuta | I | buc | 1 | **25** | **25** | **0** |
| | | II | | | 25 | 25 | 0 |
| 9 | Plita profesionala pentru gatiti Gr.Albinuta | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 10 | Masina de curatat cartofi Gr.Albinuta | I | buc | 1 | **7** | **7** | **0** |
| | | II | | | 7 | 7 | 0 |
| 11 | Retea WI-FI Gr.Luminita | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 12 | Hota profesionala Gr.133 | I | buc | 2 | **16** | **16** | **0** |
| | | II | | | 16 | 16 | 0 |
| 13 | Plita profesionala Gr.133 | I | buc | 2 | **90** | **90** | **0** |
| | | II | | | 90 | 90 | 0 |
| 14 | Calandru profesional Gr.135 | I | buc | 1 | **20** | **20** | **0** |
| | | II | | | 20 | 20 | 0 |
| 15 | Table cu display interactiv Gr.135 | I | buc | 8 | **64** | **64** | **0** |
| | | II | | | 64 | 64 | 0 |
| 16 | Masina profesionala pentru spalat vase Gr.135 | I | buc | 2 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 17 | Masina profesionala pentru spalat rufe Gr.135 | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 18 | Masina profesionala pentru curatat cartofi Gr.135 | I | buc | 1 | **7** | **7** | **0** |
| | | II | | | 7 | 7 | 0 |
| 19 | Sistem antiincendiu Gr.137 | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 20 | Sistem supraveghere video Gr.137 | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 21 | Sistem antiefractie Gr.137 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 22 | Sistem antiefractie Gr.138 | I | buc | 1 | **46** | **46** | **0** |
| | | II | | | 46 | 46 | 0 |
| 23 | Sistem de supraveghere audio-video Gr.138 | I | buc | 1 | **45** | **45** | **0** |
| | | II | | | 45 | 45 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 24 | Masina profesionala pentru curatat cartofi Gr.138 | I | buc | 1 | **7** | **7** | **0** |
| | | II | | | 7 | 7 | 0 |
| 25 | Sistem termoviziune pentru masurarea temperaturii corpului uman Gr.138 | I | buc | 1 | **54** | **54** | **0** |
| | | II | | | 54 | 54 | 0 |
| 26 | Sistem supraveghere video Gr.Castel | I | buc | 1 | **24** | **24** | **0** |
| | | II | | | 24 | 24 | 0 |
| 27 | All-in-one Gr.Castel | I | buc | 2 | **10** | **10** | **0** |
| | | II | | | 10 | 10 | 0 |
| 28 | Laptop Gr.castel | I | buc | 3 | **15** | **15** | **0** |
| | | II | | | 15 | 15 | 0 |
| 29 | Instalatie sonorizare Gr.Castel | I | buc | 1 | **6** | **6** | **0** |
| | | II | | | 6 | 6 | 0 |
| 30 | Multifuntional A3 Gr.Castel | I | buc | 4 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |
| 31 | Multifunctional laser color Gr.189 | I | buc | 2 | **42** | **42** | **0** |
| | | II | | | 42 | 42 | 0 |
| 32 | Sistem antiefractie Gr.189 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 33 | Sistem video-interfon Gr.189 | I | buc | 2 | **70** | **70** | **0** |
| | | II | | | 70 | 70 | 0 |
| 34 | Sistem video-interfon Gr.Clopotel | I | buc | 1 | **31** | **31** | **0** |
| | | II | | | 31 | 31 | 0 |
| 35 | Sistem supraveghere video Gr.233 | I | buc | 1 | **70** | **70** | **0** |
| | | II | | | 70 | 70 | 0 |
| 36 | Extindere sistem antiefractie - cladire nou Gr.233 | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 37 | Masina profesionala pentru spalat vase Gr.236 | I | buc | 3 | **63** | **63** | **0** |
| | | II | | | 63 | 63 | 0 |
| 38 | Hota bucatarie Gr.236 | I | buc | 2 | **32** | **32** | **0** |
| | | II | | | 32 | 32 | 0 |
| 39 | Uscator rufe Gr.236 | I | buc | 1 | **29** | **29** | **0** |
| | | II | | | 29 | 29 | 0 |
| 40 | Masina profesionala pentru spalat rufe Gr.236 | I | buc | 1 | **49** | **49** | **0** |
| | | II | | | 49 | 49 | 0 |
| 41 | Masina de gatit cu 6 arzatoare si 4 cuptoare Gr.236 | I | buc | 1 | **47** | **47** | **0** |
| | | II | | | 47 | 47 | 0 |
| 42 | Chiuveta inox pentru bucatarie Gr.236 | I | buc | 3 | **17** | **17** | **0** |
| | | II | | | 17 | 17 | 0 |
| 43 | Sistem antiincendiu Gr.256 | I | buc | 1 | **13** | **13** | **0** |
| | | II | | | 13 | 13 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 44 | Sistem de supraveghere video Gr.256 | I | buc | 1 | **63** | **63** | **0** |
| | | II | | | 63 | 63 | 0 |
| 45 | Table cu display interactiv Gr.256 | I | buc | 3 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| 46 | Calculatoare Gr.256 | I | buc | 3 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| 47 | Sistem video-interfon Gr.256 | I | buc | 1 | **51** | **51** | **0** |
| | | II | | | 51 | 51 | 0 |
| 48 | Plita profesionala pentru gatit Gr.Alice | I | buc | 2 | **86** | **86** | **0** |
| | | II | | | 86 | 86 | 0 |
| 49 | Hota Gr.Alice | I | buc | 2 | **16** | **16** | **0** |
| | | II | | | 16 | 16 | 0 |
| 50 | Chiuveta cu cuva de inox pentru bucatarie Gr.Alice | I | buc | 4 | **32** | **32** | **0** |
| | | II | | | 32 | 32 | 0 |
| 51 | Cuptor electric Gr.Alice | I | buc | 4 | **20** | **20** | **0** |
| | | II | | | 20 | 20 | 0 |
| 52 | Sistem video-interfon Gr.276 | I | buc | 1 | **51** | **51** | **0** |
| | | II | | | 51 | 51 | 0 |
| 53 | Sistem supraveghere video Gr.Steluta | I | buc | 1 | **76** | **76** | **0** |
| | | II | | | 76 | 76 | 0 |
| 54 | Sistem antiefractie cladire noua Gr.280 | I | buc | 1 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| 55 | Retea WI-FI Gr.280 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 56 | Sistem de supraveghere video Gr SC.Gim.Ghelmez | I | buc | 1 | **60** | **60** | **0** |
| | | II | | | 60 | 60 | 0 |
| 57 | Sistem sonorizare Gradinita - SC.Gim.Ghelmez | I | buc | 2 | **40** | **40** | **0** |
| | | II | | | 40 | 40 | 0 |
| 58 | Sistem antiefractie Gradinita- SC.Gim.Ghelmez | I | buc | 1 | **18** | **18** | **0** |
| | | II | | | 18 | 18 | 0 |
| 59 | Tabla cu display interactiv Gradinita - SC.Gim.Ghelmez | I | buc | 5 | **40** | **40** | **0** |
| | | II | | | 40 | 40 | 0 |
| 60 | Calculatoare all-in -one Gradinita SC.Gim.Ghelmez | I | buc | 3 | **15** | **15** | **0** |
| | | II | | | 15 | 15 | 0 |
| 61 | Sitem termoviziune pentru masurarea corpului uman Gradinita Sc.Gim.Ghelmez | I | buc | 1 | **54** | **54** | **0** |
| | | II | | | 54 | 54 | 0 |
| | **Subcapitol 65.02.03.02 "Invatamant primar"** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| | **Subcapitol 65.02.04.01 "Invatamant secundar inferior"** | I | | | **3,891** | **3,891** | **0** |
| | | II | | | **3,891** | **3,891** | **0** |
| 1 | Sistem antiefractie Sc.Gim Arte 4 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 2 | Multifunctional A3 Sc.Gim T..Arghezi | I | buc | 1 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |
| 3 | Sistem de sonorizare Sc.Gim 24 | I | buc | 1 | **104** | **104** | **0** |
| | | II | | | 104 | 104 | 0 |
| 4 | Table cu display interactiv Sc.Gim 24 | I | buc | 19 | **160** | **160** | **0** |
| | | II | | | 160 | 160 | 0 |
| 5 | Calculatoare Sc.Gim 24 | I | buc | 20 | **60** | **60** | **0** |
| | | II | | | 60 | 60 | 0 |
| 6 | Centrala termica Sc.Gim.Ghica Voievod | I | buc | 1 | **2** | **2** | **0** |
| | | II | | | 2 | 2 | 0 |
| 7 | Porti automatizate Sc.Gim.Ghica Voievod | I | buc | 2 | **60** | **60** | **0** |
| | | II | | | 60 | 60 | 0 |
| 8 | Sistem supraveghere audio-video Sc.Gim.Ghica Voievod | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 9 | Sistem antiincendiu Sc.Gim.Ghica Voievod | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 10 | Sistem antiefractie Sc.Gim.Ghica Voievod | I | buc | 1 | **20** | **20** | **0** |
| | | II | | | 20 | 20 | 0 |
| 11 | Tabla cu display interactiv Sc.Gim.Ghica Voievod | I | buc | | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| 12 | Sistem supraveghere audio-video Sc.Gim.nr.31 | I | buc | 1 | **100** | **100** | **0** |
| | | II | | | 100 | 100 | 0 |
| 13 | Sistem antiefractie Sc.Gim.nr.31 | I | buc | 1 | **86** | **86** | **0** |
| | | II | | | 86 | 86 | 0 |
| 14 | Sistem antiincendiu - imobil scoala Sc.Gim.Maica Domnului | I | buc | 1 | **106** | **106** | **0** |
| | | II | | | 106 | 106 | 0 |
| 15 | Centrala antiincendiu - imobil gradinita Sc.Gim.Maica Domnului | I | buc | 1 | **10** | **10** | **0** |
| | | II | | | 10 | 10 | 0 |
| 16 | Tabla cu display interactiv Sc.Gim Iancului | I | buc | 4 | **40** | **40** | **0** |
| | | II | | | 40 | 40 | 0 |
| 17 | Centrala termica Sc.Gim Iancului | I | buc | 1 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| 18 | All-in-one Sc.Gim Iancului | I | buc | 4 | **25** | **25** | **0** |
| | | II | | | 25 | 25 | 0 |
| 19 | Sistem de supraveghere video exterior Sc.Gim Iancului | I | buc | 1 | **10** | **10** | **0** |
| | | II | | | 10 | 10 | 0 |
| 20 | Sistem de supraveghere video interior Sc.Gim Iancului | I | buc | 2 | **28** | **28** | **0** |
| | | II | | | 28 | 28 | 0 |
| 21 | Sistem antiincendiu Sc.Gim Iancului | I | buc | 1 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 22 | Sistem antiefractie Sc.Gim Iancului | I | buc | 1 | **40** | **40** | **0** |
| | | II | | | 40 | 40 | 0 |
| 23 | Calculatoare Sc.Gim Iancului | I | buc | 4 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |
| 24 | Sistem antiefractie Sc.Gim.62 | I | buc | 2 | **100** | **100** | **0** |
| | | II | | | 100 | 100 | 0 |
| 25 | Sistem pentru supraveghere audio-video Sc.Gim.62 | I | buc | 1 | **160** | **160** | **0** |
| | | II | | | 160 | 160 | 0 |
| 26 | Multifunctional A3 Sc.Gim.62 | I | buc | 1 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |
| 27 | Table cu display interactiv Sc.Gim.62 | I | buc | 11 | **77** | **77** | **0** |
| | | II | | | 77 | 77 | 0 |
| 28 | Calculatoare Sc.Gim.62 | I | buc | 11 | **53** | **53** | **0** |
| | | II | | | 53 | 53 | 0 |
| 29 | Instalatie sonorizare Sc.Gim.62 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 30 | Calculatoare - laborator informatica Sc.Gim 71 | I | buc | 25 | **150** | **150** | **0** |
| | | II | | | 150 | 150 | 0 |
| 31 | Sistem supraveghere audio-video Sc.Gim 77 | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 32 | Sistem acces cu interfon Sc.Gim 77 | I | buc | 1 | **10** | **10** | **0** |
| | | II | | | 10 | 10 | 0 |
| 33 | Sistem supraveghere video Sc.Gim 25 | I | buc | 1 | **75** | **75** | **0** |
| | | II | | | 75 | 75 | 0 |
| 34 | Sistem antiefractie Sc.Gim 25 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 35 | Sistem antiincendiu Sc.Gim 25 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 36 | Retea WI-FI Sc. Gim 25 | I | buc | 1 | **125** | **125** | **0** |
| | | II | | | 125 | 125 | 0 |
| 37 | Sistem supraveghere audio-video Sc.Gim 39 | I | buc | 1 | **51** | **51** | **0** |
| | | II | | | 51 | 51 | 0 |
| 38 | Sistem sonorizare - corp B Sc.Gim 39 | I | buc | 1 | **58** | **58** | **0** |
| | | II | | | 58 | 58 | 0 |
| 39 | Sistem SMART Board Sc.Gim 39 | I | buc | 8 | **64** | **64** | **0** |
| | | II | | | 64 | 64 | 0 |
| 40 | All-in -one Sc.Gim 39 | I | buc | 5 | **25** | **25** | **0** |
| | | II | | | 25 | 25 | 0 |
| 41 | Sistem termoviziune pentru masurarea temperaturii corpului uman Sc.Gim 39 | I | buc | 2 | **108** | **108** | **0** |
| | | II | | | 108 | 108 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 42 | Retea WI-FI Sc.Gim 39 | I | buc | 1 | **18** | **18** | **0** |
| | | II | | | 18 | 18 | 0 |
| 43 | Extindere sistem antiicendiu Sc.Gim 39 | I | buc | 1 | **15** | **15** | **0** |
| | | II | | | 15 | 15 | 0 |
| 44 | Sistem antiincendiu Sc.Gim 40 | I | buc | 1 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| 45 | Sistem de supraveghere audio-video Sc.Gim 41 | I | buc | 1 | **156** | **156** | **0** |
| | | II | | | 156 | 156 | 0 |
| 46 | Sistem antiefractie Sc.Gim 41 | I | buc | 1 | **86** | **86** | **0** |
| | | II | | | 86 | 86 | 0 |
| 47 | Sistem antiincendiu Sc.Gim 41 | I | buc | 1 | **160** | **160** | **0** |
| | | II | | | 160 | 160 | 0 |
| 48 | Laptop Sc.Gim.41 | I | buc | 5 | **20** | **20** | **0** |
| | | II | | | 20 | 20 | 0 |
| 49 | Masina profesionala de spalata vase Sc.Gim.41 | I | buc | 1 | **20** | **20** | **0** |
| | | II | | | 20 | 20 | 0 |
| 50 | Sistem video-interfon Sc.Gim 46 | I | buc | 1 | **40** | **40** | **0** |
| | | II | | | 40 | 40 | 0 |
| 51 | Sistem de supraveghere audio-video Sc.Gim 46 | I | buc | 1 | **157** | **157** | **0** |
| | | II | | | 157 | 157 | 0 |
| 52 | All-in-one Sc.Gim 49 | I | buc | 2 | **18** | **18** | **0** |
| | | II | | | 18 | 18 | 0 |
| 53 | Tabla cu display interactiv Sc.Gim 49 | I | buc | 11 | **104** | **104** | **0** |
| | | II | | | 104 | 104 | 0 |
| 54 | Sistem supravegher audio-video Sc.Gim 49 | I | buc | 1 | **123** | **123** | **0** |
| | | II | | | 123 | 123 | 0 |
| 55 | Sistem sonorizare Sc.Gim 49 | I | buc | 1 | **111** | **111** | **0** |
| | | II | | | 111 | 111 | 0 |
| 56 | Extindere retea WI-FI | I | buc | 1 | **14** | **14** | **0** |
| | | II | | | 14 | 14 | 0 |
| 57 | Multifunctional Sc.Gim 51 | I | buc | 2 | **24** | **24** | **0** |
| | | II | | | 24 | 24 | 0 |
| 58 | Sistem antiefractie Sc.Gim 145 | I | buc | 1 | **150** | **150** | **0** |
| | | II | | | 150 | 150 | 0 |
| 59 | Sistem video-interfon Sc.Gim 145 | I | buc | 3 | **142** | **142** | **0** |
| | | II | | | 142 | 142 | 0 |
| 60 | Tabla cu display interactiv Sc.Gim 145 | I | buc | 3 | **24** | **24** | **0** |
| | | II | | | 24 | 24 | 0 |
| 61 | Calculatoare Sc.Gim 145 | I | buc | 2 | **9** | **9** | **0** |
| | | II | | | 9 | 9 | 0 |
| 62 | Sistem de sonorizare Sc.Gim 145 | I | buc | 1 | **118** | **118** | **0** |
| | | II | | | 118 | 118 | 0 |

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|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 63 | Sistem de supraveghere audio-video Sc.Gim Arte 2 | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 64 | Sistem termoviziune pentru masurarea temperaturii corpului uman Sc. Gim Petre Ghelmez | I | buc | 1 | **54** | **54** | **0** |
| | | II | | | 54 | 54 | 0 |
| 65 | Sistem de supraveghere video sala sport Sc.Gim Ghelmez | I | buc | 1 | **25** | **25** | **0** |
| | | II | | | 25 | 25 | 0 |
| 66 | Sistem de sonorizare Sc.Gim Petre Ghelmez | I | buc | 1 | **20** | **20** | **0** |
| | | II | | | 20 | 20 | 0 |
| | **Subcapitol 65.02.04.02 "Invatamant secundar superior"** | I | | | **1,636** | **1,636** | **0** |
| | | II | | | **1,636** | **1,636** | **0** |
| 1 | Sistem antiefractie Col Cantemir | I | buc | 2 | **100** | **100** | **0** |
| | | II | | | 100 | 100 | 0 |
| 2 | Sistem antiincendiu Col Cantemir | I | buc | 1 | **150** | **150** | **0** |
| | | II | | | 150 | 150 | 0 |
| 3 | Kit robotica Col.Cantemir | I | buc | 1 | **15** | **15** | **0** |
| | | II | | | 15 | 15 | 0 |
| 4 | Ecran de proiectie pentru sala festivitati Col.M.Viteazu | I | buc | 1 | **4** | **4** | **0** |
| | | II | | | 4 | 4 | 0 |
| 5 | Sistem supravegere audio-video Col.Racovita | I | buc | 1 | **81** | **81** | **0** |
| | | II | | | 81 | 81 | 0 |
| 6 | Tabla cu display interactiv Col Racovita | I | buc | 10 | **80** | **80** | **0** |
| | | II | | | 80 | 80 | 0 |
| 7 | Sistem de sonorizare col.Racovita | I | buc | 1 | **70** | **70** | **0** |
| | | II | | | 70 | 70 | 0 |
| 8 | Pompa de apa Lic.Rosetti | I | buc | 1 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |
| 9 | Panouri baschet rabatabile Lic Rosetti | I | buc | 2 | **6** | **6** | **0** |
| | | II | | | 6 | 6 | 0 |
| 10 | Tabela de marcaj electronica Lic.Rosetti | I | buc | 1 | **4** | **4** | **0** |
| | | II | | | 4 | 4 | 0 |
| 11 | Podium arbitru volei Lic.Rosetti | I | buc | 1 | **3** | **3** | **0** |
| | | II | | | 3 | 3 | 0 |
| 12 | Extindere sistem audio-video Lic.rosetti | I | buc | 1 | **132** | **132** | **0** |
| | | II | | | 132 | 132 | 0 |
| 13 | Sistem PC - monitor,desktop,tastatura,mouse Scoala Centrala | I | buc | 20 | **105** | **105** | **0** |
| | | II | | | 105 | 105 | 0 |
| 14 | Tabla cu display interactiv Col.Haret | I | buc | 15 | **160** | **160** | **0** |
| | | II | | | 160 | 160 | 0 |
| 15 | Boiler Col.Haret | I | buc | 1 | **9** | **9** | **0** |
| | | II | | | 9 | 9 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 16 | Centrala antiefractie Col.Tesla | I | buc | 1 | **46** | **46** | **0** |
| | | II | | | 46 | 46 | 0 |
| 17 | Sistem de supraveghere audio-video Col.Tesla | I | buc | 1 | **78** | **78** | **0** |
| | | II | | | 78 | 78 | 0 |
| 18 | Simulator auto Col.Tesla | I | buc | 1 | **20** | **20** | **0** |
| | | II | | | 20 | 20 | 0 |
| 19 | Rampa diagnoza auto Col.Tesla | I | buc | 1 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| 20 | Multifunctional A3 Col.Babes | I | buc | 1 | **15** | **15** | **0** |
| | | II | | | 15 | 15 | 0 |
| 21 | Sistem sonorizare indoor-outdoor Col.Leonida | I | buc | 1 | **72** | **72** | **0** |
| | | II | | | 72 | 72 | 0 |
| 22 | Sistem de supraveghere audio-video Col.Leonida | I | buc | 1 | **97** | **97** | **0** |
| | | II | | | 97 | 97 | 0 |
| 23 | Aparate aer conditionat de pardoseala Col.Cosbuc | I | buc | 16 | **80** | **80** | **0** |
| | | II | | | 80 | 80 | 0 |
| 24 | Sistem de supraveghere audio-video Col.Hermes | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 25 | Instalatie sonorizare Col.Hermes | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 26 | Table cu display interactiv Col.Hermes | I | buc | 10 | **80** | **80** | **0** |
| | | II | | | 80 | 80 | 0 |
| 27 | Simulator auto Lic.Bratianu | I | buc | 1 | **25** | **25** | **0** |
| | | II | | | 25 | 25 | 0 |
| 28 | Elevator auto Lic.Bratianu | I | buc | 1 | **10** | **10** | **0** |
| | | II | | | 10 | 10 | 0 |
| 29 | Sistem antiefractie Lic Bratianu | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 50 | 0 |
| 30 | Sistem video-interfon Lic.Bratianu | I | buc | 1 | **40** | **40** | **0** |
| | | II | | | 40 | 40 | 0 |
| 31 | Licente Lic.Bratianu | I | buc | 50 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |
| 32 | Sistem supraveghere video imobil Popa Nana nr.47 Lic.Waldorf | I | buc | 1 | **0** | **0** | **0** |
| | | II | | | 0 | 0 | 0 |
| | **Subcapitol 65.02.05 "Invatamant postliceal"** | I | | | **102** | **102** | **0** |
| | | II | | | **102** | **102** | **0** |
| 1 | Sistem sonorizare sala de festivitati Sc.Fundeni | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 2 | Sistem de supraveghere audio-video - corpul B Sc.Fundeni | I | buc | 1 | **35** | **35** | **0** |
| | | II | | | 35 | 35 | 0 |

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| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3 | Retea WI-FI - corpul B Sc.Fundeni | I | buc | 1 | **7** | **7** | **0** |
| | | II | | | 7 | 7 | 0 |
| 4 | Manechin adult cu accesorii | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| | **Subcapitol 65.02.07 "Invatamant special"** | I | | | **385** | **385** | **0** |
| | | II | | | **385** | **385** | **0** |
| 1 | Sistem de supraveghere video exterior Sc.Gim Deficienti de Vedere | I | buc | 1 | **15** | **15** | **0** |
| | | II | | | 15 | 15 | 0 |
| 2 | Table adaptate persoanelor nevazatoare Lic.Teh.Speciala Regina Elisabeta | I | buc | 10 | **60** | **60** | **0** |
| | | II | | | 60 | 60 | 0 |
| 3 | Calculatoare Sc.Prof.Spec. nr.3 | I | buc | 25 | **100** | **100** | **0** |
| | | II | | | 100 | 100 | 0 |
| 4 | Cazane centrala termica Sc.Prof.Spec. nr.3 | I | buc | 2 | **150** | **150** | **0** |
| | | II | | | 150 | 150 | 0 |
| 5 | Sistem antiincendiu Sc.Prof.Speciala nr.3 | I | buc | 1 | **60** | **60** | **0** |
| | | II | | | 60 | 60 | 0 |
| III | **Cheltuieli pentru lucrari de reabilitare , consolidare la imobile** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| IV | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si fezabilitate aferente obiectivului** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR EXECUTIV,
BOGDAN ALEXANDRU GARBU

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MUNICIPIUL BUCURESTI
CONSILIUL LOCAL AL SECTORULUI 2
D.G.A.P.I. SECTOR 2 - INVATAMANT

ANEXA NR. 3.10
HCLS2 NR.

# LISTA

## OBIECTIVELOR DE INVESTITII , PE ANUL 2021

## CHELTUIELI DE CAPITAL - TITLUL XII ACTIVE NEFINANCIARE ( COD 71)

conform HCLS nr.

I Credite de angajament

II Credite bugetare

**Capitolul : 65.02.50 " Alte cheltuieli in domeniul invatamantului"**

MII LEI

| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | **TOTAL CHELTUIELI DE INVESTITII , din care:** | **I** | | | **648,665** | **648,665** | **0** |
| | | **II** | | | **648,665** | **91,123** | **557,542** |
| **A** | **Obiective de investitii in continuare** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| **B** | **Obiective de investitii noi** | I | | **10** | **89,918** | **89,918** | **0** |
| | | II | | | **89,918** | **0** | **89,918** |
| **1** | DTAC, proiectare și execuție lucrări pentru construire Centru educațional-Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | **11,878** | **11,878** | **0** |
| | | II | | | 11,878 | 0 | 11,878 |
| **2** | DTAC, proiectare și execuție lucrări pentru construire Complex sportiv școlar-Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | **24,285** | **24,285** | **0** |
| | | II | | | 24,285 | 0 | 24,285 |
| **3** | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.4 | | buc | 1 | **1,653** | **1,653** | **0** |
| | | | | | 1,653 | 0 | 1,653 |
| **4** | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.27 | I | buc | 1 | **3,218** | **3,218** | **0** |
| | | II | | | 3,218 | 0 | 3,218 |
| **5** | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.51 | I | buc | 1 | **34,285** | **34,285** | **0** |
| | | II | | | 34,285 | 0 | 34,285 |
| **6** | DTAC, proiectare și execuție lucrări construire sala sport - Școala Gimnazială nr.145 | I | buc | 1 | **1,653** | **1,653** | **0** |
| | | II | | | 1,653 | 0 | 1,653 |
| **7** | DTAC, proiectare și execuție lucrări construire sala sport - Liceul Tehnologic Nikola Tesla | I | buc | 1 | **1,639** | **1,639** | **0** |
| | | II | | | 1,639 | 0 | 1,639 |
| **8** | DTAC, proiectare și execuție lucrări construire sala sport - Scoala Gimnaziala nr 39 | I | buc | 1 | **2,404** | **2,404** | **0** |
| | | II | | | 2,404 | 0 | 2,404 |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 9 | DTAC, proiectare și execuție lucrări construire sala sport - Scoala Centrala | I | buc | 1 | **2,236** | **2,236** | **0** |
| | | II | | | 2,236 | 0 | 2,236 |
| 10 | DTAC, proiectare și execuție lucrări construire corp nou scoala Maria Rosetti | I | buc | 1 | **6,667** | **6,667** | **0** |
| | | II | | | 6,667 | 0 | 6,667 |
| C | **Alte cheltuieli de investitii** | I | | | **558,747** | **558,747** | **0** |
| | | II | | | **558,747** | **91,123** | **467,624** |
| I | **Achizitii imobile** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| II | **Dotari independente** | I | | | **92** | **92** | **0** |
| | | II | | | **92** | **0** | **92** |
| 1 | Amenajare teren sintetic cu porti fotbal fotbal Liceul Tehnologic Sfântul Pantelimon | I | buc | 1 | **92** | **92** | **0** |
| | | II | | | 92 | 0 | 92 |
| III | **Cheltuieli pentru lucrari de reabilitare , consolidare la imobile** | I | | | **555,124** | **555,124** | **0** |
| | | II | | | **555,124** | **89,441** | **465,683** |
| 1 | DTAC, proiectare și execuție lucrări de reabilitare sala sport - Colegiul Național George Coșbuc | I | buc | 1 | **785** | **785** | **0** |
| | | II | | | **785** | 700 | 85 |
| 2 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala corp B-Școala Gimnazială nr.39 | I | buc | 1 | **2,320** | **2,320** | **0** |
| | | II | | | 2,320 | 2,316 | 4 |
| 3 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala corp B-Școala Gimnazială nr.27 | I | buc | 1 | **515** | **515** | **0** |
| | | II | | | 515 | 515 | 0 |
| 4 | DTAC, proiectare și execuție lucrări de reabilitare sală sport - Școala Gimnazială Petre Ghelmez | I | buc | 1 | **973** | **973** | **0** |
| | | II | | | 973 | 973 | 0 |
| 5 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala - Școala Postliceală Sanitară Fundeni | I | buc | 1 | **1,710** | **1,710** | **0** |
| | | II | | | 1,710 | 1,670 | 40 |
| 6 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala - Colegiul Național Emil Racoviță | I | buc | 1 | **15,539** | **15,539** | **0** |
| | | II | | | 15,539 | 13,000 | 2,539 |
| 7 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Tunari nr.52-54 - Grădinița nr.138 | I | buc | 1 | **47** | **47** | **0** |
| | | II | | | 47 | 47 | 0 |
| 8 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Rahmaninov nr.25 - Grădinița Albinuta | I | buc | 1 | **345** | **345** | **0** |
| | | II | | | 345 | 345 | 0 |

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|---|---|---|---|---|---|---|---|
| 9 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Alexandru Donici nr.23- Grădinița Alice | I | buc | 1 | **2,267** | **2,267** | **0** |
| | | II | | | 2,267 | 1,600 | 667 |
| 10 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Calimachi nr.8 - Grădinița Școlii Gimnaziale nr.25 | I | buc | 1 | **10** | **10** | **0** |
| | | II | | | 10 | 10 | 0 |
| 11 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil B-dul. Ferdinand I nr.23 - Grădinița Școlii Gimnaziale Iancului | I | buc | 1 | **3,944** | **3,944** | **0** |
| | | II | | | 3,944 | 1,950 | 1,994 |
| 12 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil B-dul.Basarabia nr.160 - Grădinița Școlii Gimnaziale Petre Ghelmez | I | buc | 1 | **962** | **962** | **0** |
| | | II | | | 962 | 962 | 0 |
| 13 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str. Atanasie Ionescu nr.25 - Grădinița nr.256 | I | buc | 1 | **1,552** | **1,552** | **0** |
| | | II | | | 1,552 | 1,552 | 0 |
| 14 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare corp C1 - Grădinița nr.236 | I | buc | 1 | **6,803** | **6,803** | **0** |
| | | II | | | 6,803 | 4,603 | 2,200 |
| 15 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Colegiul Național Iulia Hașdeu | I | buc | 1 | **2,336** | **2,336** | **0** |
| | | II | | | 2,336 | 0 | 2,336 |
| 16 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.138 | I | buc | 1 | **1,445** | **1,445** | **0** |
| | | II | | | 1,445 | 1,045 | 400 |
| 17 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița Albinuța imobil Str. Dinu Lipatti nr.1 | I | buc | 1 | **697** | **697** | **0** |
| | | II | | | 697 | 697 | 0 |
| 18 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.233 | I | buc | 1 | **2,588** | **2,588** | **0** |
| | | II | | | 2,588 | 2,588 | 0 |
| 19 | DTAC, proiectare și execuție lucrări imprejmuire - Grădinița nr.233 | I | buc | 1 | **635** | **635** | **0** |
| | | II | | | 635 | 98 | 537 |
| 20 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.236 | I | buc | 1 | **221** | **221** | **0** |
| | | II | | | 221 | 221 | 0 |
| 21 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.23 | I | buc | 1 | **1,146** | **1,146** | **0** |
| | | II | | | 1,146 | 1,146 | 0 |
| 22 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița Steluța | I | buc | 1 | **1,315** | **1,315** | **0** |
| | | II | | | 1,315 | 1,295 | 20 |

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|---|---|---|---|---|---|---|---|
| 23 | DTAC, proiectare și execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.280 | I | buc | | **2,005** | **2,005** | **0** |
| | | II | | | 2,005 | 2,005 | 0 |
| 24 | DTAC, proiectare și execuție lucrari de reabilitare - modernizare -Gradinita nr.23 | I | buc | 1 | **9,450** | **9,450** | **0** |
| | | II | | | 9,450 | 148 | 9,302 |
| 25 | DTAC, proiectare și execuție lucrari de reabilitare - modernizare - Liceul Teoretic Waldorf - corp liceu | I | buc | 1 | **5,321** | **5,321** | **0** |
| | | II | | | 5,321 | 0 | 5,321 |
| 26 | DTAC, proiectare și execuție lucrări de reabilitare - modernizare corp liceu, atelier și sală de sport - Liceul Tehnologic Sfântul Pantelimon | I | buc | 1 | **29,548** | **29,548** | **0** |
| | | II | | | 29,548 | 3,236 | 26,312 |
| 27 | DTAC, proiectare și execuție lucrări de reabilitare- modernizare corp liceu, atelier și cămin - Liceul Tehnologic Constantin Brancuși | I | buc | 1 | **28,944** | **28,944** | **0** |
| | | II | | | 28,944 | 266 | 28,678 |
| 28 | DTAC, proiectare și execuție lucrări de reabilitare - modernizare corp școală - Școala Gimnazială nr.85 - Str. Medic Zlătescu | I | buc | 1 | **14,302** | **14,302** | **0** |
| | | II | | | 14,302 | 241 | 14,061 |
| 29 | DTAC, proiectare și execuție lucrări de reabilitare - modernizare imobil școala - Școala Gimnazială nr.85 - Str. Traian | I | buc | 1 | **4,836** | **4,836** | **0** |
| | | II | | | 4,836 | 185 | 4,651 |
| 30 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str. Dragoș Vodă nr.25 - Grădinița nr.133 | I | buc | 1 | **5,175** | **5,175** | **0** |
| | | II | | | 5,175 | 2,887 | 2,288 |
| 31 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str. Aurel Vlaicu nr.30-32 - Grădinița nr.133 | I | buc | 1 | **5,123** | **5,123** | **0** |
| | | II | | | 5,123 | 2,291 | 2,832 |
| 32 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Plumbuita nr.5 - Grădinița nr.137 | I | buc | 1 | **2,576** | **2,576** | **0** |
| | | II | | | 2,576 | 1,053 | 1,523 |
| 33 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str. Sagetii nr.11 Grădinița Licurici | I | buc | 1 | **3,584** | **3,584** | **0** |
| | | II | | | 3,584 | 1,796 | 1,788 |
| 34 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Pierre de Coubertain nr.1 - Grădinița Castel | I | buc | 1 | **3,641** | **3,641** | **0** |
| | | II | | | 3,641 | 900 | 2,741 |
| 35 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str.Armeneasca nr.27 - Grădinița Alice | I | buc | 1 | **1,759** | **1,759** | **0** |
| | | II | | | 1,759 | 1,000 | 759 |

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|---|---|---|---|---|---|---|---|
| 36 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil Str. Popa Nan nr.47 - Grădinița Liceului Teoretic Waldorf | I | buc | 1 | **981** | **981** | **0** |
| | | II | | | 981 | 60 | 921 |
| 37 | DTAC, proiectare și execuție lucrari de reabilitare - modernizare -Gradinita nr.7 | I | buc | 1 | **9,442** | **9,442** | **0** |
| | | II | | | 9,442 | 100 | 9,342 |
| 38 | DTAC, proiectare și execuție lucrari de consolidare, reabilitare si modernizare - Scoala nr.71 | I | buc | 1 | **11,759** | **11,759** | **0** |
| | | II | | | 11,759 | 45 | 11,714 |
| 39 | DTAC, proiectare și execuție lucrari de reabilitare modernizare corp grădiniță - Gradinita nr.234 | I | buc | 1 | **4,064** | **4,064** | **0** |
| | | II | | | 4,064 | 0 | 4,064 |
| 40 | DTAC, proiectare și execuție lucrari de reabilitare- modernizare corp școală - Școala Gimnazială nr.28 | I | buc | 1 | **14,399** | **14,399** | **0** |
| | | II | | | 14,399 | 188 | 14,211 |
| 41 | DTAC, proiectare și execuție lucrări de reabilitare - modernizare corp grădiniță - Școala Gimnazială Iancului - Str.Popa Nan nr.47B | I | buc | 1 | **3,183** | **3,183** | **0** |
| | | II | | | 3,183 | 1,227 | 1,956 |
| 42 | DTAC, proiectare și execuție lucrări de reabilitare - modernizare corp liceu - Liceul Tehnologic Nikola Tesla | I | buc | 1 | **13,674** | **13,674** | **0** |
| | | II | | | 13,674 | 235 | 13,439 |
| 43 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare corp atelier - Liceul Tehnologic Nikola Tesla | I | buc | 1 | **1,611** | **1,611** | **0** |
| | | II | | | 1,611 | 77 | 1,534 |
| 44 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala - Colegiul Economic Hermes | I | buc | 1 | **5,677** | **5,677** | **0** |
| | | II | | | 5,677 | 4,700 | 977 |
| 45 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala - Școala Gimnazială Maica Domnului | I | buc | 1 | **8,592** | **8,592** | **0** |
| | | II | | | 8,592 | 370 | 8,222 |
| 46 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare imobil școala, sala sport și internat - Școala Gimnazială nr.24 | I | buc | 1 | **8,873** | **8,873** | **0** |
| | | II | | | 8,873 | 5,060 | 3,813 |
| 47 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare sala de sport - Școala Gimnazială nr.49 | I | buc | 1 | **2,830** | **2,830** | **0** |
| | | II | | | 2,830 | 1 | 2,829 |
| 48 | DTAC, proiectare și execuție lucrări reabilitare, modernizare corpuri cladiri - Colegiul Național Școala Centrală | I | buc | 1 | **59,427** | **59,427** | **0** |
| | | II | | | 59,427 | 0 | 59,427 |

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|---|---|---|---|---|---|---|---|
| 49 | DTAC, proiectare și execuție lucrări de reabilitare - modernizare corp școala și sală de sport - Școala Gimnazială nr.25 | I | buc | 1 | **16,415** | **16,415** | **0** |
| | | II | | | 16,415 | 6,459 | 9,956 |
| 50 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare corp atelier- Școala Gimnazială nr.25 | I | buc | 1 | **1,765** | **1,765** | **0** |
| | | II | | | 1,765 | 89 | 1,676 |
| 51 | DTAC, proiectare și execuție lucrări de modernizare corp școala C2- Colegiul Național Spiru Haret | I | buc | 1 | **14,188** | **14,188** | **0** |
| | | II | | | 14,188 | 195 | 13,993 |
| 52 | DTAC, proiectare și execuție lucrări de modernizare sala sport corp C1- Colegiul Național Spiru Haret | I | buc | 1 | **4,631** | **4,631** | **0** |
| | | II | | | 4,631 | 50 | 4,581 |
| 53 | DTAC, proiectare și execuție lucrări de modernizare Corp C3 (pod)- Colegiul Național Spiru Haret | I | buc | 1 | **2,576** | **2,576** | **0** |
| | | II | | | 2,576 | 25 | 2,551 |
| 54 | DTAC, proiectare și execuție lucrări de modernizare corp școala C1 - Școala Gimnazială Grigore Ghica Voievod | I | buc | 1 | **8,148** | **8,148** | **0** |
| | | II | | | 8,148 | 3,851 | 4,297 |
| 55 | DTAC, proiectare și execuție lucrări de modernizare corp școala C1 - Școala Gimnazială nr.62 | I | buc | 1 | **9,271** | **9,271** | **0** |
| | | II | | | 9,271 | 343 | 8,928 |
| 56 | DTAC, proiectare și execuție lucrări de modernizare corp școala C2 - Școala Gimnazială nr.62 | I | buc | 1 | **9,191** | **9,191** | **0** |
| | | II | | | 9,191 | 4,595 | 4,596 |
| 57 | DTAC, proiectare și execuție lucrări de modernizare corp școala C1 - Școala Gimnazială nr.40 | I | buc | 1 | **2,848** | **2,848** | **0** |
| | | II | | | 2,848 | 1,424 | 1,424 |
| 58 | DTAC, proiectare și execuție lucrări de modernizare corp școala - Școala Gimnazială nr.49 | I | buc | 1 | **7,210** | **7,210** | **0** |
| | | II | | | 7,210 | 1,500 | 5,710 |
| 59 | DTAC, proiectare și execuție lucrări de reabilitare, consolidare imobil B-dul. Ferdinand I nr.89 - Liceul Teoretic Ady Endre | I | buc | 1 | **10,546** | **10,546** | **0** |
| | | II | | | 10,546 | 2,766 | 7,780 |
| 60 | DTAC, proiectare și execuție lucrări modernizare sala festivitati si anexe - Liceul Teoretic C.A.Rosetti | I | buc | 1 | **3,808** | **3,808** | **0** |
| | | II | | | 3,808 | 0 | 3,808 |
| 61 | DTAC, proiectare și execuție lucrări modernizare imobil școala -Școala Gimnazială nr.66 | I | buc | 1 | **8,908** | **8,908** | **0** |
| | | II | | | 8,908 | 110 | 8,798 |
| 62 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare corp C2 si construire corp nou - Colegiul Național Cantemir Vodă | I | buc | 1 | **5,008** | **5,008** | **0** |
| | | II | | | 5,008 | 0 | 5,008 |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 63 | DTAC, proiectare și execuție structură nouă - Liceul Teoretic Ady Endre | I | buc | 1 | **8,736** | **8,736** | **0** |
| | | II | | | 8,736 | 0 | 8,736 |
| 64 | DTAC, proiectare și execuție lucrări de reabilitare - modernizare modernizare imobil liceu, scoală,magazie - Liceul Liceul Teoretic Lucian Blaga | I | buc | 1 | **17,522** | **17,522** | **0** |
| | | II | | | 17,522 | 400 | 17,122 |
| 65 | DTAC, proiectare și execuție lucrari de consolidare, reabilitare si modernizare - corpuri ateliere Liceul Tehnologic Ion IC Bratianu | I | buc | 1 | **5,985** | **5,985** | **0** |
| | | II | | | 5,985 | 1 | 5,984 |
| 66 | DTAC, proiectare și execuție lucrări reabilitare, modernizare - Școala Gimnazială nr.145 | I | buc | 1 | **18,861** | **18,861** | **0** |
| | | II | | | 18,861 | 300 | 18,561 |
| 67 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare corp școala C2 - Colegiul Economic Administrativ A.D.Xenopol | I | buc | 1 | **10,352** | **10,352** | **0** |
| | | II | | | 10,352 | 0 | 10,352 |
| 68 | DTAC, proiectare și execuție lucrări de consolidare, reabilitare și modernizare corp școala C4 - Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | **14,260** | **14,260** | **0** |
| | | II | | | 14,260 | 400 | 13,860 |
| 69 | DTAC, proiectare și execuție lucrări de desfiintare cladire C1 (sala sport) si C5 (cantina) - Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | **4,655** | **4,655** | **0** |
| | | II | | | 4,655 | 0 | 4,655 |
| 70 | DTAC, proiectare și execuție modernizare,consolidare,reabilitare imobil - Scoala Gimnaziala Ferdinand I | I | buc | 1 | **25,023** | **25,023** | **0** |
| | | II | | | 25,023 | 300 | 24,723 |
| 71 | DTAC, proiectare și execuție lucrări de modernizare corp școala C2 - Școala Gimnazială Grigore Ghica Voievod | I | buc | 1 | **11,478** | **11,478** | **0** |
| | | II | | | 11,478 | 400 | 11,078 |
| 72 | DTAC, proiectare și execuție lucrări de modernizare - Școala Gimnazială nr. 41 | I | buc | 1 | **22,918** | **22,918** | **0** |
| | | II | | | 22,918 | 275 | 22,643 |
| 73 | Măriri de putere instalații electrice | I | buc | 15 | **221** | **221** | **0** |
| | | II | | | 221 | 221 | 0 |
| 74 | Branșamente apă-canal, gaze și energie electrică | I | buc | 5 | **1,500** | **1,500** | **0** |
| | | II | | | 1,500 | 200 | 1,300 |
| 75 | Asistenta tehnica | I | buc | 6 | **169** | **169** | **0** |
| | | II | | | 169 | 133 | 36 |
| IV | **Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si fezabilitate aferente obiectivului** | I | | | **3,531** | **3,531** | **0** |
| | | II | | | **3,531** | **1,682** | **1,849** |
| 1 | Întocmie documentație pentru realizare PUD în vederea construirii unei săli de sport - Școala Gimnazială nr.85 | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 0 | 30 |
| 2 | Întocmie documentație pentru realizare PUD în vederea construirii unei săli de | I | buc | 1 | **30** | **30** | **0** |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2 | PUD în vederea construirii unei săli de sport - Școala Gimnazială nr.39 | II | buc | 1 | 30 | 0 | 30 |
| 3 | Întocmie documentație pentru realizare PUZ în vederea construirii unei săli de sport - Colegiul Național Mihai Viteazu | I | buc | 1 | **38** | **38** | **0** |
| | | II | | | 38 | 0 | 38 |
| 4 | Întocmire DALI pentru modernizare imobil școala - Colegiul Economic Administrativ A.D.Xenopol | I | buc | 1 | **89** | **89** | **0** |
| | | II | | | 89 | 89 | 0 |
| 5 | Întocmire DALI pentru modernizare imobil școala - Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | **89** | **89** | **0** |
| | | II | | | 89 | 89 | 0 |
| 6 | Întocmire DALI pentru modernizare imobil școala - Școala Gimnazială nr.145 | I | buc | 1 | **89** | **89** | **0** |
| | | II | | | 89 | 89 | 0 |
| 7 | Întocmire DALI pentru modernizare imobil - Școala Gimnaziala nr. 41 | I | buc | 1 | **30** | **30** | **0** |
| | | II | | | 30 | 30 | 0 |
| 8 | Întocmire DALI pentru modernizare imobil liceu,cămin - Liceul Liceul Tehnologic Ion IC Bratianu | I | buc | 1 | **58** | **58** | **0** |
| | | II | | | 58 | 58 | 0 |
| 9 | Întocmire DALI pentru modernizare imobil liceu, scoală,magazie - Liceul Liceul Teoretic Lucian Blaga | I | buc | 1 | **82** | **82** | **0** |
| | | II | | | 82 | 82 | 0 |
| 10 | Întocmire DALI pentru consolidare, reabilitare modernizare școală corp C1 B-dul. Ferdinand I, nr.128 ( grădiniță - Școala Gimnazială nr. 71 si | I | buc | 1 | **38** | **38** | **0** |
| | | II | | | 38 | 0 | 38 |
| 11 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Șc. Gimnazială de Arte nr. 4 | I | buc | 1 | **104** | **104** | **0** |
| | | II | | | 104 | 104 | 0 |
| 12 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Liceul Teoretic "Mihail Sadoveanu" | I | buc | 1 | **51** | **51** | **0** |
| | | II | | | 51 | 51 | 0 |
| 13 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Colegiul Tehnic "Edmond Nicolau"' | I | buc | 1 | **135** | **135** | **0** |
| | | II | | | 135 | 0 | 135 |
| 14 | Întocmire DALI pentru consolidare, reabilitare modernizare imobil Liceul Teoretic Bilingv „Ita Wegman" | I | buc | 1 | **110** | **110** | **0** |
| | | II | | | 110 | 0 | 110 |
| 15 | Actualizare expertize tehnice | I | buc | 1 | **250** | **250** | **0** |
| | | II | | | 250 | 170 | 80 |
| 16 | Intocmire DALI pentru modernizare sala de sport - Colegiul National Spiru Haret | I | buc | 1 | **14** | **14** | **0** |
| | | II | | | 14 | 14 | 0 |
| 17 | Intocmire DALI pentru modernizare imobil scoala - Colegiul National Spiru Haret | I | buc | 1 | **39** | **39** | **0** |
| | | II | | | 39 | 39 | 0 |
| 18 | Intocmire DALI pentru modernizare pod - Colegiul National Spiru Haret | | buc | 1 | **10** | **10** | **0** |
| | | | | | 10 | 10 | 0 |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 19 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala Grigorie Ghica Voievod | I | buc | 1 | **47** | **47** | **0** |
| | | II | | | 47 | 47 | 0 |
| 20 | Intocmire DALI pentru modernizare imobil scoala C1 - Scoala Gimnaziala nr.62 | I | buc | 1 | **39** | **39** | **0** |
| | | II | | | 39 | 39 | 0 |
| 21 | Intocmire DALI pentru modernizare imobil scoala C2 - Scoala Gimnaziala nr.62 | I | buc | 1 | **39** | **39** | **0** |
| | | II | | | 39 | 39 | 0 |
| 22 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala nr.49 | I | buc | 1 | **34** | **34** | **0** |
| | | II | | | 34 | 34 | 0 |
| 23 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala nr.40 | I | buc | 1 | **12** | **12** | **0** |
| | | II | | | 12 | 12 | 0 |
| 24 | Intocmire DALI pentru reabilitare, modernizare și restaurare corpuri cladire Scoala Centrala | I | buc | 1 | **96** | **96** | **0** |
| | | II | | | 96 | 96 | 0 |
| 25 | Intocmire DALI pentru modernizare imobil scoala - Scoala Gimnaziala nr.66 | I | buc | 1 | **48** | **48** | **0** |
| | | II | | | 48 | 48 | 0 |
| 26 | Intocmire DALI pentru suprainaltare cu un etaj sala sport- Colegiul National Cantemir Voda | I | buc | 1 | **25** | **25** | **0** |
| | | II | | | 25 | 25 | 0 |
| 27 | Intocmire DALI pentru finalizare lucrari structura - Liceul Teoretic Ady Endre | I | buc | 1 | **83** | **83** | **0** |
| | | II | | | 83 | 83 | 0 |
| 28 | Intocmire DALI pentru modernizare imobil scoala C2- Scoala Gimnaziala Grigorie Ghica Voievod | I | buc | 1 | **34** | **34** | **0** |
| | | II | | | 34 | 34 | 0 |
| 29 | Întocmire DALI modernizare Grădinița nr. 276 -corp grădiniță și magazie | I | buc | 1 | **23** | **23** | **0** |
| | | II | | | 23 | 23 | 0 |
| 30 | Întocmire DALI modernizare Școala Gimnaziala "Sf. Silvestru" -imobil școală și grădiniță | I | buc | 1 | **40** | **40** | **0** |
| | | II | | | 40 | 40 | 0 |
| 31 | Întocmire DALI modernizare Școala Gimnazial nr. 28-corp grădiniță (132) | I | buc | 1 | **7** | **7** | **0** |
| | | II | | | 7 | 0 | 7 |
| 32 | Întocmire DALI modernizare, Școala Gimnazială nr. 31 -scoala corp A și scoala corp B | I | buc | 1 | **57** | **57** | **0** |
| | | II | | | 57 | 57 | 0 |
| 33 | Întocmire DALI modernizare, Școala Gimnazială nr. 40 -sala sport CNI | I | buc | 1 | **41** | **41** | **0** |
| | | II | | | 41 | 0 | 41 |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 34 | Întocmire DALI modernizare, Şcoala Gimnaziala "Maica Domnului" - grad., semiinternat și sală sport | I | buc | 1 | **52** | **52** | **0** |
| | | II | | | 52 | 0 | 52 |
| 35 | Întocmire DALI modernizare, Şcoala Gimnazială nr. 62 -sala sport | I | buc | 1 | **15** | **15** | **0** |
| | | II | | | 15 | 15 | 0 |
| 36 | Întocmire DALI modernizare, Şcoala Gimnaziala "Ferdinand I" -scoala | I | buc | 1 | **51** | **51** | **0** |
| | | II | | | 51 | 51 | 0 |
| 37 | Întocmire DALI modernizare, Colegiul Național "Mihai Viteazul" - liceu | I | buc | 1 | **159** | **159** | **0** |
| | | II | | | 159 | 0 | 159 |
| 38 | Întocmire DALI modernizare, Liceul Teoretic "Traian" - cladire liceu corpuri C1+C3+C4 | I | buc | 1 | **89** | **89** | **0** |
| | | II | | | 89 | 89 | 0 |
| 39 | Întocmire DALI modernizare, Sc. Gimnazială Spec. nr. 1 - imobil școală | I | buc | 1 | **50** | **50** | **0** |
| | | II | | | 50 | 0 | 50 |
| 40 | Întocmire DALI modernizare, Sc. Gimnazială Spec. nr. 2 - imobil școală | I | buc | 1 | **28** | **28** | **0** |
| | | II | | | 28 | 0 | 28 |
| 41 | Întocmire DALI modernizare, Scoala Gimnazială speciala pt. Deficienti de Vedere - imobil școală | I | buc | 1 | **112** | **112** | **0** |
| | | II | | | 112 | 0 | 112 |
| 42 | Întocmire DALI modernizare, Liceul Tehnologic Special "Regina Elisabeta" - corpuri școală, corpuri internat | I | buc | 1 | **159** | **159** | **0** |
| | | II | | | 159 | 0 | 159 |
| 43 | Întocmire DALI modernizare, Scoala Profesionala Speciala nr. 2 - corpuri școală și sală sport | I | buc | 1 | **159** | **159** | **0** |
| | | II | | | 159 | 0 | 159 |
| 44 | Întocmire DALI modernizare, Scoala Profesionala Speciala nr. 3 - corpuri școală | I | buc | 1 | **21** | **21** | **0** |
| | | II | | | 21 | 0 | 21 |
| 45 | Întocmire DALI modernizare, Grădinița Castel - corp nou | I | buc | 1 | **45** | **45** | **0** |
| | | II | | | 45 | 45 | 0 |
| 46 | Intocmire documentatie tehnica pentru obtinerea autorizatiei de demolare cabina poarta incinta Liceul Dimitrie Leonida | I | buc | 1 | **2** | **2** | **0** |
| | | II | | | 2 | 0 | 2 |
| 47 | Intocmire studiu de fezabilitate reconfigurare accese si incinta curte Liceul Dimitrie Leonida | I | buc | 1 | **2** | **2** | **0** |
| | | II | | | 2 | 0 | 2 |
| 48 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Luminita | I | buc | 1 | **35** | **35** | **0** |
| | | II | | | 35 | 0 | 35 |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 49 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Clopotel | I | buc | 1 | **35** | **35** | **0** |
| | | II | | | 35 | 0 | 35 |
| 50 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Castel | I | buc | 1 | **35** | **35** | |
| | | II | | | 35 | 0 | 35 |
| 51 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița Liceului Teoretic Waldorf | I | buc | 1 | **35** | **35** | |
| | | II | | | 35 | 0 | 35 |
| 52 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.137 | I | buc | 1 | **35** | **35** | |
| | | II | | | 35 | 0 | 35 |
| 53 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr 189 | I | buc | 1 | **35** | **35** | |
| | | II | | | 35 | 0 | 35 |
| 54 | Întocmire DALI execuție lucrări în vederea obținerii autorizației ISU - Grădinița nr.234 | I | buc | 1 | **35** | **35** | |
| | | II | | | 35 | 0 | 35 |
| 55 | Întocmire DALI si expertiză tehnică invederea izolarii subsolului Scolii Gimnazialr Ferdinand I | I | buc | 1 | **20** | **20** | 0 |
| | | II | | | 20 | 20 | 0 |
| 56 | Întocmire DALI modernizare - Şcoala gimnazială "Petre Ghelmez" -Corp gradinita (nr. 150) Bd. Basarabiei nr. 50 | I | buc | 1 | **10** | **10** | 0 |
| | | II | | | 10 | 10 | 0 |
| 57 | Intocmire studiu de fezabilitate Construire centru educațional Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | **108** | **108** | 0 |
| | | II | | | 108 | 0 | 108 |
| 58 | Intocmire studiu de fezabilitate Construire bazin înot Colegiul Tehnic Dimitrie Leonida | I | buc | 1 | **143** | **143** | 0 |
| | | II | | | 143 | 0 | 143 |
| 59 | Intocmire studiu de fezabilitate Construire corp gradinita la Scoala Gimnaziala nr. 41 | I | buc | 1 | **150** | **150** | **0** |
| | | II | | | 150 | 50 | 100 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

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MUNICIPIUL BUCURESTI
CONSILIUL LOCAL AL SECTORULUI 2
D.G.A.P.I. SECTOR 2 - INVATAMANT

ANEXA NR. 3.11
HCLS2 NR

# LISTA

## OBIECTIVELOR DE INVESTITII , PE ANUL 2021

## TITLUL X - PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI 2014-2020 ( COD 58)

conform HCLS nr.

I Credite de angajament

II Credite bugetare

**Capitolul : 65.02.Paragraf : 65.02.03.01. - Învățământ Prescolar**

MII LEI

| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | **TOTAL CHELTUIELI DE INVESTITII , din care:** | **I** | | | **56,558** | **56,558** | **0** |
| | | **II** | | | **56,558** | **475** | **56,083** |
| **A** | **Obiective de investitii in continuare** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| **B** | **Obiective de investitii noi** | I | | | **56,558** | **56,558** | **0** |
| | | II | | | **56,558** | **475** | **56,083** |
| | **Subcapitol 65.02.04.0 "Invatamant preşcolar"** | I | | | **56,558** | **56,558** | **0** |
| | | II | | | **56,558** | **475** | **56,083** |
| **1** | Proiect "Reabilitare/modernizare imobilului Gradinita Albinuta | I | | | 8,092 | 8,092 | 0 |
| | | II | | | 8,092 | 81 | 8,011 |
| **2** | Proiect "Reabilitare/modernizare imobilului Gradinita Luminita | I | | | **11,173** | **11,173** | **0** |
| | | II | | | 11,173 | 140 | 11,033 |
| **3** | Proiect "Reabilitare/modernizare imobilului Gradinita nr.189 | I | | | **8,215** | **8,215** | **0** |
| | | II | | | 8,215 | 13 | 8,202 |
| **4** | Proiect "Reabilitare/modernizare imobilului Gradinita nr.233 | I | | | **9,794** | **9,794** | **0** |
| | | II | | | 9,794 | 107 | 9,687 |
| **5** | Proiect "Reabilitare/modernizare imobilului Gradinita Steluţa | I | | | **8,169** | **8,169** | **0** |
| | | II | | | 8,169 | 37 | 8,132 |
| **6** | Proiect "Reabilitare/modernizare imobilului Gradinita nr.280 | I | | | **11,115** | **11,115** | **0** |
| | | II | | | 11,115 | 97 | 11,018 |

PRIMAR,
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SECRETAR

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

MUNICIPIUL BUCURESTI
CONSILIUL LOCAL AL SECTORULUI 2
D.G.A.P.I. SECTOR 2 - INVATAMANT

ANEXA NR. 3.12
HCLS2 nr.

# LISTA

## OBIECTIVELOR DE INVESTITII , PE ANUL 2021

## TITLUL X - PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI 2014-2020 ( COD 58)

conform HCLS nr.

I Credite de angajament

II Credite bugetare

**Capitolul : 65.02.; Paragraf 65.02.04 Învăţământ Secundar**

MII LEI

| Nr.crt. | Denumirea obiectivului | | UM | Cantitate | Valoare investitie, din care : | An 2021 | An 2022 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | **TOTAL CHELTUIELI DE INVESTITII , din care:** | I | | | **17,242** | **17,242** | **0** |
| | | II | | | **17,242** | **1,809** | **15,433** |
| A | **Obiective de investitii in continuare** | I | | | **0** | **0** | **0** |
| | | II | | | **0** | **0** | **0** |
| B | **Obiective de investitii noi** | I | | | **17,242** | **17,242** | **0** |
| | | II | | | **17,242** | **1,809** | **15,433** |
| | **Subcapitol 65.02.04.01 "Invatamant secundar inferior"** | I | | | **7,893** | **7,893** | **0** |
| | | II | | | **7,893** | **216** | **7,677** |
| 1 | **Proiect " Eficientizare energetica prin reabilitare/modernizare a Scolii nr.64 - "Ferdinand I"** | I | | | **7,893** | **7,893** | **0** |
| | | II | | | 7,893 | 216 | 7,677 |
| | **Subcapitol 65.02.04.02 "Invatamant secundar superior"** | I | | | **9,349** | **9,349** | **0** |
| | | II | | | **9,349** | **1,593** | **7,756** |
| 1 | Proiect " Eficientizare energetica prin reabilitare/modernizare a Liceului Teoretic "Lucian Blaga" | I | | | **1,169** | **1,169** | **0** |
| | | II | | | 1,169 | 1,169 | 0 |
| 2 | Proiect " Eficientizare energetica prin reabilitare/modernizare a Liceului Tehnologic "Ion I.C.Bratianu" | I | | | **8,180** | **8,180** | **0** |
| | | II | | | 8,180 | 424 | 7,756 |

PRIMAR,
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DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL: Sectorul 2 al Municipiului Bucuresti
Unitatea administrativ - teritorială:Consiliul local Sector 2
Instituţia publică : Direcţia Generală pentru Administrarea Patrimoniului Imobiliar sector 2
FORMULAR: 13

ANEXA NR. 3.13
LA HCLS2

# FIŞA PROGRAMULUI

| |
|---|
| Denumirea programului:Program Operational Regional 2014-2020<br>REABILITAREA ŞI MODERNIZAREA IMOBILULUI GRĂDINIŢA LUMINIŢA cod SMIS 124313 |
| Prioritatea: |
| Parteneri: |
| Descrierea programului/Comentarii: Programul Operaţional Regional 2014-2020, Axa prioritară10, Componentă 1- POR /2017/10/10.1a/BI - Îmbunătăţirea infrastructurii educationale – Creşterea gradului de participare la nivelul educaşiei timpurii şi învăţământului obligatoriu, în special pentru copii cu risc crescut de părăsire timpurie a sistemului; Apelul de proiecte POR/2324/10/1/ |
| Programul este destinat sustinerii/dezvoltarii/regenerarii/revitalizarii/ Eficientei energetice,a gestionării integrate a energiri şi a utilizări energiei din surse regenerabile în infrastructurile publice,inclusiv în clădirile publice şi în sectoruş locuinţelor |
| Programul face parte din categoria programelor de dezvoltare regionala si este localizat in Regiunea: Bucureşti - Ilfov |
| Data inceperii: 2019 |
| Data inchiderii: 2022 |

Finantarea:

mii lei -

| Costurile programului | Realizari pana la 31/12/2016 | Realizari 2017 | Realizari 2018 | Realizari 2019 | Realizari 2020 | Propunere 2021 | Estimari 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| TOTAL | | | 0.00 | 0.00 | 48.00 | 140.00 | 11,033.00 | 11,221.00 |
| - eligibile | | | | 0.00 | 48.00 | 140.00 | 11,033.00 | 11,221.00 |
| - neeligibile | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Sursa de finantare:

| Sursele de finantare<br>I. Credite de angajament<br>II. Credite bugetare | Cod indicator | Realizari pana la 31/12/2016 | Realizari 2017 | Realizari 2018 | Preliminat 2019 | Realizari 2020 | Propunere 2021 | Estimari 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| A | B | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7.00 | 8=1+...+7 |
| TOTAL | | | | | | | | | |
| I. | | | | | 0.00 | 48.00 | 11,173.00 | 0.00 | 11,221.00 |
| II. | | | | | 0.00 | 48.00 | 140.00 | 11,033.00 | 11,221.00 |
| din care pe surse de finantare: | | | | | | | | | |
| BUGET LOCAL | 49.02 | | | | | | | | |
| I. | | | | | 0.00 | 48.00 | 11,173.00 | 0.00 | 11,221.00 |
| II. | | | | | 0.00 | 48.00 | 140.00 | 11,033.00 | 11,221.00 |
| ÎNVĂŢĂMÂNT | 65.02 | | | | | | | | |
| I. | | | | | 0.00 | 48.00 | 11,173.00 | 0.00 | 11,221.00 |
| II. | | | | | 0.00 | 48.00 | 140.00 | 11,033.00 | 11,221.00 |
| Cheltuieli curente | 01 | | | | | | | | |
| I. | | | | | 0.00 | 48.00 | 11,173.00 | 0.00 | 11,221.00 |
| II. | | | | | 0.00 | 48.00 | 140.00 | 11,033.00 | 11,221.00 |
| Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 | 58 | | | | | | | | |
| I. | | | | | 0.00 | 48.00 | 11,173.00 | 0.00 | 11,221.00 |
| II. | | | | | 0.00 | 48.00 | 140.00 | 11,033.00 | 11,221.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR EXECUTIV,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL
Unitatea administrativ-teritoriala
Institutia publica
Capitol:

Cod: *)

FORMULAR: 15

ANEXA NR. 3.14
LA HCLS2 NR.

FIŞA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTIŢII

Tipul cheltuielii: **(A - obiectiv (proiect) în continuare**, B - obiectiv (proiect) nou, C - alte cheltuieli de investiţii)

A. DATE GENERALE:

1. Date geografice:
   - 1.1 Judeţ/Sector: Sector 2
   - 1.2 Municipiu/Oraş/Comună: Bucuresti
   - 1.3 Amplasament: Gradinita Luminița
2. Date referitoare la studiul de fezabilitate
   - 2.1 Numărul şi data Acordului:
   - 2.2 Numărul şi data aprobării studiului de fezabilitate: HCLS 230/2019

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBAŢI

1. Valoarea totală aprobată ( mii lei)
   (în preţuri luna.....anul.....): **11,221**
2. Capacităţi aprobate (în unităţi fizice)
   -
   -
3. Durata de realizare aprobată (număr luni): 48

C. DATE PRIVIND DERULAREA LUCRĂRILOR

1. Valoarea totală la deschiderea finanţării ( mii lei)
   (în preţuri luna.....anul.....)
2. Durata de realizare contractată (număr luni)
3. Data începerii investiţiei (luna.....anul.....)
4. Data programată a terminării şi PIF (luna.....anul.....)
5. Valoarea decontată până la 31 decembrie 2020 ( mii lei): 48
6. Valoarea programată în anul 2021 (mii lei): 140
7. Valoare ramasă de finanţat la 31.12.2021 ( mii lei): **11,033**

F221

VIZAT
spre neschimbare
SECRETAR

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

- mii lei -

| | I<br>II | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2017 | Executie preliminata 2018 | Executie preliminara 2019 | Executie preliminara 2020 | Propunere 2021 | ESTIMARI 2022 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. Total surse de finanţare | I | **11,221.00** | **0.00** | | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** |
| | II | **11,221.00** | **0.00** | | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** |
| ***02 Buget local*** | I | **11,221.00** | **0.00** | | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** |
| din care: | II | **11,221.00** | **0.00** | | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** |
| ***58 Proiecte cu finantare din fonduri externe nerambursabile*** | I | | **0.00** | | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** |
| ***aferente cadrului financiar 2014-2020*** | II | | **0.00** | | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** |
| **58.01 Programe din Fondul European de dezvoltare** | I | **11,221.00** | **0.00** | | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** |
| **(FEDR)** | II | **11,221.00** | **0.00** | | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** |
| 58.01.01 Finantarea nationala | I | **2,224.00** | 0.00 | | 0.00 | 9.00 | 2,215.00 | 0.00 | 0.00 |
| | II | **2,224.00** | 0.00 | | 0.00 | 9.00 | 29.00 | 2,186.00 | 0.00 |
| 58.01.02. Finanatarea externa nerambursabila | I | **8,997.00** | 0.00 | | 0.00 | 39.00 | 8,958.00 | 0.00 | 0.00 |
| | II | **8,997.00** | 0.00 | | 0.00 | 39.00 | 111.00 | 8,847.00 | 0.00 |
| 58.01.03 Cheltuieli neeligibile | I | **0.00** | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | II | **0.00** | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PRIMAR
RADU NICOLAE MIHAIU

DIRECTOR GENERAL
BOGDAN ALEXANDRU GÂRBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL: -

Unitatea administrativ-teritoriala SECTORUL 2 AL MUNICIPIULUI BUCURESTI - **D.G.A.P.I.**

FORMULAR **COD 19**

ANEXA NR. 3.15
LA HCLS2 NR.

**Program / facilitate / instrument**

**Programul Operațional Regional 2014-2020, Axa prioritară10, Componentă 1- POR /2017/10/10.1a/BI - Înbunătățirea infrastructurii educationale – Creșterea gradului de participare la nivelul educației timpurii și învățământului obligatoriu, în special pentru copii cu risc crescut de părăsire timpurie a sistemului; Apelul de proiecte POR/2324/10/1/**

I Credite de angajament
II Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricolă și de Pescuit si altor facilitati si instrumente postaderare din perioada de programare 2014 - 2020**

**mii lei**

| Denumire proiect si/sau Nr._data contract / decizie / ordin de finanţare<br>REABILITARE/MODERNIZARE a Grădiniței Luminița", cod SMIS 124313 | | cod | Valoarea totala a finantarii | Realizari cumulate 2018 | Executie preliminata 2019 | Executie preliminara 2020 | Propunere 2021 | Estimari 2022 | Estimari 2023 | Anii urmatori |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1=2+3+...+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| **TOTAL CHELTUIELI - DGAPI** | I | 49.02 | **11,221.00** | **0.00** | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** | **0.00** |
| | II | | **11,221.00** | **0.00** | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** | **0.00** |
| **din care:** | I | | | | | | | | | |
| **Cheltuieli curente** | II | | | | | | | | | |
| **Cheltuieli de capital** | I | | **11,221.00** | **0.00** | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** | **0.00** |
| | II | | **11,221.00** | **0.00** | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** | **0.00** |
| **INVAȚĂMÂNT (cod.65.02.03+65.02.04+65.02.05+.65.02.07+65.02.50)** | | 65.02 | **11,221.00** | **0.00** | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** | **0.00** |
| | I | | **11,221.00** | **0.00** | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** | **0.00** |
| | II | | | | | | | | | |
| *din total capitol:* | | | | | | | | | | |
| Învățământ secundar (cod.65.02.04.01 la 65.02.04.03) | I | | **11,221.00** | **0.00** | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** | **0.00** |
| | II | | **11,221.00** | **0.00** | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** | **0.00** |
| Învățământ secundar superior | I | | **11,221.00** | **0.00** | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** | **0.00** |

VIZAT spre neschimbare SECRETAR

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | II | | **11,221.00** | **0.00** | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** | **0.00** |
| **PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020** | | **58** | | | | | | | | |
| | I | | **11,221.00** | **0.00** | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** | **0.00** |
| | II | | **11,221.00** | **0.00** | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** | **0.00** |
| **Programe din Fondul European de Dezvoltare Regionala (FEDR)** | I | **58.01** | **11,221.00** | **0.00** | **0.00** | **48.00** | **11,173.00** | **0.00** | **0.00** | **0.00** |
| **din care:** | II | | **11,221.00** | **0.00** | **0.00** | **48.00** | **140.00** | **11,033.00** | **0.00** | **0.00** |
| Finantarea nationala | I | **58.01.01** | **2,224.00** | 0.00 | 0.00 | 9.00 | 2,215.00 | 0.00 | 0.00 | 0.00 |
| | II | | **2,224.00** | 0.00 | 0.00 | 9.00 | 29.00 | 2,186.00 | 0.00 | 0.00 |
| Finantare externa nerambursabila | I | **58.01.02** | **8,997.00** | 0.00 | 0.00 | 39.00 | 8,958.00 | 0.00 | 0.00 | 0.00 |
| | II | | **8,997.00** | 0.00 | 0.00 | 39.00 | 111.00 | 8,847.00 | 0.00 | 0.00 |
| Cheltuieli neeligibile | I | **58.01.03** | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | II | | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDEȚUL: Sectorul 2 al Munucipiului București
Unitatea administrativ - teritorială: Consiliul local Sector 2
Instituția publică: Direcția Generală pentru Administrarea Patrimoniului Imobiliar Sector 2
FORMULAR: 13

ANEXA NR. 3.16
LA HCLS2 NR.

## FIȘA PROGRAMULUI

| | | |
|---|---|---|
| **Denumirea programului: Program Operațional Regional 2014-2020**<br>**EFICIENTIZARE ENERGETICĂ PRIN REABILITARE/MODERNIZARE A ȘCOLII NR. 64 "FERDINAND I" COD SMIS 121551** | | |
| **Prioritatea:** | | |
| **Parteneri:** PRIMĂRIA SECTOR 2 | | |
| **Descrierea programului/Comentarii: Programul Operațional Regional 2014-2020, Axa prioritară 3 - Sprijinirea tranziției către o economie cu emisii scăzute de carbon. Prioritatea de investiții 3.1 - Sprijinirea eficienței energetice, a gestionării inteligente a energiei și a utilizării energiei din surse regenerabile în infrastructurile publice, inclusiv în clădirile publice și în sectorul locuințelor. Operațiunea B - Clădiri publice. Apelul de proiecte POR/2017/3/3.1/B/2/BI** | | |
| Programul este destinat susținerii/dezvoltării/regenerării/revitalizării eficienței energetice, a gestionării integrate a energiei și a utilizării energiei din surse regenerabile în infrastructurile publice,inclusiv în clădirile publice și în sectorul locuințelor | | |
| Programul face parte din categoria programelor de dezvoltare regională și este localizat în Regiunea: București - Ilfov | | |
| **Data începerii:** 2018 | | |
| **Data închiderii:** 2022 | | |

Finanțarea:

mii lei -

| Costurile programului | Realizări până la 31/12/2016 | Relizări 2017 | Realizări 2018 | Realizări 2019 | Realizări 2020 | Propuneri 2021 | Estimări 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| **TOTAL** | | | | **0.00** | **0.00** | **216.00** | **7,677.00** | **7,893.00** |
| **- eligibile** | | | | **0.00** | **0.00** | **-491.00** | **6,510.00** | **6,019.00** |
| **- neeligibile** | | | | **0.00** | **0.00** | **707.00** | **1,167.00** | **1,874.00** |

Sursa de finanțare:

| Sursele de finanțare<br>I. Credite de angajament<br>II. Credite bugetare | Cod indicator | Realizări până la 31/12/2016 | Realizări 2017 | Realizări 2018 | Preliminat 2019 | Realizări 2020 | Propuneri 2021 | Estimări 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| A | B | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7.00 | 8=1+...+7 |
| **TOTAL** | | | | | | | | | |
| **I.** | | | | | **0.00** | **0.00** | **7,893.00** | **0.00** | **7,893.00** |
| **II.** | | | | | **0.00** | **0.00** | **216.00** | **7,677.00** | **7,893.00** |
| **din care pe surse de finanțare:** | | | | | | | | | |
| **BUGET LOCAL** | **49.02** | | | | | | | | |
| **I.** | | | | | **0.00** | **0.00** | **7,893.00** | **0.00** | **7,893.00** |
| **II.** | | | | | **0.00** | **0.00** | **216.00** | **7,677.00** | **7,893.00** |
| **ÎNVĂȚĂMÂNT** | **65.02** | | | | | | | | |
| **I.** | | | | | **0.00** | **0.00** | **7,893.00** | **0.00** | **7,893.00** |
| **II.** | | | | | **0.00** | **0.00** | **216.00** | **7,677.00** | **7,893.00** |
| **Cheltuieli curente** | 01 | | | | | | | | |
| I. | | | | | 0.00 | 0.00 | 7,893.00 | 0.00 | 7,893.00 |
| II. | | | | | 0.00 | 0.00 | 216.00 | 7,677.00 | 7,893.00 |
| **Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020** | **58** | | | | | | | | |
| I. | | | | | 0.00 | 0.00 | 7,893.00 | | 7,893.00 |
| II. | | | | | 0.00 | 0.00 | 216.00 | 7,677.00 | 7,893.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL
Unitatea administrativ-teritoriala
Institutia publica
Capitol:

Cod: *)

FORMULAR: 15

ANEXA NR. 3.17
LA HCLS2 NR.

FIŞA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTIŢII

Tipul cheltuielii: **(A - obiectiv (proiect) în continuare**, B - obiectiv (proiect) nou, C - alte cheltuieli de investiţii)

A. DATE GENERALE:

| | |
|---|---|
| 1. Date geografice: | |
| 1.1 Judeţ/Sector | Sector 2 |
| 1.2 Municipiu/Oraş/Comună | Bucuresti |
| 1.3 Amplasament | ŞCOALA GIMNAZIALĂ NR. 64 "FERDINAND I |
| 2. Date referitoare la studiul de fezabilitate | |
| 2.1 Numărul şi data Acordului | |
| 2.2 Numărul şi data aprobării studiului de fezabilitate | HCLS 148/2017 |

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBAŢI

| | |
|---|---|
| 1. Valoarea totală aprobată ( mii lei) (în preţuri luna.....anul.....) | **7,893** |
| 2. Capacităţi aprobate (în unităţi fizice) | |
| - | |
| - | |
| 3. Durata de realizare aprobată (număr luni) | 60 |

C. DATE PRIVIND DERULAREA LUCRĂRILOR

| | |
|---|---|
| 1. Valoarea totală la deschiderea finanţării ( mii lei) (în preţuri luna.....anul.....) | |
| 2. Durata de realizare contractată (număr luni) | |
| 3. Data începerii investiţiei (luna.....anul.....) | |
| 4. Data programată a terminării şi PIF (luna.....anul.....) | |
| 5. Valoarea decontată până la 31 decembrie 2020( mii lei) | 0 |
| 6. Valoarea programată în anul 2021 (mii lei) | 216 |
| 7. Valoare ramasă de finanţat la 31.12.2021( mii lei) | **7,677** |

F221

VIZAT
spre neschimbare
SECRETAR

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

- mii lei -

| | I II | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2017 | Execuţie preliminară 2018 | Execuţie preliminară 2019 | Execuţie preliminară 2020 | PROOUNER I 2021 | ESTIMĂRI 2022 | Estimări anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. Total surse de finanţare | I | **7,893.00** | **0.00** | | **0.00** | **0.00** | **7,893.00** | **0.00** | **0.00** |
| | II | **7,893.00** | **0.00** | | **0.00** | **0.00** | **216.00** | **7,677.00** | **0.00** |
| ***02 Buget local*** | I | **7,893.00** | **0.00** | | **0.00** | **0.00** | **7,893.00** | **0.00** | **0.00** |
| din care: | II | **7,893.00** | **0.00** | | **0.00** | **0.00** | **216.00** | **7,677.00** | **0.00** |
| ***58 Proiecte cu finanţare din fonduri externe nerambursabile*** | I | | **0.00** | | **0.00** | **0.00** | **7,893.00** | **0.00** | **0.00** |
| ***aferente cadrului financiar 2014-2020*** | II | | **0.00** | | **0.00** | **0.00** | **216.00** | **7,677.00** | **0.00** |
| **58.01 Programe din Fondul European de dezvoltare** | I | **7,893.00** | **0.00** | | **0.00** | **0.00** | **7,893.00** | **0.00** | **0.00** |
| **(FEDR)** | II | **7,893.00** | **0.00** | | **0.00** | **0.00** | **216.00** | **7,677.00** | **0.00** |
| 58.01.01 Finanţarea naţională | I | **1,352.00** | 0.00 | | 0.00 | 0.00 | 1,352.00 | 0.00 | 0.00 |
| | II | **1,352.00** | 0.00 | | 0.00 | 0.00 | 61.00 | 1,291.00 | 0.00 |
| 58.01.02. Finanaţarea externă nerambursabilă | I | **4,667.00** | 0.00 | | 0.00 | 0.00 | 4,667.00 | 0.00 | 0.00 |
| | II | **4,667.00** | 0.00 | | 0.00 | 0.00 | 153.00 | 4,514.00 | 0.00 |
| 58.01.03 Cheltuieli neeligibile | I | **1,874.00** | 0.00 | | 0.00 | 0.00 | 1,874.00 | 0.00 | 0.00 |
| | II | **1,874.00** | 0.00 | | 0.00 | 0.00 | 2.00 | 1,872.00 | 0.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDEȚUL: -

Unitatea administrativ - teritorială: SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI - D.G.A.P.I.

FORMULAR **COD 19**

ANEXA NR. 3.18

LA HCLS2 NR.

**Program / facilitate / instrument**

**Programul Operațional Regional 2014-2020, Axa prioritară 3 - Sprijinirea tranziției către o economie cu emisii scăzute de carbon, Prioritatea de investiții 3.1 – Sprijinirea eficienței energetice, a gestionării inteligente a energiei și a utilizării energiei din surse regenerabile în infrastructurile publice, inclusiv în clădirile publice și în sectorul locuințelor, Operațiunea B - Clădiri publice, Apelul de proiecte POR/2017/3/3.1/B/2/BI**

I Credite de angajament
II Credit bugetar

## FISA PROIECTULUI

**finanțat/propus la finanțare în cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricolă și de Pescuit si altor facilități și instrumente postaderare din perioada de programare 2014 - 2020**

**mii lei**

| Denumire proiect și/sau Nr._dată contract/decizie/ordin de finanțare<br>REABILITARE/MODERNIZARE A ȘCOLII NR. 64 "FERDINAND I", COD SMIS 121551 | | cod | Valoarea totală a finanțării | Realizări cumulate 2018 | Execuție preliminară 2019 | Execuție preliminară 2020 | Propuneri 2021 | Estimări 2022 | Estimări 2023 | Anii următori |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1=2+3+...+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| **TOTAL CHELTUIELI - DGAPI** | I | 49.02 | 7,893.00 | 0.00 | 0.00 | 0.00 | 7,893.00 | 0.00 | 0.00 | 0.00 |
| | II | | 7,893.00 | 0.00 | 0.00 | 0.00 | 216.00 | 7,677.00 | 0.00 | 0.00 |
| **din care:** | | | | | | | | | | |
| **Cheltuieli curente** | II | | | | | | | | | |
| **Cheltuieli de capital** | I | | 7,893.00 | 0.00 | 0.00 | 0.00 | 7,893.00 | 0.00 | 0.00 | 0.00 |
| | II | | 7,893.00 | 0.00 | 0.00 | 0.00 | 216.00 | 7,677.00 | 0.00 | 0.00 |
| **INVAȚĂMÂNT (cod.65.02.03+65.02.04+65.02.05+.65.02.07+65.02.50)** | | 65.02 | 7,893.00 | 0.00 | 0.00 | 0.00 | 7,893.00 | 0.00 | 0.00 | 0.00 |
| | I | | 7,893.00 | 0.00 | 0.00 | 0.00 | 216.00 | 7,677.00 | 0.00 | 0.00 |
| | II | | | | | | | | | |
| *din total capitol:* | | | | | | | | | | |
| Învățământ secundar (cod.65.02.04.01 la 65.02.04.03) | I | | 7,893.00 | 0.00 | 0.00 | 0.00 | 7,893.00 | 0.00 | 0.00 | 0.00 |
| | II | | 7,893.00 | 0.00 | 0.00 | 0.00 | 216.00 | 7,677.00 | 0.00 | 0.00 |
| Învățământ secundar superior | I | | 7,893.00 | 0.00 | 0.00 | 0.00 | 7,893.00 | 0.00 | 0.00 | 0.00 |

VIZAT spre neschimbare SECRETAR

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | II | | 7,893.00 | 0.00 | 0.00 | 0.00 | 216.00 | 7,677.00 | 0.00 | 0.00 |
| **PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020** | | 58 | | | | | | | | |
| | I | | 7,893.00 | 0.00 | 0.00 | 0.00 | 7,893.00 | 0.00 | 0.00 | 0.00 |
| | II | | 7,893.00 | 0.00 | 0.00 | 0.00 | 216.00 | 7,677.00 | 0.00 | 0.00 |
| **Programe din Fondul European de Dezvoltare Regională (FEDR)** | | 58.01 | | | | | | | | |
| **din care:** | I | | 7,893.00 | 0.00 | 0.00 | 0.00 | 7,893.00 | 0.00 | 0.00 | 0.00 |
| | II | | 7,893.00 | 0.00 | 0.00 | 0.00 | 216.00 | 7,677.00 | 0.00 | 0.00 |
| Finanțarea națională | I | 58.01.01 | 1,352.00 | 0.00 | 0.00 | 0.00 | 1,352.00 | 0.00 | 0.00 | 0.00 |
| | II | | 1,352.00 | 0.00 | 0.00 | 0.00 | 61.00 | 1,291.00 | 0.00 | 0.00 |
| Finanțare externă nerambursabilă | I | 58.01.02 | 4,667.00 | 0.00 | 0.00 | 0.00 | 4,667.00 | 0.00 | 0.00 | 0.00 |
| | II | | 4,667.00 | 0.00 | 0.00 | 0.00 | 153.00 | 4,514.00 | 0.00 | 0.00 |
| Cheltuieli neeligibile | I | 58.01.03 | 1,874.00 | 0.00 | 0.00 | 0.00 | 1,874.00 | 0.00 | 0.00 | 0.00 |
| | II | | 1,874.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1,872.00 | 0.00 | 0.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL: Sectorul 2 al Munucipiului Bucuresti
Unitatea administrativ - teritorială:Consiliul local Sector 2
Instituţia publică : Direcţia Generală pentru Administrarea Patrimoniului Imobiliar sector 2
FORMULAR: 13

ANEXA NR. 3.19
LA HCLS2 NR.

## FIŞA PROGRAMULUI

| |
|---|
| Denumirea programului:Program Operational Regional 2014-2020<br>EFICIENTIZARE ENERGETICA PRIN REABILITARE/MODERNIZARE A LICEULUI TEORETIC LUCIAN BLAGA cod SMIS 118197 |
| Prioritatea: |
| Parteneri: PRIMARIA SECTOR 2 |
| Descrierea programului/Comentarii: Programul Operaţional Regional 2014-2020, Axa prioritară 3 - Sprijinirea tranziţiei către o economie cu emisii scăzute de carbon, Prioritatea de investiţii 3.1 – Sprijinirea eficienţei energetice, a gestionării inteligente a energiei şi a utilizării energiei din surse regenerabile în infrastructurile publice, inclusiv în clădirile publice, şi în sectorul locuinţelor, Operaţiunea B - Clădiri publice, Apelul de proiecte POR/2017/3/3.1/B/1/BI |
| Programul este destinat sustinerii/dezvoltarii/regenerarii/revitalizarii/ Eficientei energetice,a gestionării integrate a energiei şi a utilizări energiei din surse regenerabile în infrastructurile publice,inclusiv în clădirile publice şi în sectorul locuinţelor<br>Programul face parte din categoria programelor de dezvoltare regionala si este localizat in Regiunea: Bucureşti - Ilfov |
| Data inceperii: 2018 |
| Data inchiderii: 2021 |

Finantarea:

mii lei -

| Costurile programului | Realizari pana la 31/12/2016 | Realizari 2017 | Realizari 2018 | Realizari 2019 | Realizari 2020 | Propunere 2021 | Estimari 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| TOTAL | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| - eligibile | | | | 131.00 | 4,415.00 | 1,167.00 | | 5,713.00 |
| - neeligibile | | | | 6.00 | 42.00 | 2.00 | | 50.00 |

Sursa de finantare:

| Sursele de finantare<br>I. Credite de angajament<br>II. Credite bugetare | Cod indicator | Realizari pana la 31/12/2016 | Realizari 2017 | Realizari 2018 | Realizari 2019 | Realizari 2020 | Propunere 2021 | Estimari 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| TOTAL | | | | | | | | | |
| I. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| II. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| din care pe surse de finantare: | | | | | | | | | |
| BUGET LOCAL | 49.02 | | | | | | | | |
| I. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| II. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| ÎNVĂŢĂMÂNT | 65.02 | | | | | | | | |
| I. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| II. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| Cheltuieli curente | 01 | | | | | | | | |
| I. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| II. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |
| Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 | 58 | | | | | | | | |
| I. | | | | | 137.00 | 4,457.00 | 1,169.00 | | 5,763.00 |
| II. | | | | | 137.00 | 4,457.00 | 1,169.00 | 0.00 | 5,763.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL
Unitatea administrativ-teritoriala
Institutia publica
Capitol:

Cod: *)

FORMULAR: 15

ANEXA NR. 3.2D
LA HCLS2 NR.

FIŞA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTIŢII

Tipul cheltuielii: **(A - obiectiv (proiect) în continuare**, B - obiectiv (proiect) nou, C - alte cheltuieli de investiţii)

A. DATE GENERALE:

| | |
|---|---|
| 1. Date geografice: | |
| 1.1 Judeţ/Sector | Sector 2 |
| 1.2 Municipiu/Oraş/Comună | Bucuresti |
| 1.3 Amplasament | Liceul Teoretic" Lucian Blaga" |
| 2. Date referitoare la studiul de fezabilitate | |
| 2.1 Numărul şi data Acordului | |
| 2.2 Numărul şi data aprobării studiului de fezabilitate | HCLS 148/2017 |

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBAŢI

| | |
|---|---|
| 1. Valoarea totală aprobată ( mii lei) | **5,763** |
| (în preţuri luna.....anul.....) | |
| 2. Capacităţi aprobate (în unităţi fizice) | |
| - | HCLS 204/2019 |
| - | |
| 3. Durata de realizare aprobată (număr luni) | 36 |

C. DATE PRIVIND DERULAREA LUCRĂRILOR

| | |
|---|---|
| 1. Valoarea totală la deschiderea finanţării ( mii lei) | 0 |
| (în preţuri luna.....anul.....) | |
| 2. Durata de realizare contractată (număr luni) | |
| 3. Data începerii investiţiei (luna.....anul.....) | |
| 4. Data programată a terminării şi PIF (luna.....anul.....) | |
| 5. Valoarea decontată până la 31 decembrie 2020 ( mii lei) | 4,594 |
| 6. Valoarea programată în anul 2021(mii lei) | 1,169 |
| 7. Valoare ramasă de finanţat la 31.12.2021 ( mii lei) | **0** |

F221

VIZAT
spre neschimbare
SECRETAR

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

- mii lei -

| | I II | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2017 | Executie preliminata 2018 | Executie preliminata 2019 | Executie preliminata 2020 | PROPUNERE 2021 | ESTIMARI 2022 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. Total surse de finanţare | I | **5,763.00** | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| | II | **5,763.00** | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| ***02 Buget local*** | I | **5,763.00** | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| din care: | II | **5,763.00** | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| ***58 Proiecte cu finantare din fonduri externe nerambursabile*** | I | | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| ***aferente cadrului financiar 2014-2020*** | II | | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| **58.01 Programe din Fondul European de dezvoltare** | I | **5,763.00** | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| **(FEDR)** | II | **5,763.00** | **0.00** | | **137.00** | **4,457.00** | **1,169.00** | **0.00** | **0.00** |
| 58.01.01 Finantarea nationala | I | **1,131.00** | 0.00 | | 20.00 | 700.00 | 411.00 | 0.00 | 0.00 |
| | II | **1,131.00** | 0.00 | | 20.00 | 700.00 | 411.00 | 0.00 | 0.00 |
| 58.01.02. Finanatarea externa nerambursabila | I | **4,582.00** | 0.00 | | 111.00 | 3,715.00 | 756.00 | 0.00 | 0.00 |
| | II | **4,582.00** | 0.00 | | 111.00 | 3,715.00 | 756.00 | 0.00 | 0.00 |
| 58.01.03 Cheltuieli neeligibile | I | **50.00** | 0.00 | | 6.00 | 42.00 | 2.00 | 0.00 | 0.00 |
| | II | **50.00** | 0.00 | | 6.00 | 42.00 | 2.00 | 0.00 | 0.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL: -

Unitatea administrativ-teritoriala SECTORUL 2 AL MUNICIPIULUI BUCURESTI - **D.G.A.P.I.**

FORMULAR **COD 19**

ANEXA NR. 3.21

LA HCLS2 NR.

**Program / facilitate / instrument**

**Programul Operațional Regional 2014-2020, Axa prioritară 3 - Sprijinirea tranziției către o economie cu emisii scăzute de carbon, Prioritatea de investiții 3.1 – Sprijinirea eficienței energetice, a gestionării inteligente a energiei și a utilizării energiei din surse regenerabile în infrastructurile publice, inclusiv în clădirile publice, și în sectorul locuințelor, Operațiunea B - Clădiri publice, Apelul de proiecte POR/2016/3/3.1/b/1/BI**

I Credite de angajament
II Credit bugetar

## FISA PROIECTULUI

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricolă și de Pescuit si altor facilitati si instrumente postaderare din perioada de programare 2014 - 2020**

**mii lei**

| Denumire proiect si/sau Nr._data contract / decizie / ordin de finanţare<br>EFICIENTIZARE ENERGETICA PRIN REABILITARE/MODERNIZARE A LICEULUI TEORETIC „LUCIAN BLAGA", cod SMIS 118197 | | cod | Valoarea totala a finantarii | Realizari cumulate 2018 | Executie preliminata 2019 | Executie preliminata 2020 | Propuneri 2021 | Estimari 2022 | Estimari 2023 | Anii urmatori |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1=2+3+...+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| **TOTAL CHELTUIELI** | I | 50.01 | **5,763.00** | **0.00** | **137.00** | **4,457.00** | **1,169.00** | | | |
| | II | | **5,763.00** | **0.00** | **137.00** | **4,457.00** | **1,169.00** | | | |
| **din care:** | I | | | | | | | | | |
| **Cheltuieli curente** | II | | | | | | | | | |
| **Cheltuieli de capital** | I | | **5,763.00** | **0.00** | **137.00** | **4,457.00** | **1,169.00** | | | |
| | II | | **5,763.00** | **0.00** | **137.00** | **4,457.00** | **1,169.00** | | | |
| **CAPITOL 65** | | | | | | | | | | |
| **PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020** | | 58 | | | | | | | | |
| | I | | **5763.00** | **0.00** | **137.00** | **4457.00** | **1169.00** | | | |
| | II | | **5763.00** | **0.00** | **137.00** | **4457.00** | **1169.00** | | | |

VIZAT spre neschimbare SECRETAR

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Programe din Fondul European de Dezvoltare Regionala (FEDR)** | I | 58.01 | **5763.00** | **0.00** | **137.00** | **4457.00** | **1169.00** | | | |
| **din care:** | II | | **5763.00** | **0.00** | **137.00** | **4457.00** | **1169.00** | | | |
| Finantarea nationala | I | 58.01.01 | **1,131.00** | 0.00 | 20.00 | 700.00 | 411.00 | | | |
| | II | | **1,131.00** | 0.00 | 20.00 | 700.00 | 411.00 | | | |
| Finantare externa nerambursabila | I | 58.01.02 | **4,582.00** | 0.00 | 111.00 | 3,715.00 | 756.00 | | | |
| | II | | **4,582.00** | 0.00 | 111.00 | 3,715.00 | 756.00 | | | |
| Cheltuieli neeligibile | I | 58.01.03 | **50.00** | 0.00 | 6.00 | 42.00 | 2.00 | | | |
| | II | | **50.00** | 0.00 | 6.00 | 42.00 | 2.00 | | | |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL: Sectorul 2 al Munucipiului Bucuresti
Unitatea administrativ - teritorială:Consiliul local Sector 2
Instituţia publică : Direcţia Generală pentru Administrarea Patrimoniului Imobiliar sector 2
FORMULAR: 13

ANEXA NR. 3.22
LA HCLS2 NR.

## FIŞA PROGRAMULUI

| | |
|---|---|
| Denumirea programului:Program Operational Regional 2014-2020<br>EFICIENTIZARE ENERGETICA PRIN REABILITARE/MODERNIZARE A LICEULUI TEHNOLOGIC ION I.C. BRATIANU cod SMIS 120930 | |
| Prioritatea: | |
| Parteneri: PRIMARIA SECTOR 2 | |
| Descrierea programului/Comentarii: Programul Operaţional Regional 2014-2020, Axa prioritară 3 - Sprijinirea tranziţiei către o economie cu emisii scăzute de carbon, Prioritatea de investiţii 3.1 – Sprijinirea eficienţei energetice, a gestionării inteligente a energiei şi a utilizării energiei din surse regenerabile în infrastructurile publice, inclusiv în clădirile publice, şi în sectorul locuinţelor, Operaţiunea B - Clădiri publice, Apelul de proiecte POR/2017/3/3.1/B/1/BI | |
| Programul este destinat sustinerii/dezvoltarii/regenerarii/revitalizarii/ Eficientei energetice,a gestionării integrate a energiei şi a utilizări energiei din surse regenerabile în infrastructurile publice,inclusiv în clădirile publice şi în sectorul locuinţelor | |
| Programul face parte din categoria programelor de dezvoltare regionala si este localizat in Regiunea: Bucureşti - Ilfov | |
| Data inceperii: 2018 | |
| Data inchiderii: 2022 | |

Finantarea:

mii lei -

| Costurile programului | Realizari pana la 31/12/2016 | Realizari 2017 | Realizari 2018 | Realizari 2019 | Realizari 2020 | Propunere 2021 | Estimari 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=1+...+7 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 7,880.00 | 8,180.00 |
| - eligibile | | | | 0.00 | 0.00 | 260.00 | 6,872.00 | 7,132.00 |
| - neeligibile | | | | 0.00 | 0.00 | 40.00 | 1,008.00 | 1,048.00 |

Sursa de finantare:

| Sursele de finantare<br>I. Credite de angajament<br>II. Credite bugetare | Cod indicator | Realizari pana la 31/12/2016 | Realizari 2017 | Realizari 2018 | Realizari 2019 | Realizari 2020 | Propunere 2021 | Estimari 2022 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| A | B | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7.00 | 8=1+...+7 |
| **TOTAL** | | | | | | | | | |
| I. | | | | | 0.00 | 0.00 | 8,180.00 | 0.00 | 8,180.00 |
| II. | | | | | 0.00 | 0.00 | 424.00 | 7,756.00 | 8,180.00 |
| **din care pe surse de finantare:** | | | | | | | | | |
| **BUGET LOCAL** | 49.02 | | | | | | | | |
| I. | | | | | 0.00 | 0.00 | 8,180.00 | 0.00 | 8,180.00 |
| II. | | | | | 0.00 | 0.00 | 424.00 | 7,756.00 | 8,180.00 |
| **ÎNVĂŢĂMÂNT** | 65.02 | | | | | | | | |
| I. | | | | | 0.00 | 0.00 | 8,180.00 | 0.00 | 8,180.00 |
| II. | | | | | 0.00 | 0.00 | 424.00 | 7,756.00 | 8,180.00 |
| **Cheltuieli curente** | 01 | | | | | | | | |
| I. | | | | | 0.00 | 0.00 | 8,180.00 | 0.00 | 8,180.00 |
| II. | | | | | 0.00 | 0.00 | 424.00 | 7,756.00 | 8,180.00 |
| **Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020** | 58 | | | | | | | | |
| I. | | | | | 0.00 | 0.00 | 8,180.00 | | 8,180.00 |
| II. | | | | | 0.00 | 0.00 | 424.00 | 7,756.00 | 8,180.00 |

PRIMAR,
RADU NICOLAE MIHAIU

DIRECTOR GENERAL,
BOGDAN ALEXANDRU GARBU

VIZAT
spre neschimbare
SECRETAR

JUDETUL
Unitatea administrativ-teritoriala
Institutia publica
Capitol:

Cod: *)

FORMULAR: 15

ANEXA NR. 3.23
LA HCLS2 NR.

FIŞA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTIŢII

Tipul cheltuielii: **(A - obiectiv (proiect) în continuare,** B - obiectiv (proiect) nou, C - alte cheltuieli de investiţii)

A. DATE GENERALE:

| | |
|---|---|
| 1. Date geografice: | |
| 1.1 Judeţ/Sector | Sector 2 |
| 1.2 Municipiu/Oraş/Comună | Bucuresti |
| 1.3 Amplasament | Liceul Tehnologic "Ion.I.Brătianui" |
| 2. Date referitoare la studiul de fezabilitate | |
| 2.1 Numărul şi data Acordului | |
| 2.2 Numărul şi data aprobării studiului de fezabilitate | HCLS nr.147/2017 |

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBAŢI

| | |
|---|---|
| 1. Valoarea totală aprobată ( mii lei) (în preţuri luna.....anul.....) | **8,180** |
| 2. Capacităţi aprobate (în unităţi fizice) | |
| - | |
| - | |
| 3. Durata de realizare aprobată (număr luni) | 60 |

C. DATE PRIVIND DERULAREA LUCRĂRILOR

| | |
|---|---|
| 1. Valoarea totală la deschiderea finanţării ( mii lei) (în preţuri luna.....anul.....) | |
| 2. Durata de realizare contractată (număr luni) | |
| 3. Data începerii investiţiei (luna.....anul.....) | |
| 4. Data programată a terminării şi PIF (luna.....anul.....) | |
| 5. Valoarea decontată până la 31 decembrie 2020 ( mii lei) | 0 |
| 6. Valoarea programată în anul 2021(mii lei) | 424 |
| 7. Valoare ramasă de finanţat la 31.12.2021 ( mii lei) | **7,756** |

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F221

D. EŞALONAREA VALORII RĂMASE DE FINANŢAT, SURSELE DE FINANŢARE ŞI COSTURILE DE FUNCŢIONARE ŞI DE ÎNTREŢINERE DUPĂ PUNEREA ÎN FUNCŢIUNE A INVESTIŢIEI

I Credite de angajament
II Credite bugetare

- mii lei -

| | I II | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2017 | Executie preliminata 2018 | Executie preliminata 2019 | Executie preliminata 2020 | PROPUNERI 2021 | ESTIMARI 2022 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. Total surse de finanţare | I | **8,180.00** | **0.00** | | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** |
| | II | **8,180.00** | **0.00** | | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** |
| ***02 Buget local*** | I | **8,180.00** | **0.00** | | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** |
| din care: | II | **8,180.00** | **0.00** | | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** |
| ***58 Proiecte cu finantare din fonduri externe nerambursabile*** | I | | **0.00** | | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** |
| ***aferente cadrului financiar 2014-2020*** | II | | **0.00** | | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** |
| **58.01 Programe din Fondul European de dezvoltare** | I | **8,180.00** | **0.00** | | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** |
| **(FEDR)** | II | **8,180.00** | **0.00** | | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** |
| 58.01.01 Finantarea nationala | I | **1,004.00** | 0.00 | | 0.00 | 0.00 | 1,004.00 | 0.00 | 0.00 |
| | II | **1,004.00** | 0.00 | | 0.00 | 0.00 | 76.00 | 928.00 | 0.00 |
| 58.01.02. Finanatarea externa nerambursabila | I | **6,128.00** | 0.00 | | 0.00 | 0.00 | 6,128.00 | 0.00 | 0.00 |
| | II | **6,128.00** | 0.00 | | 0.00 | 0.00 | 308.00 | 5,820.00 | 0.00 |
| 58.01.03 Cheltuieli neeligibile | I | **1,048.00** | 0.00 | | 0.00 | 0.00 | 1,048.00 | 0.00 | 0.00 |
| | II | **1,048.00** | 0.00 | | 0.00 | 0.00 | 40.00 | 1,008.00 | 0.00 |

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JUDETUL: -

Unitatea administrativ-teritoriala SECTORUL 2 AL MUNICIPIULUI BUCURESTI - D.G.A.P.I.

FORMULAR **COD 19**

ANEXA NR. 3.24

HCLS2 NR.

**Program / facilitate / instrument**

**Programul Operațional Regional 2014-2020, Axa prioritară 3 - Sprijinirea tranziției către o economie cu emisii scăzute de carbon, Prioritatea de investiții 3.1 – Sprijinirea eficienței energetice, a gestionării inteligente a energiei și a utilizării energiei din surse regenerabile în infrastructurile publice, inclusiv în clădirile publice, și în sectorul locuințelor, Operațiunea B - Clădiri publice, Apelul de proiecte POR/2016/3/3.1/b/1/BI**

I Credite de angajament
II Credit bugetar

## FISA PROIECTULUI

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricolă și de Pescuit si altor facilitati si instrumente postaderare din perioada de programare 2014 - 2020**

**mii lei**

| Denumire proiect si/sau Nr._data contract / decizie / ordin de finanţare | | cod | Valoarea totala a finantarii | Realizari cumulate 2018 | Realizari 2019 | Realizari 2020 | Propuneri 2021 | Estimari 2022 | Estimari 2023 | Anii urmatori |
|---|---|---|---|---|---|---|---|---|---|---|
| EFICIENTIZARE ENERGETICA PRIN REABILITARE/MODERNIZARE A LICEULUI TEHNOLOGIC "ION I.C.BRATIANU", cod SMIS 120930 | | | 1=2+3+...+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| **TOTAL CHELTUIELI - DGAPI** | I | 49.02 | **8,180.00** | **0.00** | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** | **0.00** |
| | II | | **8,180.00** | **0.00** | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** | **0.00** |
| **din care:** | I | | | | | | | | | |
| **Cheltuieli curente** | II | | | | | | | | | |
| **Cheltuieli de capital** | I | | **8,180.00** | **0.00** | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** | **0.00** |
| | II | | **8,180.00** | **0.00** | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** | **0.00** |
| **PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020** | | 58 | | | | | | | | |
| | I | | **8,180.00** | **0.00** | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** | **0.00** |
| | II | | **8,180.00** | **0.00** | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** | **0.00** |
| **Programe din Fondul European de Dezvoltare Regionala (FEDR)** | I | 58.01 | **8,180.00** | **0.00** | **0.00** | **0.00** | **8,180.00** | **0.00** | **0.00** | **0.00** |
| **din care:** | II | | **8,180.00** | **0.00** | **0.00** | **0.00** | **424.00** | **7,756.00** | **0.00** | **0.00** |
| Finantarea nationala | I | 58.01.01 | 1,004.00 | 0.00 | 0.00 | 0.00 | 1,004.00 | **0.00** | **0.00** | **0.00** |
| | II | | 1,004.00 | 0.00 | 0.00 | 0.00 | 76.00 | **928.00** | **0.00** | **0.00** |

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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| Finantare externa nerambursabila | I | 58.01.02 | 6,128.00 | 0.00 | 0.00 | 0.00 | 6,128.00 | **0.00** | **0.00** | **0.00** |
| | II | | 6,128.00 | 0.00 | 0.00 | 0.00 | 308.00 | **5,820.00** | **0.00** | **0.00** |
| | | | | | | | | | | |
| Cheltuieli neeligibile | I | 58.01.03 | 1,048.00 | 0.00 | 0.00 | 0.00 | 1,048.00 | **0.00** | **0.00** | **0.00** |
| | II | | 1,048.00 | 0.00 | 0.00 | 0.00 | 40.00 | **1,008.00** | **0.00** | **0.00** |

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SECRETAR

Primăria Sectorului 2

Anexa nr. 4

H.C.L.S. .....

## SOLICITARI FINANTARI LACASURI DE CULT PE ANUL 2021

| Nr. Crt. | Denumire Parohie | Total Valori solicitate de la Parohii, pentru sprijinul financiar | Valori ce se vor acorda de la Consiliul Local Sector 2 - 2021 | Tipuri de lucrări |
|---|---|---|---|---|
| 1. | Parohia Doamna Oltea | 440.296, 76 | 430.000 | Lucrări reparaţii asezamânt social |
| 2. | Mânăstirea Plumbuita | 1.216.596 | 900.000 | Reabilitare muzeu, reabilitare veşmântar |
| 3. | Parohia Oţetari | 2.156.978 | 133.000 | Reparaţii interioare şi exterioare la corp de clădire C2 |
| 4. | Parohia Teiul Doamnei – Ghika | 250.000 | 250.000 | Relocare/ refacere gard Cimitir Tei Toboc |
| | | **Total** | 1.713.000 | |

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**Primar**

Radu-Nicolae MIHAIU

**Şef Serviciu**

Direcţia Servicii Publice

Cosima CRISTEA